



# State of New Jersey

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**TO:** Joint Budget Oversight Committee

**FROM:** Lynn Azarchi, Acting Director *LA*  
Office of Management and Budget

Daniel J. Kelly, Executive Director *DK*  
Governor's Disaster Recovery Office

**DATE:** May 3, 2023

**SUBJECT:** Request for State Fiscal Recovery Fund Program Approval

Pursuant to the Federal Funds language on pages 266-267 of the FY23 Appropriations Act directing that certain funding recommendations of the federal "Coronavirus State Fiscal Recovery Fund" (SFRF) established pursuant to the federal American Rescue Plan Act of 2021, Pub. L. 117-2, shall be subject to the approval of the Joint Budget Oversight Committee, the Administration seeks approval of the following programs:

- 1. Tonnelle Avenue Project – Gateway Development Program:** To provide \$17 million to partially fund the Tonnelle Avenue Bridge Project in North Bergen. The bridge is a critical component of the Gateway Development Program as it will carry traffic over the anticipated entranceway for the new rail tunnel in New Jersey.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(d). The following U.S. Treasury allowable "Expense Categories" (EC) are applicable: Revenue Replacement (EC6), Provision of Government Services.

- 2. Union City Budget Support:** To provide Union City with \$5 million to support its municipal operations and provide necessary budget relief to assist the municipality in closing revenue shortfalls that were caused by or exacerbated during the public health crisis.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(d). The following U.S. Treasury allowable “Expense Categories” (EC) are applicable: Revenue Replacement (EC6), Provision of Government Services.

- 3. Inspira Health Acquisition of Salem Medical Center:** Inspira Health requires \$5 million to further stabilize the financial operations of Salem Medical Center to ensure it has the resources to provide adequate care to the community it serves. Inspira Health recently acquired Salem Medical Center which faced significant fiscal distress during the public health crisis. Salem Medical Center is an integral health provider in southern New Jersey which provides a range of health services from emergency to surgical services to behavioral health and primary care.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(b)(3)(i)(A). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Public Health (EC1), Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine).

- 4. New Jersey Hall of Fame:** The New Jersey Hall of Fame is a non-profit organization honoring citizens who have made invaluable contributions to society, the State of New Jersey, and the world beyond. \$12 million is needed to support the construction and opening of a New Jersey Hall of Fame Entertainment and Learning Center at the American Dream mall in East Rutherford. The Center will attract visitors to the site and area in general, as well as support the COVID-impacted retail industry.

*U.S. Treasury SFRF Eligibility:* U.S. Treasury’s SFRF rules allow for a broad range of uses to respond to the public health emergency or its negative economic impacts, including assistance to nonprofits or aid to impacted industries such as tourism, travel, and hospitality. The New Jersey Hall of Fame project is eligible under the Final Rule at 31 C.F.R. §35.6 (b)(3)(ii)(C).

- 5. Spotted Lantern Fly Prevention and Mitigation:** The Department of Agriculture (NJDA) seeks \$4 million to conduct prevention and mitigation procedures to ameliorate the nuisance caused by invasive spotted lantern flies in outdoor spaces. The funds will be used by NJDA to provide state and local responses to prevention efforts. Among other things, the public health crisis identified the utilization of outdoor spaces as a critical element to public health efforts.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(d). The following U.S. Treasury allowable “Expense Categories” (EC) are applicable: Revenue Replacement (EC6), Provision of Government Services.

- 6. St. Joseph Social Service Center in Elizabeth:** St. Joseph's shall be awarded \$500,000 to further its mission of serving the materially poor and homeless community of greater Elizabeth by providing basic human needs such as food, clothing and medications, as well

as a wide range of services and programs to help them acquire the material goods and social services they need to live with dignity. St. Joseph's is an independent, nonprofit 501(c)3 organization. Nonprofits face significant and persistent challenges that were caused during the public health emergency, including increased demand for services and changing operational needs.

*U.S. Treasury SFRF Eligibility:* U.S. Treasury's SFRF rules allow for a broad range of uses to respond to the public health emergency or its negative economic impacts, including assistance to nonprofits or aid to impacted industries such as tourism, travel, and hospitality. Funds to support St. Joseph Social Service Center is eligible under the Final Rule at 31 C.F.R. §35.6 (b)(3)(ii)(C). The following U.S. Treasury allowable "Expense Categories" (EC) are applicable: Negative Economic Impacts (EC2), Assistance to Non-Profits: Assistance to Impacted Non-profit Organizations (Impacted or Disproportionately Impacted).

