FISCAL YEAR *2023-2024*

ANALYSIS OF THE NEW JERSEY BUDGET

DEPARTMENT OF COMMUNITY AFFAIRS

Prepared by the

NEW JERSEY LEGISLATURE

OFFICE OF LEGISLATIVE SERVICES

April 2023

NEW JERSEY STATE LEGISLATURE

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DEPARTMENT OF COMMUNITY AFFAIRS

Budget Pages ..... C-3, C-9, C-10, C-16, C-17, D-43 to D-70

Fiscal Summary ($000)

	Expended FY 2022	Adjusted Appropriation FY 2023	Recommended FY 2024	Percentage Change 2023-24
State Budgeted	$769,119	$1,432,266	$1,151,988	(19.6%)
Federal Funds	2,287,967	818,865	272,903	(66.7%)
All Other Funds	126,498	191,617	196,075	2.3%
Grand Total	$3,183,584	$2,442,748	$1,620,966	(33.6%)

Personnel Summary - Positions By Funding Source

	Actual FY 2022	Revised FY 2023	Funded FY 2024	Percentage Change 2023-24
State	90	91	144	58.2%
Federal	262	288	482	67.4%
All Other	494	491	661	34.6%
Total Positions	846	870	1,287	47.9%

FY 2022 (as of December) and revised FY 2023 (as of January) personnel data reflect actual payroll counts. FY 2024 data reflect the number of positions funded.

Link to Website: https://www.njleg.state.nj.us/budget-finance/governors-budget

Highlights

- The Governor recommends a $1.62 billion appropriation from all funding sources to the Department of Community Affairs in FY 2024. This represents a decrease of $821.8 million, or 33.6 percent, compared to FY 2023.

- The FY 2024 Governor's Budget recommends a $649.3 million appropriation for Consolidated Municipal Property Tax Relief Aid (CMPTRA) and $798.4 million for Energy Tax Receipts Property Tax Relief Aid in the Department of the Treasury, which are the State's two formula-driven municipal aid programs. The suggested CMPTRA appropriation is flat year-over-year. Recommended budget language would transfer the entirety of FY 2024 CMPTRA funding to Energy Tax Receipts Property Tax Relief Aid. As a result, the statutory CMPTRA formula would be underfunded by $1.35 billion and no municipality would receive CMPTRA in FY 2024.

- The FY 2024 Governor's Budget increases funding for down payment and closing cost assistance by $15.0 million, bringing the appropriation to $40.0 million. The increase would be available specifically to first-generation homebuyers.

- The Governor recommends $7.5 million in new grant funding for 23 not-for profit organizations and local governments for social services programs (listed in Table A on page 23). An additional $41.4 million in State aid is proposed for 34 local governments to undertake a variety of public improvements (listed in Table B on page 24).

- In the FY 2023 Appropriations Act, the Legislature provided grants to local governments and not-for-profit organizations for a variety of social services programs. The FY 2024 Governor's Budget continues to fund some of these initiatives at their current levels, but some projects see recommended year-over-year funding reductions (listed in Table C on page 26). In total, the FY 2024 Governor's Budget reduces funding for such projects by $77.1 million.

- In the FY 2023 Appropriations Act, the Legislature provided State aid to local governments for a variety of purposes. The FY 2024 Governor's Budget continues to fund some of these initiatives at their current levels, but funding for other projects is not continued. In total, the proposed FY2024 Budget reduces funding for such projects by $136.5 million (listed in Table D on page 28).

- In the FY 2023 Appropriations Act, the Executive included grant funding and State aid to a variety of not-for-profit organizations and local governments. The FY 2024 Governor's Budget continues to fund some of these initiatives at their current levels, but funding for other projects is not continued. In total, the Governor recommends reducing grant funding for these programs by $6.4 million (listed in Table E on page 31) and State aid by $6.6 million (listed in Table F on page 32), respectively.

- The department's Division of Disaster Recovery and Mitigation has been charged with the administration of the State's flexible $6.24 billion federal Coronavirus State Fiscal Recovery Fund grant under the American Rescue Plan Act of 2021. As of April 21, 2023, some $5.1 billion of the total has been allocated, $1.1 billion has been expended, and $1.1 billion remains unallocated. These funds are required to be allocated by December 31, 2024 and spent by December 31, 2026.

Highlights (Cont'd)

- The Governor recommends increasing from $300 million to $425 million the amount of the State's federal Coronavirus State Fiscal Recovery Fund grant that the Governor is authorized to appropriate unilaterally without additional approval by the Legislature.

- Although not a part of the FY 2024 Governor's Budget, in the FY 2024 Budget In Brief, the Governor proposes that a minimum of $420.0 million be appropriated from the federal Coronavirus State Fiscal Recovery Fund grant to the Department of Community Affairs and the Housing and Mortgage Finance Agency for the following purposes:
  - -- $200.0 million for grants to local governments to mitigate rising employee health care benefits costs (Department of Community Affairs);
  - -- $100.0 million to create a new Boardwalk Fund to provide matching funds to counties and municipalities along the shore for the improvement and maintenance of boardwalks (Department of Community Affairs);
  - -- $100.0 million to the Affordable Housing Production Fund to create urban workforce housing in cities and to preserve housing affordability (Housing and Mortgage Finance Agency);
  - -- $10.0 million for additional firefighter safety grants (Department of Community Affairs);
  - -- $10.0 million for the Historic Trust (Department of Community Affairs); and
  - -- an amount to be determined for Atlantic City initiatives (Department of Community Affairs).

Background Papers:

Consolidated Municipal Property Tax Relief Aid Underfunding Update ..... p. 20
Eviction Prevention Program Update ..... p. 22

Fiscal and Personnel Summary

AGENCY FUNDING BY SOURCE OF FUNDS ($000)

	Expended FY 2022	Adj. Approp. FY 2023	Recom. FY 2024	Percentage Change 2022-24	Percentage Change 2023-24
General Fund					
Direct State Services	$112,909	$143,333	$61,793	(45.3%)	(56.9%)
Grants-In-Aid	264,846	281,605	191,638	(27.6%)	(31.9%)
State Aid	6,915	9,809	8,209	18.7%	(16.3%)
Capital Construction	0	0	0	-	-
Debt Service	0	0	0	-	-
Sub-Total	**$384,670**	**$434,747**	**$261,640**	**(32.0%)**	**(39.8%)**
Property Tax Relief Fund					
Direct State Services	$0	$0	$0	-	-
Grants-In-Aid	0	0	0	-	-
State Aid	384,449	997,519	890,348	131.6%	(10.7%)
Sub-Total	**$384,449**	**$997,519**	**$890,348**	**131.6%**	**(10.7%)**
Casino Revenue Fund	$0	$0	$0	-	-
Casino Control Fund	$0	$0	$0	-	-
State Total	**$769,119**	**$1,432,266**	**$1,151,988**	**49.8%**	**(19.6%)**
Federal Funds	$2,287,967	$818,865	$272,903	(88.1%)	(66.7%)
Other Funds	$126,498	$191,617	$196,075	55.0%	2.3%
Grand Total	**$3,183,584**	**$2,442,748**	**$1,620,966**	**(49.1%)**	**(33.6%)**

PERSONNEL SUMMARY - POSITIONS BY FUNDING SOURCE

	Actual FY 2022	Revised FY 2023	Funded FY 2024	Percentage Change 2022-24	Percentage Change 2023-24
State	90	91	144	60.0%	58.2%
Federal	262	288	482	84.0%	67.4%
All Other	494	491	661	33.8%	34.6%
Total Positions	**846**	**870**	**1,287**	**52.1%**	**47.9%**

FY 2022 (as of December) and revised FY 2023 (as of January) personnel data reflect actual payroll counts. FY 2024 data reflect the number of positions funded.

AFFIRMATIVE ACTION DATA

Total Minority Percentage	46.8%	45.9%	N/A	----	----

Significant Changes/New Programs ($000)

Community Development Management

General Fund, Direct State Services Special Purpose: Disaster Recovery and Mitigation					Budget Page: D-48
FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp.	FY 2024 Recomm.	Change FY 2023 – FY 2024	
$0	$0	$0	$1,000	$1,000	---

According to the Office of Management and Budget, the recommended increase in State funding for the Division of Disaster Recovery and Mitigation is for disaster planning and preparation activities, as these uses are ineligible for federal funding. Federal funding for the division is generally limited to disaster response and recovery activities.

