



FISCAL YEAR *2022-2023*



ANALYSIS OF THE NEW JERSEY BUDGET

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*DEPARTMENT OF  
EDUCATION*

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*Prepared by the  
New Jersey Legislature*  
★ *Office of* LEGISLATIVE SERVICES ★

*April 2022*

# *NEW JERSEY STATE LEGISLATURE*

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This report was prepared by the Education Section of the Office of Legislative Services  
under the direction of the Legislative Budget and Finance Officer.

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# DEPARTMENT OF EDUCATION

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The data presented in this Office of Legislative Services Budget Analysis reflect 12-month fiscal years beginning on July 1 and ending on June 30 of the subsequent year.

## Fiscal Summary (\$000)

	Expended FY 2021	Adjusted Appropriation FY 2022	Recommended FY 2023	Percentage Change 2022-23
State Budgeted	\$15,572,799	\$18,138,351	\$18,837,526	3.9%
Federal Funds	4,166,295	957,190	1,010,522	5.6%
<u>All Other Funds</u>	<u>55,217</u>	<u>29,152</u>	<u>33,903</u>	<u>16.3%</u>
Grand Total	\$19,794,311	\$19,124,693	\$19,881,951	4.0%

## Personnel Summary - Positions By Funding Source

	Actual FY 2021	Revised FY 2022	Funded FY 2023	Percentage Change 2022-23
State	355	365	415	13.7%
Federal	138	142	170	19.7%
<u>All Other</u>	<u>121</u>	<u>111</u>	<u>118</u>	<u>6.3%</u>
Total Positions	614	618	703	13.8%

FY 2021 (as of December) and revised FY 2022 (as of January) personnel data reflect actual payroll counts. FY 2023 data reflect the number of positions funded.

Link to Website: <https://www.njleg.state.nj.us/budget-finance/governors-budget>

## Highlights

- **The Governor proposes a \$9.77 billion appropriation in FY 2023 for State formula aid to school districts, reflecting growth of \$648.9 million over the current fiscal year. FY 2023 would be the fourth year of implementing the allocation of State school aid pursuant to P.L.2018, c.67, commonly referred to as “S2.”** The law sets forth a multiyear schedule for increasing State formula aid payments and reallocating funding from “overfunded” to “underfunded” school districts. Some 395 school districts would receive aid increases totaling \$835.6 million in FY 2023, while another 189 school districts would have aid reductions totaling \$187.5 million. School districts with aid reductions are listed beginning on page 34 of this analysis and school districts with aid increases are listed beginning on page 40.
- **Proposed to be funded at \$991.8 million, Preschool Education Aid would increase by \$67.7 million, or 7.3 percent above the FY 2022 adjusted appropriation.** Up to \$40 million of the growth would be dedicated to new full-day preschool programs. The Administration anticipates assisting some 40 school districts with the \$40 million.
- **The FY 2023 Governor’s Budget recommends \$350 million for Schools Development Authority (SDA) Project Funding, an increase of \$150 million, and an unchanged combined \$80 million for maintenance and emergent projects in school districts and charter schools and renaissance schools.** Similar to the FY 2022 Appropriations Act, the \$350 million appropriation is intended to replace borrowing for current SDA program projects. Meanwhile, the \$80 million appropriation in funds will be directed to the capital maintenance and emergent needs grant programs to help school districts undertake emergent facility and system repairs that ensure student health and safety.
- **Stabilization Aid is proposed to be funded at \$20 million, representing a \$19.3 million, or 49.1 percent, decrease from the FY 2022 adjusted appropriation.** This category of aid, provided to 16 school districts in FY 2022, is to be allocated to school districts experiencing reductions in State aid or otherwise confronting a structural budgetary imbalance. A school district must provide a written plan explaining how it intends to fund operations in future years in which the district will not receive Stabilization Aid.
- **The FY 2023 Governor’s Budget recommends appropriating an unchanged \$400 million for Extraordinary Special Education Costs Aid.** The FY 2022 appropriation of \$400 million funded 90.1 percent of the total 2020-2021 school year reimbursement to which applicant school districts would have been entitled under current law. The background paper entitled “Extraordinary Special Education Costs Aid,” starting on page 28 of this analysis, provides more details on the distribution of this aid category.
- **The FY 2023 Governor’s Budget proposes \$131.1 million in aid for nonpublic schools.** The only change is a proposed \$1.7 million increase in nonpublic security aid attributable to proposed growth in the per pupil security aid amount from \$175 to \$185.
- **The FY 2023 Governor’s Budget includes \$1.05 billion for debt service payments on School Facilities Construction Bonds, which is lower than would otherwise have been the case because nearly \$1.7 billion in bonds were defeased in FY 2022.** The defeasance occurred in accordance with P.L.2021, c.125, which established, and deposited \$3.7 billion into, the New Jersey Debt Defeasance and Prevention Fund. The recommended FY 2023 appropriation is \$91.8 million less than the FY 2022 adjusted appropriation, which does not include FY 2022 defeasance savings.

## Highlights (Cont'd)

- **A new appropriation of \$2.0 million is proposed for the Reading Acceleration/Professional Integrated Development Program.** *The intent of this program is to promote reading literacy by targeting students who are not reading at grade level by the end of second grade for summer enrichment programs.*
- **The FY 2023 Governor's Budget recommends a new \$5.0 million appropriation for Climate Change Education Grants to Schools.** *In addition to awarding grants to school districts to support the implementation of education on the issue of climate change, the Governor proposes using \$500,000 of the appropriation to establish an Office of Climate Change Education.*
- **The State's contribution to the Teachers' Pension and Annuity Fund is proposed to be funded at 100 percent of the actuarially determined contribution necessary to fund the normal and accrued pension liability.** *Under the FY 2023 Governor's Budget, the State will contribute \$3.2 billion to these costs, in addition to \$857.1 million in anticipated State Lottery revenue.*
- **Recommended at \$986.8 million in FY 2023, or \$14.8 million more than in FY 2022, the State pays post-retirement medical benefits for local education early and Medicare retirees.** *An estimated \$56.0 million supplemental appropriation is necessary in FY 2022 for the post-retirement medical benefits based on claims experience.*

## Background Papers:

Extraordinary Special Education Costs Aid .....	p. 28
Proposed FY 2023 State School Formulaic Aid .....	p. 30
Overview of Federal COVID-19 Relief Funds .....	p. 53

**Fiscal and Personnel Summary****AGENCY FUNDING BY SOURCE OF FUNDS (\$000)**

	Expended FY 2021	Adj. Approp. FY 2022	Recom. FY 2023	<u>Percentage Change</u>	
				2021-23	2022-23
<b><u>General Fund</u></b>					
Direct State Services	\$94,740	\$94,022	\$101,772	7.4%	8.2%
Grants-In-Aid	4,845	287,300	433,110	8,839.3%	50.8%
State Aid	2,640,649	866,878	3,133,486	18.7%	261.5%
Capital Construction	0	0	0	-	-
Debt Service	0	0	0	-	-
<b>Sub-Total</b>	<b>\$2,740,234</b>	<b>\$1,248,200</b>	<b>\$3,668,368</b>	<b>33.9%</b>	<b>193.9%</b>
<b><u>Property Tax Relief Fund</u></b>					
Direct State Services	\$0	\$0	\$0	-	-
Grants-In-Aid	422	500	500	18.5%	0.0%
State Aid	12,832,143	16,889,651	15,168,658	18.2%	(10.2%)
<b>Sub-Total</b>	<b>\$12,832,565</b>	<b>\$16,890,151</b>	<b>\$15,169,158</b>	<b>18.2%</b>	<b>(10.2%)</b>
<b><u>Casino Revenue Fund</u></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>-</b>
<b><u>Casino Control Fund</u></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>-</b>
<b>State Total</b>	<b>\$15,572,799</b>	<b>\$18,138,351</b>	<b>\$18,837,526</b>	<b>21.0%</b>	<b>3.9%</b>
<b><u>Federal Funds</u></b>	<b>\$4,166,295</b>	<b>\$957,190</b>	<b>\$1,010,522</b>	<b>(75.7%)</b>	<b>5.6%</b>
<b><u>Other Funds</u></b>	<b>\$55,217</b>	<b>\$29,152</b>	<b>\$33,903</b>	<b>(38.6%)</b>	<b>16.3%</b>
<b>Grand Total</b>	<b>\$19,794,311</b>	<b>\$19,124,693</b>	<b>\$19,881,951</b>	<b>0.4%</b>	<b>4.0%</b>

**PERSONNEL SUMMARY - POSITIONS BY FUNDING SOURCE**

	Actual FY 2021	Revised FY 2022	Funded FY 2023	<u>Percentage Change</u>	
				2021-23	2022-23
State	355	365	415	16.9%	13.7%
Federal	138	142	170	23.2%	19.7%
All Other	121	111	118	(2.5%)	6.3%
<b>Total Positions</b>	<b>614</b>	<b>618</b>	<b>703</b>	<b>14.5%</b>	<b>13.8%</b>

FY 2021 (as of December) and revised FY 2022 (as of January) personnel data reflect actual payroll counts. FY 2023 data reflect the number of positions funded.

**AFFIRMATIVE ACTION DATA**

Total Minority Percentage	39.3%	37.4%	N/A	---	---
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**Significant Changes/New Programs (\$000)**

<b>General Fund and Property Tax Relief Fund (PTRF), State Aid Formulaic State School Aid</b>						
<b>FY 2020 Expended</b>	<b>FY 2021 Expended</b>	<b>FY 2022 Adj. Approp.</b>	<b>FY 2023 Recomm.</b>		<b>Change FY 2022 – FY 2023</b>	
<b>A) Equalization Aid (General Fund)</b>					<b>Budget Page: D-91</b>	
<b>\$258,810</b>	<b>\$2,512,271</b>	<b>\$732,565</b>	<b>\$2,997,473</b>		<b>\$2,264,908</b>	<b>309.2%</b>
<b>B) Equalization Aid (PTRF)</b>					<b>Budget Page: D-91</b>	
<b>\$6,308,589</b>	<b>\$4,138,471</b>	<b>\$6,493,464</b>	<b>\$4,833,117</b>		<b>(\$1,660,347)</b>	<b>(25.6%)</b>
<b>C) Security Aid (PTRF)</b>					<b>Budget Page: D-91</b>	
<b>\$286,959</b>	<b>\$286,961</b>	<b>\$287,205</b>	<b>\$290,798</b>		<b>\$3,593</b>	<b>1.3%</b>
<b>D) Adjustment Aid (PTRF)</b>					<b>Budget Page: D-91</b>	
<b>\$429,722</b>	<b>\$334,850</b>	<b>\$280,989</b>	<b>\$257,592</b>		<b>(\$23,397)</b>	<b>(8.3%)</b>
<b>E) Special Education Categorical Aid (PTRF)</b>					<b>Budget Page: D-92</b>	
<b>\$942,156</b>	<b>\$954,004</b>	<b>\$1,006,264</b>	<b>\$1,062,093</b>		<b>\$55,829</b>	<b>5.5%</b>
<b>F) Transportation Aid (PTRF)</b>					<b>Budget Page: D-92</b>	
<b>\$320,604</b>	<b>\$325,183</b>	<b>\$322,388</b>	<b>\$330,738</b>		<b>\$8,350</b>	<b>2.6%</b>
<b>TOTAL, FORMULAIC STATE SCHOOL AID</b>						
<b>\$8,546,840</b>	<b>\$8,551,740</b>	<b>\$9,122,875</b>	<b>\$9,771,811</b>		<b>\$648,936</b>	<b>7.1%</b>

The primary categories of formulaic State school aid under the FY 2023 Governor's Budget are proposed to increase by a net amount of \$648.9 million, or 7.1 percent, over the FY 2022 adjusted appropriation. This increase includes an additional \$4.5 million for nonpublic school transportation aid, which totals \$17.5 million under the FY 2023 Governor's Budget and is a component of the Transportation Aid (PTRF) line. The budget proposal recommends the continuation of the scheduled allocation of State formulaic school aid established under P.L.2018, c.67 (commonly referred to as "S2"). More details concerning the proposed allocation of these aid categories are described in the background paper entitled "Proposed FY 2023 State School Formulaic Aid" that begins on page 30.

<b>General Fund, Grants-in-Aid Community Schools Pilot Program Fund</b>				<b>Budget Page: D-90</b>	
<b>FY 2020 Expended</b>	<b>FY 2021 Expended</b>	<b>FY 2022 Adj. Approp.</b>	<b>FY 2023 Recomm.</b>		<b>Change FY 2022 – FY 2023</b>
<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>		<b>(\$5,000) (100.0%)</b>

The FY 2022 Appropriations Act included \$5.0 million for the Community Schools Pilot Program Fund in anticipation of the enactment of legislation establishing the five-year community schools pilot program. The legislation, however, has not been enacted as of April 2, 2022 and the entire appropriation remains unexpended. Community schools are partnerships between public schools, nonprofit organizations, and local governments to provide an integrated focus on academics, health, and social services, youth and community development, expanded learning time and opportunities, actively engage families, and foster collaborative practices based on an individual community's identified need.



**Significant Changes/New Programs (\$000) (Cont'd)**

General Fund, Grants-in-Aid SDA Project Funding, Direct Appropriation				Budget Page: D-91	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.	Change FY 2022 – FY 2023	
\$0	\$0	\$200,000	\$350,000	\$150,000	75.0%

The Schools Development Authority (SDA) is responsible for fully managing and funding the new construction, modernization, and renovation of school facilities projects in SDA (former Abbott) districts. The authority is responsible for: 1) capital projects, which are new schools, major renovations, and rehabilitation projects in SDA districts; and 2) emergent projects, which are projects deemed necessary in those districts due to potential health and safety issues. In addition, the authority makes certain grants available to non-SDA districts for facilities projects that address health and safety issues and other critical needs, contingent on local approval of the remaining school district's share of the total needed costs.

Authority operating costs are generally funded through bond proceeds. Current law provides \$12.5 billion in bonding authority. According to publicly available materials for the SDA's board meeting on April 6, 2022, approximately \$11.8 billion of the bonding authority has been issued.

Prior to FY 2022, the State budget did not generally support the SDA, apart from debt service payments. The FY 2022 Appropriations Act then included a direct appropriation of \$200 million to the authority to fund current projects. The appropriation allows the SDA to delay the depletion of the \$12.5 billion bonding authority at which point the authority would have no more resources to fund projects and its operating expenses. Upon enactment of the FY 2022 Appropriations Act, it was the intent of the Administration to use the \$200 million appropriation to supplement a \$150 million bond issuance in support of SDA expenditures. To date, no additional bonds have been issued and the State Treasurer has requested that the Joint Budget Oversight Committee approve the use of \$150 million in New Jersey Debt Defeasance and Prevention Fund balances to avert the issuance of additional debt. If approved, the depletion of the existing bonding authority of the Schools Development Authority, which was projected to occur in FY 2024, would be deferred.

The FY 2023 Governor's Budget recommends \$350 million for SDA Project Funding, Direct Appropriation, representing a \$150 million, or 75 percent, increase. If the funding were to support current projects only, the appropriation would further defer the authority's exhaustion of its bonding cap, if enacted.

In addition, to the recommended \$350 million appropriation for SDA project funding, the FY 2023 Governor's Budget proposes a continuation of \$75 million for SDA Capital Maintenance and Emergent Projects. The appropriation would help SDA and non-SDA districts undertake emergent facility and systems repairs, such as replacing boilers, electrical systems, and roofs.



**Significant Changes/New Programs (\$000) (Cont'd)**

Property Tax Relief Fund, State Aid Military Impact Aid (PTRF)				Budget Page: D-92	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.	Change FY 2022 – FY 2023	
\$0	\$0	\$10,730	\$13,462	\$2,732	25.5%

Recently codified under P.L.2021, c.283, Military Impact Aid is provided to certain school districts that receive an allocation of federal Impact Aid in support of educating children whose parents are on active duty in the uniformed services. The federal Impact Aid Program provides financial assistance to school districts that include within their boundaries parcels of land owned by the federal government or that are exempt from local taxation by the federal government. Part of the federal Impact Aid Program provides for Basic Support Payments that help school districts that educate federally connected children, including the children of members of the uniformed services.

A district is eligible to receive State Military Impact Aid if its per pupil tax levy in the prior school year exceeds its federal Impact Aid per pupil. The amount of this exceedance is multiplied by the number of federally connected children whose parents are on active duty in the uniformed services to calculate a district's final amount of State Military Impact Aid. In FY 2023, federal Impact Aid data from FY 2021 would be used, which is the most recently available information from the Impact Aid Office in the United States Department of Education.

The table below details the districts that received allocations of State Military Impact Aid in FY 2022 and their proposed allocations for FY 2023. The FY 2022 allocations were distributed from the appropriation for Stabilization Aid.

District	FY 2022 Military Impact Aid	FY 2023 Military Impact Aid
Northern Burlington Regional School District	\$4,552,150	\$4,486,267
Pemberton Township School District	\$3,287,424	\$4,270,250
Cape May City School District	\$1,539,532	\$3,388,100
Colts Neck Township School District	\$1,031,730	\$1,024,303
Eastampton Township School District	\$192,694	\$219,840
New Hanover Township School District	\$99,170	\$72,824
Long Branch City School District	\$27,300	\$0
<b>TOTAL</b>	<b>\$10,730,000</b>	<b>\$13,461,584</b>

**Significant Changes/New Programs (\$000) (Cont'd)**

Property Tax Relief Fund, State Aid Preschool Education Aid (PTRF)				Budget Page: D-91	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.	Change FY 2022 – FY 2023	
\$806,395	\$871,028	\$924,148	\$991,832	\$67,684	7.3%

Under P.L.2007, c.260, school districts are required to provide State-funded full-day preschool for three- and four-year-old children who reside in the district. Since enactment of the law, preschool education aid has never been sufficiently funded to allow for full implementation of preschool programs. However, in recent years there has been growth in the annual appropriation for preschool education aid and the number of districts providing State-funded preschool. Under the FY 2023 Governor's Budget, 210 school districts would receive preschool education aid in FY 2023, including several districts which received Preschool expansion aid in FY 2022.

Most of the recommended FY 2023 appropriation, \$951.8 million, supports existing preschool programs. A recommended language provision dedicates the remaining \$40.0 million to the expansion of free access to full-day preschool with the goal of assisting 40 school districts. The department intends not to spend \$6.3 million of the FY 2022 appropriation and to have the amount revert into the Property Tax Relief Fund.

District	FY 2022 Preschool Expansion Aid
Audubon Borough School District	\$440,319
Berlin Township School District	\$336,713
Bloomington Borough School District	\$540,600
Cape May City School District	\$376,033
Commercial Township School District	\$563,112
Deerfield Township School District	\$415,831
East Newark Borough School District	\$337,039
South Hunterdon Regional School District	\$303,072
Estell Manor City School District	\$264,840
Hamburg Borough School District	\$579,984
Hammonton Town School District	\$1,005,896
Hopatcong School District	\$807,840
Jackson Township School District	\$3,173,040
Lower Alloways Creek School District	\$331,375
Monroe Township School District	\$1,399,892
Mullica Township School District	\$512,823
Ocean Gate Borough School District	\$264,462
Palisades Park School District	\$823,860
Penns Grove-Carney's Point Regional School District	\$1,138,728
Stafford Township School District	\$3,245,355
Upper Pittsgrove Township School District	\$672,760
Washington Township (Gloucester County) School District	\$1,113,420
Westville Borough School District	\$655,573
Woodstown-Pilesgrove Regional School District	\$1,067,165
<b>TOTAL</b>	<b>\$20,672,804</b>

**Significant Changes/New Programs (\$000) (Cont'd)**

General Fund, State Aid Nonpublic Security Aid					Budget Page: D-92	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.		Change FY 2022 – FY 2023	
\$21,819	\$24,618	\$25,850	\$27,550		\$1,700	6.6%

The FY 2023 Governor's Budget proposes a total of \$131.1 million in aid for nonpublic schools. The only change is a recommended \$1.7 million increase in nonpublic security aid. This increase is due to growth in the per pupil amount of security aid from \$175 to \$185. Nonpublic security aid is provided for security services, equipment, or technology to ensure a safe and secure learning environment for nonpublic school students.

Property Tax Relief Fund, State Aid Charter School Aid (PTRF)					Budget Page: D-92	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.		Change FY 2022 – FY 2023	
\$39,038	\$57,446	\$24,023 S \$3,855	\$24,186		(\$3,692)	(13.2%)

The recommended decrease is due to a reduction in the amount of State aid estimated to be necessary to implement hold harmless provisions for charter schools. As State aid to school districts increases, the amount of the payments made to a charter school by a school district will also increase, thereby reducing the need for a hold harmless State appropriation.

The FY 2022 supplemental appropriation of \$3.9 million reflects actual charter school enrollment counts in excess of initial projections. The department has unlimited supplemental appropriations authority for this purpose.

Traditionally, the State provides direct payments to charter schools for two purposes. First, in the case of a student who enrolls in a charter school without having been included in the projected resident enrollment of a school district for that year (for example, a student who leaves a nonpublic school to enroll in a charter school), the State makes the payment for that student to the charter school, rather than the school district, in that student's first year of enrollment. Second, the State aid notices for charter schools include certain hold harmless provisions. The first, which only applies to charter schools that were in operation during the 2007-2008 school year, ensures that the total revenue that a charter school receives is no less, either on a total or per pupil basis, than the amount of revenue that the school received in the 2007-2008 school year. The FY 2023 Governor's Budget also includes the proposed renewal of language requiring that no charter school receive less total support from the State and resident school district than the amount received in the 2021-2022 school year, both on a total revenue and per pupil basis.

**Significant Changes/New Programs (\$000) (Cont'd)**

Property Tax Relief Fund, State Aid Stabilization Aid (PTRF)				Budget Page: D-92	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.	Change FY 2022 – FY 2023	
\$0	\$0	\$39,270	\$20,000	(\$19,270)	(49.1%)

Stabilization aid is not allocated unless a school district: 1) experiences a reduction in State aid or otherwise confronts a structural budgetary imbalance; and 2) provides a written plan explaining how it intends to fund operations in future years in which the district does not receive Stabilization Aid.

In FY 2022, approximately \$37.0 million in Stabilization Aid has been awarded to 16 school districts. As of April 1, 2022, \$2.3 remains unexpended from the appropriation.

District	Stabilization Aid Award, FY 2022
Toms River Regional School District	\$7,641,573
Brick Township School District	\$6,527,350
Jackson Township School District	\$6,000,000
Vernon Township School District	\$4,070,000
Upper Freehold Regional School District	\$2,159,000
Lower Township School District	\$2,114,525
Lower Cape May Regional School District	\$2,014,568
Freehold Regional School District	\$1,922,264
Keansburg School District	\$1,441,312
Lacey Township School District	\$1,322,429
Alloway Township School District	\$570,599
Plumsted Township School District	\$400,000
Lower Alloways Creek School District	\$298,405
Florence Township School District	\$246,341
Weehawken School District	\$168,675
Knowlton Township School District	\$93,409
<b>TOTAL</b>	<b>\$36,990,450</b>

**Significant Changes/New Programs (\$000) (Cont'd)**

Property Tax Relief Fund, State Aid Regional School Consolidation Support (PTRF)					Budget Page: D-92	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.		Change FY 2022 – FY 2023	
\$0	\$0	\$10,000	\$0		(\$10,000)	(100.0%)

The FY 2023 Governor's Budget recommends the elimination of the \$10.0 million appropriation for Regional School Consolidation Support included in the FY 2022 Appropriations Act. However, the Executive instead proposes a new \$5.0 million appropriation for Regional School District Consolidation Feasibility Studies in the Department of Community Affairs in FY 2023.

The above FY 2022 appropriation was intended to encourage school district efficiencies and consolidation. Additional funding for this purpose is available through the Department of Community Affairs' Local Efficiency Achievement Program. As of April 1, 2022, no funds have been expended from the Regional School Consolidation Support account.

Property Tax Relief Fund, State Aid Crossroad Middle School, South Brunswick School District Building Systems Upgrade (PTRF)					Budget Page: D-92	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.		Change FY 2022 – FY 2023	
\$0	\$0	\$1,000	\$0		(\$1,000)	(100.0%)

Property Tax Relief Fund, State Aid Innovation Academy – Hillside Township School District (PTRF)					Budget Page: D-92	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.		Change FY 2022 – FY 2023	
\$0	\$0	\$2,400	\$0		(\$2,400)	(100.0%)

Property Tax Relief Fund, State Aid North Bergen School District – Property Acquisition (PTRF)					Budget Page: D-92	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.		Change FY 2022 – FY 2023	
\$0	\$0	\$10,000	\$0		(\$10,000)	(100.0%)

**Significant Changes/New Programs (\$000) (Cont'd)**

Property Tax Relief Fund, State Aid Somerset County Vocational and Technical Schools (PTRF)					Budget Page: D-92	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.		Change FY 2022 – FY 2023	
\$0	\$0	\$3,700	\$0		(\$3,700)	(100.0%)

The FY 2022 Appropriations Act provided a total of \$17.1 million in State aid to specific school districts for specific purposes as shown above. The Legislature added the \$10.0 million appropriation for North Bergen School District – Property Acquisition and the \$3.7 million appropriation for Somerset County Vocational and Technical Schools to the FY 2022 Appropriations Act. The full \$17.1 million in State aid for the four specific school districts shown above has been fully expended and the FY 2023 Governor’s Budget does not recommend renewing the appropriations.

Property Tax Relief Fund, State Aid Lead Testing for Schools (PTRF)					Budget Page: D-92	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.		Change FY 2022 – FY 2023	
\$0	\$0	\$5,000	\$0		(\$5,000)	(100.0%)

The FY 2022 Appropriations Act provided \$5.0 million to reimburse school districts for the costs of testing school drinking water for lead. State Board of Education regulations require that entities under its jurisdiction test for the presence of lead in all water outlets that are used for drinking or food preparation. The lead tests are required to recur on a three-year cycle beginning with the 2021-2022 school year, and as such, a new appropriation is not recommended for FY 2023. Entities under the jurisdiction of the State Board of Education include public school districts, charter schools, renaissance schools, jointure commissions, educational services commissions, approved private schools for students with disabilities, State-funded early childcare facilities, and receiving schools.

As of April 1, 2022, none of the funds have been encumbered or expended, however, schools may conduct testing through June 30, 2022, and submit reimbursement requests through August 31, 2022.

**Significant Changes/New Programs (\$000) (Cont'd)**

Property Tax Relief Fund, State Aid School Building Aid (PTRF)				Budget Page: D-92	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.	Change FY 2022 – FY 2023	
\$26,274	\$21,265	\$20,232	\$18,817	(\$1,415)	(7.0%)

Property Tax Relief Fund, State Aid School Construction Debt Service Aid (PTRF)				Budget Page: D-93	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.	Change FY 2022 – FY 2023	
\$100,465	\$110,111	\$115,691	\$120,324	\$4,633	4.0%

A school district may receive State aid to defray the cost of debt service payments made on bonds that were issued to pay for school facilities projects. In the case of school facilities projects that were approved prior to the effective date of P.L.2000, c.72, debt service payments are supported through appropriations made to the School Building Aid line. The recommended appropriation is declining as the outstanding debt continues to be retired.

For school facilities projects approved after the effective date of P.L.2000, c.72, debt service aid to school districts is paid from the School Construction Debt Service Aid line. The proposed increase reflects additional school district bond issuances for school facilities projects.

Property Tax Relief Fund, State Aid School Construction & Renovation Fund (PTRF)				Budget Page: D-93	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.	Change FY 2022 – FY 2023	
\$996,098	\$995,088	\$1,146,577	\$1,054,800	(\$91,777)	(8.0%)

Appropriations to the School Construction and Renovation Fund are used to make the principal and interest payments that are due during the fiscal year on bond issuances for the costs of school construction grants and other school construction project costs, which are issued by the Economic Development Authority on behalf of the Schools Development Authority.

The recommended FY 2023 appropriation is the Administration's estimate of debt service to be paid on outstanding bonds. In all, the FY 2023 Governor's Budget recommends an 8.0 percent decrease in this line; however, the actual reduction relative to current FY 2022 spending projections approximates only 1.7 percent, or \$18.7 million.

Actual FY 2022 debt service payments from this account are expected to be \$73.1 million lower than the adjusted appropriation amount for two reasons. For one, approximately \$48.2 million of debt service will not have to be paid following the defeasance of various school construction



## Significant Changes/New Programs (\$000) (Cont'd)

bond issuances in FY 2022 using a part of the \$3.7 billion deposited into the New Jersey Debt Defeasance and Prevention Fund created pursuant to P.L.2021, c.125. Secondly, an additional \$24.9 million of the FY 2022 appropriation is not needed. The combined \$73.1 million in overbudgeted FY 2022 spending authority is planned to revert into the Property Tax Relief Fund at the end of the fiscal year.

The Schools Development Authority is responsible for undertaking school facilities projects in the 31 SDA (former Abbott) districts, and the State is responsible for 100 percent of the eligible costs. Additionally, a school district that is not an SDA district may receive, in lieu of debt service aid, a one-time grant to partially fund the costs of a school facilities project. The costs of these grants and the projects in the SDA districts are funded from the proceeds of the bonds issued by the Economic Development Authority. The recommended FY 2023 appropriation is the Administration's estimate of debt service on bonds issued and outstanding. If the SDA were to issue additional bonds in FY 2023, which does not appear to be planned, the additional debt service would also be paid out of this appropriation.

Federal Funds Special Education				Budget Page: D-93	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.	Change FY 2022 – FY 2023	
\$387,374	\$407,580	\$410,277	\$488,155	\$77,878	19.0%

This line aggregates various grant funds provided to the State under the federal Individuals with Disabilities Education Act. The increase is largely attributable to the Basic State Grant Program and the Preschool Grant program. These programs allocate grants to states, which then provide subgrants to school districts, to assist in providing a free appropriate public education for students with disabilities ages three through 21 (in the case of the Basic State Grant program) and ages three through five (in the case of the Preschool Grant program).

Revenue from the Individuals with Disabilities Education Act Basic Grant Program is estimated to increase by \$74.6 million from \$397.8 million in FY 2022 to \$472.4 million in FY 2023. The amount of federal funding received for the Act's Preschool Grant program, meanwhile, totals \$11.8 million in FY 2022 and is projected to rise by \$3.1 million to \$14.9 million in FY 2023. The increase under the FY 2023 Governor's Budget for this line appears to reflect federal supplemental funding for these programs. Under the American Rescue Plan Act, the State received additional allocations of \$74.1 million in Basic Grant funds and \$5.8 million in Preschool Grant funds.

**Significant Changes/New Programs (\$000) (Cont'd)**

All Other Funds Miscellaneous Grants-in-Aid				Budget Page: D-93	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.	Change FY 2022 – FY 2023	
\$36,255	\$44,457	\$16,764	\$22,264	\$5,500	32.8%

The increase in this budget line stems exclusively from enhanced anticipated repayments by school districts of previous aid received as School District Deficit Relief. Under the program, a school district may receive an advance State aid payment if doing so is necessary to ensure the provision of a thorough and efficient education. The advance payment would be repaid over a period not to exceed 10 years through an automatic reduction in the State aid otherwise due to the district.