7. **Demarest Public Schools:** Demarest public schools incurred \$114,000 in COVID-19 related emergency work costs for equipment to retrofit HVAC systems in school buildings. During the pandemic, it appeared that this cost would be eligible under FEMA's COVID-19 Public Assistance program policies; however, FEMA ultimately determined that this cost was ineligible leaving the school without an expected source of funding. NJOEM would be provided these funds to reimburse the school for these costs that have already been incurred.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31C.F.R. §35.6(b)(3)(i)(A). The following U.S. Treasury allowable "Expenditure Categories" (EC) are applicable Public Health COVID-19 Mitigation and Prevention (EC1), Prevention in Congregate Settings (Schools).

8. **New Jersey State Police:** New Jersey State Police seeks \$3,250,000 to replace current fleet vehicles to support continued public safety and health efforts and to enable it to maintain its continued and escalated response demands due to the public health crisis.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(d). The following U.S. Treasury allowable "Expense Categories" (EC) are applicable: Revenue Replacement (EC6), Provision of Government Services.

9. **Franklin Township (Somerset County) Police Equipment:** Franklin Township would be awarded \$502,517 for a mobile command post vehicle for use by the Franklin Township Police Department. A mobile command center would improve the efficiency and effectiveness for police response and provide the department with more flexibility related to emergency and community events.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(d). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Revenue Replacement (EC6), Provision of Government Services.

- 10. Old School Building Baptist Meeting House, Hopewell:** Old School Baptist Meeting House, a 501(c)3 organization, is one of the most important buildings relative to the history of Hopewell. Old School Baptist Meeting House shall be awarded \$150,000 which would be provided for various upgrades such as reinforcing structural integrity, accessible challenges, and electric services, among other necessary upgrades and maintenance.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(b)(3)(ii)(A)(11)(iii). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Negative Economic Impacts (EC2), Strong Healthy Communities: Neighborhood Features that Promote Health and Safety.

- 11. Jersey City Parks and Recreation:** To upgrade and maintain two parks that serve the community and provide healthy, outdoor spaces - McGovern Park, located at 36 Sycamore Road, and Pershing Field Park, located at 201 Central Avenue - need \$2 million in total funding that will be divided evenly. The funds will enable the city to make numerous improvements to the parks and the outdoor amenities offered to the community. The city has secured additional funds from its own resources and other partners. Among other things, the public health crisis identified the utilization of outdoor spaces as a critical element to public health efforts.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(b)(3)(ii)(A)(11)(iii). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Negative Economic Impacts (EC2), Strong Healthy Communities: Neighborhood Features that Promote Health and Safety.

- 12. Roselle Chestnut Street, Borough of Roselle – Revitalization Plan:** The Borough of Roselle requests \$250,000 to complete a comprehensive revitalization plan that promotes redevelopment of its Chestnut Street Corridor. The redevelopment plan shall comport with the Borough’s Master Plan and zoning requirements. The plan is essential to the Borough’s revitalization efforts of its downtown which has experienced economic decline that was exacerbated by the public health emergency.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(d). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Revenue Replacement (EC6), Provision of Government Services.

- 13. Restoration of National Historic Landmark, Paterson:** Hinchliffe Stadium is the first National Historic Landmark that honors baseball and the only sporting venue within the boundary of a National Park. It is one of the last remaining Negro League stadiums in the

nation that was completed in 1932 making it a revered and historic site in Paterson and the nation. \$2,037,000 is required to assist in the restoration of Hinchliffe to support design and construction of exhibition space that will entice and induce trade and tourism to the city.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(d). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Revenue Replacement (EC6), Provision of Government Services.

- 14. The Salvation Army, Newark:** The Salvation Army Newark was first established in 1867 to help the poor and truly needy throughout the area. Today it provides a broad array of social services, emergency assistance, disaster services, and youth programs. The Salvation Army requests \$5 million, in part, to expand the Ironbound Boys and Girls Club facilities to meet the increased and growing needs of the Newark community and youth that participate and who have come to rely on its programming and activities. Specifically, newly constructed facilities will include classrooms for STEM learning and performing arts, an art studio, game rooms, gymnasiums, and an indoor sports training center to support local recreational youth teams.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(b)(3)(ii)(A)(11)(iii). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Negative Economic Impacts (EC2), Strong Healthy Communities: Neighborhood Features that Promote Health and Safety.