General Fund, Grants-in-Aid Down Payment Assistance Fund					Budget Page: D-48
FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp.	FY 2024 Recomm.	Change FY 2023 – FY 2024	
$0	$0	$25,000	$40,000	$15,000	60.0%

The Governor recommends an increase in funding for the New Jersey Housing and Mortgage Finance Agency's Down Payment and Closing Cost Assistance Program in FY 2024 specifically to provide first-generation homebuyers with down payment and closing cost financial assistance.

Federal Funds Housing Services					Budget Page: D-49
FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp.	FY 2024 Recomm.	Change FY 2023 – FY 2024	
$546,733	$1,178,524	$334,123	$104,623	($229,500)	(68.7%)

This budget line aggregates federal funding for various housing programs administered by the department. In FY 2023, the State received $264.4 million in Section 8 Housing Choice Voucher Program grants from the U.S. Department of Housing and Urban Development. The department does not anticipate this level of federal funding for the program in FY 2024, which accounts for the decrease in this budget line.

Significant Changes/New Programs ($000) (Cont'd)

Federal Funds Division of Disaster Recovery and Mitigation				Budget Page: D-49	
FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp.	FY 2024 Recomm.	Change FY 2023 – FY 2024	
$69,944	$531,923	$230,000	$0	($230,000)	(100.0%)

The FY 2024 Governor's Budget does not anticipate receiving federal funding for the Division of Disaster Recovery and Mitigation. In FY 2023, the State received $230.0 million in federal Community Development Block Grant funding to respond to damages and displacement caused by Tropical Storm Ida. Federal funding for the division is generally limited to disaster response and recovery activities.

All Other Funds Housing Code Enforcement				Budget Page: D-49	
FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp.	FY 2024 Recomm.	Change FY 2023 – FY 2024	
$0	$0	$3,434	$4,433	$999	29.1%

The Executive anticipates an increase in revenues collected from fees and penalties derived from the activities of the Bureau of Housing Inspection to be used for the purpose of Housing Code Enforcement. The Bureau administers the Hotel and Multiple Dwelling Law and is responsible for ensuring that hotels and multiple-family buildings of three or more dwelling units operating within the State are properly maintained and do not pose a threat to the health, safety and welfare of residents.

All Other Funds Uniform Fire Code				Budget Page: D-49	
FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp.	FY 2024 Recomm.	Change FY 2023 – FY 2024	
$34	$160	$19,920	$20,810	$890	4.5%

The Executive anticipates an increase in Uniform Fire Code revenues, which support the operations of the Division of Fire Safety. According to continued budget language, the recommended appropriation represents that amount above $18.1 million in fire safety fees that is anticipated as general State revenue for FY 2024. In total, FY 2024 revenue from fire safety fees are expected to increase 2.3 percent.

Significant Changes/New Programs ($000) (Cont'd)

Social Service Programs

General Fund, Grants-in-Aid FY 2024 New Governor Initiatives, Social Services Programs				Budget Page: D-53, D-54	
FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp.	FY 2024 Recomm.	Change FY 2023 – FY 2024	
$0	$0	$0	$7,455	$7,455	---

The Governor is recommending $7.5 million in new grant funding for local governments and not-for-profit organizations for a variety of projects in the Social Services Programs Statewide program category. This table shows the aggregate funding recommendation for the 23 new programs. Please see page 23 in the appendix to this document for a detailed display of these initiatives (Table A).

General Fund, Grants-in-Aid FY 2023 Legislative Initiatives, Social Services Programs				Budget Page: D-54, D-56, and D-57	
FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp.	FY 2024 Recomm.	Change FY 2023 – FY 2024	
$16,700	$18,300	$92,613	$15,550	($77,063)	(83.2%)

In the FY 2023 Appropriations Act, the Legislature funded grants to local governments and not-for-profit organizations for a variety of projects in the Social Services Programs Statewide program category. The FY 2024 Governor's Budget continues to fund some projects at their current levels, but the table above shows the total recommended change, primarily reductions, in funding, across all 36 initiatives. Please see page 26 in the appendix to this document for a detailed display of these initiatives and recommended funding changes (Table C).

General Fund, Grants-in-Aid Previous Governor Initiatives, Social Services Programs				Budget Page: D-54 to D-56, and D-58	
FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp.	FY 2024 Recomm.	Change FY 2023 – FY 2024	
$1,550	$5,900	$13,250	$6,875	($6,375)	(48.1%)

The FY 2023 Appropriations Act supported $13.3 million in grants to not-for-profit organizations and local governments for various initiatives in the Social Services Programs Statewide program category that the Governor had recommended. The table above displays the aggregate of the recommended changes for FY 2024. Please see page 31 in the appendix to this document for a detailed display of these initiatives and recommended funding changes (Table E).

Significant Changes/New Programs ($000) (Cont'd)

General Fund, Direct State Services Special Purpose: Anti-Discrimination Training				Budget Page: D-53	
FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp.	FY 2024 Recomm.	Change FY 2023 – FY 2024	
$0	$0	$50	$150	$100	200.0%

The Governor recommends an increase in funding for Anti-Discrimination Training in FY 2024. Some $50,000 has been appropriated in each of the prior three Appropriation Acts but as of April 20, 2023, no funding has been expended to provide the training.

Property Tax Relief Fund, State Aid Repayment of Municipal Contribution to Mass Transit Facility (PTRF)				Budget Page: D-58	
FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp.	FY 2024 Recomm.	Change FY 2023 – FY 2024	
$1,500	$13,000	$13,000	$10,000	($3,000)	(23.1%)

This budget line provides one-time support to municipalities that have increased fiscal needs due to their support for mass transit. The Borough of Wood-Ridge has been the only recipient of the funding to date and all of the funding has been expended. The Governor recommends a decrease in funding for FY 2024.

Federal Funds Community Resources				Budget Page: D-58	
FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp.	FY 2024 Recomm.	Change FY 2023 – FY 2024	
$167,567	$288,830	$254,712	$168,250	($86,462)	(33.9%)

The Executive anticipates a decrease in federal funding for the Division of Housing and Community Resources primarily due to the elimination of funding for the federal Weatherization Assistance Program in FY 2024. The program was created through a one-time federal appropriation under the November 2021 Infrastructure Investment and Jobs Act and aims to reduce energy costs for low-income residents by increasing the energy efficiency of their homes. The State received $87.2 million for the weatherization program in FY 2023.

Significant Changes/New Programs ($000) (Cont'd)

All Other Funds Community Resources					Budget Page: D-58
FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp.	FY 2024 Recomm.	Change FY 2023 – FY 2024	
$7,305	$7,452	$8,736	$11,305	$2,569	29.4%

This budget line aggregates the administrative expenditures of the department for administering certain low-income energy assistance programs funded by the Universal Service Fund (USF). New Jersey ratepayers fund the USF via the societal benefits charge included in their electric and natural gas bills. Although the Board of Public Utilities is responsible for financing the programs, the department administers the USF Credit Program and Fresh Start Credit Program.

State Subsidies and Financial Aid

Property Tax Relief Fund, State Aid New Governor Initiatives, State Subsidies and Financial Aid					Budget Page: D-61, D-62, and D-65
FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp.	FY 2024 Recomm.	Change FY 2023 – FY 2024	
$0	$0	$0	$41,432	$41,432	---

The Governor is recommending $41.4 million in discretionary State Aid to specific local governments to implement 34 new initiatives in the State Subsidies and Financial Aid Statewide program category. This table shows the aggregate funding recommendation for these projects. Please see page 24 in the appendix to this document for a detailed display of these initiatives (Table B).