General Fund, Direct State Services Special Purpose: Reading Acceleration/Professional Integrated Development Program				Budget Page: D-104	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.	Change FY 2022 – FY 2023	
\$0	\$0	\$0	\$2,000	\$2,000	-

The FY 2023 Governor's Budget recommends a \$2.0 million appropriation for the Reading Acceleration/Professional Integrated Development Program. This is a new program to promote reading literacy by targeting students who are not reading at grade level by the end of second grade for summer enrichment programs. The department plans to use \$200,000 to support two full-time equivalent positions under this program.

General Fund, Direct State Services Special Purpose: Climate Change Education Grants to Schools				Budget Page: D-104	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.	Change FY 2022 – FY 2023	
\$0	\$0	\$0	\$5,000	\$5,000	-

The FY 2023 Governor's Budget recommends a new \$5.0 million appropriation for Climate Change Education to provide grants to schools. Grants would be awarded based on a district's demonstration of its readiness to implement the program, with priority being given to SDA districts that submit applications. SDA districts are districts that have been identified as needing special support from the State, including the funding and management of school facilities projects by the Schools Development Authority (SDA). Proposed language would designate \$500,000 of the appropriation for the establishment and support of the Office of Climate Change Education.

**Significant Changes/New Programs (\$000) (Cont'd)**

The Administration plans to use \$342,000 to support three full-time equivalent positions for the Office of Climate Change Education.

General Fund, Direct State Services Special Purpose: Mental Health Screening in Schools Grant Program Fund (P.L.2021, c.237)					Budget Page: D-104	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.		Change FY 2022 – FY 2023	
\$0	\$0	\$ 1,000	\$0		(\$1,000)	(100.0%)

P.L.2021, c.237 appropriated \$1.0 million for the Mental Health Screening in Schools Grant Program Fund in September 2021. The program is to assist school districts in implementing depression screening programs to identify students in grades seven through 12 who are at risk of depression. The law establishes a non-lapsing fund for the grant program, allowing any unexpended funds to carry over to the subsequent fiscal year. As of March 25, 2022, none of the FY 2022 program appropriation had been encumbered or expended.

General Fund, Grants-in-Aid W.E.B. Du Bois Scholars Institute					Budget Page: D-105	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.		Change FY 2022 – FY 2023	
\$0	\$0	\$75	\$100		\$25	33.3%

General Fund, Grants-in-Aid NAN Newark Tech World					Budget Page: D-105	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.		Change FY 2022 – FY 2023	
\$0	\$0	\$250	\$400		\$150	60.0%

General Fund, Grants-in-Aid Research and Development Council of New Jersey					Budget Page: D-105	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.		Change FY 2022 – FY 2023	
\$0	\$0	\$0	\$485		\$485	-

The FY 2023 Governor's Budget recommends \$175,000 in increases for two Grants-in-Aid appropriations that were included in the FY 2022 Appropriations Act for educational institutions and organizations. The FY 2023 Governor's Budget also proposes a new appropriation of

**Significant Changes/New Programs (\$000) (Cont'd)**

\$485,000 for the Research and Development Council of New Jersey. The council is a nonprofit organization, which collaborates with industry, academia, and government to support the advancement of science, technology, engineering, and mathematics (STEM) in education and the economy.

Property Tax Relief Fund, State Aid Teachers' Pension and Annuity Fund – Post Retirement Medical (PTRF)					Budget Page: D-106	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.		Change FY 2022 – FY 2023	
\$822,124	\$923,419	\$915,948 S \$55,999	\$986,780		\$14,833	1.5%

This proposed recommendation funds post-retirement medical benefits for local education early and Medicare retirees. The FY 2022 Adjusted Appropriation includes a supplemental appropriation of \$56.0 million budgeted to pay for higher than anticipated expenditures arising from projected increases in the value and number of incurred claims for Medicare retirees.

According to the Rate Renewal Report for the School Employees Health Benefits Program, incurred claims are projected to increase by 4.4 percent between Plan Years 2020 and 2021 and 8 percent between Plan Years 2021 and 2022 and Medicare retiree costs are projected to increase by 6.9 percent and 10 percent, respectively.

Property Tax Relief Fund, State Aid Teachers' Pension and Annuity Fund (PTRF)					Budget Page: D-106	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.		Change FY 2022 – FY 2023	
\$1,435,009	\$2,016,221	\$3,263,758	\$3,200,497		(\$63,261)	(1.9%)

The State makes the employer contributions to the Teachers' Pension and Annuity Fund on behalf of school districts. The recommended FY 2023 appropriation represents 100 percent of the actuarially determined contribution to fund the normal and accrued pension liability of the fund, net of an offset of \$857.1 million from the transfer of State Lottery revenue to the fund. The recommended decline in the appropriation is attributable to year-over-year changes in the fund's net position and other experience data that affect actuarial calculations.

**Significant Changes/New Programs (\$000) (Cont'd)**

<b>Property Tax Relief Fund, State Aid Teachers' Pension and Annuity Fund – Non-contributory Insurance (PTRF)</b>					<b>Budget Page: D-106</b>	
<b>FY 2020 Expended</b>	<b>FY 2021 Expended</b>	<b>FY 2022 Adj. Approp.</b>	<b>FY 2023 Recomm.</b>		<b>Change FY 2022 – FY 2023</b>	
<b>\$41,137</b>	<b>\$56,954</b>	<b>\$41,981 S \$9,360</b>	<b>\$48,687</b>		<b>(\$2,654)</b>	<b>(5.2%)</b>

The State pays the premium for life insurance of school district employees who are members of the Teachers' Pension and Annuity Fund. The recommended decrease in the FY 2023 appropriation for Teachers' Pension and Annuity Fund – Non-contributory Insurance largely reflects the elimination of an FY 2022 supplemental appropriation of \$9.4 million. According to budget documentation, the FY 2022 supplemental appropriation was necessary because of increased expenditure demands attributable to the prevalence of COVID-19.

<b>Federal Funds Bilingual Education</b>					<b>Budget Page: D-106</b>	
<b>FY 2020 Expended</b>	<b>FY 2021 Expended</b>	<b>FY 2022 Adj. Approp.</b>	<b>FY 2023 Recomm.</b>		<b>Change FY 2022 – FY 2023</b>	
<b>\$20,032</b>	<b>\$21,094</b>	<b>\$20,679</b>	<b>\$23,976</b>		<b>\$3,297</b>	<b>15.9%</b>

The increase in this line is attributable to an expected increase in federal revenue for Language Acquisition Discretionary Administration. This program provides formula grants to states to improve services for English language learners. The recommended FY 2023 appropriation is composed of \$23.4 million that the State expects to receive in discretionary grants from this program, with the remainder expected to be used for administrative purposes.

<b>Federal Funds Programs for Disadvantaged Youth</b>					<b>Budget Page: D-106</b>	
<b>FY 2020 Expended</b>	<b>FY 2021 Expended</b>	<b>FY 2022 Adj. Approp.</b>	<b>FY 2023 Recomm.</b>		<b>Change FY 2022 – FY 2023</b>	
<b>\$372,290</b>	<b>\$374,343</b>	<b>\$380,569</b>	<b>\$360,225</b>		<b>(\$20,344)</b>	<b>(5.3%)</b>

This budget line represents an aggregation of funds received by the federal government to support disadvantaged youth students, including low-income students, migratory children, and neglected and delinquent youth. The decrease in this budget line largely reflects an expected decline of \$20.5 million in the amount of funds received through the Title I – Grants to Local Educational Agencies program, from \$347.7 million in FY 2022 to \$327.2 million in FY 2023. Under the federal Elementary and Secondary Education Act, schools and districts with high concentrations of low-income students receive funding. The funds are initially awarded to state education

**Significant Changes/New Programs (\$000) (Cont'd)**

agencies, which then disburse the funds to districts based on a formula included in the federal law. Schools use the funding to provide supplemental educational services to their students.

Federal Funds Standards, Assessments, and Curriculum				Budget Page: D-106	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.	Change FY 2022 – FY 2023	
\$80,783	\$80,676	\$82,809	\$76,343	(\$6,466)	(7.8%)

The reduction in this budget line largely reflects expected decreases in two federal grant programs. For one, the Administration anticipates a \$2.4 million decline in revenue from \$27.5 million in FY 2022 to \$25.1 million in FY 2023 from the Student Support and Academic Enrichment Grants program. This grant program provides school districts, through the state education agencies, with funding to implement programmatic activities in three areas: providing well-rounded educational opportunities, promoting student health and safety, and promoting effective use of technology.

The \$6.5 million net decrease in this budget line also reflects an expected \$4.0 million decline in the Supporting Effective Instruction State Grants program. Under the program, the federal government allocates funding to states as conduits that then disburse the funding to school districts that develop incentives and policies for attracting and retaining effective teachers and school leaders. The Executive anticipates receiving \$42.4 million from this federal grant program in FY 2023, compared to the FY 2022 adjusted appropriation of \$46.5 million.

Federal Funds Performance Management				Budget Page: D-110	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.	Change FY 2022 – FY 2023	
\$9	\$502	\$1,023	\$294	(\$729)	(71.3%)

This line represents federal funding received by the Department of Education's Office of Performance Management, which uses statistical data to analyze student readiness for college and careers and to evaluate various programs. The FY 2023 Governor's Budget anticipates receiving a \$729,000 decrease in federal funding from the Statewide Longitudinal Data Systems Research Grant.

## Significant Language Changes

### Community Schools Pilot Program Fund

#### Deletion

2022 Handbook: p. B-49

2023 Budget: NA

~~The amount appropriated for Community Schools Pilot Program Fund is appropriated for the purposes set forth in P.L., c. (C.) (pending before the Legislature as Assembly Bill No. 1055 and Senate Bill No. 1857).~~

#### Explanation

*The FY 2022 Appropriations Act included \$5.0 million for the Community Schools Pilot Program Fund in anticipation of the enactment of legislation establishing the five-year community schools pilot program. The legislation, however, has not been enacted as of April 2, 2022 and the entire \$5.0 million appropriation remains unexpended. Absent the establishment of the program, the Governor recommends not to continue a program appropriation in FY 2023. This associated language is therefore no longer needed.*

### Nonpublic Security Aid Increase

#### Revision

2022 Handbook: p. B-49

2023 Budget: p. D-93  
and D-94

From the amount hereinabove appropriated for Nonpublic Security Aid, the Commissioner of Education shall provide State aid to each school district in an amount equal to ~~\$175~~ \$185 multiplied by the number of nonpublic school students within the district identified by the district on or before November 5 for security services, equipment, or technology to ensure a safe and secure school environment for nonpublic school students.

#### Explanation

*Current law requires school districts to provide security services in nonpublic schools located within the district. The cost of providing these services is borne by the State and districts are not required to provide services that exceed the amount of State funding. The FY 2023 Governor's Budget recommends a \$1.7 million increase over the FY 2022 adjusted appropriation, or 6.6 percent, for a total of \$27.5 million in nonpublic security aid. The higher appropriation is associated with an increase in the per pupil funding amount from \$175 to \$185, as established by this language revision.*

EXPLANATION: FY 2022 language not recommended for FY 2023 denoted by strikethrough.  
Recommended FY 2023 language that did not appear in FY 2022 denoted by underlining.



## Significant Language Changes (Cont'd)

### Supplemental Appropriation Authority to Support Reduced State School Aid Reductions for School Districts that Conduct Regionalization Feasibility Studies

#### Addition

2022 Handbook: NA  
2023 Budget: p. D-94

In addition to the amounts hereinabove appropriated for Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid, such additional amounts as are necessary, as determined by the Commissioner of Education, to provide additional Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid to participating districts pursuant to the provisions of P.L.2021, c.402 and any other additional funding necessary to fulfill the provisions of P.L.2021, c.402 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

#### Explanation

*This new recommended language would grant unlimited supplemental appropriation authority without additional legislative approval to the Department of Education to implement P.L.2021, c.402.*

*The law creates a grant program in the Department of Community Affairs to reimburse school districts for eligible costs associated with conducting school district regionalization feasibility studies. (The FY 2023 Governor's Budget includes a new \$5.0 million appropriation for this program.) A participating school district would experience a more gradual implementation of the percentage reduction in formulaic State school aid than would otherwise be required under P.L.2018, c.67 (commonly referred to as "S2"). Therefore, participating school districts would absorb a smaller State aid decrease in FY 2023 than would otherwise be the case.*

*The table below details the differences in the percentage reductions between S2 and P.L.2021, c.402. In general, these percentage reductions are applied to a district's positive State aid differential between: 1) the amount of equalization aid, special education categorical aid, security aid, transportation aid, and adjustment aid received in the prior school year; and 2) the amount of such aid calculated in accordance with the school funding formula law.*

School Year	S2 Percentage Reduction	P.L.2021, c.402 Percentage Reduction
2021-2022	37 percent	30 percent
2022-2023	55 percent	37 percent
2023-2024	76 percent	46 percent
2024-2025	100 percent	55 percent
2025-2026	100 percent	65.5 percent
2026-2027	100 percent	76 percent
2027-2028	100 percent	88 percent
2028-2029	100 percent	100 percent

EXPLANATION: FY 2022 language not recommended for FY 2023 denoted by strikethrough.  
Recommended FY 2023 language that did not appear in FY 2022 denoted by underlining.

## Significant Language Changes (Cont'd)

### Increased Preschool Education Aid (PTRF) For New Preschool Programs

#### Revision

2022 Handbook: p. B-51  
2023 Budget: p. D-94  
and D-95

Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Preschool Education Aid shall be allocated as follows: 1) in the case of a district that received Early Launch to Learning Initiative aid in the 2007-2008 school year, an amount equal to the district's 2007-2008 allocation of Early Launch to Learning Initiative aid; 2) in the case of a school district that received a 2008-2009 allocation of Preschool Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, an aid amount equal to the district's ~~2020-2021~~ 2021-2022 per pupil allocation of Preschool Education Aid inflated by the CPI and multiplied by the district's projected preschool enrollment, except in the case of a school district that participated in the federal Preschool Expansion Grant in 2018-2019, districts that received an allocation of Preschool Education Expansion Aid in 2017-2018 or 2018-2019, and districts that received an allocation of Preschool Education Aid ~~in 2019-2020 or 2020-2021~~ through the competitive process administered by the Commissioner of Education which began in 2019-2020; 3) in the case of any other district with an allocation of Preschool Education Aid in the ~~2020-2021~~ 2021-2022 school year calculated using the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54), districts that participated in the federal Preschool Expansion Grant in 2018-2019, districts that received an allocation of Preschool Education Expansion Aid in 2017-2018 or 2018-2019, or districts that received an allocation of Preschool Education Aid ~~in 2019-2020 or 2020-2021~~ through the competitive process administered by the Commissioner of Education which began in 2019-2020, an amount calculated in accordance with those provisions based upon ~~2021-2022~~ 2022-2023 projected FTE enrollments, and multiplied by the per pupil allocations as set forth in the ~~February-2021~~ March 2022 State Aid notice issued by the Commissioner of Education. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for Preschool Education Aid, an amount not to exceed ~~\$26,000,000~~ \$40,000,000 shall be allocated by the commissioner to districts in total additional preschool funding for the purpose of expanding free access to full-day preschool for resident three- and four-year old children in accordance with the preschool quality standards issued by the commissioner and based on a district's demonstration of its readiness to operate a preschool program consistent with those standards.

#### Explanation

*The proposed language would raise the amount of Preschool Education Aid that is designated for Preschool Education Expansion Programs for resident three- and four-year-olds from \$26 million to \$40 million. The remainder of the recommended \$991.8 million appropriation for preschool education aid would finance existing preschool programs. The amount of preschool education aid for each school district would generally be determined in the same manner as in FY 2022.*

EXPLANATION: FY 2022 language not recommended for FY 2023 denoted by strikethrough.  
Recommended FY 2023 language that did not appear in FY 2022 denoted by underlining.

## Significant Language Changes (Cont'd)

*Preschool Education Aid is allocated to school districts to finance full-day, full-year preschool programs for three- and four-year old children as mandated under P.L.2007, c.260. While the law stipulated that school districts fully implement these programs by the 2013-2014 school year, the State has never provided sufficient appropriations to provide for this expansion.*

### Funding Shift for Regional School Consolidation Support

Deletion

2022 Handbook: p. B-53

2023 Budget: NA

~~Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Regional School Consolidation Support shall be used to provide grants to school districts for studies or implementation costs associated with school district consolidations pursuant to an application process administered by the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.~~

### Explanation

*The FY 2023 Governor's Budget recommends the elimination of the \$10.0 million appropriation for Regional School Consolidation Support included in the FY 2022 Appropriations Act. This language specifying the use of the FY 2022 appropriation is therefore no longer needed. However, the Executive instead proposes a new \$5.0 million appropriation for Regional School District Consolidation Feasibility Studies in the Department of Community Affairs.*

*The FY 2022 appropriation was intended to encourage school district efficiencies and consolidation. Additional funding for this purpose is available through the Department of Community Affairs' Local Efficiency Achievement Program. As of April 1, 2022, no funds have been expended from the Regional School Consolidation Support program account.*

EXPLANATION: FY 2022 language not recommended for FY 2023 denoted by strikethrough.  
Recommended FY 2023 language that did not appear in FY 2022 denoted by underlining.

## Significant Language Changes (Cont'd)

### Carryforward Authority for Lead Testing for Schools (PTRF)

#### Revision

2022 Handbook: p. B-53

2023 Budget: p. D-96

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Lead Testing for Schools is subject to the following condition: amounts shall be paid to "district boards of education" as it is defined by N.J.A.C. 6A:26-12.4(a), subject to the approval of the Director of the Division of Budget and Accounting, based on approved applications for reimbursement of the costs of testing school drinking water pursuant to the program requirements established by the department in regulations adopted pursuant to the Administrative Procedure Act at N.J.A.C. 6A:26-12.4. The unexpended balance at the end of the preceding fiscal year in the Lead Testing for Schools account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

#### Explanation

*The FY 2022 Appropriations Act included a \$5.0 million appropriation for lead testing for schools. School districts were to be reimbursed for any required lead testing conducted between July 1, 2021 and June 30, 2022, and are eligible to apply for reimbursement until August 31, 2022. The testing is required to be conducted in a three-year cycle, and as such the FY 2023 Governor's Budget does not include an additional appropriation for lead testing. However, the newly proposed language carries the unexpended balance from FY 2022 forward into FY 2023.*

### Special Purpose: Climate Change Education Grants to Schools

#### Addition

2022 Handbook: NA

2023 Budget: p. D-107

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Climate Change Education Grants to Schools, \$500,000 shall be used to support the Office of Climate Change Education. The remaining funds shall be used for grants to support schools with the implementation of the new climate change education standards by providing funding for technical assistance, professional development opportunities, instructional materials, and evaluation strategies to support educators. The grant program shall give priority to SDA districts submitting approved applications, as determined by the Commissioner of Education, based on a district's demonstration of its readiness to implement such a program.

EXPLANATION: FY 2022 language not recommended for FY 2023 denoted by strikethrough.  
Recommended FY 2023 language that did not appear in FY 2022 denoted by underlining.

## Significant Language Changes (Cont'd)

### Explanation

*The FY 2023 Governor's Budget recommends a new \$5.0 million appropriation for Climate Change Education Grants to Schools. The accompanying language requires that the funds be primarily used for grants to school districts to support the implementation of new climate change education standards. Grants would be awarded to school districts based on a district's readiness to implement a climate change education program, with priority being given to SDA districts, which are school districts identified as needing special State support, including the funding and management of school facilities projects by the Schools Development Authority (SDA). The recommended language provision additionally stipulates that \$500,000 of the \$5.0 million would be used to establish the Office of Climate Change Education within the department.*

### Report on Use of American Rescue Plan Act Funds Allocated to State and School Districts

#### Deletion

2022 Handbook: p.B-60  
2023 Budget: NA

~~Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for Administration and Support Services, the Department of Education shall report on the planned uses of federal block grant funds allocated to the State under the federal "American Rescue Plan Act of 2021," Pub.L.117-2 from the Elementary and Secondary School Emergency Relief Fund. The report shall include aid made available directly to school districts and the State, shall tabulate the information by school district, and shall be submitted to the State Treasurer and the Joint Budget Oversight Committee, or its successor, not later than March 31, 2022.~~

### Explanation

*The FY 2022 Appropriations Act includes language requiring the Department of Education to submit a report to the State Treasurer and the Joint Budget Oversight Committee on the planned use of funds allocated to the State from the Elementary and Secondary School Emergency Relief Fund established pursuant to the federal American Rescue Plan Act of 2021. As of April 1, 2022, the Joint Budget Oversight Committee is not in receipt of the report. The FY 2023 Governor's Budget recommends the deletion of this one-time language.*

EXPLANATION: FY 2022 language not recommended for FY 2023 denoted by strikethrough.  
Recommended FY 2023 language that did not appear in FY 2022 denoted by underlining.

## Significant Language Changes (Cont'd)

Reports on Effectiveness of Education-Related Federal Stimulus Funds		
Deletion	2022 Handbook: p.B-60	2023 Budget: NA
<p><del>Notwithstanding any law or regulation to the contrary, from the amount hereinabove appropriated for Administration and Support Services, the New Jersey Department of Education shall conduct impact analyses to measure the effectiveness of the proceeds of federal stimulus dollars by the State and local education agencies on closing academic learning gaps, accelerating student learning, closing the digital divide, and improving the social and emotional wellbeing of the students. The Department of Education may hire an outside vendor or partner with an institution of higher education to design, implement, and conduct these impact analyses, which shall identify programs and interventions used with the proceeds of federal stimulus funds by local education agencies in whole or in part, identify what academic and social and emotional supports were implemented and supported by the proceeds of the federal stimulus in whole or in part, and measure the success of the supports and interventions. The Department of Education shall report its findings on a Statewide basis, including a Statewide subgroup analysis, and by local education agency. The Department of Education may hire an outside vendor or partner with an institution of higher education to identify, collect, and analyze the information and prepare a report to the Department of Education. The Department of Education shall prepare and submit to the legislature periodic reports on this information and thereafter shall prepare and submit a report on this information by June 30, 2022. All costs associated with such analyses shall be paid with allowable federal funds.</del></p>		

Explanation

*The FY 2022 Appropriations Act includes language requiring the Department of Education to conduct, or commission, impact analyses to measure the effectiveness of federal stimulus funds in closing academic learning gaps, accelerating student learning, closing the digital divide, and improving the social and emotional wellbeing of students. The language requires the department to submit periodic reports to the Legislature on the required information and to prepare and submit a final report by June 30, 2022. The Legislature has not received the required reports. The FY 2023 Governor's Budget proposes the elimination of the one-time language.*

EXPLANATION: FY 2022 language not recommended for FY 2023 denoted by strikethrough.  
Recommended FY 2023 language that did not appear in FY 2022 denoted by underlining.

## Significant Language Changes (Cont'd)

### Supplemental Appropriation Authority - Maintenance of Equity Requirements under American Rescue Plan Act of 2021

#### Deletion

2022 Handbook: p. E-9

2023 Budget: NA

~~104. In addition to the amounts hereinabove appropriated, there are appropriated such additional amounts, subject to the approval of the Director of the Division of Budget and Accounting, as are determined to be required to satisfy federal maintenance of effort and maintenance of equity requirements pursuant to the American Rescue Plan Act of 2021.~~

#### Explanation

*As a condition of receipt of education-related COVID-19 relief funds under the federal American Rescue Plan Act of 2021, the State must meet a maintenance of equity funding requirement for “highest-poverty” and “high-need” local education agencies. Under the requirement, the State is prohibited from reducing per pupil funding in FY 2022 and FY 2023 for a highest-poverty local education agency below FY 2019 per pupil funding levels. The act also prohibits the State from reducing per pupil funding for high-need local education agencies in FY 2022 and FY 2023 by an amount that exceeds the Statewide per pupil reduction in State funds compared to the prior fiscal year. If the State increases or maintains per pupil funding to all local education agencies in FY 2022 or FY 2023, then per pupil funding levels are required to be at least equal to per pupil funding levels provided in the prior fiscal year.*

*The FY 2022 adjusted appropriation, and the FY 2023 recommended appropriation, of \$16.8 million for American Rescue Plan Maintenance of Equity Aid is the Department of Education’s current estimate for the additional amount of State aid needed to meet the maintenance of equity requirement. The FY 2022 Appropriations Act includes this language authorizing supplemental appropriations necessary to meet the maintenance of equity requirement. The FY 2023 Governor’s Budget recommends deleting that language provision.*

EXPLANATION: FY 2022 language not recommended for FY 2023 denoted by strikethrough.  
Recommended FY 2023 language that did not appear in FY 2022 denoted by underlining.



## Background Paper: Extraordinary Special Education Costs Aid

Budget Page .... D-92

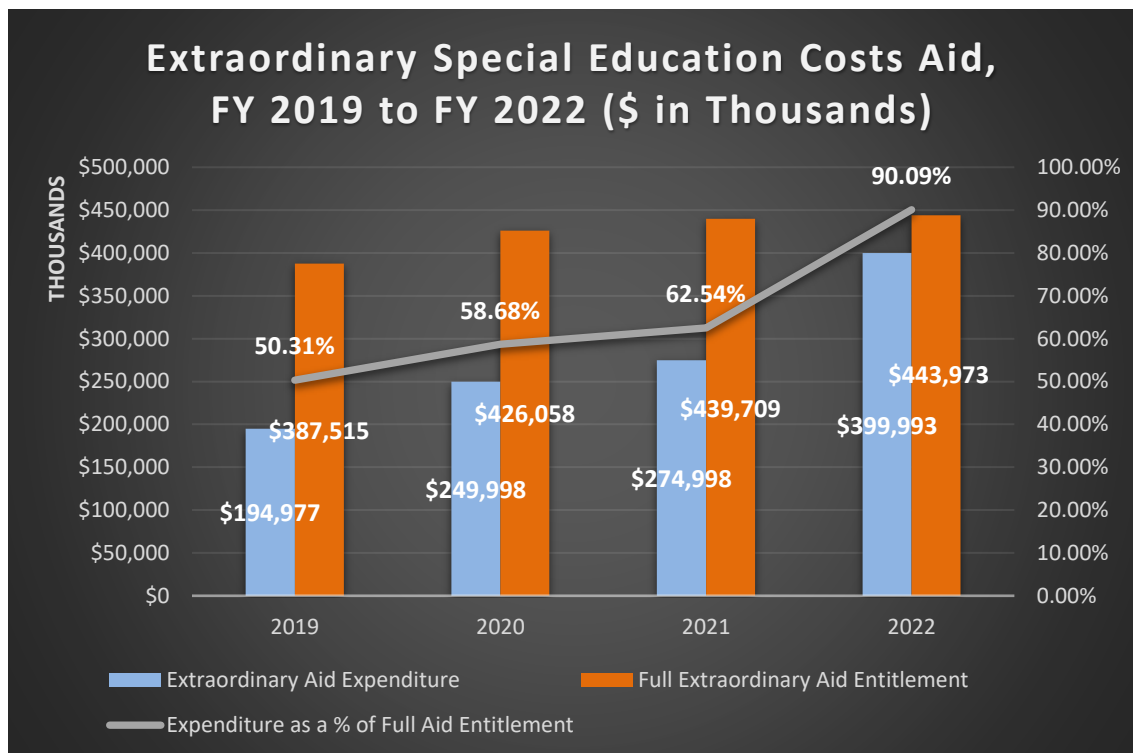
Pursuant to the "School Funding Reform Act of 2008," P.L.2007, c.260, Extraordinary Special Education Costs Aid is available for a student who is educated in a general education classroom; special education program, including a resource program or special class program; or any combination of general education and special education programs and services.

School districts may apply for reimbursement for costs incurred to provide direct instructional and support services to special education students when the costs exceed \$40,000 if the student is educated in a public school program or \$55,000 if the student attends an approved private school for students with disabilities. In the case of a student educated in an in-district public school program with other students who do not have disabilities, a district would receive aid equal to 90 percent of the amount of the instructional and support services costs that exceeds \$40,000. In the event that a student is educated in a public school program with only students with disabilities, a district would receive aid equal to 75 percent of costs that exceed \$40,000. In the case of a special education student educated in an approved private school for students with disabilities, a district would receive aid equal to 75 percent of the costs exceeding \$55,000.

In order to receive Extraordinary Special Education Aid, a district is required to file an application with the Department of Education that details the reimbursable expenses incurred on behalf of the particular student. Extraordinary Special Education Cost Aid awards are provided as a reimbursement in one fiscal year for the prior fiscal year's costs. In FY 2022, for example, Extraordinary Special Education Aid awards reimbursed costs incurred in the 2020-2021 school year. The \$400 million program appropriation in FY 2022 funded 90.1 percent of total eligible costs submitted by 517 school districts. An additional \$44.0 million would have been required to reimburse school districts for 100 percent of their total eligible costs.

The chart on the following page shows the amount of Extraordinary Special Education Aid provided to school districts compared to the full amount of eligible costs since FY 2019. While State appropriations for this aid category have steadily increased over this timeframe, total eligible costs have also been on the rise. Extraordinary Special Education costs incurred in the 2020-2021 school year increased 14.6 percent compared to the 2017-2018 school year, or 4.6 percent on an annualized basis.

The increase in these costs was also underscored in the Department of Education's Educational Adequacy Report for FY 2023. The Educational Adequacy Report, which is required to be issued every three years, updates the various parameters used to calculate State school aid, including the Extraordinary Special Education cost thresholds. While the report recommends maintaining the thresholds provided under statute for FY 2023, it notes that the percentage of students with disabilities meeting the cost thresholds has increased from 4.4 percent in FY 2009 to 8.2 percent in FY 2020.

**Background Paper: Extraordinary Special Education Costs Aid (Cont'd)**

## Background Paper: Proposed FY 2023 State School Formulaic Aid

Budget Pages .... D-91 to D-92

General Fund and Property Tax Relief Fund (PTRF), State Aid Formulaic State School Aid						
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recom.		Change FY 2022 – FY 2023	
A) Equalization Aid (General Fund)					Budget Page: D-91	
\$258,810	\$2,512,271	\$732,565	\$2,997,473		\$2,264,908	309.2%
B) Equalization Aid (PTRF)					Budget Page: D-91	
\$6,308,589	\$4,138,471	\$6,493,464	\$4,833,117		(\$1,660,347)	(25.6%)
C) Security Aid (PTRF)					Budget Page: D-91	
\$286,959	\$286,961	\$287,205	\$290,798		\$3,593	1.3%
D) Adjustment Aid (PTRF)					Budget Page: D-91	
\$429,722	\$334,850	\$280,989	\$257,592		(\$23,397)	(8.3%)
E) Special Education Categorical Aid (PTRF)					Budget Page: D-92	
\$942,156	\$954,004	\$1,006,264	\$1,062,093		\$55,829	5.5%
F) Transportation Aid (PTRF)					Budget Page: D-92	
\$320,604	\$325,183	\$322,388	\$330,738		\$8,350	2.6%
TOTAL, FORMULAIC STATE SCHOOL AID						
\$8,546,840	\$8,551,740	\$9,122,875	\$9,771,811		\$648,936	7.1%

The FY 2023 Governor's Budget recommends a total of \$9.8 billion in State aid from the five primary categories of State school aid, or \$648.9 million more than appropriated in FY 2022. State school aid would continue to be distributed consistent with the provisions of P.L.2018, c.67 (commonly referred to as "S2"). Under the FY 2023 Governor's Budget, each primary category of State aid would see an increase except for Adjustment Aid, which is no longer recalculated for school districts but is reduced from overfunded school districts receiving that category of aid.