- 15. Hunterdon Medical Center - Hunterdon Health:** To provide \$3 million in funding to construct a new emergency management and storage center that will enable the management, coordination, and delivery of resources to incident sites during emergencies. Further, the facility will allow for storage of supplies for Hunterdon Medical Center to include beds, medical equipment, emergency response equipment, ventilators, and personal protective equipment. The facility may also serve as field hospital, a supply distribution point, or a shelter, if necessary.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(b)(3)(i)(A). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Public Health (EC1), COVID-19 Mitigation and Prevention: Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine).

- 16. Camden County Courthouse Regional Corrections Center Initiative:** Provides \$6,400,000 to the county to move its county jail from Camden to a regional site in Southern New Jersey as part of ongoing efforts to regionalize corrections among southern counties. These efforts are part of the continued focus to introduce an innovative corrections model that provides intensive rehabilitation and reentry services that significantly reduce recidivism rates in participating counties.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(d). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Revenue Replacement (EC6), Provision of Government Services.

- 17. City of Camden - Lead Service Line Replacement Initiative:** The City of Camden estimates that 11,500 lead service lines exist in Camden that need to be replaced. Moreover, pursuant to N.J.S.A. §58:12A-40, public water systems should fully inventory all service lines and gradually replace all lead service lines. The \$6,285,000 in funding requested would allow the City to finalize its water line inventory and to begin several pilot lead service line replacement projects.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(e)(1)(iii)(B). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Infrastructure (EC5), Drinking Water: Lead Remediation, including Schools and Daycares.

- 18. Rutgers University Study – Special Occasion Events on Preserved Farmland Program:** Researchers at the Rutgers Agriculture Experiment Station will use \$500,000 in funding to study the Special Occasion Events on Preserved Farmland Program that is administered by the State Agriculture Development Committee. The study will evaluate a variety of key performance indicators concerning the use and implementation of the program which may include the number of participating commercial farmers, number of guests at events, types of events, frequency of events, financial or other benefit derived from the program, among others. The findings and recommendations will be published in a public report.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(d). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Revenue Replacement (EC6), Provision of Government Services.

- 19. City of East Orange Redevelopment:** The city shall be awarded \$7 million in funding for its proposed projects related to water quality improvement, traffic improvement, and utilities infrastructure at the Crossings at Brick Church mixed use redevelopment in the city. These projects will deliver necessary and substantial improvements and enhancements to the storm water, sanitary sewer, and utility infrastructure and roadway systems.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(e)(1)(ii). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Infrastructure (EC5), Clean Water: Stormwater.

- 20. Hopewell Valley Senior Center, Hopewell Township:** To provide the Township with \$2 million towards its proposed community center that aims to serve as a multiuse hub to be utilized and enjoyed by the residents of Hopewell Township, Hopewell Borough, and

Pennington. The facility would be expansive and include an art room, community kitchen, multiuse rooms designed for exercise classes and other community events, and an aquatic center that can be used by community members of all ages. The facility also provides for a new senior center that would support county meal programs and recreational classes.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(b)(3)(ii)(A)(11)(iii). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Negative Economic Impacts (EC2), Strong Healthy Communities: Neighborhood Features that Promote Health and Safety.

- 21. Budget Neutral Request for Woodbridge Recreational Improvements.** The Woodbridge Acacia Youth Center has been completed by the township thereby negating the need for State funding previously appropriated. This \$1 million from SFRF will be used for Woodbridge Recreational Improvements which shall be utilized for capital improvements at the Township’s Cypress Recreational Complex and the newly acquired Springwood Recreational Facility.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(b)(3)(ii)(A)(11)(iii). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Negative Economic Impacts (EC2), Strong Healthy Communities: Neighborhood Features that Promote Health and Safety.

- 22. Ferry Project:** The State shall use \$3 million to defray cost overages related to the acquisition of a new passenger water ferry boat. The ferry boat is intended to shuttle commuters to and from Carteret, NJ to Manhattan, NY. This service will have increased demand as employees continue to return to the office after the public health crisis. This funding allocation augments NJ TRANSIT’s U.S. Federal Transit Administration grant to cover the ferry boat acquisition costs.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(d). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Revenue Replacement (EC6), Provision of Government Services.