Property Tax Relief Fund, State Aid FY 2023 Legislative Initiatives, State Subsidies and Financial Aid					Budget Page: D-62 to D-65
FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp.	FY 2024 Recomm.	Change FY 2023 – FY 2024	
$25,750	$25,250	$146,503	$10,000	($136,503)	(93.2%)

In the FY 2023 Appropriations Act, the Legislature provided discretionary State aid to specific local governments for a variety of purposes in the State Subsidies and Financial Aid Statewide program category. This table shows the aggregate funding recommendation for these projects. The FY 2024 Governor's Budget does not recommend continuing the funding appropriated by the Legislature for any of the 38 initiatives. Please see page 28 in the appendix to this document for a detailed display of these initiatives and recommended funding changes (Table D).

Significant Changes/New Programs ($000) (Cont'd)

Property Tax Relief Fund, State Aid FY 2023 Governor Initiatives, State Subsidies and Financial Aid					Budget Page: D-63
FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp.	FY 2024 Recomm.	Change FY 2023 – FY 2024	
$0	$0	$6,600	$0	($6,600)	(100.0%)

The FY 2023 Appropriations Act included State aid to local governments for two initiatives in the State Subsidies and Financial Aid Statewide program category that the Governor had recommended. The table above shows the total recommended changes, including the elimination of funding, for these two initiatives in FY 2024. Please see page 32 in the appendix to this document for a detailed display of these initiatives (Table F).

General Fund, Direct State Services Special Purpose: Enterprise Zone Assistance Fund					Budget Page: D-61
FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp.	FY 2024 Recomm.	Change FY 2023 – FY 2024	
$0	$42,500	S $82,500	$0	($82,500)	(100.0%)

P.L.2021, c.197 established a new funding formula for Urban Enterprise Zones that became effective in FY 2023 with dedicated revenues deposited in separate accounts for disbursement to qualified municipalities. Pursuant to the statutory formula, the amounts appropriated to the Enterprise Zone Assistance Fund have to be recalculated every year but are required to be at least $60.0 million at the low end and are capped at $82.5 million, adjusted for inflation, at the high end. The calculation for FY 2024, in accordance with P.L.2021, c.197, still had to occur when the FY 2024 Governor's Budget was finalized.

Property Tax Relief Fund, State Aid Shared Services and School District Consolidation Study and Implementation (PTRF)					Budget Page: D-65
FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp.	FY 2024 Recomm.	Change FY 2023 – FY 2024	
$5,554	$2,279	$10,000	$7,500	($2,500)	(25.0%)

The Executive recommends reduced funding for the Shared Services and School District Consolidation Study and Implementation budget line, which supports the Local Efficiency Achievement Program. The program provides financial assistance to local government entities to identify, study, and implement shared services initiatives. In FY 2022, the department awarded 25 grants supporting shared services and consolidation efforts, and in FY 2023 is expected to award 30 grants. The department expects to award an additional 30 grants in FY 2024.

Significant Changes/New Programs ($000) (Cont'd)

Management and Administration

General Fund, Direct State Services Salaries and Wages				Budget Page: D-69	
FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp.	FY 2024 Recomm.	Change FY 2023 – FY 2024	
$2,281	$2,514	$3,227	$3,587	$360	11.2%

The recommended increase is to fund the salaries of 20 new positions in central administration within the Office of the Commissioner. The annual cost of the salaries of the additional positions is $1.8 million. Because the positions are not anticipated to be filled at the beginning of the fiscal year, they are only budgeted at $900,000 in FY 2024. In addition, a larger amount of central office salaries and wages expenditures will be charged to federal and off-budget sources so that the total recommended increase in this budget line is reduced to $360,000.

General Fund, Direct State Services Special Purpose: Sustainable New Jersey Fund				Budget Page: D-69	
FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp.	FY 2024 Recomm.	Change FY 2023 – FY 2024	
$0	$0	$500	$0	($500)	(100.0%)

The Legislature added funding for the Sustainable New Jersey Fund in the FY 2023 Appropriations Act to offer, through an institution of higher education, certification programs and grants to municipalities, schools, and other government entities in support of efforts to realize environmental, economic, and social sustainability. As of April 20, 2023, none of the funding has been obligated, and the Governor does not recommend a continuation of funding in FY 2024.

General Fund, Grants-in-Aid Preserve NJ Historic Preservation Constitutional Dedication				Budget Page: D-70	
FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp.	FY 2024 Recomm.	Change FY 2023 – FY 2024	
$0	$0	S $30,984	$0	($30,984)	(100.0%)

The New Jersey State Constitution dedicates six percent of annual Corporation Business Tax revenues for open space, farmland, and historic preservation; water programs; public and private site remediation; and underground storage tank programs. Of the total amount of dedicated annual collections, the State Constitution allocates 78 percent to open space, farmland, and

Significant Changes/New Programs ($000) (Cont'd)

historic preservation via the Preserve New Jersey Fund. The statutory framework for distributing dedicated Preserve New Jersey Fund balances is: 62 percent to the Green Acres Fund; 31 percent to the Farmland Preservation Fund; and 7 percent to the Historic Preservation Fund, which is dedicated to the New Jersey Historic Trust.

Customarily, this line serves as a control account and does not show a recommended appropriation for the upcoming fiscal year because funding for Preserve New Jersey Historic Preservation is provided in a mid-year supplemental appropriation in accordance with separate legislation. Upon appropriation, the money is then transferred to spending accounts.

Significant Language Changes

Rules for Making Coronavirus State Fiscal Recovery Fund Appropriations	
Revision	**2023 Handbook: p. D-17** **2024 Budget: p. F-1**

Notwithstanding the provisions of any law or regulation to the contrary, funding allocated to the State from the federal "Coronavirus State Fiscal Recovery Fund" (SFRF) established pursuant to the federal "American Rescue Plan Act of 2021," Pub. L. 117-2, and any other similar type of federal law that may be hereafter enacted, are appropriated and are subject to the following conditions:

a. with regard to individual items of appropriation in this act, that are eligible for SFRF funding, as determined by the Executive Director of the Governor's Disaster Recovery Office, such eligible items may be paid for using SFRF funds, subject to the approval of the Director of the Division of Budget and Accounting;

b. with regard to additional programs, projects, and uses of SFRF funds, moneys appropriated by this provision shall be used solely to pay for costs authorized to be paid pursuant to SFRF, which may include, but shall not be limited to, support for the public health response to the COVID-19 Pandemic and the public health emergency and economic distress resulting therefrom; grants to improve ventilation in school facilities and private businesses; responses to the negative economic impacts of the public health emergency, including rent, mortgage, or utility assistance to households; aid to businesses in impacted industries such as tourism, travel, and hospitality; costs of programs to address health disparities including through the remediation of lead hazards; water, sewer, and broadband infrastructure; costs to address educational disparities; costs to promote healthy childhood environments, including the creation of a child care revitalization fund; support for COVID-19 response, recovery, and improvements at health care facilities and hospitals; and costs to support local governments impacted by the pandemic. The determination of eligibility of the specific programs, projects, and uses recommended to be funded by this appropriation shall be made by the Executive Director of the Governor's Disaster Recovery Office, who shall establish an application and review process based on Statewide need, in compliance with federal eligibility requirements, subject to the approval of the Director of the Division of Budget and Accounting. Funding recommendations shall be subject to the approval of the Joint Budget Oversight Committee (JBOC); provided, however, there is appropriated unallocated balances from the $300,000,000 ~~from~~ in federal funds provided to the State of New Jersey pursuant to the SFRF~~,~~ from the previous fiscal year that were not subject to approval by the Joint Budget Oversight Committee and an ~~amount not to exceed $60 million~~ of additional $125,000,000 is appropriated from these federal funds, which may be directly allocated ~~on a one-time basis~~ to pandemic-related programs without JBOC approval and not subject to N.J.S.A.52:14-34.4, ~~and the remainder of which may be directly allocated to pandemic related programs~~ not to exceed $20,000,000 for each such allocation, ~~without JBOC approval and not subject to N.J.S.A.52:14-34.4,~~ subject to SFRF eligibility rules as determined by the Executive Director of the Governor's Disaster Recovery Office~~,~~ and subject to the approval of the Director of the Division of Budget and Accounting. Notice shall be provided to JBOC with respect to each such appropriation. With respect to recommended appropriations of more than $20,000,000,

EXPLANATION: FY 2023 language not recommended for FY 2024 denoted by strikethrough.
Recommended FY 2024 language that did not appear in FY 2023 denoted by underlining.