FY 2023 is the fourth year of the allocation of State school aid pursuant to S2. Under the law, a State aid differential is calculated for each school district as the difference between a district's prebudget year aid and its uncapped aid. Prebudget year aid refers to the amount of Equalization Aid, Special Education Categorical Aid, Security Aid, Transportation Aid, and Adjustment Aid that the school district received in the prior school year. Uncapped aid refers to the sum of these aid categories as calculated under the school aid formula law (P.L.2007, c.260), prior to applying the State aid growth limit that was repealed under S2.<sup>1</sup>

As a point of clarification, the recommended \$330.7 million Transportation Aid appropriation for FY 2023 includes \$17.5 million for nonpublic school transportation aid, which is \$4.5 million more than in FY 2022. For the purpose of calculating State school aid under S2, however, the State Aid notices distributed to school districts do not include nonpublic school transportation aid. Accordingly, an additional \$644.6 million in formula aid for the use of public school districts

<sup>1</sup> Prior to the enactment of S2, P.L.2007, c.260 included a "State aid growth limit." This provision stipulated that certain districts spending above their adequacy amounts would not receive more than a 10 percent increase in State aid in a given year, while districts spending below their adequacy amounts would not receive more than a 20 percent increase. S2 repealed this section of law and does not factor the growth limit when calculating the uncapped aid.

## **Background Paper: Proposed FY 2023 State School Formulaic Aid (Cont'd)**

is proposed for FY 2023, and not the entire \$648.9 million increase in recommended total appropriations. The remainder of this background paper will focus on the \$644.6 million increase in State school formula aid, as communicated in State Aid notices.

### **School Aid Reductions under S2**

In the case of a school district in which the State aid differential is positive, the differential would be reduced by a certain percentage each school year. In the 2022-2023 school year, that reduction is 55 percent. Under the FY 2023 Governor's Budget, a total of 189 school districts would experience a reduction in State aid in the 2022-2023 school year. The reductions total approximately \$187.5 million. Table 1 at the end of this background report details the school districts, sorted by legislative district, that are proposed to experience reductions.

Two groups of districts are exempt from these reductions: 1) SDA (former Abbott) districts that spend below adequacy and are located in a municipality in which the equalized total tax rate exceeds the Statewide average; and 2) non-SDA districts that spend below adequacy by at least 10 percent and are located in a municipality in which the equalized total tax rate exceeds the Statewide average by more than 10 percent.<sup>2</sup> Under the FY 2023 proposed State aid notices, the East Orange School District, an SDA district, is the only district that is held harmless by virtue of these exemptions.

In the case of two other groups of districts, the reductions are limited: 1) in the case of an SDA district that is spending above adequacy and is located in a municipality in which the equalized total tax rate is greater than the Statewide average, the reduction will not exceed the amount by which the district is spending above adequacy multiplied by the State aid reduction percentage for that school year (55 percent in the 2022-2023 school year); and 2) in the case of a county vocational school district, the district will receive Vocational Expansion Stabilization Aid to ensure that the district's State aid does not drop below what the district received in the 2017-2018 school year. Two SDA districts (Pemberton Township School District and Keansburg Borough School District) will experience limited reductions in State aid as described in this paragraph, and seven county vocational school districts are proposed to receive Vocational Expansion Stabilization Aid.

### **Vocational Expansion Stabilization Aid**

County vocational school districts also receive formulaic State school aid and are subject to the State aid determination and reallocation formulas under S2. Accordingly, county vocational school districts with a positive State aid differential have their aid reduced in a first step with the reduction being redistributed to school districts with a negative State aid differential. In FY 2023, the additional reduction for county vocational school districts with a positive State aid differential under the formula would be \$3.5 million.

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<sup>2</sup> Current law requires, for the purpose of determining whether a school district is spending above or below adequacy, the commissioner to compare: 1) the district's prebudget year Equalization Aid, Special Education Categorical Aid, Security Aid, Adjustment Aid, Vocational Expansion Stabilization Aid, and general fund tax levy; and 2) the district's adequacy budget (the portion of costs that a school is estimated to incur to provide a thorough and efficient education), and Special Education Categorical and Security Aids as calculated under the school aid formula.

## Background Paper: Proposed FY 2023 State School Formulaic Aid (Cont'd)

However, S2 holds county vocational school districts harmless. Vocational Expansion Stabilization Aid is the mechanism that ensures that county vocational school districts receive no less than the amount of State school aid received in the 2017-2018 school year. Therefore, while the loss of State aid for county vocational school districts with a positive State aid differential is reallocated in accordance with the general formula under S2, county vocational school districts with a positive State aid differential then receive an offsetting appropriation out of the separate Vocational Expansion Stabilization Aid account.

As a result, the recommended FY 2023 reductions under S2, including the payment of offsetting Vocational Expansion Stabilization Aid, total \$187.5 million. At the same time, the amount that is recommended to be reallocated is \$191.0 million.

Property Tax Relief Fund, State Aid Vocational Expansion Stabilization Aid (PTRF)				Budget Page: D-91	
FY 2020 Expended	FY 2021 Expended	FY 2022 Adj. Approp.	FY 2023 Recomm.	Change FY 2022 – FY 2023	
\$2,228	\$5,647	\$9,679	\$13,204	\$3,525	36.4%

In FY 2023, seven county vocational school districts that otherwise would have experienced reductions in State school aid pursuant to S2 are proposed to receive a total of \$13.2 million in this category of aid. The FY 2023 allocation is as follows:

District	Vocational Expansion Stabilization Aid Amount, FY 2023 Proposed
Bergen County Vocational School District	\$2,250,885
Cape May County Vocational School District	\$653,679
Hunterdon County Vocational School District	\$272,640
Monmouth County Vocational School District	\$4,753,332
Ocean County Vocational School District	\$3,247,457
Somerset County Vocational School District	\$712,851
Sussex County Vocational School District	\$1,312,950
<b>TOTAL</b>	<b>\$13,203,794</b>

### School Aid Increases under S2

School districts in which the State aid differential is negative would receive an increase in State aid under S2. Specifically, each school district would receive a proportionate share of the sum of the total State aid reduction from districts that have a positive State aid differential and any increase in State aid included in the annual appropriations act for direct State aid to school districts. In the FY 2023 Governor's Budget, some \$191.0 million, inclusive of \$3.5 million in reductions that would have otherwise been experienced by county vocational school districts, is being redistributed from school districts that have a positive State aid differential and \$644.6 million in additional State aid is also distributed. Therefore, the amount of proposed FY 2023 State funds available for State aid increases totals \$835.6 million.

**Background Paper: Proposed FY 2023 State School Formulaic Aid (Cont'd)**

A total of 395 school districts are proposed to receive \$835.6 million in increases in State aid under the FY 2023 Governor's Budget. Table 2 at the end of this background report details the districts, sorted by legislative district, that are proposed to experience reductions.

## Background Paper: Proposed FY 2023 State School Formulaic Aid (Cont'd)

Table 1: School Districts Proposed for State Aid Reductions, FY 2023 Governor's Budget						
Legislative District	County	School District	Prebudget Year Aid	Uncapped Aid	State Aid Differential	Proposed Reduction in Aid
1	Atlantic	Corbin City	\$588,401	\$453,980	\$134,421	-\$73,932
1	Atlantic	Estell Manor City	\$1,653,635	\$1,601,654	\$51,981	-\$28,590
1	Atlantic	Weymouth Twp	\$1,132,421	\$524,498	\$607,923	-\$334,358
1	Cape May	Avalon Boro	\$57,896	\$54,644	\$3,252	-\$1,789
1	Cape May	Cape May City	\$240,439	\$162,890	\$77,549	-\$42,652
1	Cape May	Cape May Point	\$12,033	\$1,362	\$10,671	-\$5,869
1	Cape May	Dennis Twp	\$3,172,640	\$1,272,516	\$1,900,124	-\$1,045,068
1	Cape May	Lower Cape May Regional	\$4,850,812	\$2,269,212	\$2,581,600	-\$1,419,880
1	Cape May	Lower Twp	\$5,215,775	\$2,376,978	\$2,838,797	-\$1,561,338
1	Cape May	North Wildwood City	\$426,124	\$293,991	\$132,133	-\$72,673
1	Cape May	Stone Harbor Boro	\$47,679	\$46,906	\$773	-\$425
1	Cape May	Upper Twp	\$6,639,963	\$4,513,379	\$2,126,584	-\$1,169,621
1	Cape May	Wildwood City	\$4,291,399	\$3,857,555	\$433,844	-\$238,614
1	Cape May	Wildwood Crest Boro	\$416,880	\$350,436	\$66,444	-\$36,544
1	Cumberland	Commercial Twp	\$9,285,636	\$8,602,098	\$683,538	-\$375,946
1	Cumberland	Downe Twp	\$1,333,819	\$1,181,318	\$152,501	-\$83,876
1	Cumberland	Fairfield Twp	\$6,106,657	\$4,584,648	\$1,522,009	-\$837,105
1	Cumberland	Lawrence Twp	\$5,737,803	\$5,174,819	\$562,984	-\$309,641
1	Cumberland	Hopewell Twp (Shiloh Boro)	\$328,676	\$303,478	\$25,198	-\$13,859
1	Cumberland	Stow Creek Twp	\$601,248	\$422,617	\$178,631	-\$98,247
2	Atlantic	Brigantine City	\$1,476,536	\$824,105	\$652,431	-\$358,837
2	Atlantic	Buena Regional	\$18,348,380	\$17,022,961	\$1,325,419	-\$728,980
2	Atlantic	Folsom Boro	\$4,886,950	\$4,424,786	\$462,164	-\$254,190
2	Atlantic	Linwood City	\$1,148,742	\$955,430	\$193,312	-\$106,322
2	Atlantic	Mainland Regional	\$7,855,281	\$7,673,949	\$181,332	-\$99,733
2	Atlantic	Margate City	\$515,319	\$498,074	\$17,245	-\$9,485
2	Atlantic	Mullica Twp	\$5,318,897	\$4,567,621	\$751,276	-\$413,202
2	Atlantic	Somers Point City	\$5,367,868	\$3,618,037	\$1,749,831	-\$962,407
2	Atlantic	Ventnor City	\$1,589,553	\$1,121,507	\$468,046	-\$257,425
3	Cumberland	Deerfield Twp	\$2,488,518	\$2,340,611	\$147,907	-\$81,349
3	Gloucester	Elk Twp	\$2,276,216	\$2,031,865	\$244,351	-\$134,393
3	Gloucester	Franklin Twp	\$9,425,344	\$8,010,083	\$1,415,261	-\$778,394
3	Gloucester	Glassboro	\$14,277,145	\$12,680,884	\$1,596,261	-\$877,944
3	Gloucester	Greenwich Twp	\$900,250	\$710,566	\$189,684	-\$104,326
3	Gloucester	Logan Twp	\$3,013,096	\$1,620,882	\$1,392,214	-\$765,718
3	Gloucester	South Harrison Twp	\$1,169,724	\$671,690	\$498,034	-\$273,919
3	Salem	Alloway Twp	\$3,252,840	\$2,825,766	\$427,074	-\$234,891



## Background Paper: Proposed FY 2023 State School Formulaic Aid (Cont'd)

Table 1: School Districts Proposed for State Aid Reductions, FY 2023 Governor's Budget						
Legislative District	County	School District	Prebudget Year Aid	Uncapped Aid	State Aid Differential	Proposed Reduction in Aid
3	Salem	Lower Alloways Creek	\$529,904	\$261,742	\$268,162	-\$147,489
3	Salem	Mannington Twp	\$360,122	\$224,222	\$135,900	-\$74,745
3	Salem	Quinton Twp	\$3,298,145	\$2,790,970	\$507,175	-\$278,946
3	Salem	Upper Pittsgrove Twp	\$2,504,972	\$2,355,135	\$149,837	-\$82,410
4	Camden	Chesilhurst	\$1,969,019	\$1,211,817	\$757,202	-\$416,461
4	Gloucester	Pitman Boro	\$8,115,393	\$6,056,107	\$2,059,286	-\$1,132,607
4	Gloucester	Washington Twp	\$44,006,638	\$43,321,371	\$685,267	-\$376,897
5	Camden	Audubon Boro (Audubon Park)	\$1,261,104	\$959,162	\$301,942	-\$166,068
5	Camden	Haddon Heights Boro	\$1,194,261	\$1,161,597	\$32,664	-\$17,965
5	Camden	Mount Ephraim Boro	\$3,925,816	\$3,541,599	\$384,217	-\$211,319
5	Gloucester	Clearview Regional	\$13,899,350	\$12,920,074	\$979,276	-\$538,602
5	Gloucester	Harrison Twp	\$5,536,141	\$5,344,925	\$191,216	-\$105,169
5	Gloucester	Mantua Twp	\$5,774,828	\$5,451,305	\$323,523	-\$177,938
5	Gloucester	Wenonah Boro	\$297,809	\$177,979	\$119,830	-\$65,907
6	Camden	Berlin Twp	\$5,312,902	\$4,816,376	\$496,526	-\$273,089
6	Camden	Haddonfield (Tavistock)	\$1,022	\$168	\$854	-\$470
7	Burlington	Bordentown Regional	\$10,564,871	\$10,404,010	\$160,861	-\$88,474
7	Burlington	Delanco Twp	\$2,820,844	\$2,478,258	\$342,586	-\$188,422
7	Burlington	Lenape Regional	\$25,072,520	\$24,575,143	\$497,377	-\$273,557
8	Burlington	Eastampton Twp	\$4,069,411	\$3,118,144	\$951,267	-\$523,197
8	Burlington	Evesham Twp	\$9,009,295	\$6,284,551	\$2,724,744	-\$1,498,609
8	Burlington	Hainesport Twp	\$950,246	\$698,625	\$251,621	-\$138,392
8	Burlington	Lenape Regional	\$25,072,520	\$24,575,143	\$497,377	-\$273,557
8	Burlington	Lumberton Twp	\$6,038,305	\$3,889,541	\$2,148,764	-\$1,181,820
8	Burlington	Medford Lakes Boro	\$1,661,175	\$1,649,471	\$11,704	-\$6,437
8	Burlington	Medford Twp	\$4,171,844	\$3,961,675	\$210,169	-\$115,593
8	Burlington	Pemberton Twp (Pemberton Boro)	\$946,741	\$201,447	\$745,294	-\$409,912
8	Burlington	Pemberton Twp*	\$70,025,592	\$56,793,051	\$13,232,541	-\$4,617,876
8	Burlington	Shamong Twp	\$3,410,844	\$2,838,653	\$572,191	-\$314,705
8	Burlington	Southampton Twp	\$1,535,649	\$1,175,382	\$360,267	-\$198,147
8	Burlington	Springfield Twp	\$710,660	\$573,038	\$137,622	-\$75,692
8	Burlington	Woodland Twp	\$789,042	\$438,508	\$350,534	-\$192,794
9	Atlantic	Galloway Twp	\$26,753,789	\$26,217,171	\$536,618	-\$295,140
9	Burlington	Bass River Twp	\$597,222	\$465,376	\$131,846	-\$72,515
9	Burlington	Lenape Regional	\$25,072,520	\$24,575,143	\$497,377	-\$273,557
9	Burlington	Tabernacle Twp	\$3,628,580	\$2,595,825	\$1,032,755	-\$568,015
9	Burlington	Washington Twp	\$313,165	\$113,737	\$199,428	-\$109,685
9	Ocean	Lacey Twp	\$17,691,445	\$11,779,508	\$5,911,937	-\$3,251,565

**Background Paper: Proposed FY 2023 State School Formulaic Aid (Cont'd)**

<b>Table 1: School Districts Proposed for State Aid Reductions, FY 2023 Governor's Budget</b>						
<b>Legislative District</b>	<b>County</b>	<b>School District</b>	<b>Prebudget Year Aid</b>	<b>Uncapped Aid</b>	<b>State Aid Differential</b>	<b>Proposed Reduction in Aid</b>
9	Ocean	Ocean Gate Boro	\$831,550	\$442,938	\$388,612	-\$213,737
9	Ocean	Ocean Twp	\$3,603,098	\$1,386,557	\$2,216,541	-\$1,219,098
9	Ocean	Seaside Park Boro	\$97,276	\$45,739	\$51,537	-\$28,345
9	Ocean	Stafford Twp	\$7,931,131	\$6,877,138	\$1,053,993	-\$579,696
9	Ocean	Toms River Regional	\$49,724,966	\$41,862,578	\$7,862,388	-\$4,324,313
9	Ocean	Tuckerton Boro	\$1,972,356	\$1,596,248	\$376,108	-\$206,859
10	Ocean	Brick Twp	\$21,912,897	\$13,297,253	\$8,615,644	-\$4,738,604
10	Ocean	Manchester Twp	\$5,201,300	\$5,020,815	\$180,485	-\$99,267
10	Ocean	Seaside Heights Boro	\$797,833	\$388,793	\$409,040	-\$224,972
10	Ocean	Toms River Regional	\$49,724,966	\$41,862,578	\$7,862,388	-\$4,324,313
11	Monmouth	Allenhurst	\$32,492	\$28,963	\$3,529	-\$1,941
11	Monmouth	Asbury Park City	\$37,906,304	\$22,240,339	\$15,665,965	-\$8,616,281
11	Monmouth	Eatontown Boro	\$2,408,970	\$1,461,909	\$947,061	-\$520,884
11	Monmouth	Freehold Regional	\$34,049,968	\$27,686,789	\$6,363,179	-\$3,499,748
11	Monmouth	Monmouth Regional	\$2,311,671	\$1,646,556	\$665,115	-\$365,813
11	Monmouth	Neptune City	\$1,184,215	\$593,728	\$590,487	-\$324,768
11	Monmouth	Neptune Twp	\$22,446,763	\$12,540,061	\$9,906,702	-\$5,448,686
11	Monmouth	Ocean Twp	\$6,080,843	\$5,230,892	\$849,951	-\$467,473
11	Monmouth	Tinton Falls	\$2,850,242	\$2,412,325	\$437,917	-\$240,854
12	Burlington	New Hanover Twp	\$2,015,730	\$1,926,633	\$89,097	-\$49,003
12	Middlesex	Old Bridge Twp	\$32,229,739	\$26,137,605	\$6,092,134	-\$3,350,674
12	Monmouth	Freehold Regional	\$34,049,968	\$27,686,789	\$6,363,179	-\$3,499,748
12	Monmouth	Manalapan-Englishtown Reg	\$11,969,599	\$7,231,751	\$4,737,848	-\$2,605,816
12	Monmouth	Matawan-Aberdeen Regional	\$13,433,961	\$12,527,627	\$906,334	-\$498,484
12	Monmouth	Millstone Twp	\$3,534,904	\$2,677,769	\$857,135	-\$471,424
12	Monmouth	Upper Freehold Regional	\$3,409,616	\$2,531,144	\$878,472	-\$483,160
12	Ocean	Jackson Twp	\$38,755,401	\$30,381,077	\$8,374,324	-\$4,605,878
12	Ocean	Plumsted Twp	\$7,119,563	\$4,057,642	\$3,061,921	-\$1,684,057
13	Monmouth	Freehold Regional	\$34,049,968	\$27,686,789	\$6,363,179	-\$3,499,748
13	Monmouth	Hazlet Twp	\$9,667,629	\$7,384,594	\$2,283,035	-\$1,255,669
13	Monmouth	Henry Hudson Regional	\$627,954	\$499,231	\$128,723	-\$70,798
13	Monmouth	Highlands Boro	\$394,025	\$209,613	\$184,412	-\$101,427
13	Monmouth	Keansburg Boro*	\$25,358,462	\$21,318,913	\$4,039,549	-\$446,785
13	Monmouth	Keyport Boro	\$5,325,370	\$4,636,637	\$688,733	-\$378,803
13	Monmouth	Marlboro Twp	\$8,623,771	\$6,968,220	\$1,655,551	-\$910,553
13	Monmouth	Matawan-Aberdeen Regional	\$13,433,961	\$12,527,627	\$906,334	-\$498,484
13	Monmouth	Middletown Twp	\$14,523,621	\$12,717,834	\$1,805,787	-\$993,183
13	Monmouth	Oceanport Boro (Sea Bright)	\$52,644	\$42,277	\$10,367	-\$5,702

**Background Paper: Proposed FY 2023 State School Formulaic Aid (Cont'd)**

Table 1: School Districts Proposed for State Aid Reductions, FY 2023 Governor's Budget						
Legislative District	County	School District	Prebudget Year Aid	Uncapped Aid	State Aid Differential	Proposed Reduction in Aid
13	Monmouth	Union Beach	\$6,224,319	\$4,410,228	\$1,814,091	-\$997,750
15	Hunterdon	East Amwell Twp	\$498,115	\$460,623	\$37,492	-\$20,621
15	Hunterdon	Hunterdon Central Reg	\$4,712,030	\$4,258,173	\$453,857	-\$249,621
16	Hunterdon	Delaware Twp	\$639,475	\$563,922	\$75,553	-\$41,554
16	Hunterdon	Hunterdon Central Reg	\$4,712,030	\$4,258,173	\$453,857	-\$249,621
16	Middlesex	South Brunswick Twp	\$21,488,857	\$18,324,009	\$3,164,848	-\$1,740,666
16	Somerset	Hillsborough Twp	\$22,874,586	\$20,369,313	\$2,505,273	-\$1,377,900
16	Somerset	Hillsborough Twp (Millstone)	\$85,861	\$36,928	\$48,933	-\$26,913
17	Somerset	Franklin Twp	\$15,654,890	\$15,594,801	\$60,089	-\$33,049
18	Middlesex	Spotswood (Helmetta)	\$746,321	\$230,100	\$516,221	-\$283,922
23	Hunterdon	Alexandria Twp	\$978,935	\$752,619	\$226,316	-\$124,474
23	Hunterdon	Bethlehem Twp	\$903,808	\$553,338	\$350,470	-\$192,759
23	Hunterdon	Califon Boro	\$161,148	\$80,978	\$80,170	-\$44,094
23	Hunterdon	Delaware Valley Regional	\$2,291,237	\$1,501,617	\$789,620	-\$434,291
23	Hunterdon	Frenchtown Boro	\$317,390	\$177,139	\$140,251	-\$77,138
23	Hunterdon	Clinton Town (Glen Gardner)	\$527,814	\$321,165	\$206,649	-\$113,657
23	Hunterdon	High Bridge Boro	\$1,374,805	\$870,382	\$504,423	-\$277,433
23	Hunterdon	Holland Twp	\$1,147,930	\$1,071,792	\$76,138	-\$41,876
23	Hunterdon	Kingwood Twp	\$750,540	\$485,506	\$265,034	-\$145,769
23	Hunterdon	Lebanon Twp	\$1,291,410	\$868,674	\$422,736	-\$232,505
23	Hunterdon	N Hunt/Voorhees Regional	\$4,398,706	\$3,545,109	\$853,597	-\$469,478
23	Hunterdon	Union Twp	\$627,302	\$626,605	\$697	-\$383
23	Warren	Alpha Boro	\$1,911,568	\$1,865,335	\$46,233	-\$25,428
23	Warren	Franklin Twp	\$455,541	\$272,063	\$183,478	-\$100,913
23	Warren	Greenwich Twp	\$4,971,323	\$4,935,804	\$35,519	-\$19,535
23	Warren	Harmony Twp	\$409,121	\$380,718	\$28,403	-\$15,622
23	Warren	Warren Hills Regional	\$10,399,490	\$10,080,594	\$318,896	-\$175,393
23	Warren	Washington Twp	\$1,479,691	\$868,405	\$611,286	-\$336,207
24	Sussex	Andover Reg	\$1,555,791	\$1,107,390	\$448,401	-\$246,621
24	Sussex	Byram Twp	\$2,336,015	\$1,731,796	\$604,219	-\$332,320
24	Sussex	Frankford Twp	\$1,095,641	\$679,885	\$415,756	-\$228,666
24	Sussex	Fredon Twp	\$369,994	\$280,789	\$89,205	-\$49,063
24	Sussex	Hampton Twp	\$797,632	\$483,215	\$314,417	-\$172,929
24	Sussex	Hardyston Twp	\$1,416,175	\$1,020,963	\$395,212	-\$217,367
24	Sussex	High Point Regional	\$4,058,934	\$2,978,402	\$1,080,532	-\$594,293
24	Sussex	Hopatcong	\$5,774,221	\$2,177,904	\$3,596,317	-\$1,977,974
24	Sussex	Kittatinny Regional	\$3,414,970	\$1,388,350	\$2,026,620	-\$1,114,641
24	Sussex	Lafayette Twp	\$339,430	\$311,987	\$27,443	-\$15,094

## Background Paper: Proposed FY 2023 State School Formulaic Aid (Cont'd)

Table 1: School Districts Proposed for State Aid Reductions, FY 2023 Governor's Budget						
Legislative District	County	School District	Prebudget Year Aid	Uncapped Aid	State Aid Differential	Proposed Reduction in Aid
24	Sussex	Montague Twp	\$2,109,664	\$1,608,629	\$501,035	-\$275,569
24	Sussex	Ogdensburg Boro	\$1,571,555	\$1,456,722	\$114,833	-\$63,158
24	Sussex	Sandyston-Walpack Twp	\$352,502	\$317,335	\$35,167	-\$19,342
24	Sussex	Sparta Twp	\$5,411,899	\$4,767,904	\$643,995	-\$354,197
24	Sussex	Stanhope Boro	\$1,102,111	\$911,195	\$190,916	-\$105,004
24	Sussex	Stillwater Twp	\$955,524	\$421,523	\$534,001	-\$293,701
24	Sussex	Sussex-Wantage Regional	\$5,664,642	\$4,989,905	\$674,737	-\$371,105
24	Sussex	Vernon Twp	\$18,358,647	\$15,301,002	\$3,057,645	-\$1,681,705
24	Sussex	Wallkill Valley Regional	\$3,480,156	\$3,157,349	\$322,807	-\$177,544
24	Warren	Belvidere Town	\$3,008,354	\$2,395,905	\$612,449	-\$336,847
24	Warren	Blairstown Twp	\$974,692	\$682,111	\$292,581	-\$160,920
24	Warren	Frelinghuysen Twp	\$363,353	\$186,571	\$176,782	-\$97,230
24	Warren	Great Meadows Regional	\$3,278,128	\$1,558,972	\$1,719,156	-\$945,536
24	Warren	Blairstown Twp (Hardwick)	\$229,321	\$89,525	\$139,796	-\$76,888
24	Warren	Hope Twp	\$567,847	\$313,874	\$253,973	-\$139,685
24	Warren	Knowlton Twp	\$715,660	\$312,404	\$403,256	-\$221,791
24	Warren	North Warren Regional	\$2,727,233	\$1,039,295	\$1,687,938	-\$928,366
24	Warren	Oxford Twp	\$2,401,879	\$2,188,027	\$213,852	-\$117,619
24	Warren	White Twp	\$1,014,527	\$548,479	\$466,048	-\$256,326
25	Morris	Randolph Twp	\$9,026,667	\$6,395,307	\$2,631,360	-\$1,447,248
25	Morris	Roxbury Twp	\$9,415,992	\$8,892,509	\$523,483	-\$287,916
25	Morris	Washington Twp	\$5,161,549	\$3,328,139	\$1,833,410	-\$1,008,376
25	Morris	West Morris Regional	\$4,028,117	\$3,771,165	\$256,952	-\$141,324
26	Morris	Jefferson Twp	\$9,272,081	\$4,471,567	\$4,800,514	-\$2,640,283
26	Passaic	West Milford Twp	\$8,857,768	\$5,053,868	\$3,803,900	-\$2,092,145
28	Essex	Nutley Town	\$8,389,388	\$7,628,329	\$761,059	-\$418,582
30	Monmouth	Avon Boro	\$198,945	\$170,908	\$28,037	-\$15,420
30	Monmouth	Belmar Boro	\$835,586	\$709,716	\$125,870	-\$69,229
30	Monmouth	Bradley Beach Boro	\$727,371	\$461,495	\$265,876	-\$146,232
30	Monmouth	Farmingdale Boro	\$745,738	\$518,157	\$227,581	-\$125,170
30	Monmouth	Freehold Regional	\$34,049,968	\$27,686,789	\$6,363,179	-\$3,499,748
30	Monmouth	Howell Twp	\$25,163,678	\$20,033,777	\$5,129,901	-\$2,821,446
30	Monmouth	Lake Como	\$382,701	\$228,999	\$153,702	-\$84,536
30	Ocean	Point Pleasant Boro	\$4,363,330	\$3,379,483	\$983,847	-\$541,116
31	Hudson	Jersey City	\$253,114,566	\$128,495,892	\$124,618,674	-\$68,540,271
32	Hudson	Harrison Town	\$26,284,533	\$25,755,046	\$529,487	-\$291,218
32	Hudson	North Bergen Twp	\$65,680,572	\$60,849,505	\$4,831,067	-\$2,657,087
33	Hudson	Hoboken City	\$5,628,819	\$4,313,404	\$1,315,415	-\$723,478

## Background Paper: Proposed FY 2023 State School Formulaic Aid (Cont'd)

Table 1: School Districts Proposed for State Aid Reductions, FY 2023 Governor's Budget						
Legislative District	County	School District	Prebudget Year Aid	Uncapped Aid	State Aid Differential	Proposed Reduction in Aid
33	Hudson	Jersey City	\$253,114,566	\$128,495,892	\$124,618,674	-\$68,540,271
33	Hudson	Weehawken Twp	\$2,094,531	\$1,577,866	\$516,665	-\$284,166
36	Bergen	Cliffside Park Boro	\$6,394,135	\$5,640,105	\$754,030	-\$414,717
36	Bergen	Little Ferry Boro	\$4,558,454	\$3,412,979	\$1,145,475	-\$630,011
39	Passaic	Bloomingtondale Boro	\$1,451,134	\$1,131,099	\$320,035	-\$176,019
39	Passaic	Lakeland Regional	\$3,133,961	\$1,787,512	\$1,346,449	-\$740,547
39	Passaic	Ringwood Boro	\$2,096,129	\$1,705,594	\$390,535	-\$214,794
39	Passaic	Wanaque Boro	\$1,701,714	\$1,179,741	\$521,973	-\$287,085
40	Passaic	Woodland Park	\$1,733,155	\$1,548,485	\$184,670	-\$101,569
* This school district is an SDA district that is spending above adequacy and is located in a municipality that has an equalized tax rate that is greater than the Statewide average. This school district's reduction would not exceed the amount by which the district is spending above adequacy multiplied by 55 percent.						