- 23. Palisades Interstate Park:** Due to declining revenues, increasing expenses, and natural disasters, the Palisades Interstate Park is in need of funding to maintain its operations. Palisades Interstate Park shall be awarded \$1 million to address a significant backlog of needs that represent potential public safety issues. These include Parkway bridge repairs, ancient electric and water distribution systems, collapsing areas of seawall that potentially threaten waterfront recreation areas, trees that require removal, and equipment needs.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(d). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Revenue Replacement (EC6), Provision of Government Services.

**24. Borough of Cliffside Park -Combined Sewer Outfall and Flooding Remediation:**

Borough of Cliffside Park requires \$5 million to remediate major flooding issues in the neighborhoods near Lafayette Avenue and Oakdene Avenue. Flooding in these locations negatively impacts numerous public facilities, including West Grantwood Park and Public School #6, hundreds of businesses, thousands of residential units, and thousands of residents and visitors. The flooding issues can be abated by the replacing existing stormwater conveyance pipes and structures in certain identified areas within the system with larger pipes and structures to increase capacity and by separating of the combined sewer section of system.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(e)(1)(ii). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Infrastructure (EC5), Clean Water: Stormwater.

**25. Straight and Narrow, Catholic Charities, Diocese of Paterson:** Straight & Narrow, a 501(c)3 nonprofit organization, has served the Paterson community for over 60 years and continues to do so for less fortunate residents and underserved communities. The \$2.5 million award that is requested would be used for the construction of: a 55,000 sq. ft., two-story building (which includes treatment space, halfway house rooms, and program space); 2) a 50-bed halfway house for opioid addicted clients; 3) Clinical office space for state-of-the-art outpatient treatment; 4) a multi-purpose room for recreational opportunities; 5) a kitchen and administrative offices; and 6) warehouse space for donations provided to clients.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(b)(3)(ii)(C). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Negative Economic Impacts (EC2), Assistance to Non-Profits: Assistance to Impacted Non-profit Organizations (Impacted or Disproportionately Impacted).

**26. The Newark Museum of Art (NMOA):** The request of \$5 million would be used towards a project to support the rejuvenation of the Museum’s South Wing Education Center, a historic and important City landmark. A major point of entry for school groups, visitors and staff, the South Wing Education Center is an instrumental part of the Museum’s commitment to inclusivity and representation. Through the newly reimagined South Wing Education Center, the NMOA will create a more safe and intentional connection to the historic arts and culture district to the new construction of Museum Parc.

*U.S. Treasury SFRF Eligibility:* U.S. Treasury’s SFRF rules allow for a broad range of uses to respond to the public health emergency or its negative economic impacts, including assistance to nonprofits or aid to impacted industries such as tourism, travel, and hospitality. The Newark Museum of Art project is eligible under the Final Rule at 31 C.F.R. §35.6 (b)(3)(ii)(C). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Negative Economic Impacts (EC2), Assistance to Non-Profits: Assistance to Impacted Non-profit Organizations (Impacted or Disproportionately Impacted).



27. **North Bergen High School:** The \$10 million in funding requested would offset cost overruns resulting from the COVID-19 pandemic and attributable inflation. Due to the additional costs, currently bid projects and yet to be bid long-range plan projects from a recent referendum are unable to be funded. The funds would allow the projects to be completed which would modernize the turn-of-the-century district buildings, making them ADA compliant and closing the gap on outstanding needs for special needs students and at-risk students, such as the bilingual population.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(d). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Revenue Replacement (EC6), Provision of Government Services.

28. **Union County Vo-Tech Academic Building:** The proposed \$5 million would be used to cover costs of architectural design, permit and survey fees, inspections, potential land acquisition, insurance costs and initial project management associated with the creation of facilities to house program expansion. Currently, there are not enough seats to serve the demand for rigorous, high performing, career and technical education programs at the Union County Vocational-Technical Schools (UCVTS), in Union County, New Jersey. To help further pathways to careers and a pipeline of future workers, UCVTS is proposing the creation of a Biotechnology high school which would connect rigorous academics with industry credentials, access to university credit, and internship opportunities with local business and industry.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(d). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Revenue Replacement (EC6), Provision of Government Services.