Significant Language Changes (Cont'd)

~~except the one-time $60,000,000 allocation authorized herein,~~ and with respect to appropriations exceeding a total of ~~$300,000,000~~ $320,000,000, approval of the Joint Budget Oversight Committee shall be required; provided, however, that all such recommended appropriations submitted by the Executive Director of the Governor's Recovery Office shall be considered by JBOC at a meeting which shall occur not less frequently than quarterly, with the first quarter of the fiscal year beginning on July 1 and ending on September 30. JBOC shall meet during the third month of the first quarter of the fiscal year. In the event that JBOC fails to meet during a given quarter, any recommendation submitted to JBOC more than 45 days prior to the last day of the quarter shall be deemed approved. Nothing in this paragraph shall be construed to limit the ability of JBOC to meet more than once quarterly.

c. subject to the approval of the Director of the Division of Budget and Accounting, appropriations shall include necessary administrative costs of the respective agencies in administering the individual programs and for the SFRF grants management costs incurred by the Department of Community Affairs, Division of Disaster Recovery & Mitigation, as the State's designated grants manager, in its oversight of the entire portfolio of funds, consistent with SFRF requirements. The administrative costs authorized in this subparagraph for an individual program shall be no more than 5 percent of the cost of that program. In the event that the administrative costs of the agencies and the division administering the programs and projects funded by the SFRF are not permitted to be paid from the federal monies received by the State, there are appropriated from the General Fund such additional sums as are required, subject to the limitations contained in this subparagraph and subject to the approval of the Director of the Division of Budget and Accounting and subject to the approval of the Joint Budget Oversight Committee.

Explanation

This language provision sets forth the process and rules for making appropriations from the State's largely flexible $6.24 billion federal Coronavirus State Fiscal Recovery Fund grant, which the State received under the "American Rescue Plan Act of 2021," when a specific appropriation is not made in specific legislation.

Currently, to effect a Coronavirus State Fiscal Recovery Fund appropriation, the Executive must recommend the appropriation to the Joint Budget Oversight Committee for approval. However, the Governor has unilateral appropriation authority for up to $300 million in total appropriations as long as each allocation does not exceed $20 million with one $60 million allocation being permitted.

The language revision would increase the Governor's unilateral appropriation authority to $425 million and would remove the authority to effect one $60 million appropriation. The permitted $60 million appropriation was used in FY 2023 to fund the Individual Taxpayer Identification Number (ITIN) Holder Direct Assistance Payment Program that has been administered by the Department of the Treasury.

EXPLANATION: FY 2023 language not recommended for FY 2024 denoted by strikethrough.
Recommended FY 2024 language that did not appear in FY 2023 denoted by underlining.

Significant Language Changes (Cont'd)

FY 2023 Coronavirus State Fiscal Recovery Fund Appropriations

Deletion

2023 Handbook: p. D-18
2024 Budget: p. N/A

~~Notwithstanding the provisions of any law or regulation to the contrary, moneys are appropriated from the federal "Coronavirus State Fiscal Recovery Fund" (SFRF) established pursuant to the federal "American Rescue Plan Act of 2021," Pub. L. 117-2, in the following amounts for the following purposes without the additional approval by the Joint Budget Oversight Committee:~~

~~Program~~*	~~Agency~~*	~~Appropriation~~*
~~Home Lead Paint Remediation~~	~~DCA~~	~~170,000,000~~
~~Middlesex County Improvement Authority~~	~~DCA~~	~~20,000,000~~
~~Union County Improvement Authority~~	~~DCA~~	~~20,000,000~~
~~Irvington Park~~	~~DCA~~	~~7,500,000~~
~~Neighborhood Revitalization Tax Credit~~	~~DCA~~	~~7,500,000~~
~~Newark Pedestrianization~~	~~DCA~~	~~6,500,000~~
~~Office of Eviction Prevention~~	~~DCA~~	~~5,500,000~~
~~Elizabeth, Storm Recovery Support~~	~~DCA~~	~~5,000,000~~
~~Atlantic County Airport~~	~~DCA~~	~~5,000,000~~
~~Neighborhood Preservation Program~~	~~DCA~~	~~2,500,000~~
~~CareWell Health – Drug and Alcohol Rehabilitation Facility~~	~~DCA~~	~~2,000,000~~
~~United in Care~~	~~DCA~~	~~1,500,000~~
~~Ferry Terminal Support – Carteret~~	~~NJT~~	~~8,000,000~~
~~Ferry Terminal Support – South Amboy~~	~~NJT~~	~~8,000,000~~
~~Port Liberte Ferry Terminal~~	~~NJT~~	~~4,000,000~~

* Only the appropriations to the Department of Community Affairs are reproduced with the addition of appropriations that were subsequently transferred to the department.

Explanation

The FY 2023 Appropriations Act included language allocating funds from the State's flexible $6.24 billion federal Coronavirus State Fiscal Recovery Fund grant. The language included 12 appropriations to the Department of Community Affairs, totaling $253 million, for grants to various governmental and not-for-profit recipients. Three additional appropriations made to New Jersey Transit supporting ferry service, totaling $20 million, were approved for transfer to the Department of Community at the December 30, 2022 meeting of the Joint Budget Oversight Committee. All Coronavirus State Fiscal Recovery Fund grant funds must be obligated by December 31, 2024 and expended by December 31, 2026.

EXPLANATION: FY 2023 language not recommended for FY 2024 denoted by strikethrough.
Recommended FY 2024 language that did not appear in FY 2023 denoted by underlining.

Significant Language Changes (Cont'd)

FY 2023 Coronavirus State Fiscal Recovery Fund
Appropriation to Affordable Housing Production Fund

Deletion

2023 Handbook: p. D-19
2024 Budget: p. N/A

~~Notwithstanding the provisions of any law or regulation to the contrary, $305,000,000 from funding allocated to the State from the federal "Coronavirus State Fiscal Recovery Fund" established pursuant to the federal "American Rescue Plan Act of 2021," Pub. L. 117-2 is appropriated for deposit into the affordable housing production fund.~~

Explanation

This language provision is functionally obsolete because the one-time appropriation of $305 million from the State's flexible $6.24 billion federal Coronavirus State Fiscal Recovery Fund grant into the Affordable Housing Production Fund has been effectuated. The fund provides subsidy financing for projects that are 100-percent affordable and are included in an approved Mount Laurel Fair Share Settlement Agreement.

Authorizing Transfer of Affordable Housing Production Fund
Balances to Affordable Housing Production Fund

Addition

2023 Handbook: p. N/A
2024 Budget: p. D-51

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated monies from the "New Jersey Affordable Housing Trust Fund" in an amount to be determined by the Commissioner of Community Affairs to the New Jersey Housing and Mortgage Finance Agency for deposit in the Affordable Housing Production Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Explanation

The FY 2023 Appropriations Act created the Affordable Housing Production Fund and deposited $305 million from the State's flexible $6.24 billion federal Coronavirus State Fiscal Recovery Fund grant into the fund. Administered by the Housing and Mortgage Finance Agency, the Affordable Housing Production Fund provides subsidy financing for projects that are 100-percent affordable and are included in an approved Mount Laurel Fair Share Settlement Agreement. The Executive is recommending budget language that would allow the Executive to transfer funds from the Affordable Housing Trust Fund, in any amount, to the Affordable Housing Production Fund for the latter fund's purposes.

EXPLANATION: FY 2023 language not recommended for FY 2024 denoted by strikethrough.
Recommended FY 2024 language that did not appear in FY 2023 denoted by underlining.

Significant Language Changes (Cont'd)

The FY 2024 Budget in Brief indicates that the federal funding allocated to the Affordable Housing Production Fund together with moneys from the Low-Income Housing Tax Credit, Affordable Housing Trust Fund, and Special Needs Housing Trust Fund, would allow the Housing and Mortgage Finance Agency to finance all remaining 100 percent affordable developments contemplated by municipalities' Mount Laurel settlements across the State.