## Background Paper: Proposed FY 2023 State School Formulaic Aid (Cont'd)

Table 2: School Districts Proposed for State Aid Increases, FY 2023 Governor's Budget						
Legislative District	County	School District	Prebudget Year Aid	Uncapped Aid	State Aid Differential	Proposed Increase in Aid
1	Atlantic	Atlantic Co Vocational	\$14,936,746	\$22,300,153	-\$7,363,407	\$4,049,870
1	Cape May	Middle Twp	\$11,418,608	\$13,068,241	-\$1,649,633	\$907,299
1	Cape May	Ocean City	\$1,437,506	\$1,674,966	-\$237,460	\$130,601
1	Cape May	Sea Isle City	\$194,157	\$194,170	-\$13	\$8
1	Cape May	West Cape May Boro	\$82,927	\$96,767	-\$13,840	\$7,612
1	Cape May	West Wildwood	\$42,799	\$49,155	-\$6,356	\$3,493
1	Cape May	Woodbine Boro	\$2,824,346	\$3,216,041	-\$391,695	\$215,430
1	Cumberland	Cumberland Co Vocational	\$12,021,429	\$20,603,032	-\$8,581,603	\$4,719,881
1	Cumberland	Cumberland Regional	\$12,334,935	\$14,529,485	-\$2,194,550	\$1,207,005
1	Cumberland	Greenwich Twp	\$515,285	\$533,589	-\$18,304	\$10,069
1	Cumberland	Hopewell Twp	\$3,239,212	\$3,438,226	-\$199,014	\$109,461
1	Cumberland	Maurice River Twp	\$4,561,390	\$4,724,160	-\$162,770	\$89,524
1	Cumberland	Millville City	\$67,690,257	\$69,281,523	-\$1,591,266	\$875,196
1	Cumberland	Vineland City	\$137,396,846	\$140,958,539	-\$3,561,693	\$1,958,928
2	Atlantic	Absecon City	\$4,496,684	\$6,783,970	-\$2,287,286	\$1,258,009
2	Atlantic	Atlantic City	\$72,894,670	\$114,852,533	-\$41,957,863	\$23,076,824
2	Atlantic	Atlantic Co Vocational	\$14,936,746	\$22,300,153	-\$7,363,407	\$4,049,870
2	Atlantic	Egg Harbor City	\$6,945,486	\$8,416,972	-\$1,471,486	\$809,319
2	Atlantic	Egg Harbor Twp	\$59,945,704	\$78,544,085	-\$18,598,381	\$10,229,110
2	Atlantic	Greater Egg Harbor Reg	\$34,457,390	\$38,636,890	-\$4,179,500	\$2,298,726
2	Atlantic	Hamilton Twp	\$26,164,395	\$29,041,614	-\$2,877,219	\$1,582,474
2	Atlantic	Longport	\$81,056	\$84,953	-\$3,897	\$2,147
2	Atlantic	Northfield City	\$4,709,361	\$5,628,450	-\$919,089	\$505,502
2	Atlantic	Pleasantville City	\$67,639,716	\$73,411,212	-\$5,771,496	\$3,174,323
3	Cumberland	Bridgeton City	\$102,777,236	\$121,692,675	-\$18,915,439	\$10,403,488
3	Cumberland	Cumberland Co Vocational	\$12,021,429	\$20,603,032	-\$8,581,603	\$4,719,881
3	Cumberland	Cumberland Regional	\$12,334,935	\$14,529,485	-\$2,194,550	\$1,207,005
3	Cumberland	Upper Deerfield Twp	\$7,613,275	\$9,585,358	-\$1,972,083	\$1,084,643
3	Gloucester	Clayton Boro	\$14,082,836	\$18,284,601	-\$4,201,765	\$2,310,967
3	Gloucester	East Greenwich Twp	\$6,065,452	\$8,158,185	-\$2,092,733	\$1,151,005
3	Gloucester	Gateway Regional	\$8,461,498	\$9,283,002	-\$821,504	\$451,824
3	Gloucester	Gloucester Co Vocational	\$10,802,625	\$14,749,333	-\$3,946,708	\$2,170,690
3	Gloucester	Kingsway Regional	\$16,951,292	\$22,775,388	-\$5,824,096	\$3,203,251
3	Gloucester	National Park Boro	\$2,663,504	\$3,038,264	-\$374,760	\$206,121
3	Gloucester	Newfield Boro	\$2,040,792	\$2,902,667	-\$861,875	\$474,034
3	Gloucester	Paulsboro Boro	\$14,770,607	\$17,705,655	-\$2,935,048	\$1,614,276
3	Gloucester	Delsea Regional H.S. Dist.	\$13,867,841	\$14,847,399	-\$979,558	\$538,758

## Background Paper: Proposed FY 2023 State School Formulaic Aid (Cont'd)

Table 2: School Districts Proposed for State Aid Increases, FY 2023 Governor's Budget						
Legislative District	County	School District	Prebudget Year Aid	Uncapped Aid	State Aid Differential	Proposed Increase in Aid
3	Gloucester	Swedesboro-Woolwich	\$9,230,249	\$10,807,892	-\$1,577,643	\$867,701
3	Gloucester	West Deptford Twp	\$14,217,562	\$14,499,319	-\$281,757	\$154,967
3	Gloucester	Woodbury Heights Boro	\$1,203,651	\$1,486,042	-\$282,391	\$155,318
3	Salem	Pittsgrove Twp (Elmer Boro)	\$1,787,695	\$2,102,443	-\$314,748	\$173,107
3	Salem	Elsinboro Twp	\$580,225	\$907,184	-\$326,959	\$179,825
3	Salem	Oldmans Twp	\$1,414,660	\$1,778,072	-\$363,412	\$199,879
3	Salem	Penns Grv-Carney's Pt Reg	\$28,519,426	\$34,794,163	-\$6,274,737	\$3,451,109
3	Salem	Pennsville	\$12,060,798	\$16,275,437	-\$4,214,639	\$2,318,053
3	Salem	Pittsgrove Twp	\$12,845,127	\$14,023,050	-\$1,177,923	\$647,860
3	Salem	Salem City	\$18,704,334	\$19,760,860	-\$1,056,526	\$581,088
3	Salem	Salem County Vocational	\$6,708,291	\$9,316,263	-\$2,607,972	\$1,434,384
3	Salem	Woodstown-Pilesgrove Reg	\$7,641,336	\$8,971,045	-\$1,329,709	\$731,342
4	Camden	Black Horse Pike Regional	\$35,882,516	\$37,643,516	-\$1,761,000	\$968,547
4	Camden	Camden County Vocational	\$26,774,860	\$31,745,375	-\$4,970,515	\$2,733,779
4	Camden	Clementon Boro	\$7,750,449	\$10,197,018	-\$2,446,569	\$1,345,612
4	Camden	Gloucester Twp	\$54,922,214	\$59,949,723	-\$5,027,509	\$2,765,131
4	Camden	Laurel Springs Boro	\$2,359,071	\$3,096,771	-\$737,700	\$405,733
4	Camden	Lindenwold Boro	\$38,708,711	\$57,231,052	-\$18,522,341	\$10,187,289
4	Camden	Winslow Twp	\$44,294,923	\$44,980,633	-\$685,710	\$377,140
4	Gloucester	Gloucester Co Vocational	\$10,802,625	\$14,749,333	-\$3,946,708	\$2,170,690
4	Gloucester	Monroe Twp	\$44,437,423	\$53,189,934	-\$8,752,511	\$4,813,884
5	Camden	Audubon Boro	\$7,165,207	\$7,768,168	-\$602,961	\$331,625
5	Camden	Barrington Boro	\$4,081,163	\$4,921,540	-\$840,377	\$462,210
5	Camden	Bellmawr Boro	\$8,147,927	\$9,559,925	-\$1,411,998	\$776,598
5	Camden	Black Horse Pike Regional	\$35,882,516	\$37,643,516	-\$1,761,000	\$968,547
5	Camden	Brooklawn Boro	\$4,119,170	\$5,121,732	-\$1,002,562	\$551,408
5	Camden	Camden City	\$299,506,085	\$322,411,119	-\$22,905,034	\$12,597,766
5	Camden	Camden County Vocational	\$26,774,860	\$31,745,375	-\$4,970,515	\$2,733,779
5	Camden	Gloucester City	\$31,535,359	\$35,426,005	-\$3,890,646	\$2,139,857
5	Camden	Lawnside Boro	\$4,051,435	\$6,260,922	-\$2,209,487	\$1,215,219
5	Camden	Magnolia Boro	\$3,168,092	\$3,550,659	-\$382,567	\$210,408
5	Camden	Runnemede Boro	\$6,115,739	\$6,614,136	-\$498,397	\$274,121
5	Camden	Sterling High School Dist	\$8,086,258	\$9,305,354	-\$1,219,096	\$670,504
5	Camden	Woodlynne Boro	\$9,066,495	\$11,797,014	-\$2,730,519	\$1,501,782
5	Gloucester	Deptford Twp	\$26,395,228	\$27,368,191	-\$972,963	\$535,131
5	Gloucester	Gateway Regional	\$8,461,498	\$9,283,002	-\$821,504	\$451,824
5	Gloucester	Gloucester Co Vocational	\$10,802,625	\$14,749,333	-\$3,946,708	\$2,170,690



## Background Paper: Proposed FY 2023 State School Formulaic Aid (Cont'd)

Table 2: School Districts Proposed for State Aid Increases, FY 2023 Governor's Budget						
Legislative District	County	School District	Prebudget Year Aid	Uncapped Aid	State Aid Differential	Proposed Increase in Aid
5	Gloucester	Westville Boro	\$3,314,563	\$3,898,898	-\$584,335	\$321,381
5	Gloucester	Woodbury City	\$17,141,151	\$23,905,026	-\$6,763,875	\$3,720,133
6	Burlington	Burlington Co Vocational	\$15,439,325	\$17,199,702	-\$1,760,377	\$968,205
6	Burlington	Maple Shade Twp	\$15,301,871	\$21,429,599	-\$6,127,728	\$3,370,250
6	Camden	Camden County Vocational	\$26,774,860	\$31,745,375	-\$4,970,515	\$2,733,779
6	Camden	Cherry Hill Twp	\$24,698,590	\$33,591,060	-\$8,892,470	\$4,890,858
6	Camden	Collingswood Boro	\$10,454,304	\$10,881,277	-\$426,973	\$234,832
6	Camden	Eastern Camden County Reg	\$8,717,540	\$11,036,796	-\$2,319,256	\$1,275,590
6	Camden	Gibbsboro Boro	\$1,468,169	\$2,145,444	-\$677,275	\$372,502
6	Camden	Haddon Twp	\$8,105,011	\$8,819,633	-\$714,622	\$393,041
6	Camden	Haddonfield	\$2,131,789	\$2,936,503	-\$804,714	\$442,591
6	Camden	Hi Nella	\$1,474,759	\$1,607,449	-\$132,690	\$72,980
6	Camden	Merchantville Boro	\$4,003,426	\$5,534,436	-\$1,531,010	\$842,057
6	Camden	Oaklyn Boro	\$2,806,766	\$3,063,704	-\$256,938	\$141,313
6	Camden	Pennsauken Twp	\$60,419,031	\$76,097,375	-\$15,678,344	\$8,623,090
6	Camden	Somerdale Boro	\$3,513,247	\$5,184,624	-\$1,671,377	\$919,256
6	Camden	Sterling High School Dist	\$8,086,258	\$9,305,354	-\$1,219,096	\$670,504
6	Camden	Stratford Boro	\$5,784,824	\$7,808,620	-\$2,023,796	\$1,113,086
6	Camden	Voorhees Twp	\$4,653,563	\$7,122,255	-\$2,468,692	\$1,357,778
7	Burlington	Beverly City	\$4,441,164	\$6,714,431	-\$2,273,267	\$1,250,297
7	Burlington	Burlington City	\$17,723,297	\$22,306,434	-\$4,583,137	\$2,520,723
7	Burlington	Burlington Co Vocational	\$15,439,325	\$17,199,702	-\$1,760,377	\$968,205
7	Burlington	Burlington Twp	\$23,241,054	\$28,169,610	-\$4,928,556	\$2,710,709
7	Burlington	Cinnaminson Twp	\$12,248,798	\$17,998,753	-\$5,749,955	\$3,162,474
7	Burlington	Delran Twp	\$20,085,885	\$25,575,103	-\$5,489,218	\$3,019,072
7	Burlington	Edgewater Park Twp	\$10,001,463	\$12,377,788	-\$2,376,325	\$1,306,983
7	Burlington	Florence Twp	\$9,699,238	\$12,344,445	-\$2,645,207	\$1,454,864
7	Burlington	Moorestown Twp	\$4,368,146	\$5,310,359	-\$942,213	\$518,219
7	Burlington	Mount Laurel Twp	\$5,674,157	\$7,143,573	-\$1,469,416	\$808,183
7	Burlington	Palmyra Boro	\$5,271,626	\$7,464,302	-\$2,192,676	\$1,205,969
7	Burlington	Riverside Twp	\$14,877,974	\$19,242,256	-\$4,364,282	\$2,400,358
7	Burlington	Riverton	\$735,533	\$1,127,926	-\$392,393	\$215,814
7	Burlington	Willingboro Twp	\$41,259,800	\$48,046,148	-\$6,786,348	\$3,732,491
8	Atlantic	Atlantic Co Vocational	\$14,936,746	\$22,300,153	-\$7,363,407	\$4,049,870
8	Atlantic	Hammonton Town	\$22,846,893	\$30,066,106	-\$7,219,213	\$3,970,565
8	Burlington	Burlington Co Vocational	\$15,439,325	\$17,199,702	-\$1,760,377	\$968,205
8	Burlington	Mansfield Twp	\$681,912	\$797,524	-\$115,612	\$63,588

## Background Paper: Proposed FY 2023 State School Formulaic Aid (Cont'd)

Table 2: School Districts Proposed for State Aid Increases, FY 2023 Governor's Budget						
Legislative District	County	School District	Prebudget Year Aid	Uncapped Aid	State Aid Differential	Proposed Increase in Aid
8	Burlington	Mount Holly Twp	\$11,319,540	\$12,979,066	-\$1,659,526	\$912,739
8	Burlington	Northern Burlington Reg	\$14,850,974	\$17,942,179	-\$3,091,205	\$1,700,166
8	Burlington	Rancocas Valley Regional	\$16,197,059	\$16,255,885	-\$58,826	\$32,354
8	Burlington	Westampton	\$4,669,280	\$5,227,894	-\$558,614	\$307,235
8	Camden	Berlin Boro	\$4,407,465	\$5,737,263	-\$1,329,798	\$731,393
8	Camden	Camden County Vocational	\$26,774,860	\$31,745,375	-\$4,970,515	\$2,733,779
8	Camden	Eastern Camden County Reg	\$8,717,540	\$11,036,796	-\$2,319,256	\$1,275,590
8	Camden	Pine Hill Boro	\$19,776,393	\$22,157,442	-\$2,381,049	\$1,309,573
8	Camden	Waterford Twp	\$11,784,188	\$11,923,594	-\$139,406	\$76,673
9	Atlantic	Atlantic Co Vocational	\$14,936,746	\$22,300,153	-\$7,363,407	\$4,049,870
9	Atlantic	Greater Egg Harbor Reg	\$34,457,390	\$38,636,890	-\$4,179,500	\$2,298,726
9	Atlantic	Port Republic City	\$642,119	\$679,946	-\$37,827	\$20,806
9	Burlington	Burlington Co Vocational	\$15,439,325	\$17,199,702	-\$1,760,377	\$968,205
9	Ocean	Barnegat Twp	\$21,617,331	\$24,000,010	-\$2,382,679	\$1,310,475
9	Ocean	Beach Haven Boro	\$58,404	\$76,235	-\$17,831	\$9,810
9	Ocean	Berkeley Twp	\$2,953,273	\$3,351,295	-\$398,022	\$218,914
9	Ocean	Central Regional	\$3,486,202	\$4,399,264	-\$913,062	\$502,184
9	Ocean	Eagleswood Twp	\$537,470	\$605,880	-\$68,410	\$37,626
9	Ocean	Little Egg Harbor Twp	\$9,000,442	\$9,480,031	-\$479,589	\$263,776
9	Ocean	Long Beach Island	\$244,541	\$260,906	-\$16,365	\$8,999
9	Ocean	Pinelands Regional	\$11,234,675	\$12,383,221	-\$1,148,546	\$631,699
9	Ocean	Southern Regional	\$3,041,420	\$4,000,122	-\$958,702	\$527,285
10	Ocean	Bay Head Boro	\$73,303	\$78,952	-\$5,649	\$3,108
10	Ocean	Central Regional	\$3,486,202	\$4,399,264	-\$913,062	\$502,184
10	Ocean	Island Heights Boro	\$131,602	\$145,058	-\$13,456	\$7,403
10	Ocean	Lakehurst Boro	\$6,064,719	\$7,140,424	-\$1,075,705	\$591,642
10	Ocean	Lavallette Boro	\$171,993	\$172,345	-\$352	\$192
10	Ocean	Point Pleasant Beach (Mantoloking)	\$2,219	\$6,631	-\$4,412	\$2,423
10	Ocean	Point Pleasant Beach	\$595,287	\$620,809	-\$25,522	\$14,038
11	Monmouth	Colts Neck Twp	\$1,375,457	\$1,804,653	-\$429,196	\$236,060
11	Monmouth	Deal Boro	\$213,321	\$246,743	-\$33,422	\$18,383
11	Monmouth	Freehold Boro	\$19,101,974	\$24,854,275	-\$5,752,301	\$3,163,770
11	Monmouth	Freehold Twp	\$4,763,419	\$5,202,266	-\$438,847	\$241,366
11	Monmouth	Interlaken	\$75,904	\$109,384	-\$33,480	\$18,416
11	Monmouth	Long Branch City	\$51,130,758	\$55,643,110	-\$4,512,352	\$2,481,793
11	Monmouth	Red Bank Boro	\$7,678,952	\$10,666,864	-\$2,987,912	\$1,643,354
11	Monmouth	Red Bank Regional	\$1,411,438	\$1,729,240	-\$317,802	\$174,795

## Background Paper: Proposed FY 2023 State School Formulaic Aid (Cont'd)

Table 2: School Districts Proposed for State Aid Increases, FY 2023 Governor's Budget						
Legislative District	County	School District	Prebudget Year Aid	Uncapped Aid	State Aid Differential	Proposed Increase in Aid
11	Monmouth	Shore Regional	\$736,798	\$926,137	-\$189,339	\$104,138
11	Monmouth	Shrewsbury Boro	\$390,533	\$516,634	-\$126,101	\$69,353
11	Monmouth	West Long Branch Boro	\$537,929	\$737,991	-\$200,062	\$110,038
11	Monmouth	Loch Arbour	\$10,742	\$33,685	-\$22,943	\$12,617
12	Burlington	Burlington Co Vocational	\$15,439,325	\$17,199,702	-\$1,760,377	\$968,205
12	Burlington	Chesterfield Twp	\$3,298,783	\$3,868,079	-\$569,296	\$313,109
12	Burlington	North Hanover Twp	\$12,283,330	\$15,698,039	-\$3,414,709	\$1,878,086
12	Burlington	Northern Burlington Reg	\$14,850,974	\$17,942,179	-\$3,091,205	\$1,700,166
12	Middlesex	Middlesex Co Vocational	\$15,949,195	\$18,627,398	-\$2,678,203	\$1,473,013
12	Monmouth	Roosevelt Boro	\$542,887	\$553,770	-\$10,883	\$5,983
13	Monmouth	Atlantic Highlands Boro	\$236,479	\$302,659	-\$66,180	\$36,398
13	Monmouth	Fair Haven Boro	\$772,853	\$1,099,374	-\$326,521	\$179,583
13	Monmouth	Holmdel Twp	\$3,362,192	\$4,709,956	-\$1,347,764	\$741,269
13	Monmouth	Little Silver Boro	\$680,107	\$921,648	-\$241,541	\$132,849
13	Monmouth	Monmouth Beach Boro	\$207,485	\$217,801	-\$10,316	\$5,674
13	Monmouth	Oceanport Boro	\$568,944	\$782,192	-\$213,248	\$117,291
13	Monmouth	Red Bank Regional	\$1,411,438	\$1,729,240	-\$317,802	\$174,795
13	Monmouth	Rumson Boro	\$834,276	\$1,050,913	-\$216,637	\$119,154
13	Monmouth	Rumson-Fair Haven Reg	\$996,245	\$1,307,332	-\$311,087	\$171,102
13	Monmouth	Shore Regional	\$736,798	\$926,137	-\$189,339	\$104,138
14	Mercer	East Windsor Regional	\$33,829,672	\$47,761,858	-\$13,932,186	\$7,662,706
14	Mercer	Hamilton Twp	\$82,336,986	\$104,594,534	-\$22,257,548	\$12,241,650
14	Mercer	Mercer County Vocational	\$3,660,709	\$5,580,066	-\$1,919,357	\$1,055,648
14	Mercer	Robbinsville Twp	\$8,474,374	\$11,465,623	-\$2,991,249	\$1,645,184
14	Mercer	W Windsor-Plainsboro Reg	\$11,298,346	\$14,320,990	-\$3,022,644	\$1,662,456
14	Middlesex	Cranbury Twp	\$776,390	\$1,019,806	-\$243,416	\$133,877
14	Middlesex	Jamesburg Boro	\$8,046,921	\$10,300,313	-\$2,253,392	\$1,239,368
14	Middlesex	Middlesex Co Vocational	\$15,949,195	\$18,627,398	-\$2,678,203	\$1,473,013
14	Middlesex	Monroe Twp	\$7,873,787	\$11,015,255	-\$3,141,468	\$1,727,807
14	Middlesex	Spotswood	\$5,558,429	\$6,036,288	-\$477,859	\$262,824
15	Hunterdon	South-Hunterdon	\$1,233,515	\$1,350,642	-\$117,127	\$64,423
15	Mercer	Ewing Twp	\$15,670,925	\$22,610,679	-\$6,939,754	\$3,816,868
15	Mercer	Hopewell Valley Regional	\$4,060,752	\$5,314,747	-\$1,253,995	\$689,697
15	Mercer	Lawrence Twp	\$4,991,728	\$6,186,902	-\$1,195,174	\$657,343
15	Mercer	Mercer County Vocational	\$3,660,709	\$5,580,066	-\$1,919,357	\$1,055,648
15	Mercer	Trenton City	\$288,348,694	\$328,390,640	-\$40,041,946	\$22,023,072
15	Mercer	W Windsor-Plainsboro Reg	\$11,298,346	\$14,320,990	-\$3,022,644	\$1,662,456

## Background Paper: Proposed FY 2023 State School Formulaic Aid (Cont'd)

Table 2: School Districts Proposed for State Aid Increases, FY 2023 Governor's Budget						
Legislative District	County	School District	Prebudget Year Aid	Uncapped Aid	State Aid Differential	Proposed Increase in Aid
16	Hunterdon	South-Hunterdon	\$1,233,515	\$1,350,642	-\$117,127	\$64,423
16	Hunterdon	Flemington-Raritan Reg	\$5,113,500	\$6,195,988	-\$1,082,488	\$595,368
16	Hunterdon	Readington Twp	\$1,947,033	\$2,298,214	-\$351,181	\$193,153
16	Mercer	Mercer County Vocational	\$3,660,709	\$5,580,066	-\$1,919,357	\$1,055,648
16	Mercer	Princeton	\$4,520,472	\$5,150,008	-\$629,536	\$346,248
16	Middlesex	Middlesex Co Vocational	\$15,949,195	\$18,627,398	-\$2,678,203	\$1,473,013
16	Somerset	Branchburg Twp	\$2,752,582	\$3,315,033	-\$562,451	\$309,349
16	Somerset	Manville Boro	\$13,250,619	\$19,840,527	-\$6,589,908	\$3,624,451
16	Somerset	Montgomery Twp	\$5,773,675	\$7,479,580	-\$1,705,905	\$938,249
16	Somerset	Montgomery Twp (Rocky Hill)	\$88,512	\$116,667	-\$28,155	\$15,483
16	Somerset	Somerville Boro	\$8,857,578	\$9,742,173	-\$884,595	\$486,526
17	Middlesex	Middlesex Co Vocational	\$15,949,195	\$18,627,398	-\$2,678,203	\$1,473,013
17	Middlesex	Milltown Boro	\$2,591,636	\$5,243,455	-\$2,651,819	\$1,458,499
17	Middlesex	New Brunswick City	\$159,343,732	\$184,266,516	-\$24,922,784	\$13,707,535
17	Middlesex	North Brunswick Twp	\$33,066,959	\$44,374,796	-\$11,307,837	\$6,219,306
17	Middlesex	Piscataway Twp	\$21,647,585	\$22,954,627	-\$1,307,042	\$718,876
18	Middlesex	East Brunswick Twp	\$25,892,000	\$39,405,059	-\$13,513,059	\$7,432,186
18	Middlesex	Edison Twp	\$35,839,368	\$57,214,079	-\$21,374,711	\$11,756,093
18	Middlesex	Highland Park Boro	\$4,423,108	\$5,072,045	-\$648,937	\$356,919
18	Middlesex	Metuchen Boro	\$2,038,786	\$2,862,973	-\$824,187	\$453,303
18	Middlesex	Middlesex Co Vocational	\$15,949,195	\$18,627,398	-\$2,678,203	\$1,473,013
18	Middlesex	South Plainfield Boro	\$8,456,628	\$11,086,290	-\$2,629,662	\$1,446,316
18	Middlesex	South River Boro	\$18,980,549	\$24,672,755	-\$5,692,206	\$3,130,714
19	Middlesex	Carteret Boro	\$38,325,848	\$48,340,309	-\$10,014,461	\$5,507,951
19	Middlesex	Middlesex Co Vocational	\$15,949,195	\$18,627,398	-\$2,678,203	\$1,473,013
19	Middlesex	Perth Amboy City	\$173,718,965	\$184,632,602	-\$10,913,637	\$6,002,498
19	Middlesex	Sayreville Boro	\$33,221,091	\$37,904,268	-\$4,683,177	\$2,575,746
19	Middlesex	South Amboy City	\$6,627,860	\$7,583,025	-\$955,165	\$525,338
19	Middlesex	Woodbridge Twp	\$63,082,983	\$100,017,814	-\$36,934,831	\$20,314,158
20	Union	Elizabeth City	\$420,900,176	\$488,711,755	-\$67,811,579	\$37,296,369
20	Union	Hillside Twp	\$28,026,647	\$31,032,090	-\$3,005,443	\$1,652,997
20	Union	Roselle Boro	\$32,461,745	\$37,614,624	-\$5,152,879	\$2,834,083
20	Union	Union County Vocational	\$13,171,228	\$17,814,732	-\$4,643,504	\$2,553,929
20	Union	Union Twp	\$35,084,171	\$41,232,261	-\$6,148,090	\$3,381,447
21	Morris	Sch Dist Of The Chathams	\$3,762,418	\$4,728,213	-\$965,795	\$531,187
21	Morris	Morris County Vocational	\$1,422,858	\$1,811,925	-\$389,067	\$213,984
21	Morris	Long Hill Twp	\$952,674	\$1,252,839	-\$300,165	\$165,094

## Background Paper: Proposed FY 2023 State School Formulaic Aid (Cont'd)

Table 2: School Districts Proposed for State Aid Increases, FY 2023 Governor's Budget						
Legislative District	County	School District	Prebudget Year Aid	Uncapped Aid	State Aid Differential	Proposed Increase in Aid
21	Somerset	Bernards Twp	\$5,629,858	\$7,242,964	-\$1,613,106	\$887,212
21	Somerset	Somerset Hills Regional	\$1,816,498	\$2,271,148	-\$454,650	\$250,056
21	Somerset	Warren Twp	\$2,047,299	\$2,269,970	-\$222,671	\$122,471
21	Somerset	Watchung Boro	\$733,104	\$1,013,367	-\$280,263	\$154,148
21	Somerset	Watchung Hills Regional	\$1,990,639	\$2,465,472	-\$474,833	\$261,161
21	Union	Berkeley Heights Twp	\$2,184,264	\$2,964,308	-\$780,044	\$429,021
21	Union	Cranford Twp	\$3,422,865	\$4,491,480	-\$1,068,615	\$587,739
21	Union	Garwood Boro	\$575,125	\$639,956	-\$64,831	\$35,654
21	Union	Kenilworth Boro	\$4,900,075	\$6,290,260	-\$1,390,185	\$764,599
21	Union	Mountainside Boro	\$1,073,337	\$1,471,246	-\$397,909	\$218,847
21	Union	New Providence Boro	\$2,099,043	\$2,835,471	-\$736,428	\$405,031
21	Union	Roselle Park Boro	\$15,220,790	\$18,906,561	-\$3,685,771	\$2,027,170
21	Union	Springfield Twp	\$2,119,513	\$2,901,911	-\$782,398	\$430,316
21	Union	Summit City	\$3,342,664	\$4,578,810	-\$1,236,146	\$679,879
21	Union	Union County Vocational	\$13,171,228	\$17,814,732	-\$4,643,504	\$2,553,929
21	Union	Westfield Town	\$5,514,524	\$7,458,322	-\$1,943,798	\$1,069,093
22	Middlesex	Dunellen Boro	\$11,215,446	\$14,164,727	-\$2,949,281	\$1,622,106
22	Middlesex	Middlesex Boro	\$11,753,118	\$13,499,850	-\$1,746,732	\$960,701
22	Middlesex	Middlesex Co Vocational	\$15,949,195	\$18,627,398	-\$2,678,203	\$1,473,013
22	Somerset	Green Brook Twp	\$1,452,737	\$1,792,981	-\$340,244	\$187,137
22	Somerset	North Plainfield Boro	\$38,920,209	\$52,580,938	-\$13,660,729	\$7,513,404
22	Union	Clark Twp	\$1,857,539	\$2,822,375	-\$964,836	\$530,661
22	Union	Linden City	\$40,318,466	\$51,337,032	-\$11,018,566	\$6,060,212
22	Union	Plainfield City	\$164,663,379	\$231,583,653	-\$66,920,274	\$36,806,150
22	Union	Rahway City	\$30,161,856	\$38,720,956	-\$8,559,100	\$4,707,506
22	Union	Scotch Plains-Fanwood Reg	\$5,158,094	\$7,166,061	-\$2,007,967	\$1,104,379
22	Union	Union County Vocational	\$13,171,228	\$17,814,732	-\$4,643,504	\$2,553,929
22	Union	Winfield Twp	\$1,454,619	\$1,512,759	-\$58,140	\$31,978
23	Hunterdon	Bloomsbury Boro	\$559,434	\$747,488	-\$188,054	\$103,428
23	Hunterdon	Clinton Town	\$420,783	\$620,872	-\$200,089	\$110,046
23	Hunterdon	Clinton Twp	\$1,861,199	\$2,077,643	-\$216,444	\$119,045
23	Hunterdon	Franklin Twp	\$321,085	\$407,172	-\$86,087	\$47,344
23	Hunterdon	Hampton Boro	\$685,629	\$714,691	-\$29,062	\$15,985
23	Hunterdon	Lebanon Boro	\$148,310	\$148,705	-\$395	\$217
23	Hunterdon	Milford Boro	\$174,444	\$247,618	-\$73,174	\$40,242
23	Hunterdon	Tewksbury Twp	\$690,110	\$992,125	-\$302,015	\$166,105
23	Somerset	Bedminster Twp	\$965,447	\$1,164,580	-\$199,133	\$109,520