29. **Middlesex Reservoir Water Reclamation Project, Union County:** The county requests \$10 million to address current deficiencies associated with the Middlesex Reservoir located in Clark, NJ. Over the course of many years, silt and sediment has built up in the Middlesex Reservoir, decreasing the water volume and impeding the flow of the water. These funds will allow the reservoir to be dredged. After the dredging is completed, the reservoir will be available for recreational water activities, kayaking, paddle boarding and row boats. There are also plans to develop a walking/running track around the body of water, and a possible playground.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(d). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Revenue Replacement (EC6), Provision of Government Services.

30. **Mount St. Dominic Academy:** The \$500,000 request for Mount St. Dominic Academy would fund two educational initiatives: 1) Doris M. Byrne Performing Arts Center Technology Upgrade/Dance Studio; and 2) The 21st Century Classroom Initiative.

Additionally, the current theater space is often rented to the community at large and is host to many local dance recitals, concerts, theatrical performances, and sometimes even video/film shoots. The 21st Century Classroom project moves the school forward by offering a higher-level learning environment and up-to-date technology to support all subjects, especially STEM, business/entrepreneurship, and research-focused subjects.

*U.S. Treasury SFRF Eligibility:* U.S. Treasury’s SFRF rules allow for a broad range of uses to respond to the public health emergency or its negative economic impacts, including assistance to nonprofits or aid to impacted industries such as tourism, travel, and hospitality. This is eligible under the Final Rule at 31 C.F.R. §35.6 (b)(3)(ii)(C). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Negative Economic Impacts (EC2), Assistance to Non-Profits: Assistance to Impacted Non-profit Organizations (Impacted or Disproportionately Impacted).

**31. Metropolitan YMCA of the Oranges:** The Metropolitan YMCA of the Oranges requires \$3 million to build a new YMCA in Essex County in Livingston, NJ. This new facility will support the full physical and mental health and wellness needs of the diverse population in our community, including children, seniors, families, and those with special needs. The total cost for this new facility is \$32 million and YMCA will defray the remaining costs through other measures.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(b)(3)(ii)(A)(11)(iii). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Negative Economic Impacts (EC2), Strong Healthy Communities: Neighborhood Features that Promote Health and Safety.

**32. Union County Mental Health Project:** The requested \$5 million would expand access, equity, and affordability for Child and Adolescent Behavioral Health Care Services. The funding would support infrastructure for a new Pediatric Collaborative Care Training Center in Union County that will provide training for pediatric primary care providers, behavioral health clinicians, and child and adolescent psychiatrists. It would also fund data analytics infrastructure to help identify pediatric primary care practices in Union County where newly trained behavioral health clinicians will be embedded. Utilizing the new data infrastructure, the County will prioritize practices in areas that demonstrate the greatest access issues, inappropriate utilization of the ED, and the greatest equity gaps. The funding would also be used for capital upgrades and expansions to pediatric primary care practices to accommodate collaborative care services, and technology and digital equipment upgrade for same day and on-demand pediatric behavioral health assessment and treatment programs that can be accessed from Union County schools, university health centers, urgent care sites, primary care offices, and/or the home leveraging virtual technologies.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(b)(3)(i)(C). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Public Health (EC1), Mental Health.

**33. Roselle Public Library:** Roselle Public Library is seeking \$1 million to make renovations to its nearly 90-year old building that include making it ADA compliant, expanding youth study areas, and creating flexible meeting spaces & multi-purpose rooms to enhance literacy programs and offer technology classes to residents of all ages.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(b)(3)(ii)(A)(11)(iii). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Negative Economic Impacts (EC2), Strong Healthy Communities: Neighborhood Features that Promote Health and Safety.

**34. Cheshire Home:** Cheshire Home, located in Florham Park, is a special care nursing facility that focuses specifically on individuals suffering from neurological impairment, specifically spinal cord injuries. Cheshire seeks \$1 million to provide additional services to individuals that are transitioning from permanent residence to rehabilitation facilities. The funding would also provide Cheshire with necessary financial support to meet its operating needs.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(b)(3)(ii)(C). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Negative Economic Impacts (EC2), Assistance to Non-Profits: Assistance to Impacted Non-profit Organizations (Impacted or Disproportionately Impacted).