Revolving Housing Development and Demonstration Grant Fund

Revision **2023 Handbook: p. B-25**
2024 Budget: p. D-51

Of the amounts hereinabove appropriated for the Lead-Safe Home Renovation Pilot Program ~~and~~, the Single Family Home Lead Hazard Remediation Fund, and Lead Programs (P.L.2021, c.182) such amounts as are necessary may be transferred to the Revolving Housing Development and Demonstration Grant Fund for the purpose of remediating lead in dwellings Statewide, and such amounts as are determined by the State Treasurer to be necessary may be transferred to the Division of Family Health Services in the Department of Health for purposes in accordance with N.J.A.C.8:51-1.1 et seq., subject to the approval of the Director of the Division of Budget and Accounting.

Explanation

In previous fiscal years, this language provision provided that amounts appropriated for the Lead-Safe Home Renovation Pilot Program and the Single Family Home Lead Hazard Remediation Fund were permitted to be transferred to the Revolving Housing Development and Demonstration Grant Fund for the purpose of remediating lead in dwellings. The Executive recommends that this budget provision be revised to also allow moneys appropriated for Lead Programs (P.L.2021, c.182) to be transferred to the revolving fund for the same purpose in FY 2024. The Governor has recommended a total of $13.9 million for the Lead-Safe Home Renovation Pilot Program, the Single Family Home Lead Hazard Remediation Fund, and Lead Programs (P.L.2021, c.182) in FY 2024.

EXPLANATION: FY 2023 language not recommended for FY 2024 denoted by strikethrough.
Recommended FY 2024 language that did not appear in FY 2023 denoted by underlining.

Significant Language Changes (Cont'd)

Down Payment and Closing Cost Assistance Program	
Revision	**2023 Handbook: p. B-24** **2024 Budget: p. D-51**

The amount hereinabove appropriated for the Down Payment Assistance Fund is appropriated to the New Jersey Housing and Mortgage Finance Agency (HMFA) for a Down Payment ~~Assistance Program~~ and Closing Cost Assistance Program to provide down payment and closing cost assistance, including but not limited to mortgage insurance assistance, escrows, pre-paid costs, and interest rate reductions, to assist in stabilizing neighborhoods through owner-occupancy and providing home ownership opportunities to households that would otherwise remain tenants, subject to the approval of the Director of the Division of Budget and Accounting.

Explanation

The language revision provides that the $40 million that is recommended to be appropriated for Down Payment Assistance in FY 2024 may be used by qualified homebuyers as down payment and closing cost assistance in FY 2024. This revision aligns with the current New Jersey Housing and Mortgage Finance Agency practice.

United Way of Northern New Jersey – Volunteer Income Tax Preparation Assistance	
Deletion	**2023 Handbook: p. B-28** **2024 Budget: p. N/A**

~~Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Volunteer Income Tax Preparation Assistance shall be used to provide matching grants to one or more non-profit entities that have received federal grants to support the provision of volunteer tax preparation services for low-income residents, pursuant to a competitive process and in accordance with grant agreements to be entered into by the selected non-profit entities with the Commissioner of Community Affairs, subject to the approval of the Director of the Division of Budget and Accounting.~~

Explanation

In previous fiscal years, this language provision provided guidance for the distribution of grants to not-for-profits providing low-income tax preparation assistance under the State's Volunteer Income Tax Preparation Assistance program. This language is now functionally obsolete as the concerned budget line is now appropriating the grant funding directly to the United Way to administer the tax preparation assistance in FY 2024.

EXPLANATION: FY 2023 language not recommended for FY 2024 denoted by strikethrough.
Recommended FY 2024 language that did not appear in FY 2023 denoted by underlining.

Significant Language Changes (Cont'd)

Sustainable New Jersey Fund	
Deletion	**2023 Handbook: p. B-33** **2024 Budget: p. N/A**

~~The amount appropriated for Sustainable New Jersey Fund shall be used to support an initiative through an institution of higher education, as determined by the Commissioner of Community Affairs, to offer certification programs and grants to municipalities, schools, and other government entities in support of efforts to realize environmental, economic, and social sustainability.~~

Explanation

The Legislature added $500,000 to the FY 2023 Appropriations Act for the Sustainable New Jersey Fund and this language specified the use of these moneys. The Governor proposes eliminating the appropriation in FY 2024, thereby obviating the need for the language.

Use of Excess Enterprise Zone Assistance Fund Revenue	
Addition	**2023 Handbook: p. N/A** **2024 Budget: p. F-10**

72. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated as revenue to the General Fund the revenue credited to the Enterprise Zone Assistance Fund by section 21 and section 29 of P.L.1983, c.303 (C.52:27H-88) in excess of the amounts appropriated to each account for each enterprise zone attributable to local projects and the local costs for administering the Urban Enterprise Zone program, as defined by section 29 of P.L.1983, c.303 (C.52:27H-88).

Explanation

The recommended language directs that dedicated funds deposited into the Enterprise Zone Assistance Fund that are in excess of the funds needed for each municipality's Urban Enterprise Zone account in a given fiscal year are to be appropriated to the State General Fund.

P.L.2021, c.197 established a new funding formula for Urban Enterprise Zones that became effective in FY 2023 with dedicated revenues deposited in separate accounts for disbursement to qualified municipalities. The amounts annually appropriated to the Enterprise Zone Assistance Fund are determined by the annual savings achieved by P.L.2021, c.197 compared to a statutorily determined base amount. The minimum appropriation totals $60.0 million and the maximum appropriation cannot exceed $82.5 million in any year, which amount is to be adjusted annually for inflation beginning in FY 2024.

EXPLANATION: FY 2023 language not recommended for FY 2024 denoted by strikethrough.
Recommended FY 2024 language that did not appear in FY 2023 denoted by underlining.

Background Paper: Consolidated Municipal Property Tax Relief Aid Underfunding Update

Budget Pages D-62, D-66, D-404

The Consolidated Municipal Property Tax Relief Aid (CMPTRA) and Energy Tax Receipts Property Tax Relief Aid (ETR) programs are the State's largest municipal aid programs. CMPTRA was created by the FY 1996 Appropriations Act and codified by P.L.1999, c.168. It replaced 14 of the State's previous municipal aid programs. ETR distribution is based on the amount of public utility franchise and gross receipt taxes that were assessed on utility and energy companies prior to the creation of ETR, the proceeds of which were received by municipalities based on the value of the energy and utility facilities and equipment located in each municipality. Until the enactment of P.L.1999, c.168, which required an annual inflationary increase in the distribution of CMPTRA and ETR, CMPTRA had received consistent funding through the annual appropriations acts.

The statutory funding formula requires the annual amount of CMPTRA distributed to each municipality to be equal to the amount received by that municipality in the preceding year, adjusted by the inflation rate in the federally computed Implicit Price Deflator for State and Local Government Purchases. This formula became effective in FY 2000. The inflation rate is also used to determine the annual increase in the total amount of ETR distributed to municipalities. The Legislature intended the increased CMPTRA and ETR distributions to be used by municipalities to reduce the amount of property taxes levied for municipal purposes.

The inflation rate increase requirement for ETR includes a poison pill provision requiring the State to forfeit most corporation business tax revenues during fiscal years in which ETR is not distributed to municipalities in accordance with the statutory requirement. For this reason, the State has prioritized the distribution of ETR over CMPTRA. This typically results in municipalities receiving similar amounts of total State aid in each successive fiscal year, except that the value of ETR as a percentage of total aid annually increases relative to CMPTRA.

Due to budget constraints, the State has not provided full CMPTRA allocations to municipalities in accordance with the statutory formula since FY 2002, and CMPTRA funding has continued to decrease since that time largely due to the transfer of CMPTRA moneys into the ETR program in order to satisfy the annual inflationary increase requirement. CMPTRA also was reduced significantly in FY 2009, FY 2010, and FY 2011 due to budget language that provided for different formulas to calculate CMPTRA and ETR distributions to municipalities.