## Background Paper: Proposed FY 2023 State School Formulaic Aid (Cont'd)

Table 2: School Districts Proposed for State Aid Increases, FY 2023 Governor's Budget						
Legislative District	County	School District	Prebudget Year Aid	Uncapped Aid	State Aid Differential	Proposed Increase in Aid
23	Somerset	Bound Brook Boro	\$20,079,073	\$28,509,366	-\$8,430,293	\$4,636,657
23	Somerset	Bridgewater-Raritan Reg	\$11,453,707	\$13,273,038	-\$1,819,331	\$1,000,634
23	Somerset	Somerset Hills Regional	\$1,816,498	\$2,271,148	-\$454,650	\$250,056
23	Somerset	South Bound Brook	\$4,161,133	\$5,652,292	-\$1,491,159	\$820,140
23	Warren	Hackettstown	\$9,428,721	\$14,697,573	-\$5,268,852	\$2,897,871
23	Warren	Lopatcong Twp	\$3,335,003	\$3,629,145	-\$294,142	\$161,777
23	Warren	Mansfield Twp	\$3,795,459	\$3,814,671	-\$19,212	\$10,570
23	Warren	Phillipsburg Town	\$41,151,223	\$46,026,827	-\$4,875,604	\$2,681,581
23	Warren	Pohatcong Twp	\$1,758,708	\$2,629,924	-\$871,216	\$479,172
23	Warren	Warren County Vocational	\$3,419,354	\$3,702,283	-\$282,929	\$155,610
23	Warren	Washington Boro	\$3,335,033	\$3,538,658	-\$203,625	\$111,993
24	Morris	Morris County Vocational	\$1,422,858	\$1,811,925	-\$389,067	\$213,984
24	Morris	Mount Olive Twp	\$21,495,894	\$31,313,091	-\$9,817,197	\$5,399,459
24	Sussex	Frankford Twp(Branchville Boro)	\$150,550	\$171,325	-\$20,775	\$11,422
24	Sussex	Franklin Boro	\$3,334,058	\$3,379,431	-\$45,373	\$24,959
24	Sussex	Green Twp	\$1,699,692	\$1,841,780	-\$142,088	\$78,152
24	Sussex	Hamburg Boro	\$1,241,041	\$1,343,519	-\$102,478	\$56,360
24	Sussex	Lenape Valley Regional	\$3,980,216	\$4,046,521	-\$66,305	\$36,465
24	Sussex	Newton Town	\$9,324,722	\$11,871,263	-\$2,546,541	\$1,400,601
24	Warren	Allamuchy Twp	\$800,123	\$971,937	-\$171,814	\$94,496
24	Warren	Warren County Vocational	\$3,419,354	\$3,702,283	-\$282,929	\$155,610
25	Morris	Boonton Town	\$2,619,571	\$3,135,819	-\$516,248	\$283,939
25	Morris	Boonton Twp	\$706,858	\$883,706	-\$176,848	\$97,270
25	Morris	Chester Twp	\$1,417,910	\$1,661,912	-\$244,002	\$134,203
25	Morris	Denville Twp	\$1,963,461	\$2,807,539	-\$844,078	\$464,241
25	Morris	Dover Town	\$33,658,730	\$47,127,649	-\$13,468,919	\$7,407,904
25	Morris	Mendham Boro	\$421,917	\$553,507	-\$131,590	\$72,378
25	Morris	Mendham Twp	\$852,524	\$1,219,233	-\$366,709	\$201,693
25	Morris	Mine Hill Twp	\$1,705,840	\$2,277,161	-\$571,321	\$314,229
25	Morris	Morris County Vocational	\$1,422,858	\$1,811,925	-\$389,067	\$213,984
25	Morris	Morris Hills Regional	\$6,980,687	\$7,440,162	-\$459,475	\$252,713
25	Morris	Morris School District	\$7,178,770	\$8,295,659	-\$1,116,889	\$614,286
25	Morris	Mount Arlington Boro	\$711,686	\$808,913	-\$97,227	\$53,477
25	Morris	Mountain Lakes Boro	\$1,028,840	\$1,294,871	-\$266,031	\$146,319
25	Morris	Netcong Boro	\$1,746,495	\$1,892,976	-\$146,481	\$80,567
25	Morris	Rockaway Boro	\$1,198,048	\$2,261,763	-\$1,063,715	\$585,041
25	Morris	Dover Town (Victory Gardens)	\$3,856,985	\$5,653,668	-\$1,796,683	\$988,175

## Background Paper: Proposed FY 2023 State School Formulaic Aid (Cont'd)

Table 2: School Districts Proposed for State Aid Increases, FY 2023 Governor's Budget						
Legislative District	County	School District	Prebudget Year Aid	Uncapped Aid	State Aid Differential	Proposed Increase in Aid
25	Morris	Wharton Boro	\$5,503,165	\$5,770,993	-\$267,828	\$147,305
25	Somerset	Somerset Hills Regional	\$1,816,498	\$2,271,148	-\$454,650	\$250,056
25	Sussex	Lenape Valley Regional	\$3,980,216	\$4,046,521	-\$66,305	\$36,465
26	Essex	Caldwell-West Caldwell	\$2,428,519	\$3,295,791	-\$867,272	\$477,000
26	Essex	Essex Co Voc-Tech	\$27,460,973	\$31,352,802	-\$3,891,829	\$2,140,508
26	Essex	Fairfield Twp	\$654,697	\$950,777	-\$296,080	\$162,846
26	Essex	North Caldwell Boro	\$634,517	\$953,139	-\$318,622	\$175,238
26	Essex	Verona Boro	\$1,894,985	\$2,565,752	-\$670,767	\$368,926
26	Essex	West Essex Regional	\$1,979,425	\$2,559,058	-\$579,633	\$318,799
26	Morris	Butler Boro	\$2,454,965	\$2,780,296	-\$325,331	\$178,931
26	Morris	Kinnelon Boro	\$2,167,302	\$2,684,246	-\$516,944	\$284,323
26	Morris	Lincoln Park Boro	\$1,785,461	\$1,918,068	-\$132,607	\$72,938
26	Morris	Montville Twp	\$3,800,579	\$4,998,369	-\$1,197,790	\$658,781
26	Morris	Morris County Vocational	\$1,422,858	\$1,811,925	-\$389,067	\$213,984
26	Morris	Morris Hills Regional	\$6,980,687	\$7,440,162	-\$459,475	\$252,713
26	Morris	Morris Plains Boro	\$845,621	\$1,090,282	-\$244,661	\$134,562
26	Morris	Parsippany-Troy Hills Twp	\$7,753,833	\$10,355,662	-\$2,601,829	\$1,431,008
26	Morris	Rockaway Twp	\$3,131,869	\$3,690,003	-\$558,134	\$306,976
26	Passaic	Passaic County Vocational	\$42,918,169	\$69,135,725	-\$26,217,556	\$14,419,659
27	Essex	Caldwell-West Caldwell	\$2,428,519	\$3,295,791	-\$867,272	\$477,000
27	Essex	Essex Co Voc-Tech	\$27,460,973	\$31,352,802	-\$3,891,829	\$2,140,508
27	Essex	Essex Fells Boro	\$195,787	\$282,532	-\$86,745	\$47,712
27	Essex	Livingston Twp	\$6,050,663	\$8,447,289	-\$2,396,626	\$1,318,146
27	Essex	Millburn Twp	\$4,514,546	\$6,310,468	-\$1,795,922	\$987,757
27	Essex	Roseland Boro	\$475,833	\$649,214	-\$173,381	\$95,357
27	Essex	South Orange-Maplewood	\$7,204,759	\$9,172,583	-\$1,967,824	\$1,082,303
27	Essex	West Essex Regional	\$1,979,425	\$2,559,058	-\$579,633	\$318,799
27	Essex	West Orange Town	\$20,359,311	\$36,747,805	-\$16,388,494	\$9,013,674
27	Morris	Sch Dist Of The Chathams	\$3,762,418	\$4,728,213	-\$965,795	\$531,187
27	Morris	East Hanover Twp	\$969,445	\$1,293,034	-\$323,589	\$177,970
27	Morris	Florham Park Boro	\$908,626	\$1,231,810	-\$323,184	\$177,753
27	Morris	Hanover Park Regional	\$1,804,682	\$2,261,219	-\$456,537	\$251,092
27	Morris	Hanover Twp	\$1,342,474	\$1,691,063	-\$348,589	\$191,724
27	Morris	Harding Township	\$535,534	\$711,277	-\$175,743	\$96,660
27	Morris	Madison Boro	\$2,237,316	\$2,996,177	-\$758,861	\$417,373
27	Morris	Morris County Vocational	\$1,422,858	\$1,811,925	-\$389,067	\$213,984
28	Essex	Bloomfield Twp	\$35,612,054	\$53,789,274	-\$18,177,220	\$9,997,470



## Background Paper: Proposed FY 2023 State School Formulaic Aid (Cont'd)

Table 2: School Districts Proposed for State Aid Increases, FY 2023 Governor's Budget						
Legislative District	County	School District	Prebudget Year Aid	Uncapped Aid	State Aid Differential	Proposed Increase in Aid
28	Essex	Essex Co Voc-Tech	\$27,460,973	\$31,352,802	-\$3,891,829	\$2,140,508
28	Essex	Glen Ridge Boro	\$1,611,010	\$2,204,690	-\$593,680	\$326,520
28	Essex	Irvington Township	\$127,921,463	\$133,324,397	-\$5,402,934	\$2,971,611
28	Essex	Newark City	\$915,048,188	\$1,134,829,513	-\$219,781,325	\$120,879,728
29	Essex	Belleville Town	\$35,452,915	\$50,904,665	-\$15,451,750	\$8,498,463
29	Essex	Essex Co Voc-Tech	\$27,460,973	\$31,352,802	-\$3,891,829	\$2,140,508
29	Essex	Newark City	\$915,048,188	\$1,134,829,513	-\$219,781,325	\$120,879,728
30	Monmouth	Brielle Boro	\$697,541	\$912,404	-\$214,863	\$118,176
30	Monmouth	Manasquan Boro	\$809,565	\$888,551	-\$78,986	\$43,442
30	Monmouth	Sea Girt Boro	\$144,409	\$149,010	-\$4,601	\$2,532
30	Monmouth	Spring Lake Boro	\$261,394	\$287,926	-\$26,532	\$14,589
30	Monmouth	Spring Lake Heights Boro	\$451,488	\$553,119	-\$101,631	\$55,900
30	Monmouth	Wall Twp	\$4,533,698	\$5,379,211	-\$845,513	\$465,034
30	Ocean	Lakewood Twp	\$23,811,599	\$25,368,374	-\$1,556,775	\$856,228
31	Hudson	Bayonne City	\$80,104,327	\$102,237,076	-\$22,132,749	\$12,173,015
31	Hudson	Hudson County Vocational	\$22,870,816	\$23,333,184	-\$462,368	\$254,301
32	Bergen	Edgewater Boro	\$1,589,291	\$2,107,784	-\$518,493	\$285,167
32	Bergen	Fairview Boro	\$20,989,946	\$29,745,697	-\$8,755,751	\$4,815,664
32	Hudson	East Newark Boro	\$4,104,002	\$4,596,432	-\$492,430	\$270,837
32	Hudson	Guttenberg Town	\$9,800,013	\$13,317,384	-\$3,517,371	\$1,934,554
32	Hudson	Hudson County Vocational	\$22,870,816	\$23,333,184	-\$462,368	\$254,301
32	Hudson	Kearny Town	\$50,924,941	\$60,040,787	-\$9,115,846	\$5,013,713
32	Hudson	Secaucus Town	\$2,426,725	\$3,075,608	-\$648,883	\$356,885
32	Hudson	West New York Town	\$111,609,255	\$123,385,903	-\$11,776,648	\$6,477,158
33	Hudson	Hudson County Vocational	\$22,870,816	\$23,333,184	-\$462,368	\$254,301
33	Hudson	Union City	\$207,390,762	\$219,079,554	-\$11,688,792	\$6,428,837
34	Essex	Essex Co Voc-Tech	\$27,460,973	\$31,352,802	-\$3,891,829	\$2,140,508
34	Essex	Montclair Town	\$8,033,732	\$8,724,462	-\$690,730	\$379,905
34	Essex	City Of Orange Twp	\$85,701,928	\$103,168,183	-\$17,466,255	\$9,606,444
34	Passaic	Clifton City	\$55,380,416	\$77,800,886	-\$22,420,470	\$12,331,257
34	Passaic	Passaic County Vocational	\$42,918,169	\$69,135,725	-\$26,217,556	\$14,419,659
35	Bergen	Elmwood Park	\$14,001,462	\$18,707,571	-\$4,706,109	\$2,588,363
35	Bergen	Garfield City	\$62,003,930	\$64,703,376	-\$2,699,446	\$1,484,694
35	Passaic	Haledon Boro	\$10,138,108	\$13,107,337	-\$2,969,229	\$1,633,077
35	Passaic	North Haledon Boro	\$575,713	\$709,029	-\$133,316	\$73,322
35	Passaic	Passaic Co Manchester Reg	\$10,091,358	\$12,354,273	-\$2,262,915	\$1,244,607
35	Passaic	Passaic County Vocational	\$42,918,169	\$69,135,725	-\$26,217,556	\$14,419,659

## Background Paper: Proposed FY 2023 State School Formulaic Aid (Cont'd)

Table 2: School Districts Proposed for State Aid Increases, FY 2023 Governor's Budget						
Legislative District	County	School District	Prebudget Year Aid	Uncapped Aid	State Aid Differential	Proposed Increase in Aid
35	Passaic	Paterson City	\$476,291,788	\$510,153,234	-\$33,861,446	\$18,623,794
35	Passaic	Prospect Park Boro	\$10,429,699	\$11,964,836	-\$1,535,137	\$844,321
36	Bergen	Carlstadt Boro	\$475,166	\$630,430	-\$155,264	\$85,396
36	Bergen	Carlstadt-East Rutherford	\$587,150	\$771,381	-\$184,231	\$101,331
36	Bergen	East Rutherford Boro	\$853,521	\$917,198	-\$63,677	\$35,019
36	Bergen	Lyndhurst Twp	\$3,151,931	\$5,993,412	-\$2,841,481	\$1,562,813
36	Bergen	Moonachie Boro	\$581,586	\$704,775	-\$123,189	\$67,757
36	Bergen	North Arlington Boro	\$5,335,481	\$7,825,612	-\$2,490,131	\$1,369,576
36	Bergen	Ridgefield Boro	\$3,101,504	\$3,251,448	-\$149,944	\$82,472
36	Bergen	Ridgefield Park Twp	\$11,597,264	\$14,979,185	-\$3,381,921	\$1,860,054
36	Bergen	Rutherford Boro	\$2,815,423	\$3,013,473	-\$198,050	\$108,926
36	Bergen	South Hackensack Twp	\$431,349	\$518,981	-\$87,632	\$48,196
36	Bergen	Hasbrouck Heights Boro (Teterboro)	\$13,226	\$20,379	-\$7,153	\$3,936
36	Bergen	Wallington Boro	\$5,993,349	\$7,141,596	-\$1,148,247	\$631,532
36	Bergen	Wood-Ridge Boro	\$1,141,383	\$1,440,568	-\$299,185	\$164,551
36	Passaic	Passaic City	\$242,056,437	\$260,335,177	-\$18,278,740	\$10,053,304
36	Passaic	Passaic County Vocational	\$42,918,169	\$69,135,725	-\$26,217,556	\$14,419,659
37	Bergen	Alpine Boro	\$215,246	\$265,307	-\$50,061	\$27,532
37	Bergen	Bogota Boro	\$8,316,227	\$11,487,494	-\$3,171,267	\$1,744,201
37	Bergen	Cresskill Boro	\$1,509,136	\$1,999,272	-\$490,136	\$269,575
37	Bergen	Englewood City	\$4,848,141	\$4,960,532	-\$112,391	\$61,816
37	Bergen	Englewood Cliffs Boro	\$555,500	\$665,964	-\$110,464	\$60,755
37	Bergen	Fort Lee Boro	\$3,966,690	\$5,310,669	-\$1,343,979	\$739,189
37	Bergen	Hackensack City	\$29,124,716	\$42,352,607	-\$13,227,891	\$7,275,339
37	Bergen	Leonia Boro	\$4,314,902	\$6,632,354	-\$2,317,452	\$1,274,596
37	Bergen	Northern Valley Regional	\$2,019,664	\$2,641,187	-\$621,523	\$341,836
37	Bergen	Northvale Boro	\$495,977	\$718,905	-\$222,928	\$122,613
37	Bergen	Palisades Park	\$2,207,898	\$2,457,653	-\$249,755	\$137,361
37	Bergen	Rockleigh	\$44,264	\$50,340	-\$6,076	\$3,342
37	Bergen	Teaneck Twp	\$6,619,301	\$6,797,770	-\$178,469	\$98,156
37	Bergen	Tenafly Boro	\$3,198,570	\$4,301,058	-\$1,102,488	\$606,365
38	Bergen	Bergenfield Boro	\$16,126,373	\$21,220,357	-\$5,093,984	\$2,801,687
38	Bergen	Fair Lawn Boro	\$11,717,662	\$20,971,041	-\$9,253,379	\$5,089,358
38	Bergen	Glen Rock Boro	\$2,185,110	\$3,065,100	-\$879,990	\$483,994
38	Bergen	Hasbrouck Heights Boro	\$2,912,274	\$3,658,256	-\$745,982	\$410,287
38	Bergen	Lodi Borough	\$24,380,616	\$33,504,640	-\$9,124,024	\$5,018,217
38	Bergen	Maywood Boro	\$1,416,596	\$1,724,562	-\$307,966	\$169,381

## Background Paper: Proposed FY 2023 State School Formulaic Aid (Cont'd)

Table 2: School Districts Proposed for State Aid Increases, FY 2023 Governor's Budget						
Legislative District	County	School District	Prebudget Year Aid	Uncapped Aid	State Aid Differential	Proposed Increase in Aid
38	Bergen	New Milford Boro	\$2,983,115	\$6,065,623	-\$3,082,508	\$1,695,378
38	Bergen	Oradell Boro	\$628,446	\$922,309	-\$293,863	\$161,626
38	Bergen	Paramus Boro	\$3,661,923	\$5,019,141	-\$1,357,218	\$746,466
38	Bergen	River Dell Regional	\$1,552,830	\$2,822,375	-\$1,269,545	\$698,253
38	Bergen	River Edge Boro	\$2,915,660	\$3,771,078	-\$855,418	\$470,482
38	Bergen	Rochelle Park Twp	\$693,348	\$945,829	-\$252,481	\$138,865
38	Bergen	Saddle Brook Twp	\$1,676,355	\$2,227,913	-\$551,558	\$303,358
38	Passaic	Hawthorne Boro	\$3,533,234	\$5,169,053	-\$1,635,819	\$899,704
38	Passaic	Passaic County Vocational	\$42,918,169	\$69,135,725	-\$26,217,556	\$14,419,659
39	Bergen	Closter Boro	\$1,024,489	\$1,417,999	-\$393,510	\$216,432
39	Bergen	Demarest Boro	\$567,604	\$805,726	-\$238,122	\$130,969
39	Bergen	Dumont Boro	\$9,698,929	\$12,113,638	-\$2,414,709	\$1,328,090
39	Bergen	Emerson Boro	\$978,826	\$1,313,888	-\$335,062	\$184,287
39	Bergen	Harrington Park Boro	\$516,945	\$762,194	-\$245,249	\$134,888
39	Bergen	Haworth Boro	\$359,408	\$498,696	-\$139,288	\$76,606
39	Bergen	Hillsdale Boro	\$1,101,899	\$1,291,778	-\$189,879	\$104,431
39	Bergen	Mahwah Twp	\$3,371,264	\$4,227,146	-\$855,882	\$470,733
39	Bergen	Montvale Boro	\$945,721	\$1,298,035	-\$352,314	\$193,771
39	Bergen	Northern Highlands Reg	\$1,133,346	\$1,472,131	-\$338,785	\$186,335
39	Bergen	Northern Valley Regional	\$2,019,664	\$2,641,187	-\$621,523	\$341,836
39	Bergen	Norwood Boro	\$593,679	\$765,865	-\$172,186	\$94,705
39	Bergen	Oakland Boro	\$1,244,491	\$1,681,355	-\$436,864	\$240,271
39	Bergen	Old Tappan Boro	\$591,956	\$862,579	-\$270,623	\$148,842
39	Bergen	Park Ridge Boro	\$1,044,843	\$1,448,681	-\$403,838	\$222,114
39	Bergen	Pascack Valley Regional	\$1,993,627	\$2,596,435	-\$602,808	\$331,542
39	Bergen	Ramapo-Indian Hill Reg	\$2,553,076	\$3,244,730	-\$691,654	\$380,407
39	Bergen	Ramsey Boro	\$2,274,938	\$3,005,933	-\$730,995	\$402,048
39	Bergen	River Vale Twp	\$947,536	\$1,241,031	-\$293,495	\$161,426
39	Bergen	Saddle River Boro	\$458,965	\$516,755	-\$57,790	\$31,786
39	Bergen	Upper Saddle River Boro	\$968,546	\$1,324,673	-\$356,127	\$195,869
39	Bergen	Westwood Regional	\$2,707,761	\$3,511,146	-\$803,385	\$441,864
39	Bergen	Woodcliff Lake Boro	\$620,189	\$845,064	-\$224,875	\$123,683
39	Passaic	Passaic County Vocational	\$42,918,169	\$69,135,725	-\$26,217,556	\$14,419,659
40	Bergen	Allendale Boro	\$711,443	\$973,522	-\$262,079	\$144,146
40	Bergen	Franklin Lakes Boro	\$1,173,832	\$1,532,694	-\$358,862	\$197,373
40	Bergen	Ho Ho Kus Boro	\$856,734	\$1,139,608	-\$282,874	\$155,577
40	Bergen	Midland Park Boro	\$888,684	\$1,091,530	-\$202,846	\$111,567

## Background Paper: Proposed FY 2023 State School Formulaic Aid (Cont'd)

Table 2: School Districts Proposed for State Aid Increases, FY 2023 Governor's Budget						
Legislative District	County	School District	Prebudget Year Aid	Uncapped Aid	State Aid Differential	Proposed Increase in Aid
40	Bergen	Northern Highlands Reg	\$1,133,346	\$1,472,131	-\$338,785	\$186,335
40	Bergen	Ramapo-Indian Hill Reg	\$2,553,076	\$3,244,730	-\$691,654	\$380,407
40	Bergen	Ridgewood Village	\$4,964,280	\$6,762,460	-\$1,798,180	\$989,002
40	Bergen	Waldwick Boro	\$2,244,162	\$2,952,150	-\$707,988	\$389,398
40	Bergen	Wyckoff Twp	\$1,729,414	\$2,521,595	-\$792,181	\$435,697
40	Essex	Cedar Grove Twp	\$1,495,024	\$2,081,441	-\$586,417	\$322,526
40	Essex	Essex Co Voc-Tech	\$27,460,973	\$31,352,802	-\$3,891,829	\$2,140,508
40	Morris	Morris County Vocational	\$1,422,858	\$1,811,925	-\$389,067	\$213,984
40	Morris	Pequannock Twp	\$2,300,384	\$2,434,626	-\$134,242	\$73,832
40	Morris	Riverdale Boro	\$462,581	\$594,353	-\$131,772	\$72,478
40	Passaic	Little Falls Twp	\$888,562	\$1,213,584	-\$325,022	\$178,764
40	Passaic	Passaic Valley Regional	\$1,425,981	\$1,620,768	-\$194,787	\$107,130
40	Passaic	Passaic County Vocational	\$42,918,169	\$69,135,725	-\$26,217,556	\$14,419,659
40	Passaic	Pompton Lakes Boro	\$6,159,347	\$10,276,337	-\$4,116,990	\$2,264,342
40	Passaic	Totowa Boro	\$868,879	\$1,130,929	-\$262,050	\$144,129
40	Passaic	Wayne Twp	\$7,362,966	\$9,890,077	-\$2,527,111	\$1,389,914

## Background Paper: Overview of Federal COVID-19 Relief Funds

Throughout calendar years 2020 and 2021, the federal government awarded relief funds to states and local units of government to address the various impacts of the COVID-19 pandemic. Included in the federal relief packages were specific funds to assist schools, as well as funds to provide additional aid for programs supporting individuals with disabilities and homeless children. The total amount of aid provided to New Jersey for the support of local education agencies, including public school districts, was \$4.5 billion. This sum does not encompass the pandemic relief funds specifically provided for nonpublic schools.

### Elementary and Secondary School Emergency Relief (ESSER) Funds

The federal government has enacted three primary rounds of COVID-19 pandemic stimulus and relief legislation, as well as certain supplementary aid packages. The Coronavirus Aid, Relief and Economic Security (CARES) Act of 2020 (Pub.L.116-136), the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act of 2021 (Pub.L.116-260), and the American Rescue Plan (ARP) Act of 2021 (Pub.L.117-2) provided three rounds of Elementary and Secondary School Emergency Relief (ESSER) Funds totaling \$4.3 billion for the State of New Jersey.

Each of the federal COVID-19 relief acts provides that funds may be used for costs incurred back to March 13, 2020, when the COVID-19 national emergency was declared. ESSER funds are available for obligation by the New Jersey Department of Education and local education agencies up until a deadline established by each act. Each of the deadlines is subject to the Tydings amendment, which stipulates that any funds under applicable programs that are not obligated and expended by a recipient education agency before the end of the fiscal year remain available for obligation and expenditure for one additional fiscal year. The ESSER I funds are available through September 30, 2022, the ESSER II funds through September 30, 2023, and the ESSER III funds through September 30, 2024.

Overview of ESSER Funds Allocated to New Jersey (in \$ Thousands)				
Fund	Total State Award	Minimum Local Education Agency Allocation	Maximum State Reserve Amount	Uncommitted Balance in State Accounts
ESSER I (CARES Act)	\$310,371	\$279,334	\$31,037	\$335
ESSER II (CRRSA Act)	\$1,230,972	\$1,107,875	\$123,097	\$7,416
ESSER III (ARP Act)	\$2,766,530	2,489,876	\$276,653	\$18,170

Under all three federal acts, at least 90 percent of funds allocated to the State are required to be awarded to local education agencies in proportion to each local education agency's share of federal grants awarded in the most recent fiscal year under Title I, Part A of the federal Elementary and Secondary Education Act of 1965. However, the ARP Act stipulates that local education agencies are required to use at least 20 percent of their funds to address learning loss. In general, Title I, Part A provides financial assistance to local education agencies and schools with high numbers or percentages of children from low-income families. Approximately 619 local education agencies (including school districts, charter schools, and renaissance school projects)

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

received funding under the ESSER I Fund and the ESSER II Fund based on their receipt of federal Title I, Part A grants.

All three federal acts require that no more than 10 percent of the funds received by the State be held in reserve by the New Jersey Department of Education as a "State set-aside." The CARES Act and CRRSA Act provide the State some discretion in the expenditure of remaining funds, while the ARP Act requires the State to allocate reserve funds in the following manner: at least five percent (\$138.3 million) of the State's total ESSER III grant award for activities to address learning loss; at least one percent (\$27.7 million) for evidence-based summer enrichment programs; at least one percent (\$27.7 million) for evidence-based comprehensive afterschool programs; a maximum of 0.5 percent (\$13.8 million) for administrative costs; and any remaining funds (\$69.2 million) for other State activities to address issues responding to COVID-19.

### Coronavirus Relief Fund

The CARES Act established the \$150 billion Coronavirus Relief Fund to cover necessary expenditures incurred as a result of the public health emergency that were not accounted for in the State's most recent budget at the time. States may exercise discretion in determining areas of critical need, provided that the funds are not expended on anything already accounted for by any other federal relief funds. New Jersey received a \$2.4 billion Coronavirus Relief Fund grant, and in August 2020, the Governor announced an allocation of \$100 million thereof for local education agencies. The purpose of this allocation was to offset some of the costs of reopening schools for in-person instruction for the 2020-2021 school year and to support students during periods of remote learning.

### Homeless Children and Youth Fund

The ARP Act set aside a portion of ESSER funds specifically to support the needs of homeless children and youth. The U.S. Department of Education administered two rounds of Homeless Children and Youth Funds, first in April 2021, and then in July 2021. New Jersey received \$4.5 million in the first round and \$13.6 million in the second round, for a total of \$18.1 million to support homeless children and youth. The ARP Act stipulates that, consistent with the McKinney-Vento Homeless Assistance Act (Pub.L.100-77), the State may reserve up to 25 percent of Homeless Children and Youth funds for State-level activities.

Overview of Homeless Children and Youth Funds Allocated to New Jersey			
Fund	Total State Award	Minimum Local Education Agency Allocation	Maximum State Reserve Amount
Homeless Children and Youth I	\$4,527,381	\$3,395,536	\$1,131,845
Homeless Children and Youth II	\$13,590,844	\$10,193,133	\$3,397,711
TOTAL	\$18,118,225	\$13,588,669	\$4,529,556

Approximately 25 percent of the State's allocation was disbursed one month after the enactment of the ARP Act in order to provide some relief while the U.S. Secretary of Education developed regulations for the funds. The State's first round funds were predominantly distributed among

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

five McKinney-Vento grant recipients<sup>3</sup> serving different regions of the State. The funds are subject to the requirements of the McKinney Vento Homeless Assistance Act and were to be used to supplement existing Education for Homeless Children and Youth programs. Allowable uses of the funds included, with respect to the COVID-19 pandemic, expenses that are reasonable and necessary to facilitate the identification, enrollment, retention, and educational success of homeless children and youth. Some examples of allowable spending of first round Homeless Children and Youth funds on activities and services include tutoring, transportation, coordination with housing, health and social services, counseling, and other supports for academic, social, emotional, and mental health needs.

The remaining 75 percent of the State's overall Homeless Children and Youth allocation was disbursed in July 2021, after the release of regulations for fund usage. These regulations included a formula which was to be used to determine the distribution of the second round of Homeless Children and Youth funds to local education agencies. The formula has two components – half of the formula is determined by the proportion of funds allocated to local education agencies under Title I, Part A of the federal Elementary and Secondary Education Act of 1965, and half is determined by the proportion of homeless children and youth identified by the local education agency relative to the State. Local education agencies received a minimum of \$5,000 in second round funds, however any local education agency not meeting the threshold under the formula to receive the minimum amount was permitted to form a consortium with other local education agencies to meet the threshold and coordinate the provision of services. Local education agencies were permitted to use second round funds for any reasonable and necessary costs that align with the purposes of the McKinney-Vento Act, with an emphasis on extraordinary needs or emergency assistance to enable homeless children and youth to participate fully in school activities in light of the impact of the COVID-19 pandemic.

Consistent with the provisions of the ARP Act, Homeless Children and Youth funds are available to be obligated by local education agencies or the State through September 30, 2024.

### Individuals with Disabilities Education Act (IDEA) Funds

The federal Individuals with Disabilities Education Improvement (IDEA) Act of 2004 (Pub.L.108-446) provides an annual allocation of funds to States for the provision of special education services. In addition to the standard allocation of IDEA funds, the ARP Act provided two additional IDEA grants to, with a total of \$79.9 million awarded to New Jersey. The ARP-IDEA Basic Grant provided \$74.1 million in funding for special education services for children ages three through 21, and the Preschool Grant provided \$5.8 million for special education services for children aged three through five.

Both ARP-IDEA grants are subject to the requirements and restrictions of IDEA, Part B, including allowable uses. IDEA funds are generally required to be used to initiate, expand, or supplement special education services that develop comprehensive, quality programs, demonstrate innovative practices and procedures, and encourage educational reforms that enhance the learning potential of students with disabilities. Supplemental IDEA grants provided under the ARP Act offered additional assistance for local education agencies to reopen schools and sustain safe operations while addressing the particular needs of students with disabilities.