**35. Alexander Hamilton Visitor and Education Center at the Great Falls of the Passaic River:** \$4 million is needed to support eligible costs for this tourism-related project at the National Historical Park in the City of Paterson, which will entice and induce trade and tourism to the city.

*U.S. Treasury SFRF Eligibility:* U.S. Treasury’s SFRF rules allow for a broad range of uses to respond to the public health emergency or its negative economic impacts, including aid to impacted industries such as tourism, travel, and hospitality. The Alexander Hamilton Visitor and Education Center Project is eligible under the IFR at 31 C.F.R. §35.6(b)(9).

**36. Glen Rock:** To provide Glen Rock with \$250,000 to support its municipal operations related to infrastructure repairs and maintenance expenses attributable to its fire department, public library, and town hall buildings.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(d). The following U.S. Treasury allowable “Expense Categories” (EC) are applicable: Revenue Replacement (EC6), Provision of Government Services.

**37. Fair Lawn:** To provide Fair Lawn with \$250,000 to support its municipal operations related to the inventorying and inspection of approximately 11,000 curb boxes to determine if water lines contain lead and copper piping. In accordance with N.J.S.A. §58:12A-40,

public water systems should fully inventory all service lines and gradually replace all lead service lines.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(e)(1)(iii)(B). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Infrastructure (EC5), Drinking Water: Lead Remediation, including Schools and Daycares.

- 38. Jersey City Redevelopment Authority:** \$10 million is needed to support the construction and opening of an exhibition space in Jersey City. This space will attract tourism near a Qualified Census Tract and provide cultural and educational programming for Jersey City residents.

*U.S. Treasury SFRF Eligibility:* U.S. Treasury’s SFRF rules allow for a broad range of uses to respond to the public health emergency or its negative economic impacts, including assistance to nonprofits or aid to impacted industries such as tourism, travel, and hospitality. The museum project is eligible under the Final Rule at 31 C.F.R. §35.6 (b)(3)(ii)(C).

- 39. Legal Services of New Jersey (LSNJ):** LSNJ shall be provided \$2 million to meet the pronounced increase in demand for assistance with civil legal issues especially among the disadvantaged and low-income residents of the State. The funding will allow LSNJ to provide adequate staffing necessary to assist clients who seek legal counsel to resolve civil legal issues resulting from the negative economic impact that was caused or exacerbated by the public health emergency.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(b)(3)(ii)(C). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Negative Economic Impacts (EC2), Assistance to Non-Profits: Assistance to Impacted Non-profit Organizations (Impacted or Disproportionately Impacted).

- 40. Homedell Park and Nonprofit Center:** The Homedell school is owned by Hamilton Township (Mercer County) and leased to three nonprofits that provide a variety of healthy and productive activities for children and youth that serve the larger community that includes the City of Trenton. To provide structural improvements to the building and to rehabilitate the adjacent park, \$750,000 to funding is necessary.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(b)(3)(ii)(A)(11)(iii). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Negative Economic Impacts (EC2), Strong Healthy Communities: Neighborhood Features that Promote Health and Safety.

**41. Paramus Free Public Library:** To provide \$500,000 to construct an addition that will expand its children and youth section and allow it to offer enhanced programming and activities. The Paramus Free Public Library provides free, open, and equal access to ideas and information to all members of the community. It provides comprehensive reference and information services. Utilizing a skillfully developed collection of materials, the library provides timely, accurate and useful information for all students.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(b)(3)(ii)(A)(11)(iii). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Negative Economic Impacts (EC2), Strong Healthy Communities: Neighborhood Features that Promote Health and Safety.

**42. Virtua Mobile Grocery Store Food Access Initiative:** To provide \$1.5 million to purchase and renovate two new vehicles that will serve one-aisle mobile grocery stores that are used by underserved communities in Burlington and Camden counties as part of Virtua’s Eat Well Mobile Program, an approved SNAP vendor, that provides access to below market fresh and nutritious groceries.

*U.S. Treasury SFRF Eligibility:* This is an eligible use pursuant to 31 C.F.R. §35.6(b)(3)(ii)(A)(1). The following U.S. Treasury allowable “Expenditure Categories” (EC) are applicable: Negative Economic Impacts (EC2), Household Assistance: Food Programs.

We stand ready to answer any questions related to this request and appreciate the partnership and cooperation of the Legislature and the Joint Budget Oversight Committee in providing resources to meet the continued needs caused by the public health crisis.

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