The table on the following page illustrates the underfunding of CMPTRA in favor of ETR by comparing the actual funding allocated and the statutory allocation requirement for each type of aid beginning in FY 2022. As shown below, the recommended allocation of CMPTRA in the FY 2024 Governor's Budget is approximately $1.4 billion less than the amount required by statute.

Background Paper: Consolidated Municipal Property Tax Relief Aid Underfunding Update (Cont'd)

Annual CMPTRA and ETR Municipal Aid Allocations						
Fiscal Year		**Actual CMPTRA Allocation (millions)**	**CMPTRA Statutory Allocation Requirement (millions)**	**CMPTRA Funding Ratio**		**Actual ETR Allocation with CMPTRA Transfer (millions)**
2022		$181.5	$1,209.3	15.0%		$1,253.7
2023		$126.8	$1,281.8	9.9%		$1,310.1
2024 Proposed		$0	$1,352.3	0.0%		$1,447.7

Statutory Allocation Requirement Calculation: (Current Year CMPTRA/ETR) = (Prior Year CMPTRA/ETR) X (1 + (Greater of Inflation Rate or 0.0))

Background Paper: Eviction Prevention Program Update

P.L.2021, c.188 directed the Department of Community Affairs to establish the Eviction Prevention Program to provide rental relief to residents struggling to pay rent because of financial hardship directly or indirectly incurred as a result of the COVID-19 pandemic. The program also provided landlords with a rental income stream necessary for the safe and efficient operation of their buildings. The Eviction Prevention Program served as a supplement to the earlier COVID-19 Emergency Rental Assistance Program Phase II program initiated by the department in March 2021 with $353 million in federal funding for rental assistance to low- and moderate-income households.

The Legislature allocated $750 million in funding to the department from the State's flexible $6.24 billion federal Coronavirus State Fiscal Recovery Fund grant under the American Rescue Plan Act of 2021 to administer the Eviction Prevention Program. Of the funding appropriated, $500 million was to be used as rental assistance for tenants at or below middle income, and up to $250 million was to be used for utility assistance. An additional $5 million was appropriated to the Office of Eviction Protection. The department was allowed to use up to 2.5 percent of the funding appropriated, or $18.8 million, for administrative expenses, including $2.0 million for not-for-profit organizations for program outreach. The Joint Budget Oversight Committee subsequent approved an additional $37.5 million for program administrative expenses.

As of January 1, 2023, some $434.8 million of the total $787.5 million allocated for the Eviction Prevention Program has been expended, serving 24,651 households. The expenditures have been made towards a combination of payments for rent-relief purposes, utility payments, and payments for the purposes of outreach and technological services. The American Rescue Plan Act of 2021 requires that all Coronavirus State Fiscal Recovery Fund grant funds must be obligated by December 31, 2024 and expended by December 31, 2026.

P.L.2021, c.188 defined four household categories by income level that could qualify for assistance through the Eviction Prevention Program, consisting of very low-income households (making less than or equal to 30 percent of the area median income), low-income households (making less than or equal to 50 percent of the area median income), moderate income households (making more than 50 percent but less than 80 percent of the area median income), and middle-income households (making an income of 80 percent or more, but less than 120 percent of, the area median income). The law authorizes the department to award grants to households within these ranges in amounts necessary to limit the household's share of ongoing rent to no more than 30 percent of the household's income. The amount of any such subsidy cannot exceed $800 per month for a low- or moderate-income household, or $500 per month for a middle-income household.

P.L.2021, c.188 also retroactively restricted landlords from evicting residential tenant households for nonpayment of rent beginning on March 1, 2020.[1] For very low-income, low-income, and moderate-income households, these eviction protections lasted through the end of 2021. For a middle-income tenant household, these protections expired at the end of August 2021. While restricting evictions, the law also provided that the amount of past due rent that accrued during these periods of eviction protection is to be considered civil debt, and may be pursued by the landlord in court.

[1] Because much of the timeframe addressed by P.L.2021, c.188 had already passed upon its enactment, the statute can be better understood in that it modified policies established through P.L.2020, c.1, which had already established restrictions on residential evictions in response to the COVID-19 pandemic.

Appendix:

Table A: General Fund, Grants-in-Aid FY 2024 New Governor Initiatives, Social Service Programs ($000)						
Initiative Name	**FY 2021 Expended**	**FY 2022 Expended**	**FY 2023 Adj. Approp**	**FY 2024 Recomm.**	**Change FY 2023 - FY 2024**	**Budget Page**
New Jersey Black Issues Convention -- Community Programs	$0	$0	$0	$100	$100	D-53
QSpot LGBT Community Center -- Capital Improvements	$0	$0	$0	$50	$50	D-53
Rescue Ridge -- Operating Costs	$0	$0	$0	$50	$50	D-53
200 Club of Monmouth County -- Police Recruitment Scholarships	$0	$0	$0	$25	$25	D-53
Dermer Dreams	$0	$0	$0	$50	$50	D-53
HABcore, Inc. -- Housing Services	$0	$0	$0	$250	$250	D-53
IBEW Local 400 Benevolent Fund -- Scholarship Program	$0	$0	$0	$50	$50	D-53
Shri Krishna Nidhi Foundation	$0	$0	$0	$100	$100	D-53
Bergenfield Dominoes Club -- Operating Costs	$0	$0	$0	$50	$50	D-53
Bergenfield Little League -- Operating Costs	$0	$0	$0	$25	$25	D-53
Bergenfield Police Athletic League -- Operating Costs	$0	$0	$0	$25	$25	D-53
Spanish--American Cultural Association of Bergenfield -- Cultural Programs	$0	$0	$0	$10	$10	D-53
Morris County Sheriff's Office	$0	$0	$0	$250	$250	D-53
New Jersey Interscholastic Lacrosse Officials Association	$0	$0	$0	$20	$20	D-53
Asbury Park Theater Company -- Operating Costs	$0	$0	$0	$100	$100	D-53
Bergenfield Veterans of Foreign Wars Post 6467 -- Capital Improvements	$0	$0	$0	$50	$50	D-53
Covenant House Asbury Park -- Homeless Shelter Services	$0	$0	$0	$250	$250	D-54
Deal Sephardic Youth Center Inc. -- Playground Expansion	$0	$0	$0	$250	$250	D-54
Girl Scouts of Central & Southern NJ -- STEM Programs	$0	$0	$0	$500	$500	D-54
Institute of Music for Children, Elizabeth	$0	$0	$0	$5,000	$5,000	D-54
Jersey Shore Dream Center -- Food Delivery Programs	$0	$0	$0	$50	$50	D-54
Lunch Break -- Capital	$0	$0	$0	$100	$100	D-54
Mercy Center -- Food Insecurity	$0	$0	$0	$100	$100	D-54
Totals:	**$0**	**$0**	**$0**	**$7,455**	**$7,455**	

Appendix: (Cont'd)

Table B: Property Tax Relief Fund, State Aid FY 2024 New Governor Initiatives, State Subsidies and Financial Aid ($000)						
Initiative Name	FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp	FY 2024 Recomm.	Change FY 2023 - FY 2024	Budget Page
Borough of New Milford -- Capital Projects (PTRF)	$0	$0	$0	$395	$395	D-61
Borough of Oradell -- Public Facility Improvements (PTRF)	$0	$0	$0	$500	$500	D-61
Borough of Paramus -- Public Safety Improvements (PTRF)	$0	$0	$0	$25	$25	D-61
Borough of River Edge -- Public Facility Improvements (PTRF)	$0	$0	$0	$900	$900	D-61
Borough of Tinton Falls -- Recreation Improvements (PTRF)	$0	$0	$0	$350	$350	D-61
City of Asbury Park -- Social Services Building Replacement (PTRF)	$0	$0	$0	$500	$500	D-61
City of Union City -- Social Services (PTRF)	$0	$0	$0	$5,000	$5,000	D-61
County of Bergen -- Bergenfield Senior Activity Center Improvements (PTRF)	$0	$0	$0	$100	$100	D-61
Township of Montgomery -- Infrastructure Improvements (PTRF)	$0	$0	$0	$3,000	$3,000	D-61
Township of Freehold -- Senior Center Improvements (PTRF)	$0	$0	$0	$500	$500	D-61
Township of Neptune -- Public Facility Improvements (PTRF)	$0	$0	$0	$250	$250	D-62
Township of Neptune -- Public Safety (PTRF)	$0	$0	$0	$150	$150	D-62
Township of Monmouth (Ocean) -- Public Facility Improvements (PTRF)	$0	$0	$0	$250	$250	D-62
Township of Rochelle Park -- Flood Mitigation (PTRF)	$0	$0	$0	$100	$100	D-62
Township of Saddle Brook -- Public Facility Improvements (PTRF)	$0	$0	$0	$775	$775	D-62
Township of West Orange -- Recreational Improvements (PTRF)	$0	$0	$0	$110	$110	D-62