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<sup>3</sup> These McKinney-Vento grant recipients are educational services commissions and special services school districts, and as such are not included in the attached table of federal fund allocations.

**Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)**

ARP-IDEA funds, like other funds provided by the ARP Act, are available to be obligated by local education agencies until September 30, 2024.



## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
1	Atlantic	Atlantic Co Vocational	\$468,868	\$175,591	\$1,977,747	\$4,454,240	\$18,051	\$92,551	\$0	\$7,187,048
1	Atlantic	Corbin City	\$0	\$3,876	\$0	\$0	\$0	\$3,102	\$264	\$7,242
1	Atlantic	Estell Manor City	\$34,931	\$12,837	\$205,503	\$479,534	\$1,149	\$8,697	\$741	\$743,392
1	Atlantic	Weymouth Twp	\$45,591	\$14,128	\$247,098	\$573,016	\$975	\$7,063	\$601	\$888,472
1	Cape May	Avalon Boro	\$15,435	\$777	\$136,868	\$308,736	\$0	\$3,256	\$278	\$465,350
1	Cape May	Cape May City	\$75,131	\$9,419	\$362,021	\$831,298	\$1,607	\$7,419	\$631	\$1,287,526
1	Cape May	Cape May Co Vocational	\$136,796	\$34,537	\$609,393	\$1,414,629	\$2,919	\$25,634	\$0	\$2,223,908
1	Cape May	Cape May Point	\$0	\$75	\$0	\$0	\$0	\$85	\$7	\$167
1	Cape May	Dennis Twp	\$267,273	\$41,731	\$971,777	\$2,146,392	\$5,196	\$36,228	\$3,085	\$3,471,682
1	Cape May	Lower Cape May Regional	\$270,006	\$104,724	\$1,160,834	\$2,638,937	\$12,215	\$62,223	\$0	\$4,248,939
1	Cape May	Lower Twp	\$405,736	\$138,279	\$1,722,258	\$3,812,874	\$19,548	\$78,446	\$6,662	\$6,183,803
1	Cape May	Middle Twp	\$536,911	\$194,442	\$2,262,412	\$5,438,174	\$101,271	\$131,917	\$11,204	\$8,676,331
1	Cape May	North Wildwood City	\$164,983	\$20,204	\$537,837	\$1,215,825	\$3,355	\$23,847	\$2,032	\$1,968,083
1	Cape May	Ocean City	\$222,799	\$72,825	\$926,637	\$2,112,941	\$7,782	\$90,349	\$7,704	\$3,441,037
1	Cape May	Sea Isle City	\$0	\$5,481	\$0	\$0	\$0	\$3,820	\$325	\$9,626
1	Cape May	Stone Harbor Boro	\$3,308	\$775	\$88,237	\$211,474	\$0	\$3,891	\$332	\$308,017
1	Cape May	Upper Twp	\$124,140	\$79,847	\$569,241	\$1,390,366	\$9,155	\$57,969	\$4,943	\$2,235,661
1	Cape May	West Cape May Boro	\$2,202	\$3,823	\$78,559	\$194,235	\$47	\$3,610	\$307	\$282,783
1	Cape May	West Wildwood	\$0	\$2,545	\$0	\$0	\$0	\$1,683	\$142	\$4,370
1	Cape May	Wildwood City	\$480,413	\$106,265	\$2,027,245	\$4,405,184	\$27,972	\$49,146	\$4,160	\$7,100,385
1	Cape May	Wildwood Crest Boro	\$76,006	\$17,483	\$364,681	\$837,277	\$3,233	\$12,022	\$1,023	\$1,311,725

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
1	Cape May	Woodbine Boro	\$141,303	\$25,291	\$629,143	\$1,452,153	\$13,492	\$12,055	\$1,022	\$2,274,459
1	Cumberland	Commercial Twp	\$385,107	\$77,599	\$1,634,182	\$3,548,838	\$9,831	\$26,097	\$2,211	\$5,683,865
1	Cumberland	Cumberland Co Vocational	\$240,168	\$63,355	\$1,278,783	\$2,859,108	\$8,798	\$47,279	\$0	\$4,497,491
1	Cumberland	Cumberland Regional	\$336,113	\$85,482	\$1,432,764	\$3,194,019	\$14,829	\$53,729	\$0	\$5,116,936
1	Cumberland	Downe Twp	\$56,916	\$12,810	\$291,223	\$672,185	\$4,439	\$8,387	\$713	\$1,046,673
1	Cumberland	Fairfield Twp	\$268,861	\$34,603	\$1,156,677	\$2,522,754	\$12,999	\$25,686	\$2,181	\$4,023,761
1	Cumberland	Greenwich Twp	\$32,445	\$5,690	\$196,105	\$458,412	\$1,097	\$4,465	\$380	\$698,594
1	Cumberland	Hopewell Twp	\$98,329	\$29,620	\$451,487	\$1,032,367	\$5,724	\$23,709	\$2,018	\$1,643,254
1	Cumberland	Lawrence Twp	\$199,010	\$45,265	\$866,106	\$1,909,100	\$13,106	\$24,669	\$2,096	\$3,059,352
1	Cumberland	Maurice River Twp	\$89,417	\$38,471	\$417,597	\$956,202	\$2,719	\$19,872	\$1,689	\$1,525,967
1	Cumberland	Millville City	\$1,737,730	\$520,678	\$7,215,034	\$16,149,952	\$95,880	\$279,244	\$23,673	\$26,022,191
1	Cumberland	Stow Creek Twp	\$39,289	\$6,921	\$173,755	\$408,183	\$1,376	\$10,917	\$931	\$641,372
1	Cumberland	Vineland City	\$3,145,725	\$1,069,770	\$12,584,896	\$28,123,659	\$141,741	\$547,168	\$46,404	\$45,659,363
2	Atlantic	Absecon City	\$232,945	\$76,859	\$773,624	\$1,756,385	\$8,198	\$61,426	\$5,227	\$2,914,664
2	Atlantic	Atlantic City	\$3,977,177	\$892,772	\$16,343,464	\$35,721,056	\$155,176	\$397,241	\$33,624	\$57,520,510
2	Atlantic	Brigantine City	\$210,406	\$47,208	\$988,682	\$2,167,965	\$7,297	\$22,629	\$1,923	\$3,446,110
2	Atlantic	Buena Regional	\$766,392	\$152,111	\$2,412,472	\$5,324,953	\$34,796	\$126,727	\$10,774	\$8,828,225
2	Atlantic	Egg Harbor City	\$243,850	\$58,042	\$1,052,690	\$2,356,438	\$13,266	\$29,335	\$2,486	\$3,756,107
2	Atlantic	Egg Harbor Twp	\$1,154,885	\$596,083	\$4,564,631	\$10,433,483	\$63,647	\$388,922	\$33,055	\$17,234,706
2	Atlantic	Folsom Boro	\$60,490	\$27,609	\$305,208	\$703,615	\$2,905	\$18,146	\$1,545	\$1,119,518
2	Atlantic	Greater Egg Harbor Reg	\$575,150	\$269,339	\$2,419,503	\$5,823,595	\$36,041	\$160,810	\$0	\$9,284,438

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
2	Atlantic	Hamilton Twp	\$548,921	\$265,883	\$2,206,074	\$5,009,315	\$48,226	\$154,809	\$13,152	\$8,246,380
2	Atlantic	Linwood City	\$54,356	\$31,760	\$280,699	\$663,108	\$2,771	\$36,729	\$3,133	\$1,072,556
2	Atlantic	Longport	\$0	\$1,425	\$0	\$0	\$0	\$3,340	\$285	\$5,050
2	Atlantic	Mainland Regional	\$147,940	\$70,340	\$656,530	\$1,919,498	\$12,425	\$58,508	\$0	\$2,865,241
2	Atlantic	Margate City	\$48,451	\$14,189	\$258,106	\$597,756	\$2,243	\$15,172	\$1,295	\$937,212
2	Atlantic	Mullica Twp	\$159,718	\$51,346	\$705,636	\$1,579,615	\$7,041	\$30,244	\$2,571	\$2,536,171
2	Atlantic	Northfield City	\$222,573	\$50,445	\$964,236	\$2,147,057	\$5,157	\$41,814	\$3,562	\$3,434,844
2	Atlantic	Pleasantville City	\$1,267,320	\$454,232	\$5,257,359	\$11,544,662	\$54,344	\$200,797	\$17,005	\$18,795,719
2	Atlantic	Somers Point City	\$507,664	\$88,786	\$1,648,970	\$3,639,566	\$13,531	\$60,472	\$5,139	\$5,964,128
2	Atlantic	Ventnor City	\$377,041	\$83,026	\$1,603,709	\$3,493,451	\$12,895	\$32,238	\$2,737	\$5,605,097
3	Cumberland	Bridgeton City	\$2,810,055	\$817,358	\$11,628,039	\$25,385,630	\$176,291	\$363,085	\$30,734	\$41,211,192
3	Cumberland	Deerfield Twp	\$82,916	\$24,860	\$391,771	\$898,159	\$6,603	\$14,278	\$1,213	\$1,419,800
3	Cumberland	Upper Deerfield Twp	\$286,804	\$75,698	\$1,230,793	\$2,713,961	\$14,187	\$45,530	\$3,861	\$4,370,834
3	Gloucester	Clayton Boro	\$362,306	\$103,455	\$1,417,708	\$3,163,118	\$20,792	\$83,176	\$7,070	\$5,157,625
3	Gloucester	East Greenwich Twp	\$51,113	\$44,557	\$270,538	\$690,421	\$2,715	\$56,712	\$4,840	\$1,120,896
3	Gloucester	Elk Twp	\$80,120	\$18,873	\$384,347	\$881,475	\$18,644	\$15,328	\$1,304	\$1,400,091
3	Gloucester	Franklin Twp	\$192,397	\$87,199	\$854,574	\$1,961,350	\$18,282	\$57,327	\$4,876	\$3,176,005
3	Gloucester	Gateway Regional	\$104,032	\$64,013	\$479,759	\$1,121,870	\$10,705	\$43,570	\$0	\$1,823,949
3	Gloucester	Glassboro	\$578,189	\$153,783	\$2,457,874	\$5,445,651	\$28,185	\$94,833	\$8,054	\$8,766,569
3	Gloucester	Gloucester Co Vocational	\$133,796	\$53,664	\$598,885	\$1,441,239	\$7,697	\$67,341	\$0	\$2,302,622
3	Gloucester	Greenwich Twp	\$95,392	\$40,011	\$400,581	\$917,960	\$9,068	\$22,214	\$1,891	\$1,487,117

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
3	Gloucester	Kingsway Regional	\$115,091	\$107,512	\$526,331	\$1,398,856	\$10,946	\$125,243	\$0	\$2,283,979
3	Gloucester	Logan Twp	\$69,736	\$49,019	\$344,494	\$828,604	\$3,927	\$39,127	\$3,333	\$1,338,240
3	Gloucester	National Park Boro	\$62,958	\$21,298	\$317,032	\$730,189	\$7,803	\$15,209	\$1,292	\$1,155,781
3	Gloucester	Newfield Boro	\$0	\$19,035	\$0	\$0	\$0	\$24,970	\$2,130	\$46,135
3	Gloucester	Paulsboro Boro	\$780,755	\$138,681	\$3,002,462	\$6,523,945	\$51,942	\$62,790	\$5,337	\$10,565,912
3	Gloucester	South Harrison Twp	\$19,824	\$13,479	\$147,640	\$349,491	\$1,635	\$14,192	\$1,210	\$547,471
3	Gloucester	Delsea Regional H.S Dist.	\$142,737	\$88,572	\$591,501	\$1,419,218	\$24,170	\$79,858	\$0	\$2,346,056
3	Gloucester	Swedesboro-Woolwich	\$89,976	\$74,397	\$424,175	\$1,054,917	\$7,185	\$67,514	\$5,757	\$1,723,921
3	Gloucester	West Deptford Twp	\$218,251	\$176,281	\$987,918	\$2,413,291	\$20,582	\$139,905	\$11,910	\$3,968,138
3	Gloucester	Woodbury Heights Boro	\$8,820	\$14,548	\$125,975	\$300,799	\$711	\$29,665	\$2,532	\$483,050
3	Salem	Alloway Twp	\$90,377	\$18,573	\$420,654	\$963,072	\$3,541	\$13,243	\$1,129	\$1,510,589
3	Salem	Elsinboro Twp	\$25,232	\$11,573	\$168,067	\$395,400	\$4,969	\$6,000	\$510	\$611,751
3	Salem	Lower Alloways Creek	\$37,125	\$10,572	\$215,873	\$502,840	\$1,206	\$7,954	\$677	\$776,247
3	Salem	Mannington Twp	\$83,917	\$10,153	\$396,168	\$908,042	\$3,003	\$7,934	\$676	\$1,409,893
3	Salem	Oldmans Twp	\$37,583	\$15,061	\$216,029	\$503,190	\$804	\$12,712	\$1,084	\$786,463
3	Salem	Penns Grv-Carney'S Pt Reg	\$989,530	\$251,859	\$4,136,015	\$9,017,223	\$71,900	\$127,213	\$10,777	\$14,604,517
3	Salem	Pennsville	\$244,868	\$121,158	\$1,055,367	\$2,421,281	\$19,320	\$88,385	\$7,516	\$3,957,895
3	Salem	Pittsgrove Twp	\$273,711	\$101,115	\$1,176,959	\$2,702,292	\$17,130	\$79,704	\$6,783	\$4,357,694
3	Salem	Quinton Twp	\$87,478	\$27,331	\$409,878	\$982,356	\$6,300	\$13,890	\$1,181	\$1,528,414

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
3	Salem	Salem City	\$722,003	\$133,392	\$3,022,422	\$6,585,307	\$46,005	\$70,657	\$5,988	\$10,585,774
3	Salem	Salem County Vocational	\$148,538	\$41,055	\$658,409	\$1,487,574	\$3,173	\$33,112	\$0	\$2,371,861
3	Salem	Upper Pittsgrove Twp	\$66,275	\$20,192	\$327,122	\$752,865	\$3,429	\$13,280	\$1,134	\$1,184,297
3	Salem	Woodstown-Piles Grove Reg	\$183,402	\$71,140	\$802,145	\$1,873,049	\$8,749	\$66,277	\$5,645	\$3,010,407
4	Camden	Black Horse Pike Regional	\$472,694	\$255,564	\$1,994,859	\$4,948,610	\$34,247	\$169,365	\$0	\$7,875,339
4	Camden	Camden County Vocational	\$1,064,887	\$213,920	\$4,446,396	\$10,078,491	\$35,652	\$120,085	\$0	\$15,959,431
4	Camden	Chesilhurst	\$0	\$15,332	\$0	\$0	\$0	\$8,243	\$698	\$24,273
4	Camden	Clementon Boro	\$229,721	\$65,011	\$994,602	\$2,205,805	\$14,174	\$28,858	\$2,452	\$3,540,623
4	Camden	Gloucester Twp	\$842,346	\$507,344	\$3,597,426	\$8,259,521	\$66,698	\$343,116	\$29,172	\$13,645,623
4	Camden	Laurel Springs Boro	\$37,658	\$19,482	\$216,094	\$503,337	\$2,818	\$8,119	\$690	\$788,198
4	Camden	Lindenwold Boro	\$1,127,761	\$366,500	\$4,707,053	\$10,718,807	\$148,145	\$172,434	\$14,600	\$17,255,300
4	Camden	Winslow Twp	\$1,037,213	\$441,893	\$4,258,331	\$9,496,098	\$51,190	\$237,165	\$20,144	\$15,542,034
4	Gloucester	Monroe Twp	\$602,867	\$381,619	\$2,261,577	\$5,305,303	\$50,929	\$282,778	\$24,082	\$8,909,155
4	Gloucester	Pitman Boro	\$128,016	\$63,911	\$591,182	\$1,373,400	\$8,060	\$52,280	\$4,454	\$2,221,303
4	Gloucester	Washington Twp	\$495,981	\$387,227	\$2,027,918	\$4,935,017	\$29,989	\$326,138	\$27,781	\$8,230,051
5	Camden	Audubon Boro	\$138,091	\$69,814	\$616,129	\$1,489,469	\$8,592	\$66,482	\$5,663	\$2,394,240
5	Camden	Barrington Boro	\$80,218	\$44,480	\$381,069	\$898,398	\$3,323	\$27,424	\$2,335	\$1,437,247
5	Camden	Bellmawr Boro	\$263,845	\$95,942	\$1,393,874	\$3,082,885	\$15,433	\$60,245	\$5,119	\$4,917,343
5	Camden	Brooklawn Boro	\$136,755	\$35,608	\$609,489	\$1,367,146	\$7,349	\$14,835	\$1,258	\$2,172,440
5	Camden	Camden City	\$14,232,248	\$751,404	\$54,611,839	\$116,143,251	\$441,304	\$414,667	\$35,134	\$186,629,847

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
5	Camden	Gloucester City	\$859,763	\$200,677	\$3,081,475	\$7,169,001	\$43,089	\$139,255	\$11,818	\$11,505,078
5	Camden	Haddon Heights Boro	\$92,801	\$34,859	\$383,234	\$910,364	\$8,167	\$83,728	\$7,143	\$1,520,296
5	Camden	Lawnside Boro	\$139,158	\$39,915	\$620,256	\$1,389,887	\$3,378	\$13,710	\$1,169	\$2,207,473
5	Camden	Magnolia Boro	\$83,748	\$31,154	\$424,955	\$972,738	\$3,162	\$18,012	\$1,533	\$1,535,302
5	Camden	Mount Ephraim Boro	\$78,929	\$36,422	\$479,282	\$1,092,162	\$4,260	\$20,642	\$1,756	\$1,713,453
5	Camden	Runnemede Boro	\$152,661	\$57,285	\$608,651	\$1,391,012	\$6,942	\$48,182	\$4,100	\$2,268,833
5	Camden	Sterling High School Dist	\$91,288	\$53,630	\$424,121	\$993,958	\$5,171	\$42,639	\$0	\$1,610,807
5	Camden	Woodlynne Boro	\$282,871	\$68,274	\$1,211,614	\$2,652,081	\$8,853	\$23,763	\$2,011	\$4,249,467
5	Gloucester	Clearview Regional	\$104,513	\$94,772	\$481,701	\$1,274,927	\$6,286	\$107,409	\$0	\$2,069,608
5	Gloucester	Deptford Twp	\$415,991	\$298,421	\$1,779,263	\$4,149,256	\$43,199	\$191,798	\$16,311	\$6,894,239
5	Gloucester	Harrison Twp	\$53,566	\$56,391	\$263,657	\$674,283	\$1,066	\$64,475	\$5,501	\$1,118,939
5	Gloucester	Mantua Twp	\$120,250	\$61,003	\$448,601	\$1,077,601	\$3,292	\$66,869	\$5,700	\$1,783,316
5	Gloucester	Wenonah Boro	\$5,513	\$4,412	\$118,631	\$272,263	\$0	\$6,978	\$596	\$408,393
5	Gloucester	Westville Boro	\$86,077	\$33,903	\$407,484	\$933,473	\$15,147	\$17,954	\$1,524	\$1,495,562
5	Gloucester	Woodbury City	\$626,253	\$165,019	\$2,455,198	\$5,789,486	\$43,474	\$96,265	\$8,168	\$9,183,863
6	Burlington	Burlington Co Vocational	\$434,881	\$168,565	\$1,843,622	\$4,193,477	\$12,927	\$106,030	\$0	\$6,759,502
6	Burlington	Maple Shade Twp	\$416,647	\$192,944	\$1,768,469	\$3,989,016	\$36,298	\$117,258	\$9,968	\$6,530,600
6	Camden	Berlin Twp	\$149,947	\$59,184	\$664,318	\$1,506,932	\$11,257	\$30,887	\$2,630	\$2,425,155
6	Camden	Cherry Hill Twp	\$1,009,386	\$502,401	\$3,771,236	\$8,934,041	\$41,356	\$560,321	\$47,763	\$14,866,504
6	Camden	Collingswood Boro	\$331,716	\$109,991	\$1,416,667	\$3,223,552	\$32,062	\$106,072	\$9,028	\$5,229,088

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
6	Camden	Eastern Camden County Reg	\$116,269	\$79,729	\$525,956	\$1,333,786	\$8,125	\$84,332	\$0	\$2,148,197
6	Camden	Gibbsboro Boro	\$19,506	\$10,168	\$145,558	\$344,812	\$2,027	\$12,438	\$1,061	\$535,570
6	Camden	Haddon Twp	\$158,094	\$86,840	\$536,325	\$1,326,160	\$7,776	\$130,434	\$11,128	\$2,256,757
6	Camden	Haddonfield	\$134,370	\$73,047	\$532,387	\$1,360,294	\$3,326	\$134,403	\$11,479	\$2,249,306
6	Camden	Hi Nella	\$0	\$13,862	\$0	\$0	\$0	\$6,462	\$549	\$20,873
6	Camden	Merchantville Boro	\$82,536	\$38,885	\$342,454	\$789,566	\$1,902	\$30,111	\$2,565	\$1,288,019
6	Camden	Oaklyn Boro	\$94,696	\$30,288	\$438,014	\$1,002,089	\$3,234	\$13,185	\$1,122	\$1,582,628
6	Camden	Pennsauken Twp	\$1,469,845	\$511,720	\$5,617,302	\$12,452,892	\$54,192	\$289,286	\$24,536	\$20,419,773
6	Camden	Somerdale Boro	\$113,721	\$31,771	\$515,035	\$1,167,670	\$6,458	\$22,953	\$1,951	\$1,859,559
6	Camden	Stratford Boro	\$101,461	\$48,114	\$393,566	\$933,809	\$3,794	\$48,932	\$4,165	\$1,533,841
6	Camden	Voorhees Twp	\$199,354	\$122,165	\$832,120	\$2,038,146	\$8,501	\$156,814	\$13,375	\$3,370,475
7	Burlington	Beverly City	\$139,669	\$26,423	\$622,615	\$1,438,369	\$2,988	\$17,440	\$1,479	\$2,248,983
7	Burlington	Bordentown Regional	\$218,261	\$118,512	\$950,178	\$2,282,171	\$16,360	\$107,786	\$9,185	\$3,702,453
7	Burlington	Burlington City	\$687,640	\$157,941	\$2,435,092	\$5,724,529	\$57,867	\$108,239	\$9,201	\$9,180,509
7	Burlington	Burlington Twp	\$273,442	\$215,661	\$1,137,198	\$2,795,970	\$37,462	\$175,249	\$14,921	\$4,649,903
7	Burlington	Cinnaminson Twp	\$166,836	\$111,066	\$681,045	\$1,696,370	\$22,619	\$134,195	\$11,446	\$2,823,577
7	Burlington	Delanco Twp	\$73,440	\$41,126	\$355,355	\$861,462	\$2,376	\$20,207	\$1,718	\$1,355,684
7	Burlington	Delran Twp	\$287,084	\$174,197	\$1,130,612	\$2,687,591	\$14,877	\$150,826	\$12,847	\$4,458,034
7	Burlington	Edgewater Park Twp	\$251,297	\$107,715	\$1,084,259	\$2,439,100	\$25,913	\$49,348	\$4,189	\$3,961,821
7	Burlington	Florence Twp	\$293,365	\$108,311	\$1,129,331	\$2,548,335	\$6,414	\$77,743	\$6,622	\$4,170,121
7	Burlington	Lenape Regional	\$160,136	\$275,444	\$706,258	\$2,060,978	\$14,293	\$299,699	\$0	\$3,516,808

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
7	Burlington	Moorestown Twp	\$116,019	\$154,026	\$448,003	\$1,281,938	\$11,745	\$210,477	\$17,961	\$2,240,169
7	Burlington	Mount Laurel Twp	\$282,183	\$188,381	\$1,213,522	\$2,952,227	\$26,179	\$184,816	\$15,760	\$4,863,068
7	Burlington	Palmyra Boro	\$184,222	\$60,305	\$806,985	\$1,856,441	\$14,009	\$45,838	\$3,899	\$2,971,699
7	Burlington	Riverside Twp	\$422,669	\$134,884	\$1,792,668	\$3,992,220	\$23,134	\$71,373	\$6,062	\$6,443,010
7	Burlington	Riverton	\$26,193	\$14,835	\$166,090	\$390,956	\$1,334	\$13,936	\$1,188	\$614,532
7	Burlington	Willingboro Twp	\$734,729	\$360,258	\$3,075,241	\$7,288,871	\$71,648	\$192,679	\$16,336	\$11,739,762
8	Atlantic	Hammonton Town	\$710,222	\$225,180	\$2,833,986	\$6,319,860	\$27,312	\$176,086	\$14,973	\$10,307,619
8	Burlington	Eastampton Twp	\$76,088	\$32,242	\$328,294	\$756,918	\$6,254	\$31,624	\$2,695	\$1,234,115
8	Burlington	Evesham Twp	\$262,764	\$169,678	\$1,027,674	\$2,552,930	\$11,526	\$213,736	\$18,240	\$4,256,548
8	Burlington	Hainesport Twp	\$78,026	\$25,367	\$372,319	\$854,443	\$2,872	\$24,031	\$2,048	\$1,359,106
8	Burlington	Lumberton Twp	\$125,788	\$71,659	\$563,777	\$1,365,306	\$14,764	\$52,227	\$4,446	\$2,197,967
8	Burlington	Mansfield Twp	\$19,777	\$18,086	\$146,869	\$347,758	\$2,034	\$22,063	\$1,883	\$558,470
8	Burlington	Medford Lakes Boro	\$11,025	\$13,899	\$130,789	\$296,578	\$0	\$20,802	\$1,776	\$474,869
8	Burlington	Medford Twp	\$69,827	\$83,986	\$319,383	\$899,896	\$2,983	\$119,084	\$10,167	\$1,505,326
8	Burlington	Mount Holly Twp	\$414,390	\$98,172	\$1,570,748	\$3,498,657	\$49,370	\$61,093	\$5,188	\$5,697,618
8	Burlington	Northern Burlington Reg	\$93,890	\$88,146	\$531,297	\$1,368,909	\$6,140	\$95,440	\$0	\$2,183,822
8	Burlington	Pemberton Twp	\$723,419	\$393,513	\$3,149,639	\$7,146,128	\$59,147	\$229,547	\$19,492	\$11,720,885
8	Burlington	Rancocas Valley Regional	\$145,736	\$119,232	\$646,367	\$1,613,866	\$14,789	\$96,989	\$0	\$2,636,979
8	Burlington	Shamong Twp	\$44,820	\$28,958	\$281,580	\$659,556	\$2,373	\$30,504	\$2,602	\$1,050,393



## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
8	Burlington	Southampton Twp	\$72,248	\$38,130	\$350,799	\$819,605	\$2,754	\$31,812	\$2,711	\$1,318,059
8	Burlington	Springfield Twp	\$33,264	\$8,722	\$198,972	\$464,856	\$710	\$10,243	\$874	\$717,641
8	Burlington	Westampton	\$92,496	\$59,551	\$429,459	\$1,024,117	\$4,395	\$45,937	\$3,912	\$1,659,867
8	Burlington	Woodland Twp	\$8,820	\$6,472	\$112,552	\$260,105	\$805	\$5,425	\$462	\$394,641
8	Camden	Berlin Boro	\$78,283	\$32,772	\$334,251	\$788,543	\$5,079	\$43,173	\$3,682	\$1,285,783
8	Camden	Pine Hill Boro	\$439,866	\$158,128	\$1,862,536	\$4,529,397	\$28,730	\$98,772	\$8,381	\$7,125,810
8	Camden	Waterford Twp	\$185,116	\$81,456	\$810,277	\$1,868,845	\$7,583	\$40,654	\$3,461	\$2,997,392
9	Atlantic	Galloway Twp	\$657,068	\$292,237	\$2,374,411	\$5,367,214	\$42,654	\$188,436	\$16,018	\$8,938,038
9	Atlantic	Port Republic City	\$17,111	\$4,493	\$136,368	\$324,157	\$365	\$4,441	\$379	\$487,314
9	Burlington	Bass River Twp	\$18,396	\$6,474	\$0	\$0	\$0	\$3,098	\$263	\$28,231
9	Burlington	Tabernacle Twp	\$45,006	\$23,387	\$244,934	\$573,385	\$3,379	\$28,695	\$2,449	\$921,235
9	Burlington	Washington Twp	\$0	\$3,573	\$0	\$0	\$0	\$2,976	\$253	\$6,802
9	Ocean	Barnegat Twp	\$581,904	\$219,395	\$2,447,279	\$5,549,135	\$37,393	\$167,808	\$14,281	\$9,017,195
9	Ocean	Beach Haven Boro	\$17,009	\$1,606	\$135,946	\$323,209	\$363	\$3,679	\$314	\$482,126
9	Ocean	Berkeley Twp	\$291,940	\$145,657	\$1,249,240	\$2,875,341	\$43,680	\$115,113	\$9,794	\$4,730,765
9	Ocean	Central Regional	\$365,365	\$154,309	\$1,552,511	\$3,925,775	\$17,462	\$114,676	\$0	\$6,130,098
9	Ocean	Eagleswood Twp	\$21,488	\$8,582	\$160,086	\$377,463	\$496	\$6,537	\$557	\$575,209
9	Ocean	Lacey Twp	\$551,557	\$238,498	\$2,322,159	\$5,279,883	\$23,054	\$182,744	\$15,558	\$8,613,453
9	Ocean	Little Egg Harbor Twp	\$318,669	\$114,926	\$1,359,448	\$3,050,542	\$17,269	\$80,879	\$6,869	\$4,948,602
9	Ocean	Long Beach Island	\$46,813	\$8,684	\$251,954	\$583,930	\$1,002	\$9,528	\$813	\$902,724