Appendix: (Cont'd)

Borough of Rocky Hill -- First Responder Radios (PTRF)	$0	$0	$0	$303	$303	D-62
Township of Montgomery -- First Responder Radios (PTRF)	$0	$0	$0	$1,482	$1,482	D-62
Borough of Princeton -- First Responder Radios (PTRF)	$0	$0	$0	$222	$222	D-62
Borough of Eatontown -- Public Safety (PTRF)	$0	$0	$0	$100	$100	D-62
Borough of Monmouth Beach -- Beautification Committee (PTRF)	$0	$0	$0	$25	$25	D-62
City of Long Branch -- Volunteer Fire Dept. Museum (PTRF)	$0	$0	$0	$200	$200	D-62
Township of Neptune -- Midtown Youth Programs (PTRF)	$0	$0	$0	$50	$50	D-62
Borough of Bergenfield -- Recreational Programs and Improvements (PTRF)	$0	$0	$0	$50	$50	D-62
Borough of Bergenfield -- Public Services and Capital Improvements (PTRF)	$0	$0	$0	$1,225	$1,225	D-62
Borough of Eatontown -- Park Improvements (PTRF)	$0	$0	$0	$250	$250	D-62
Borough of Fair Lawn -- Public Facility Improvements (PTRF)	$0	$0	$0	$1,490	$1,490	D-62
Borough of Freehold -- Liberty Street Park Improvements (PTRF)	$0	$0	$0	$350	$350	D-62
Borough of Glen Rock -- Recreation Facility Improvements (PTRF)	$0	$0	$0	$750	$750	D-62
Borough of Hasbrouck Heights -- Flood Mitigation (PTRF)	$0	$0	$0	$100	$100	D-62
Borough of Little Ferry -- Road Infrastructure (PTRF)	$0	$0	$0	$1,000	$1,000	D-62
Borough of Lodi -- Recreation Facility Improvements (PTRF)	$0	$0	$0	$500	$500	D-62
Borough of Maywood -- Public Facility Improvements (PTRF)	$0	$0	$0	$430	$430	D-62
Middlesex County Improvement Auth (PTRF)	$0	$0	$0	$20,000	$20,000	D-65
Totals:	**$0**	**$0**	**$0**	**$41,432**	**$41,432**	

Appendix: (Cont'd)

Table C: General Fund, Grants-in-Aid FY 2023 Legislative Initiatives, Social Service Programs ($000)						
Initiative Name	FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp	FY 2024 Recomm.	Change FY 2023 - FY 2024	Budget Page
Newark Museum	$500	$1,500	$5,700	$1,500	($4,200)	D-54
Seven Presidents Historic Chapel	$0	$250	$500	$0	($500)	D-54
Bright Side Manor, Teaneck	$700	$700	$250	$0	($250)	D-54
"I Have a Dream" Foundation -- New Jersey	$0	$0	$350	$150	($200)	D-56
Greater Mount Zion Community Development Corporation	$0	$0	$2,000	$0	($2,000)	D-56
National Troopers Convention Coalition	$0	$0	$150	$0	($150)	D-56
Ocean Grove Boardwalk Maintenance	$0	$0	$500	$0	($500)	D-56
Keansburg Public Beach House Renovation	$0	$0	$1,000	$0	($1,000)	D-56
South Plainfield Police Athletic League Field Replacement	$0	$0	$525	$0	($525)	D-56
Rising Tide Capital	$0	$0	$250	$0	($250)	D-56
Edison Jets Pop Warner Complex	$0	$0	$1,000	$0	($1,000)	D-56
Jewish Community Center of Middlesex County	$0	$0	$250	$0	($250)	D-56
Darul Islah Muslim Society of Bergen County -- Social Services	$0	$0	$50	$0	($50)	D-56
Paterson Great Falls Redevelopment	$0	$0	$8,000	$0	($8,000)	D-56
West Orange Police Athletic League -- Athletic Facility	$0	$0	$500	$0	($500)	D-56
Straight & Narrow, Paterson	$0	$0	$5,000	$0	($5,000)	D-56
Union County Fatherhood Initiative Coalition	$0	$0	$100	$0	($100)	D-56
Korean American Organization of New Jersey -- Cultural Programs	$0	$0	$132	$0	($132)	D-56
Korean Community Center, Tenafly	$0	$0	$76	$0	($76)	D-56
St. Joseph's Senior Center, Woodbridge	$0	$0	$100	$0	($100)	D-56
The Kintock Group -- Re--entry Services	$0	$0	$3,400	$0	($3,400)	D-56
New Jersey--based CDF Freedom Schools -- After--school Literacy Enrichment Programs for Urban Districts	$0	$0	$1,000	$2,000	$1,000	D-57
Teaneck Elks Club	$0	$0	$10	$0	($10)	D-57

Appendix: (Cont'd)

New Jersey State Veterans Chamber of Commerce	$0	$0	$500	$0	($500)	D-57
Vietnam Veterans' Memorial, Holmdel	$0	$0	$2,500	$0	($2,500)	D-57
Parkside Business and Community Partnership -- Housing Development	$0	$0	$2,000	$0	($2,000)	D-57
Borinqueneers Park Education Alliance	$0	$0	$200	$0	($200)	D-57
Collingswood Foundation for the Arts -- Collingswood Grand Ballroom	$0	$0	$2,000	$0	($2,000)	D-57
Camden Community Partnership -- Camden Works Jobs Shuttle Pilot Program	$0	$0	$2,000	$0	($2,000)	D-57
Winfield Fire Department	$0	$0	$70	$0	($70)	D-57
Ward Street Parking Garage, Paterson	$0	$0	$2,000	$0	($2,000)	D-57
City of Linden -- Capital Projects	$0	$0	$1,500	$0	($1,500)	D-57
Union County Capital Projects	$0	$0	$30,000	$0	($30,000)	D-57
New Jersey Re--Entry Corporation -- One--Stop Offender Re--entry Services	$9,000	$9,000	$10,400	$7,000	($3,400)	D-57
Volunteers of America -- Re--Entry Services	$6,000	$6,000	$7,400	$4,000	($3,400)	D-57
Boys and Girls Clubs of New Jersey -- At Risk Youth	$500	$850	$1,200	$900	($300)	D-57
Totals:	**$16,700**	**$18,300**	**$92,613**	**$15,550**	**($77,063)**	

Appendix: (Cont'd)