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
9	Ocean	Ocean County Vocational	\$241,439	\$74,138	\$1,112,350	\$2,516,287	\$5,521	\$33,669	\$0	\$3,983,404
9	Ocean	Ocean Gate Boro	\$49,922	\$11,654	\$263,479	\$609,832	\$2,273	\$6,930	\$589	\$944,679
9	Ocean	Ocean Twp	\$112,819	\$65,164	\$537,510	\$1,248,990	\$8,991	\$25,580	\$2,174	\$2,001,228
9	Ocean	Pinelands Regional	\$389,341	\$116,149	\$1,655,577	\$4,069,298	\$14,371	\$77,661	\$0	\$6,322,397
9	Ocean	Seaside Park Boro	\$0	\$2,492	\$0	\$0	\$0	\$1,517	\$129	\$4,138
9	Ocean	Southern Regional	\$237,715	\$122,253	\$1,514,594	\$3,471,844	\$19,682	\$131,412	\$0	\$5,497,500
9	Ocean	Stafford Twp	\$201,586	\$116,634	\$1,165,053	\$2,691,267	\$11,431	\$110,722	\$9,430	\$4,306,123
9	Ocean	Toms River Regional	\$1,867,168	\$975,135	\$8,489,505	\$19,337,059	\$146,991	\$748,252	\$63,700	\$31,627,810
9	Ocean	Tuckerton Boro	\$61,349	\$22,332	\$308,011	\$709,914	\$2,115	\$17,598	\$1,496	\$1,122,815
10	Ocean	Bay Head Boro	\$25,917	\$1,816	\$170,739	\$401,405	\$554	\$5,413	\$462	\$606,306
10	Ocean	Brick Twp	\$1,082,878	\$548,947	\$4,556,066	\$10,458,199	\$57,965	\$422,396	\$35,940	\$17,162,391
10	Ocean	Island Heights Boro	\$17,682	\$4,233	\$106,474	\$247,947	\$0	\$5,703	\$486	\$382,525
10	Ocean	Lakehurst Boro	\$100,684	\$42,861	\$460,672	\$1,052,860	\$3,761	\$20,313	\$1,724	\$1,682,875
10	Ocean	Lavallette Boro	\$33,874	\$4,383	\$201,357	\$470,216	\$723	\$5,980	\$510	\$717,043
10	Ocean	Manchester Twp	\$491,932	\$194,044	\$2,078,518	\$4,717,580	\$20,585	\$136,540	\$11,618	\$7,650,817
10	Ocean	Point Pleasant Beach	\$130,659	\$27,959	\$497,637	\$1,130,927	\$3,147	\$40,960	\$3,494	\$1,834,783
10	Ocean	Seaside Heights Boro	\$154,685	\$23,088	\$683,883	\$1,524,258	\$14,983	\$12,348	\$1,047	\$2,414,292
11	Monmouth	Allenhurst	\$0	\$278	\$0	\$0	\$0	\$464	\$39	\$781
11	Monmouth	Asbury Park City	\$1,833,209	\$232,510	\$7,464,536	\$16,387,786	\$74,619	\$118,724	\$10,048	\$26,121,432
11	Monmouth	Colts Neck Twp	\$66,227	\$27,215	\$327,886	\$784,778	\$1,419	\$40,609	\$3,467	\$1,251,601

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
11	Monmouth	Deal Boro	\$30,822	\$8,368	\$189,541	\$443,661	\$658	\$7,013	\$598	\$680,661
11	Monmouth	Eatontown Boro	\$320,324	\$80,957	\$1,149,971	\$2,553,958	\$22,226	\$66,203	\$5,624	\$4,199,263
11	Monmouth	Freehold Boro	\$872,644	\$206,066	\$3,267,314	\$7,126,780	\$19,888	\$108,593	\$9,205	\$11,610,490
11	Monmouth	Freehold Regional	\$566,106	\$421,027	\$2,394,956	\$5,904,476	\$26,598	\$476,899	\$0	\$9,790,062
11	Monmouth	Freehold Twp	\$255,850	\$149,446	\$1,105,485	\$2,671,667	\$11,526	\$159,507	\$13,603	\$4,367,084
11	Monmouth	Interlaken	\$0	\$1,281	\$0	\$0	\$0	\$1,544	\$132	\$2,957
11	Monmouth	Long Branch City	\$1,273,825	\$674,000	\$5,423,776	\$12,490,708	\$116,817	\$320,689	\$27,162	\$20,326,977
11	Monmouth	Monmouth Co Vocational	\$159,416	\$85,267	\$726,454	\$1,763,269	\$3,927	\$72,260	\$0	\$2,810,593
11	Monmouth	Monmouth Regional	\$112,594	\$47,546	\$450,692	\$1,460,267	\$10,149	\$63,292	\$0	\$2,144,540
11	Monmouth	Neptune City	\$128,139	\$40,814	\$573,652	\$1,291,463	\$8,775	\$14,789	\$1,254	\$2,058,886
11	Monmouth	Neptune Twp	\$776,187	\$334,049	\$3,246,888	\$7,250,835	\$55,623	\$189,686	\$16,115	\$11,869,383
11	Monmouth	Ocean Twp	\$461,623	\$196,110	\$1,622,832	\$3,741,535	\$27,491	\$198,429	\$16,909	\$6,264,929
11	Monmouth	Red Bank Boro	\$772,668	\$156,724	\$2,673,177	\$5,832,486	\$17,621	\$97,016	\$8,229	\$9,557,921
11	Monmouth	Red Bank Regional	\$121,120	\$72,626	\$446,964	\$1,070,484	\$4,491	\$91,283	\$0	\$1,806,968
11	Monmouth	Shore Regional	\$88,003	\$20,974	\$410,999	\$941,374	\$2,280	\$25,587	\$0	\$1,489,217
11	Monmouth	Shrewsbury Boro	\$10,827	\$12,946	\$109,164	\$263,019	\$1,424	\$21,397	\$1,827	\$420,604
11	Monmouth	Tinton Falls	\$130,660	\$66,326	\$462,071	\$1,122,628	\$12,225	\$90,054	\$7,682	\$1,891,646
11	Monmouth	West Long Branch Boro	\$65,769	\$24,536	\$278,025	\$643,120	\$3,159	\$45,220	\$3,852	\$1,063,681
11	Monmouth	Loch Arbour	\$0	\$38	\$0	\$0	\$0			
12	Burlington	Chesterfield Twp	\$12,210	\$21,145	\$124,710	\$297,351	\$0	\$33,045	\$2,822	\$491,283
12	Burlington	New Hanover Twp	\$68,327	\$18,684	\$458,068	\$1,047,157	\$3,344	\$8,842	\$751	\$1,605,173

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
12	Burlington	North Hanover Twp	\$136,395	\$68,270	\$609,165	\$1,410,931	\$5,737	\$54,552	\$4,641	\$2,289,691
12	Middlesex	Middlesex Co Vocational	\$432,601	\$167,965	\$1,832,051	\$4,129,425	\$9,646	\$107,063	\$0	\$6,678,751
12	Middlesex	Old Bridge Twp	\$799,399	\$463,033	\$3,076,426	\$7,242,620	\$25,344	\$409,628	\$34,904	\$12,051,354
12	Monmouth	Manalapan-Englishtown Reg	\$220,844	\$170,996	\$958,469	\$2,436,822	\$8,349	\$202,441	\$17,275	\$4,015,196
12	Monmouth	Matawan-Aberdeen Regional	\$322,472	\$233,229	\$1,374,455	\$3,269,901	\$16,541	\$173,038	\$14,728	\$5,404,364
12	Monmouth	Millstone Twp	\$97,635	\$51,051	\$449,727	\$1,101,805	\$2,493	\$44,713	\$3,818	\$1,751,242
12	Monmouth	Roosevelt Boro	\$6,615	\$3,140	\$112,552	\$260,105	\$0	\$3,045	\$260	\$385,717
12	Monmouth	Upper Freehold Regional	\$51,557	\$54,332	\$265,327	\$690,668	\$1,881	\$94,553	\$8,071	\$1,166,389
12	Ocean	Jackson Twp	\$718,134	\$470,268	\$4,013,268	\$9,198,970	\$51,130	\$361,143	\$30,745	\$14,843,658
12	Ocean	Plumsted Twp	\$186,234	\$56,431	\$814,925	\$1,840,022	\$6,399	\$49,056	\$4,183	\$2,957,250
13	Monmouth	Atlantic Highlands Boro	\$24,202	\$9,294	\$164,014	\$386,291	\$517	\$11,136	\$950	\$596,404
13	Monmouth	Fair Haven Boro	\$19,151	\$25,096	\$146,170	\$375,260	\$419	\$41,189	\$3,518	\$610,803
13	Monmouth	Hazlet Twp	\$177,714	\$128,331	\$775,837	\$1,892,673	\$9,418	\$125,976	\$10,737	\$3,120,686
13	Monmouth	Henry Hudson Regional	\$54,879	\$18,464	\$283,231	\$697,724	\$1,979	\$14,326	\$0	\$1,070,603
13	Monmouth	Highlands Boro	\$62,295	\$14,468	\$312,023	\$718,932	\$3,748	\$9,140	\$776	\$1,121,382
13	Monmouth	Holmdel Twp	\$174,580	\$77,513	\$605,577	\$1,541,097	\$2,899	\$174,770	\$14,928	\$2,591,364
13	Monmouth	Keansburg Boro	\$828,907	\$144,278	\$3,470,907	\$7,916,183	\$39,063	\$79,912	\$6,788	\$12,486,038
13	Monmouth	Keyport Boro	\$280,422	\$77,734	\$1,204,407	\$2,696,506	\$10,427	\$48,110	\$4,087	\$4,321,693

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
13	Monmouth	Little Silver Boro	\$49,249	\$20,653	\$256,180	\$606,058	\$1,830	\$33,051	\$2,824	\$969,845
13	Monmouth	Marlboro Twp	\$129,897	\$150,360	\$558,995	\$1,592,345	\$2,659	\$207,783	\$17,736	\$2,659,775
13	Monmouth	Middletown Twp	\$550,544	\$375,291	\$1,964,136	\$4,953,722	\$43,323	\$516,687	\$44,081	\$8,447,784
13	Monmouth	Monmouth Beach Boro	\$24,190	\$5,225	\$163,991	\$386,239	\$517	\$10,869	\$929	\$591,960
13	Monmouth	Oceanport Boro	\$86,875	\$21,181	\$407,634	\$933,810	\$1,858	\$23,560	\$2,010	\$1,476,928
13	Monmouth	Rumson Boro	\$104,865	\$24,434	\$372,560	\$878,901	\$2,068	\$63,648	\$5,437	\$1,451,913
13	Monmouth	Rumson-Fair Haven Reg	\$41,492	\$24,975	\$231,275	\$558,979	\$888	\$40,685	\$0	\$898,294
13	Monmouth	Union Beach	\$187,310	\$55,853	\$818,983	\$1,829,908	\$8,836	\$28,654	\$2,438	\$2,931,982
14	Mercer	East Windsor Regional	\$469,066	\$395,078	\$1,979,959	\$4,704,799	\$22,895	\$270,394	\$23,002	\$7,865,193
14	Mercer	Hamilton Twp	\$1,697,328	\$877,231	\$6,435,772	\$15,201,484	\$44,246	\$652,833	\$55,490	\$24,964,384
14	Mercer	Mercer County Vocational	\$96,747	\$40,452	\$485,032	\$1,121,944	\$2,276	\$20,109	\$0	\$1,766,560
14	Mercer	Robbinsville Twp	\$131,764	\$92,712	\$590,010	\$1,531,465	\$5,235	\$132,513	\$11,314	\$2,495,013
14	Mercer	W Windsor-Plainsboro Reg	\$242,875	\$267,855	\$1,016,102	\$2,929,831	\$5,800	\$417,651	\$35,666	\$4,915,780
14	Middlesex	Cranbury Twp	\$24,186	\$22,262	\$164,004	\$393,220	\$517	\$19,846	\$1,694	\$625,729
14	Middlesex	Jamesburg Boro	\$158,750	\$83,590	\$700,308	\$1,599,903	\$6,208	\$35,446	\$3,008	\$2,587,213
14	Middlesex	Monroe Twp	\$118,759	\$220,147	\$535,737	\$1,711,913	\$6,163	\$303,704	\$25,917	\$2,922,340
14	Middlesex	Spotswood	\$113,375	\$63,734	\$489,878	\$1,218,357	\$4,315	\$77,522	\$6,612	\$1,973,793
15	Hunterdon	East Amwell Twp	\$16,766	\$14,069	\$135,167	\$321,460	\$2,372	\$14,911	\$1,272	\$506,017
15	Hunterdon	South-Hunterdon	\$132,191	\$47,320	\$591,151	\$1,355,773	\$5,241	\$40,782	\$3,473	\$2,175,931

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
15	Hunterdon	Hunterdon Central Reg	\$52,344	\$105,544	\$273,152	\$781,570	\$7,159	\$115,032	\$0	\$1,334,801
15	Hunterdon	Hunterdon Co Vocational	\$6,049	\$13,054	\$100,270	\$243,029	\$167	\$12,002	\$1,024	\$375,595
15	Mercer	Ewing Twp	\$451,288	\$294,622	\$1,848,213	\$4,275,293	\$31,475	\$177,335	\$15,064	\$7,093,290
15	Mercer	Hopewell Valley Regional	\$78,935	\$101,222	\$346,559	\$1,018,822	\$2,730	\$169,266	\$14,454	\$1,731,988
15	Mercer	Lawrence Twp	\$428,510	\$211,368	\$1,344,269	\$3,201,818	\$12,358	\$266,511	\$22,714	\$5,487,548
15	Mercer	Trenton City	\$5,089,747	\$1,615,173	\$20,902,118	\$45,967,553	\$263,609	\$734,533	\$62,254	\$74,634,987
16	Hunterdon	Delaware Twp	\$13,310	\$13,711	\$121,737	\$291,276	\$285	\$15,514	\$1,324	\$457,157
16	Hunterdon	Flemington-Raritan Reg	\$143,460	\$155,701	\$652,686	\$1,678,257	\$4,351	\$135,711	\$11,567	\$2,781,733
16	Hunterdon	Readington Twp	\$42,391	\$52,266	\$234,767	\$613,614	\$2,115	\$61,716	\$5,266	\$1,012,135
16	Mercer	Princeton	\$284,297	\$145,166	\$900,282	\$2,219,094	\$4,827	\$271,402	\$23,159	\$3,848,227
16	Middlesex	South Brunswick Twp	\$416,934	\$352,126	\$1,628,811	\$4,180,722	\$26,716	\$402,920	\$34,365	\$7,042,594
16	Somerset	Branchburg Twp	\$56,626	\$63,947	\$289,699	\$776,457	\$4,028	\$56,999	\$4,866	\$1,252,622
16	Somerset	Hillsborough Twp	\$134,271	\$274,300	\$600,178	\$1,896,325	\$7,301	\$317,306	\$27,075	\$3,256,756
16	Somerset	Manville Boro	\$253,032	\$132,679	\$1,091,654	\$2,488,572	\$7,830	\$76,964	\$6,540	\$4,057,271
16	Somerset	Montgomery Twp	\$246,107	\$137,502	\$1,028,718	\$2,559,769	\$5,088	\$201,941	\$17,241	\$4,196,366
16	Somerset	Somerset Co Vocational	\$48,161	\$21,623	\$257,191	\$595,699	\$1,030	\$16,400	\$0	\$940,104
16	Somerset	Somerville Boro	\$390,136	\$116,447	\$1,330,280	\$3,031,843	\$12,286	\$138,856	\$11,830	\$5,031,678
17	Middlesex	Milltown Boro	\$116,289	\$40,433	\$525,997	\$1,232,525	\$0	\$34,471	\$2,940	\$1,952,655

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
17	Middlesex	New Brunswick City	\$2,835,482	\$1,305,504	\$11,748,854	\$26,135,651	\$118,101	\$568,712	\$48,120	\$42,760,424
17	Middlesex	North Brunswick Twp	\$640,031	\$436,871	\$2,700,517	\$6,340,901	\$25,011	\$296,862	\$25,223	\$10,465,416
17	Middlesex	Piscataway Twp	\$666,451	\$488,544	\$2,461,497	\$5,868,189	\$32,634	\$401,195	\$34,148	\$9,952,658
17	Somerset	Franklin Twp	\$766,015	\$582,958	\$2,794,559	\$6,668,422	\$51,270	\$398,385	\$33,870	\$11,295,479
18	Middlesex	East Brunswick Twp	\$584,814	\$393,279	\$2,357,798	\$5,740,061	\$24,446	\$388,963	\$33,149	\$9,522,510
18	Middlesex	Edison Twp	\$1,222,281	\$832,483	\$4,735,628	\$11,508,084	\$257,605	\$830,497	\$70,791	\$19,457,369
18	Middlesex	Highland Park Boro	\$250,129	\$105,935	\$1,079,010	\$2,496,626	\$14,208	\$80,327	\$6,833	\$4,033,068
18	Middlesex	Metuchen Boro	\$113,965	\$74,667	\$406,816	\$1,067,398	\$5,076	\$143,275	\$12,233	\$1,823,430
18	Middlesex	South Plainfield Boro	\$266,738	\$179,856	\$1,100,364	\$2,656,667	\$15,929	\$163,319	\$13,912	\$4,396,785
18	Middlesex	South River Boro	\$601,107	\$201,416	\$2,127,572	\$5,157,588	\$16,007	\$137,375	\$11,672	\$8,252,737
19	Middlesex	Carteret Boro	\$796,483	\$447,144	\$3,474,750	\$7,793,941	\$36,667	\$213,855	\$18,125	\$12,780,965
19	Middlesex	Perth Amboy City	\$3,240,325	\$1,307,813	\$12,700,954	\$28,135,192	\$111,709	\$631,376	\$53,495	\$46,180,864
19	Middlesex	Sayreville Boro	\$636,361	\$435,312	\$2,581,782	\$6,444,639	\$26,813	\$309,848	\$26,356	\$10,461,111
19	Middlesex	South Amboy City	\$217,886	\$78,064	\$946,011	\$2,176,509	\$11,104	\$54,594	\$4,640	\$3,488,808
19	Middlesex	Woodbridge Twp	\$1,602,332	\$996,377	\$6,466,423	\$15,064,031	\$77,365	\$698,414	\$59,406	\$24,964,348
20	Union	Elizabeth City	\$7,592,750	\$3,297,922	\$30,549,325	\$67,847,623	\$312,690	\$1,621,141	\$137,359	\$111,358,810
20	Union	Hillside Twp	\$619,619	\$309,779	\$2,477,885	\$5,623,040	\$14,597	\$170,564	\$14,473	\$9,229,957
20	Union	Roselle Boro	\$900,765	\$340,868	\$3,277,997	\$7,674,696	\$26,790	\$182,020	\$15,451	\$12,418,587
20	Union	Union County Vocational	\$172,648	\$83,423	\$757,728	\$1,817,656	\$3,686	\$75,708	\$0	\$2,910,849

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
20	Union	Union Twp	\$797,365	\$508,303	\$3,209,486	\$7,550,824	\$43,349	\$374,275	\$31,822	\$12,515,424
21	Morris	Sch Dist Of The Chathams	\$78,280	\$106,751	\$471,209	\$1,229,287	\$0	\$183,369	\$15,661	\$2,084,557
21	Morris	Morris County Vocational	\$70,562	\$40,395	\$281,876	\$743,779	\$1,166	\$52,315	\$0	\$1,190,093
21	Morris	Long Hill Twp	\$23,527	\$27,045	\$159,960	\$397,584	\$495	\$34,307	\$2,929	\$645,847
21	Somerset	Bernards Twp	\$265,696	\$138,365	\$1,109,776	\$2,756,218	\$7,118	\$255,816	\$21,850	\$4,554,839
21	Somerset	Somerset Hills Regional	\$64,022	\$71,348	\$282,294	\$736,199	\$1,169	\$99,863	\$8,517	\$1,263,412
21	Somerset	Warren Twp	\$42,977	\$39,431	\$237,047	\$623,896	\$1,725	\$66,080	\$5,645	\$1,016,801
21	Somerset	Watchung Boro	\$28,391	\$15,359	\$180,351	\$423,006	\$607	\$25,606	\$2,187	\$675,507
21	Somerset	Watchung Hills Regional	\$43,054	\$40,080	\$218,082	\$567,147	\$2,023	\$93,131	\$0	\$963,517
21	Union	Berkeley Heights Twp	\$107,720	\$58,886	\$349,630	\$853,843	\$0	\$107,621	\$9,193	\$1,486,893
21	Union	Cranford Twp	\$78,259	\$101,733	\$562,393	\$1,396,407	\$0	\$172,954	\$14,771	\$2,326,517
21	Union	Garwood Boro	\$27,219	\$22,311	\$175,954	\$413,126	\$583	\$16,278	\$1,388	\$656,859
21	Union	Kenilworth Boro	\$174,067	\$61,455	\$704,120	\$1,680,678	\$5,020	\$73,463	\$6,266	\$2,705,069
21	Union	Mountainside Boro	\$63,555	\$28,201	\$317,027	\$761,344	\$1,360	\$30,637	\$2,617	\$1,204,741
21	Union	New Providence Boro	\$118,883	\$66,599	\$355,709	\$883,490	\$0	\$109,988	\$9,394	\$1,544,063
21	Union	Roselle Park Boro	\$292,779	\$142,712	\$1,255,837	\$2,877,540	\$10,290	\$102,191	\$8,688	\$4,690,037
21	Union	Springfield Twp	\$117,179	\$87,381	\$529,615	\$1,330,000	\$6,131	\$96,555	\$8,236	\$2,175,097
21	Union	Summit City	\$331,549	\$167,472	\$1,116,314	\$2,719,727	\$6,347	\$246,447	\$21,027	\$4,608,883
21	Union	Westfield Town	\$130,130	\$170,774	\$552,746	\$1,673,543	\$2,626	\$280,068	\$23,922	\$2,833,809



## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
22	Middlesex	Dunellen Boro	\$200,014	\$105,340	\$872,019	\$2,001,033	\$7,902	\$63,653	\$5,407	\$3,255,368
22	Middlesex	Middlesex Boro	\$242,245	\$135,693	\$1,045,027	\$2,469,849	\$14,032	\$96,591	\$8,220	\$4,011,657
22	Somerset	Green Brook Twp	\$31,899	\$38,329	\$193,799	\$492,018	\$2,292	\$30,704	\$2,620	\$791,661
22	Somerset	North Plainfield Boro	\$568,957	\$361,497	\$2,369,750	\$5,410,359	\$18,870	\$186,193	\$15,792	\$8,931,418
22	Union	Clark Twp	\$151,820	\$59,826	\$589,156	\$1,445,731	\$2,815	\$123,000	\$10,504	\$2,382,852
22	Union	Linden City	\$993,174	\$613,402	\$4,145,931	\$9,840,859	\$46,984	\$330,086	\$28,012	\$15,998,448
22	Union	Plainfield City	\$2,252,778	\$1,098,107	\$9,190,412	\$20,567,274	\$106,500	\$488,270	\$41,362	\$33,744,703
22	Union	Rahway City	\$477,757	\$349,612	\$2,007,843	\$4,717,427	\$16,998	\$206,497	\$17,530	\$7,793,664
22	Union	Scotch Plains-Fanwood Reg	\$111,522	\$164,359	\$447,287	\$1,410,299	\$4,493	\$273,797	\$23,377	\$2,435,134
22	Union	Winfield Twp	\$26,965	\$8,527	\$174,573	\$410,022	\$576	\$6,646	\$566	\$627,875
23	Hunterdon	Alexandria Twp	\$12,639	\$15,090	\$119,045	\$285,225	\$270	\$20,265	\$1,729	\$454,263
23	Hunterdon	Bethlehem Twp	\$8,820	\$10,145	\$90,052	\$220,065	\$110	\$14,521	\$1,240	\$344,953
23	Hunterdon	Bloomsbury Boro	\$11,025	\$6,740	\$118,631	\$272,263	\$805	\$4,302	\$367	\$414,133
23	Hunterdon	Califon Boro	\$3,308	\$2,262	\$94,316	\$223,631	\$0	\$3,806	\$325	\$327,648
23	Hunterdon	Clinton Town	\$24,647	\$16,572	\$165,799	\$390,302	\$527	\$18,736	\$1,598	\$618,181
23	Hunterdon	Clinton Twp	\$17,682	\$36,718	\$140,178	\$380,254	\$386	\$65,418	\$5,585	\$646,221
23	Hunterdon	Delaware Valley Regional	\$16,121	\$23,469	\$132,530	\$316,206	\$747	\$29,772	\$0	\$518,845
23	Hunterdon	Franklin Twp	\$7,718	\$8,289	\$137,188	\$326,001	\$370	\$10,866	\$928	\$491,360
23	Hunterdon	Frenchtown Boro	\$14,921	\$4,689	\$126,245	\$301,407	\$310	\$5,469	\$466	\$453,507
23	Hunterdon	Hampton Boro	\$9,923	\$6,821	\$228,052	\$491,104	\$0	\$3,652	\$311	\$739,863
23	Hunterdon	High Bridge Boro	\$21,790	\$14,975	\$181,976	\$426,658	\$616	\$16,701	\$1,424	\$664,140

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
23	Hunterdon	Holland Twp	\$13,805	\$15,612	\$123,660	\$295,597	\$698	\$21,768	\$1,858	\$472,998
23	Hunterdon	Kingwood Twp	\$20,590	\$13,095	\$150,026	\$354,853	\$440	\$15,249	\$1,300	\$555,553
23	Hunterdon	Lebanon Boro	\$7,718	\$3,899	\$106,474	\$247,947	\$0	\$4,015	\$343	\$370,396
23	Hunterdon	Lebanon Twp	\$13,183	\$20,235	\$121,175	\$290,013	\$1,087	\$24,720	\$2,109	\$472,522
23	Hunterdon	Milford Boro	\$8,820	\$4,891	\$107,302	\$258,834	\$205	\$2,554	\$218	\$382,824
23	Hunterdon	N Hunt/Voorhes Regional	\$68,357	\$67,510	\$228,561	\$683,153	\$3,692	\$92,199	\$0	\$1,143,472
23	Hunterdon	Tewksbury Twp	\$13,230	\$13,874	\$100,061	\$242,561	\$165	\$20,444	\$1,746	\$392,081
23	Hunterdon	Union Twp	\$11,025	\$14,059	\$92,026	\$224,502	\$121	\$16,426	\$1,402	\$359,561
23	Somerset	Bedminster Twp	\$50,264	\$27,392	\$257,318	\$606,598	\$1,031	\$32,604	\$2,782	\$977,989
23	Somerset	Bound Brook Boro	\$662,207	\$190,944	\$2,783,961	\$6,514,893	\$33,094	\$105,577	\$8,946	\$10,299,622
23	Somerset	Bridgewater-Raritan Reg	\$199,883	\$327,391	\$854,243	\$2,522,230	\$7,005	\$378,651	\$32,297	\$4,321,700
23	Somerset	South Bound Brook	\$90,038	\$42,639	\$419,896	\$965,256	\$3,939	\$22,179	\$1,884	\$1,545,831
23	Warren	Alpha Boro	\$47,213	\$21,343	\$253,468	\$587,332	\$2,218	\$9,314	\$792	\$921,680
23	Warren	Franklin Twp	\$17,828	\$7,978	\$139,110	\$330,320	\$380	\$8,491	\$724	\$504,831
23	Warren	Greenwich Twp	\$31,661	\$38,334	\$193,062	\$479,527	\$1,483	\$28,497	\$2,430	\$774,994
23	Warren	Hackettstown	\$140,862	\$103,948	\$627,095	\$1,503,807	\$7,038	\$94,545	\$8,046	\$2,485,341
23	Warren	Harmony Twp	\$33,471	\$11,718	\$202,164	\$472,031	\$727	\$9,398	\$801	\$730,310
23	Warren	Lopatcong Twp	\$83,932	\$43,750	\$391,549	\$935,478	\$3,381	\$31,814	\$2,713	\$1,492,617
23	Warren	Mansfield Twp	\$69,715	\$40,640	\$340,756	\$784,627	\$31,290	\$26,143	\$2,223	\$1,295,394
23	Warren	Phillipsburg Town	\$918,714	\$306,811	\$3,779,981	\$8,363,600	\$50,326	\$207,297	\$17,603	\$13,644,332
23	Warren	Pohatcong Twp	\$40,567	\$16,597	\$225,618	\$524,741	\$2,065	\$13,946	\$1,190	\$824,724

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
23	Warren	Warren County Vocational	\$73,772	\$23,847	\$356,735	\$819,419	\$1,578	\$21,332	\$0	\$1,296,683
23	Warren	Warren Hills Regional	\$123,628	\$86,194	\$555,547	\$1,336,111	\$8,278	\$79,308	\$0	\$2,189,066
23	Warren	Washington Boro	\$111,231	\$35,383	\$505,070	\$1,146,625	\$8,823	\$25,092	\$2,134	\$1,834,358
23	Warren	Washington Twp	\$30,468	\$20,718	\$188,754	\$441,893	\$3,070	\$18,322	\$1,561	\$704,786
24	Morris	Mount Olive Twp	\$234,983	\$192,519	\$1,018,546	\$2,578,721	\$15,506	\$206,649	\$17,624	\$4,264,548
24	Sussex	Andover Reg	\$44,005	\$24,966	\$241,043	\$561,128	\$941	\$19,640	\$1,674	\$893,397
24	Sussex	Byram Twp	\$37,755	\$25,860	\$216,744	\$521,689	\$808	\$34,894	\$2,978	\$840,728
24	Sussex	Frankford Twp	\$29,032	\$18,472	\$183,079	\$429,137	\$1,831	\$21,356	\$1,821	\$684,728
24	Sussex	Franklin Boro	\$74,816	\$34,261	\$360,797	\$828,546	\$4,822	\$24,538	\$2,084	\$1,329,864
24	Sussex	Fredon Twp	\$32,419	\$6,492	\$215,550	\$502,115	\$801	\$7,671	\$655	\$765,703
24	Sussex	Green Twp	\$34,596	\$20,448	\$215,547	\$502,108	\$801	\$16,947	\$1,447	\$791,894
24	Sussex	Hamburg Boro	\$28,476	\$12,987	\$180,594	\$423,552	\$7,857	\$9,918	\$845	\$664,229
24	Sussex	Hampton Twp	\$26,549	\$11,618	\$169,045	\$397,597	\$1,351	\$18,909	\$1,613	\$626,682
24	Sussex	Hardyston Twp	\$38,848	\$24,595	\$220,678	\$513,640	\$829	\$26,366	\$2,249	\$827,205
24	Sussex	High Point Regional	\$58,885	\$35,744	\$298,355	\$1,098,991	\$3,673	\$38,361	\$0	\$1,534,009
24	Sussex	Hopatcong	\$171,384	\$90,480	\$753,823	\$1,797,081	\$7,291	\$68,950	\$5,869	\$2,894,878
24	Sussex	Kittatinny Regional	\$66,456	\$36,441	\$329,036	\$770,994	\$6,258	\$37,447	\$0	\$1,246,632
24	Sussex	Lafayette Twp	\$14,907	\$7,694	\$127,876	\$305,072	\$1,124	\$8,638	\$736	\$466,047
24	Sussex	Lenape Valley Regional	\$52,622	\$28,331	\$274,081	\$633,659	\$19,647	\$29,135	\$0	\$1,037,475
24	Sussex	Montague Twp	\$112,977	\$25,689	\$512,295	\$1,161,882	\$2,417	\$12,622	\$1,073	\$1,828,955