Table D: Property Tax Relief Fund, State Aid FY 2023 Legislative Initiatives, State Subsidies and Financial Aid ($000)							
Initiative Name	FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp	FY 2024 Recomm.	Change FY 2023 - FY 2024	Budget Page	Notes
Borough of Milltown -- Water Main Improvements (PTRF)	$750	$0	$1,000	$0	($1,000)	D-62	
Camden County Improvement Authority -- Demolition of Vacant Structures (PTRF)	$15,000	$15,000	$35,000	$0	($35,000)	D-63	Legislature added $20 million in FY 2023.
Middlesex County Flood Mitigation Study (PTRF)	$0	$0	$1,000	$0	($1,000)	D-63	
Township of Hamilton (Mercer) -- Animal Shelter Safety Grant (PTRF)	$0	$0	$100	$0	($100)	D-63	
City of Passaic -- Parking Authority Capital Improvements (PTRF)	$0	$0	$10,000	$0	($10,000)	D-63	
Township of Lawrence -- Emergency Management Operations Center (PTRF)	$0	$0	$725	$0	($725)	D-63	
Township of Ewing -- Road Resurfacing (PTRF)	$0	$0	$900	$0	($900)	D-63	
Borough of Roseland -- Community Center Land Acquisition (PTRF)	$0	$0	$500	$0	($500)	D-63	
Town of Clinton -- Police/Office of Emergency Management Facility (PTRF)	$0	$0	$3,000	$0	($3,000)	D-63	
City of Passaic -- Pulaski Park Expansion (PTRF)	$0	$0	$6,000	$0	($6,000)	D-63	
Township of South Brunswick -- Public Library Improvements (PTRF)	$0	$0	$500	$0	($500)	D-63	
Borough of New Milford -- Flood Emergency Response (PTRF)	$0	$0	$28	$0	($28)	D-63	
Borough of Laurel Springs -- Borough Hall Renovation (PTRF)	$0	$0	$500	$0	($500)	D-63	
Township of Eatontown -- Captain James M. Gurbisz Park (PTRF)	$0	$0	$500	$0	($500)	D-63	

Appendix: (Cont'd)

Table D: Property Tax Relief Fund, State Aid FY 2023 Legislative Initiatives, State Subsidies and Financial Aid ($000)							
Initiative Name	FY 2021 Expended	FY 2022 Expended	FY 2023 Adj. Approp	FY 2024 Recomm.	Change FY 2023 - FY 2024	Budget Page	Notes
Township of Woodbridge -- Sewaren Marina Dredging (PTRF)	$0	$0	$1,500	$0	($1,500)	D-63	
Township of Woodbridge -- Special Needs Facility (PTRF)	$0	$0	$1,500	$0	($1,500)	D-64	
Township of East Brunswick -- Skating Rink and Recreation Facility (PTRF)	$0	$0	$3,000	$0	($3,000)	D-64	
Camden County Improvement Authority -- Flooding Study (PTRF)	$0	$0	$750	$0	($750)	D-64	
City of Newark -- Harriet Tubman Square (PTRF)	$0	$0	$2,000	$0	($2,000)	D-64	
City of Bordentown -- New Municipal Complex (PTRF)	$0	$0	$100	$0	($100)	D-64	
Township of North Brunswick -- Herman Road Pavilion (PTRF)	$0	$0	$500	$0	($500)	D-64	
Township of Hopewell (Mercer) -- 9--1--1 Upgrade (PTRF)	$0	$0	$600	$0	($600)	D-64	
City of Newark -- Independence Park (PTRF)	$0	$0	$7,500	$0	($7,500)	D-64	
Camden County Courthouse Regional Corrections Center Initiative (PTRF)	$0	$0	$15,000	$0	($15,000)	D-64	
North Hudson Sewerage Authority (PTRF)	$0	$0	$2,300	$0	($2,300)	D-64	
Camden County -- Admiral Wilson Boulevard West Rehabilitation (PTRF)	$0	$0	$10,000	$0	($10,000)	D-64	
Camden County -- Parks and Trails Program (PTRF)	$0	$0	$10,000	$0	($10,000)	D-64	
City of Camden -- Housing Fund Initiative (PTRF)	$0	$0	$5,000	$0	($5,000)	D-64	

Appendix: (Cont'd)

Table D: Property Tax Relief Fund, State Aid FY 2023 Legislative Initiatives, State Subsidies and Financial Aid ($000)							
Initiative Name	**FY 2021 Expended**	**FY 2022 Expended**	**FY 2023 Adj. Approp**	**FY 2024 Recomm.**	**Change FY 2023 - FY 2024**	**Budget Page**	**Notes**
Gloucester County Emergency Preparedness and Fire Academy (PTRF)	$0	$0	$5,000	$0	($5,000)	D-64	
Burlington County -- Occupational Training Center (PTRF)	$0	$0	$5,000	$0	($5,000)	D-64	
City of Plainfield -- Park Avenue Flooding Resource Program (PTRF)	$0	$0	$2,000	$0	($2,000)	D-64	
Township of Cranford -- Flood Mitigation (PTRF)	$0	$0	$1,800	$0	($1,800)	D-64	
City of Trenton -- Animal Shelter (PTRF)	$0	$0	$500	$0	($500)	D-64	
Berkeley Heights Township -- Emergency Temporary Flair (PTRF)	$0	$0	$350	$0	($350)	D-64	
Township of Morris -- Recreational Projects (PTRF)	$0	$0	$100	$0	($100)	D-64	
Township of Ewing -- Capital Projects (PTRF)	$0	$0	$500	$0	($500)	D-64	
Trenton Capital City Aid (PTRF)	$10,000	$10,000	$11,500	$10,000	($1,500)	D-64	Legislature added $1.5 million in FY 2023.
Township of Chester -- Park Improvements (PTRF)	$0	$250	$250	$0	($250)	D-65	
Totals:	**$25,750**	**$25,250**	**$146,503**	**$10,000**	**($136,503)**		

Appendix: (Cont'd)

Table E: General Fund, Grants-in-Aid Previous Governor Initiatives, Social Service Programs ($000)							
Initiative Name	**FY 2021 Expended**	**FY 2022 Expended**	**FY 2023 Adj. Approp**	**FY 2024 Recomm.**	**Change FY 2023 - FY 2024**	**Budget Page**	**Notes**
Monmouth County SPCA	$25	$25	$25	$100	$75	D-54	The Legislature appropriated $25,000 in FY 2020.
City of Newark – Mayor's Brick City Peace Collective	$750	$3,000	$3,000	$5,000	$2,000	D-54	The Legislature appropriated $1 million for this program in FY 2022.
Monmouth Ocean Foundation for Children School	$25	$25	$25	$0	($25)	D-55	The Legislature appropriated $25,000 in FY 2020.
Communities in Cooperation -- Reentry Services	$0	$100	$200	$250	$50	D-55	
Jump Start Youth Development -- Paterson	$0	$100	$150	$200	$50	D-55	
Camden County Historical Society	$0	$250	$250	$125	($125)	D-55	The Legislature appropriated $250,000 in FY 2022.
Bergen Family Center -- Mental Health Services	$0	$200	$200	$100	($100)	D-55	The Legislature appropriated $200,000 in FY 2022.
Bergen Volunteers -- Mentoring Program	$0	$200	$200	$100	($100)	D-55	The Legislature appropriated $200,000 in FY 2022.
Hawthorne Supportive Housing, Inc.	$0	$250	$250	$0	($250)	D-55	The Legislature appropriated $250,000 in FY 2022.
New Jersey YMCA State Alliance	$0	$1,000	$1,000	$500	($500)	D-55	The Legislature appropriated $1 million in FY 2022.
Mental Health Association of Morris and Essex County -- Capital Construction	$0	$0	$3,000	$0	($3,000)	D-56	
Newark Alliance – Hire Buy Live	$750	$750	$1,250	$500	($750)	D-56	
Union City 41st Street Park	$0	$0	$1,700	$0	($1,700)	D-56	
City of East Orange -- Capital Construction*	$0	$0	$2,000	$0	($2,000)	D-58	*State Aid funding
Totals:	**$1,550**	**$5,900**	**$13,250**	**$6,875**	**($6,375)**		

Appendix: (Cont'd)

Table F: Property Tax Relief Fund, State Aid FY 2023 Governor Initiatives, State Subsidies and Financial Aid ($000)						
Initiative Name	**FY 2021 Expended**	**FY 2022 Expended**	**FY 2023 Adj. Approp**	**FY 2024 Recomm.**	**Change FY 2023 - FY 2024**	**Budget Page:**
46th Street Park -- North Bergen (PTRF)	$0	$0	$4,600	$0	($4,600)	D-63
Union Township Recreational Park Development (PTRF)	$0	$0	$2,000	$0	($2,000)	D-63
Totals:	**$0**	**$0**	**$6,600**	**$0**	**($6,600)**	

NEW JERSEY LEGISLATURE

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Individuals wishing information and committee schedules on the FY 2024 budget are encouraged to contact:

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