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
24	Sussex	Newton Town	\$185,658	\$92,013	\$812,749	\$1,861,286	\$23,703	\$76,186	\$6,480	\$3,058,075
24	Sussex	Ogdensburg Boro	\$26,607	\$13,130	\$178,238	\$418,258	\$596	\$12,171	\$1,036	\$650,036
24	Sussex	Sandyston-Walpack Twp	\$6,615	\$3,718	\$112,552	\$260,105	\$805	\$5,051	\$431	\$389,277
24	Sussex	Sparta Twp	\$86,573	\$96,295	\$329,733	\$956,789	\$4,249	\$192,729	\$16,458	\$1,682,826
24	Sussex	Stanhope Boro	\$35,894	\$12,695	\$209,516	\$488,553	\$768	\$13,706	\$1,168	\$762,300
24	Sussex	Stillwater Twp	\$22,684	\$10,233	\$157,879	\$372,502	\$2,497	\$12,310	\$1,049	\$579,154
24	Sussex	Sussex-Wantage Regional	\$144,307	\$63,198	\$606,004	\$1,405,453	\$10,956	\$50,649	\$4,312	\$2,284,879
24	Sussex	Sussex County Vocational	\$46,749	\$31,266	\$251,509	\$601,690	\$3,013	\$32,179	\$0	\$966,406
24	Sussex	Vernon Twp	\$166,864	\$143,644	\$736,445	\$1,831,827	\$7,603	\$131,877	\$11,236	\$3,029,496
24	Sussex	Wallkill Valley Regional	\$58,582	\$28,986	\$297,634	\$730,094	\$1,253	\$27,337	\$0	\$1,143,886
24	Warren	Allamuchy Twp	\$25,229	\$19,067	\$168,056	\$395,375	\$540	\$18,489	\$1,578	\$628,334
24	Warren	Belvidere Town	\$34,127	\$22,503	\$202,544	\$516,384	\$1,535	\$29,271	\$2,494	\$808,858
24	Warren	Blairstown Twp	\$36,191	\$18,343	\$211,113	\$492,142	\$1,179	\$18,308	\$1,561	\$778,837
24	Warren	Frelinghuysen Twp	\$8,820	\$4,018	\$114,784	\$275,650	\$247	\$5,622	\$480	\$409,621
24	Warren	Great Meadows Regional	\$60,326	\$36,150	\$304,475	\$727,304	\$3,304	\$28,043	\$2,390	\$1,161,992
24	Warren	Hope Twp	\$15,892	\$7,069	\$131,945	\$314,218	\$341	\$5,237	\$446	\$475,148
24	Warren	Knowlton Twp	\$24,128	\$7,690	\$124,710	\$284,421	\$0	\$7,007	\$597	\$448,553
24	Warren	North Warren Regional	\$43,306	\$31,416	\$256,847	\$598,665	\$1,834	\$31,096	\$0	\$963,164
24	Warren	Oxford Twp	\$26,106	\$16,989	\$171,438	\$402,976	\$558	\$11,296	\$963	\$630,326

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
24	Warren	White Twp	\$40,475	\$17,252	\$227,199	\$528,296	\$865	\$10,957	\$933	\$825,977
25	Morris	Boonton Town	\$187,143	\$79,238	\$740,232	\$1,694,385	\$5,609	\$77,673	\$6,610	\$2,790,890
25	Morris	Boonton Twp	\$8,570	\$18,404	\$104,075	\$251,582	\$188	\$16,488	\$1,408	\$400,715
25	Morris	Chester Twp	\$82,292	\$33,184	\$304,447	\$740,097	\$2,901	\$55,418	\$4,731	\$1,223,070
25	Morris	Denville Twp	\$45,404	\$49,617	\$215,858	\$591,148	\$7,246	\$69,436	\$5,928	\$984,637
25	Morris	Dover Town	\$1,263,266	\$383,338	\$5,268,081	\$11,498,099	\$64,466	\$171,741	\$14,554	\$18,663,545
25	Morris	Mendham Boro	\$12,731	\$13,611	\$119,482	\$286,207	\$272	\$20,634	\$1,762	\$454,699
25	Morris	Mendham Twp	\$15,435	\$17,843	\$167,263	\$380,287	\$0	\$31,381	\$2,681	\$614,890
25	Morris	Mine Hill Twp	\$65,828	\$31,155	\$325,786	\$749,862	\$6,240	\$16,241	\$1,382	\$1,196,494
25	Morris	Morris Hills Regional	\$122,988	\$126,914	\$632,902	\$1,581,467	\$9,081	\$142,829	\$0	\$2,616,181
25	Morris	Morris School District	\$570,958	\$372,758	\$1,931,622	\$4,579,395	\$19,423	\$366,770	\$31,231	\$7,872,157
25	Morris	Mount Arlington Boro	\$30,854	\$25,855	\$190,179	\$445,095	\$2,272	\$15,852	\$1,350	\$711,457
25	Morris	Mountain Lakes Boro	\$35,281	\$27,854	\$145,682	\$379,470	\$417	\$66,060	\$5,643	\$660,407
25	Morris	Netcong Boro	\$56,875	\$22,591	\$291,060	\$671,818	\$3,230	\$14,102	\$1,199	\$1,060,875
25	Morris	Randolph Twp	\$91,601	\$160,810	\$415,841	\$1,254,872	\$2,709	\$195,450	\$16,678	\$2,137,961
25	Morris	Rockaway Boro	\$61,787	\$29,752	\$260,354	\$602,809	\$2,659	\$33,777	\$2,879	\$994,017
25	Morris	Roxbury Twp	\$178,588	\$147,426	\$738,402	\$1,866,978	\$12,043	\$166,333	\$14,184	\$3,123,954
25	Morris	Washington Twp	\$54,024	\$58,558	\$331,394	\$809,447	\$1,208	\$82,507	\$7,046	\$1,344,184
25	Morris	West Morris Regional	\$59,537	\$62,546	\$349,630	\$850,181	\$0	\$109,106	\$0	\$1,431,000
25	Morris	Wharton Boro	\$257,210	\$63,353	\$990,395	\$2,196,919	\$6,501	\$38,492	\$3,269	\$3,556,139

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
26	Essex	Caldwell-West Caldwell	\$175,233	\$98,967	\$714,413	\$1,766,015	\$3,462	\$126,346	\$10,783	\$2,895,219
26	Essex	Essex Co Voc-Tech	\$1,208,318	\$299,250	\$5,027,285	\$10,962,206	\$26,575	\$142,427	\$0	\$17,666,061
26	Essex	Fairfield Twp	\$37,204	\$19,032	\$230,518	\$545,394	\$884	\$29,891	\$2,553	\$865,476
26	Essex	North Caldwell Boro	\$58,064	\$16,650	\$323,837	\$751,911	\$1,397	\$28,928	\$2,471	\$1,183,258
26	Essex	Verona Boro	\$166,412	\$57,902	\$684,469	\$1,655,020	\$5,321	\$100,612	\$8,595	\$2,678,331
26	Essex	West Essex Regional	\$36,678	\$48,066	\$212,161	\$570,805	\$782	\$69,514	\$0	\$938,006
26	Morris	Butler Boro	\$73,800	\$54,194	\$356,182	\$856,517	\$4,797	\$52,592	\$4,480	\$1,402,562
26	Morris	Jefferson Twp	\$200,040	\$109,996	\$927,040	\$2,198,398	\$17,046	\$114,442	\$9,761	\$3,576,723
26	Morris	Kinnelon Boro	\$29,741	\$53,191	\$185,262	\$515,136	\$634	\$70,939	\$6,056	\$860,959
26	Morris	Lincoln Park Boro	\$74,338	\$57,340	\$358,409	\$878,489	\$3,198	\$39,696	\$3,384	\$1,414,854
26	Morris	Montville Twp	\$85,728	\$97,755	\$386,822	\$1,110,654	\$1,744	\$151,118	\$12,908	\$1,846,729
26	Morris	Morris Plains Boro	\$10,591	\$28,987	\$122,084	\$310,591	\$4,314	\$25,416	\$2,168	\$504,151
26	Morris	Parsippany-Troy Hills Twp	\$330,432	\$307,127	\$1,351,514	\$3,522,907	\$11,187	\$335,385	\$28,604	\$5,887,156
26	Morris	Rockaway Twp	\$63,603	\$93,800	\$315,807	\$877,361	\$2,561	\$102,787	\$8,764	\$1,464,683
26	Passaic	Passaic County Vocational	\$1,554,403	\$403,416	\$6,457,957	\$14,173,335	\$33,975	\$226,180	\$0	\$22,849,266
26	Passaic	West Milford Twp	\$264,301	\$140,480	\$1,136,945	\$2,681,158	\$14,507	\$135,007	\$11,509	\$4,383,907
27	Essex	Essex Fells Boro	\$13,230	\$5,625	\$137,172	\$325,964	\$370	\$10,615	\$907	\$493,883
27	Essex	Livingston Twp	\$126,321	\$171,545	\$490,762	\$1,563,118	\$3,916	\$319,586	\$27,295	\$2,702,543
27	Essex	Millburn Twp	\$283,459	\$128,451	\$1,279,390	\$3,112,182	\$6,787	\$233,830	\$19,972	\$5,064,071

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
27	Essex	Roseland Boro	\$29,910	\$12,705	\$200,632	\$468,587	\$719	\$19,451	\$1,661	\$733,665
27	Essex	South Orange-Maplewood	\$425,527	\$328,214	\$1,765,224	\$4,358,491	\$14,535	\$317,451	\$27,063	\$7,236,505
27	Essex	West Orange Town	\$929,735	\$516,709	\$3,306,379	\$7,678,232	\$28,950	\$397,742	\$33,840	\$12,891,587
27	Morris	East Hanover Twp	\$94,024	\$23,493	\$436,217	\$1,022,488	\$2,016	\$38,058	\$3,251	\$1,619,547
27	Morris	Florham Park Boro	\$20,248	\$24,759	\$145,515	\$375,284	\$416	\$44,680	\$3,817	\$614,719
27	Morris	Hanover Park Regional	\$25,131	\$41,018	\$167,546	\$450,729	\$1,745	\$59,532	\$0	\$745,701
27	Morris	Hanover Twp	\$26,733	\$38,221	\$163,507	\$443,969	\$2,528	\$62,558	\$5,343	\$742,859
27	Morris	Harding Township	\$34,468	\$10,377	\$203,975	\$476,099	\$737	\$11,544	\$986	\$738,186
27	Morris	Madison Boro	\$56,354	\$84,011	\$268,415	\$773,990	\$1,092	\$128,297	\$10,953	\$1,323,112
28	Essex	Bloomfield Twp	\$1,058,212	\$486,559	\$4,245,077	\$9,637,504	\$32,194	\$320,151	\$27,228	\$15,806,925
28	Essex	Glen Ridge Boro	\$127,015	\$46,172	\$648,726	\$1,545,976	\$3,123	\$78,196	\$6,680	\$2,455,888
28	Essex	Irvington Township	\$3,106,327	\$767,604	\$12,857,766	\$28,395,181	\$105,334	\$382,869	\$32,462	\$45,647,543
28	Essex	Newark City	\$20,676,760	\$4,679,544	\$84,217,960	\$182,421,067	\$748,701	\$2,203,933	\$186,731	\$295,134,696
28	Essex	Nutley Town	\$267,354	\$175,241	\$1,010,186	\$2,510,093	\$7,006	\$208,018	\$17,740	\$4,195,638
29	Essex	Belleville Town	\$893,607	\$405,517	\$4,033,428	\$8,998,405	\$28,281	\$241,236	\$20,490	\$14,620,964
30	Monmouth	Avon Boro	\$16,604	\$5,786	\$152,136	\$359,595	\$452	\$5,853	\$500	\$540,926
30	Monmouth	Belmar Boro	\$319,394	\$42,944	\$869,377	\$1,922,956	\$6,680	\$46,541	\$3,965	\$3,211,857
30	Monmouth	Bradley Beach Boro	\$111,343	\$34,873	\$505,287	\$1,147,080	\$3,589	\$14,247	\$1,209	\$1,817,628
30	Monmouth	Brielle Boro	\$41,521	\$21,922	\$231,383	\$546,217	\$1,291	\$21,983	\$1,877	\$866,194
30	Monmouth	Farmingdale Boro	\$20,418	\$9,026	\$149,192	\$352,980	\$1,241	\$7,657	\$652	\$541,166
30	Monmouth	Howell Twp	\$384,180	\$265,847	\$1,609,931	\$3,908,312	\$26,216	\$249,243	\$21,245	\$6,464,974

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
30	Monmouth	Manasquan Boro	\$68,354	\$30,136	\$335,062	\$791,861	\$2,264	\$64,672	\$5,518	\$1,297,867
30	Monmouth	Sea Girt Boro	\$7,718	\$3,588	\$106,474	\$247,947	\$0	\$6,344	\$542	\$372,613
30	Monmouth	Lake Como	\$0	\$13,232	\$0	\$0	\$0	\$16,683	\$1,417	\$31,332
30	Monmouth	Spring Lake Boro	\$61,778	\$4,853	\$230,518	\$535,753	\$884	\$20,404	\$1,743	\$855,933
30	Monmouth	Spring Lake Heights Boro	\$34,821	\$14,459	\$204,383	\$477,017	\$1,142	\$14,855	\$1,267	\$747,944
30	Monmouth	Wall Twp	\$249,369	\$131,872	\$1,073,837	\$2,562,603	\$23,040	\$139,924	\$11,935	\$4,192,580
30	Ocean	Lakewood Twp	\$13,651,965	\$793,429	\$51,254,965	\$108,972,306	\$304,340	\$2,590,662	\$219,708	\$177,787,375
30	Ocean	Point Pleasant Boro	\$258,570	\$114,021	\$1,111,917	\$2,603,487	\$16,794	\$117,486	\$10,023	\$4,232,298
31	Hudson	Bayonne City	\$2,574,215	\$883,887	\$10,379,884	\$23,002,794	\$89,262	\$541,385	\$45,953	\$37,517,380
31	Hudson	Hudson County Vocational	\$797,790	\$232,754	\$3,435,151	\$7,589,608	\$17,938	\$130,510	\$0	\$12,203,751
31	Hudson	Jersey City	\$12,824,478	\$2,545,623	\$48,306,969	\$104,901,736	\$377,187	\$1,595,595	\$135,438	\$170,687,026
32	Bergen	Bergen County Vocational	\$145,718	\$95,573	\$688,225	\$1,725,958	\$3,327	\$104,832	\$0	\$2,763,633
32	Bergen	Edgewater Boro	\$178,811	\$55,193	\$763,165	\$1,749,245	\$4,117	\$31,412	\$2,679	\$2,784,622
32	Bergen	Fairview Boro	\$784,832	\$229,597	\$2,902,257	\$6,406,040	\$41,759	\$101,052	\$8,580	\$10,474,117
32	Hudson	East Newark Boro	\$196,785	\$44,346	\$858,202	\$1,892,406	\$4,609	\$12,255	\$1,037	\$3,009,640
32	Hudson	Guttenberg Town	\$686,606	\$160,023	\$2,877,299	\$6,254,826	\$16,260	\$52,649	\$4,461	\$10,052,124
32	Hudson	Harrison Town	\$1,003,616	\$247,840	\$4,146,757	\$9,014,273	\$32,089	\$115,735	\$9,802	\$14,570,112
32	Hudson	Kearny Town	\$1,243,448	\$433,699	\$5,031,069	\$11,197,103	\$35,052	\$288,572	\$24,486	\$18,253,429
32	Hudson	North Bergen Twp	\$2,574,941	\$756,416	\$10,706,087	\$23,440,406	\$62,794	\$411,693	\$34,904	\$37,987,241
32	Hudson	Secaucus Town	\$343,363	\$133,252	\$1,465,183	\$3,321,376	\$10,165	\$103,936	\$8,851	\$5,386,126



## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
32	Hudson	West New York Town	\$3,238,134	\$1,017,719	\$13,234,914	\$28,925,001	\$71,847	\$465,177	\$39,391	\$46,992,183
33	Hudson	Hoboken City	\$896,187	\$176,636	\$2,796,347	\$6,182,145	\$31,144	\$164,929	\$14,029	\$10,261,417
33	Hudson	Union City	\$5,667,581	\$1,623,459	\$23,017,100	\$50,183,380	\$129,589	\$763,333	\$64,616	\$81,449,058
33	Hudson	Weehawken Twp	\$329,314	\$84,403	\$1,406,942	\$3,119,379	\$7,447	\$63,589	\$5,409	\$5,016,483
34	Essex	East Orange	\$3,801,225	\$1,061,407	\$15,719,160	\$34,288,360	\$144,273	\$538,593	\$45,621	\$55,598,639
34	Essex	Montclair Town	\$593,354	\$276,942	\$2,447,993	\$5,750,566	\$29,745	\$375,294	\$31,995	\$9,505,889
34	Essex	City Of Orange Twp	\$1,772,592	\$683,165	\$8,268,269	\$18,118,965	\$66,293	\$312,963	\$26,498	\$29,248,745
34	Passaic	Clifton City	\$2,790,740	\$1,022,655	\$10,963,639	\$24,364,082	\$138,163	\$600,390	\$50,964	\$39,930,633
35	Bergen	Elmwood Park	\$544,606	\$219,801	\$2,158,552	\$4,845,494	\$29,456	\$139,076	\$11,824	\$7,948,809
35	Bergen	Garfield City	\$963,174	\$464,047	\$4,018,776	\$8,985,022	\$46,326	\$251,944	\$21,379	\$14,750,668
35	Passaic	Haledon Boro	\$430,888	\$106,511	\$1,826,508	\$3,997,839	\$16,866	\$55,231	\$4,685	\$6,438,528
35	Passaic	North Haledon Boro	\$85,945	\$26,480	\$403,564	\$926,307	\$1,836	\$26,655	\$2,273	\$1,473,060
35	Passaic	Passaic Co Manchester Reg	\$303,800	\$85,905	\$967,920	\$2,201,179	\$18,868	\$63,777	\$0	\$3,641,449
35	Passaic	Paterson City	\$12,254,566	\$3,047,847	\$50,681,563	\$109,984,070	\$420,130	\$1,356,819	\$114,980	\$177,859,975
35	Passaic	Prospect Park Boro	\$588,620	\$79,964	\$2,014,144	\$4,370,938	\$11,796	\$54,241	\$4,608	\$7,124,311
36	Bergen	Carlstadt Boro	\$76,105	\$33,808	\$365,655	\$839,466	\$2,030	\$24,495	\$2,086	\$1,343,645
36	Bergen	Carlstadt-East Rutherford	\$58,430	\$38,295	\$296,734	\$684,571	\$2,053	\$27,004	\$0	\$1,107,087
36	Bergen	Cliffside Park Boro	\$508,473	\$259,805	\$2,191,597	\$4,938,675	\$19,157	\$165,840	\$14,079	\$8,097,626
36	Bergen	East Rutherford Boro	\$126,147	\$48,855	\$566,366	\$1,295,955	\$5,918	\$35,816	\$3,052	\$2,082,109
36	Bergen	Little Ferry Boro	\$199,147	\$75,969	\$889,425	\$2,013,053	\$7,589	\$38,977	\$3,317	\$3,227,477

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
36	Bergen	Lyndhurst Twp	\$267,307	\$145,082	\$1,117,836	\$2,614,120	\$6,757	\$129,306	\$11,017	\$4,291,425
36	Bergen	Moonachie Boro	\$74,157	\$42,162	\$357,575	\$821,307	\$3,596	\$18,321	\$1,555	\$1,318,673
36	Bergen	North Arlington Boro	\$159,562	\$102,811	\$684,466	\$1,652,920	\$6,529	\$95,810	\$8,161	\$2,710,259
36	Bergen	Ridgefield Boro	\$259,828	\$92,036	\$1,116,754	\$2,522,298	\$12,792	\$77,142	\$6,567	\$4,087,417
36	Bergen	Ridgefield Park Twp	\$419,412	\$125,407	\$1,615,130	\$3,661,298	\$10,135	\$118,996	\$10,122	\$5,960,500
36	Bergen	Rutherford Boro	\$173,130	\$78,924	\$763,783	\$1,852,866	\$8,147	\$117,218	\$10,009	\$3,004,077
36	Bergen	South Hackensack Twp	\$47,145	\$25,188	\$295,328	\$681,410	\$2,046	\$12,890	\$1,098	\$1,065,105
36	Bergen	Wallington Boro	\$185,510	\$83,584	\$809,753	\$1,857,796	\$7,580	\$58,662	\$4,991	\$3,007,876
36	Bergen	Wood-Ridge Boro	\$75,657	\$48,032	\$373,820	\$905,498	\$2,075	\$53,953	\$4,600	\$1,463,635
36	Passaic	Passaic City	\$7,717,535	\$1,734,069	\$26,636,368	\$57,992,570	\$202,233	\$992,638	\$84,068	\$95,359,481
37	Bergen	Alpine Boro	\$36,650	\$4,975	\$212,057	\$494,264	\$782	\$6,386	\$546	\$755,660
37	Bergen	Bogota Boro	\$249,575	\$92,547	\$1,077,318	\$2,425,411	\$9,366	\$60,434	\$5,134	\$3,919,785
37	Bergen	Cresskill Boro	\$103,959	\$46,751	\$475,018	\$1,179,645	\$2,224	\$75,360	\$6,437	\$1,889,394
37	Bergen	Englewood City	\$943,172	\$316,063	\$2,796,691	\$6,282,875	\$37,186	\$247,427	\$21,036	\$10,644,450
37	Bergen	Englewood Cliffs Boro	\$63,463	\$13,081	\$271,690	\$628,285	\$1,110	\$24,614	\$2,103	\$1,004,346
37	Bergen	Fort Lee Boro	\$399,798	\$192,848	\$1,621,816	\$3,833,410	\$13,391	\$193,956	\$16,539	\$6,271,758
37	Bergen	Hackensack City	\$1,045,357	\$545,033	\$4,315,569	\$9,695,005	\$59,137	\$298,045	\$25,290	\$15,983,436
37	Bergen	Leonora Boro	\$120,304	\$57,946	\$577,217	\$1,384,341	\$3,558	\$93,208	\$7,949	\$2,244,523
37	Bergen	Northern Valley Regional	\$112,832	\$55,454	\$511,730	\$1,264,876	\$2,414	\$94,997	\$0	\$2,042,303
37	Bergen	Northvale Boro	\$34,179	\$13,653	\$270,604	\$576,209	\$0	\$21,231	\$1,814	\$917,690

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
37	Bergen	Palisades Park	\$406,908	\$160,003	\$1,957,472	\$4,356,034	\$10,697	\$107,689	\$9,152	\$7,007,955
37	Bergen	Rockleigh	\$0	\$775	\$0	\$0	\$0	\$1,142	\$98	\$2,015
37	Bergen	Teaneck Twp	\$719,980	\$269,978	\$2,325,224	\$5,322,981	\$37,567	\$246,889	\$21,020	\$8,943,639
37	Bergen	Tenaflly Boro	\$165,180	\$95,153	\$669,836	\$1,735,401	\$3,635	\$174,004	\$14,861	\$2,858,070
38	Bergen	Bergenfield Boro	\$399,011	\$250,441	\$1,690,586	\$3,946,958	\$16,163	\$178,278	\$15,167	\$6,496,604
38	Bergen	Fair Lawn Boro	\$252,222	\$204,688	\$1,088,250	\$2,796,705	\$32,779	\$238,426	\$20,338	\$4,633,408
38	Bergen	Glen Rock Boro	\$46,306	\$66,214	\$373,946	\$944,851	\$0	\$120,336	\$10,279	\$1,561,932
38	Bergen	Hasbrouck Heights Boro	\$136,368	\$77,908	\$557,363	\$1,353,324	\$5,872	\$90,394	\$7,711	\$2,228,940
38	Bergen	Lodi Borough	\$635,399	\$276,157	\$2,541,688	\$5,705,988	\$21,773	\$157,322	\$13,367	\$9,351,694
38	Bergen	Maywood Boro	\$107,662	\$52,810	\$504,442	\$1,201,276	\$2,376	\$41,957	\$3,579	\$1,914,102
38	Bergen	New Milford Boro	\$155,806	\$92,387	\$664,038	\$1,605,743	\$3,202	\$119,110	\$10,162	\$2,650,448
38	Bergen	Oradell Boro	\$17,641	\$19,153	\$104,075	\$266,754	\$188	\$35,800	\$3,059	\$446,670
38	Bergen	Paramus Boro	\$380,548	\$125,311	\$1,082,226	\$2,615,522	\$7,378	\$333,890	\$28,499	\$4,573,374
38	Bergen	River Dell Regional	\$46,403	\$41,827	\$210,775	\$563,206	\$1,178	\$95,725	\$0	\$959,114
38	Bergen	River Edge Boro	\$87,496	\$31,733	\$299,546	\$750,532	\$1,263	\$102,606	\$8,763	\$1,281,939
38	Bergen	Rochelle Park Twp	\$46,278	\$32,419	\$249,524	\$584,971	\$2,196	\$21,711	\$1,852	\$938,951
38	Bergen	Saddle Brook Twp	\$197,545	\$81,127	\$861,711	\$2,038,459	\$6,640	\$73,888	\$6,303	\$3,265,673
38	Passaic	Hawthorne Boro	\$406,936	\$146,355	\$1,456,145	\$3,314,844	\$15,353	\$132,639	\$11,294	\$5,483,566
39	Bergen	Closter Boro	\$81,687	\$30,905	\$410,742	\$991,394	\$1,876	\$50,137	\$4,283	\$1,571,024
39	Bergen	Demarest Boro	\$30,871	\$16,700	\$246,289	\$533,481	\$0	\$49,744	\$4,248	\$881,333
39	Bergen	Dumont Boro	\$155,895	\$95,891	\$972,028	\$2,297,665	\$6,808	\$109,032	\$9,302	\$3,646,621
39	Bergen	Emerson Boro	\$59,649	\$37,187	\$341,778	\$821,977	\$7,134	\$46,258	\$3,948	\$1,317,931

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
39	Bergen	Harrington Park Boro	\$40,824	\$15,225	\$301,401	\$695,059	\$1,274	\$23,514	\$2,009	\$1,079,306
39	Bergen	Haworth Boro	\$9,923	\$9,900	\$149,026	\$333,052	\$0	\$16,578	\$1,416	\$519,895
39	Bergen	Hillsdale Boro	\$100,854	\$37,846	\$408,096	\$975,881	\$1,861	\$57,611	\$4,917	\$1,587,066
39	Bergen	Mahwah Twp	\$171,122	\$106,651	\$747,962	\$1,842,325	\$4,441	\$123,607	\$10,545	\$3,006,653
39	Bergen	Montvale Boro	\$107,066	\$27,032	\$487,023	\$1,137,285	\$2,286	\$39,833	\$3,402	\$1,803,927
39	Bergen	Northern Highlands Reg	\$46,577	\$25,865	\$251,039	\$606,538	\$996	\$57,955	\$0	\$988,970
39	Bergen	Norwood Boro	\$42,880	\$16,945	\$245,413	\$573,414	\$966	\$26,024	\$2,223	\$907,865
39	Bergen	Oakland Boro	\$38,589	\$44,624	\$176,231	\$475,481	\$3,001	\$64,547	\$5,510	\$807,983
39	Bergen	Old Tappan Boro	\$39,691	\$16,600	\$361,788	\$762,537	\$0	\$27,532	\$2,352	\$1,210,500
39	Bergen	Park Ridge Boro	\$88,409	\$39,192	\$369,745	\$900,975	\$4,469	\$63,520	\$5,424	\$1,471,734
39	Bergen	Pascack Valley Regional	\$57,332	\$55,043	\$253,836	\$681,582	\$1,012	\$100,218	\$0	\$1,149,023
39	Bergen	Ramapo-Indian Hill Reg	\$56,229	\$60,553	\$198,257	\$581,038	\$1,511	\$93,645	\$0	\$991,233
39	Bergen	Ramsey Boro	\$68,441	\$87,037	\$279,772	\$804,074	\$6,792	\$155,112	\$13,242	\$1,414,470
39	Bergen	River Vale Twp	\$29,768	\$27,500	\$288,841	\$649,304	\$0	\$44,533	\$3,804	\$1,043,750
39	Bergen	Saddle River Boro	\$48,602	\$9,849	\$182,608	\$428,079	\$620	\$19,433	\$1,660	\$690,851
39	Bergen	Upper Saddle River Boro	\$62,600	\$27,159	\$313,313	\$759,050	\$1,742	\$46,627	\$3,983	\$1,214,474
39	Bergen	Westwood Regional	\$169,734	\$99,000	\$620,794	\$1,577,120	\$4,589	\$155,440	\$13,265	\$2,639,942
39	Bergen	Woodcliff Lake Boro	\$18,743	\$18,059	\$173,342	\$389,082	\$0	\$29,429	\$2,513	\$631,168
39	Passaic	Bloomingtondale Boro	\$168,035	\$41,172	\$853,407	\$1,899,020	\$4,584	\$25,516	\$2,174	\$2,993,908

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
9	Passaic	Lakeland Regional	\$63,475	\$42,245	\$316,657	\$755,579	\$6,190	\$42,240	\$0	\$1,226,386
39	Passaic	Ringwood Boro	\$94,046	\$38,945	\$436,704	\$1,037,260	\$2,421	\$46,041	\$3,928	\$1,659,345
39	Passaic	Wanaque Boro	\$96,175	\$45,065	\$442,927	\$1,041,904	\$7,288	\$39,911	\$3,400	\$1,676,670
40	Bergen	Allendale Boro	\$17,909	\$21,868	\$139,609	\$350,950	\$383	\$36,030	\$3,077	\$569,826
40	Bergen	Franklin Lakes Boro	\$64,844	\$30,057	\$316,071	\$772,723	\$2,160	\$54,463	\$4,652	\$1,244,970
40	Bergen	Ho Ho Kus Boro	\$15,435	\$22,290	\$173,342	\$400,592	\$0	\$24,741	\$2,114	\$638,514
40	Bergen	Midland Park Boro	\$96,354	\$29,066	\$412,977	\$965,999	\$1,888	\$45,482	\$3,883	\$1,555,649
40	Bergen	Ridgewood Village	\$123,856	\$156,896	\$549,867	\$1,648,182	\$5,028	\$237,383	\$20,274	\$2,741,486
40	Bergen	Waldwick Boro	\$119,737	\$41,503	\$511,182	\$1,243,613	\$2,411	\$78,414	\$6,697	\$2,003,557
40	Bergen	Wyckoff Twp	\$41,896	\$48,605	\$319,236	\$781,395	\$0	\$98,475	\$8,412	\$1,298,019
40	Essex	Cedar Grove Twp	\$116,581	\$42,117	\$525,033	\$1,267,185	\$2,483	\$76,409	\$6,526	\$2,036,334
40	Morris	Pequannock Twp	\$50,499	\$59,799	\$239,992	\$672,218	\$2,949	\$107,993	\$9,221	\$1,142,671
40	Morris	Riverdale Boro	\$36,286	\$21,431	\$210,773	\$491,377	\$3,594	\$13,739	\$1,171	\$778,371
40	Passaic	Little Falls Twp	\$107,714	\$46,451	\$490,169	\$1,145,424	\$2,303	\$40,867	\$3,482	\$1,836,410
40	Passaic	Passaic Valley Regional	\$139,963	\$69,984	\$623,175	\$1,475,502	\$2,991	\$50,276	\$0	\$2,361,891
40	Passaic	Pompton Lakes Boro	\$264,350	\$84,018	\$1,136,570	\$2,572,219	\$10,881	\$82,356	\$7,019	\$4,157,413
40	Passaic	Totowa Boro	\$137,405	\$50,960	\$539,077	\$1,248,114	\$2,958	\$54,847	\$4,664	\$2,038,025
40	Passaic	Wayne Twp	\$540,316	\$273,467	\$2,009,467	\$4,885,178	\$18,215	\$381,043	\$32,525	\$8,140,211
40	Passaic	Woodland Park	\$240,042	\$86,477	\$1,036,181	\$2,326,128	\$7,543	\$58,106	\$4,942	\$3,759,419

## Background Paper: Overview of Federal COVID-19 Relief Funds (Cont'd)

Federal COVID-19 Relief Funds										
Leg. District	County	District	ESSER I (CARES Act)	Coronavirus Relief Fund	ESSER II (CRRSA Act)	ESSER III (ARP Act)	Homeless Children and Youth Funds	ARP IDEA (Basic Grant)	ARP IDEA (Preschool Grant)	Total Federal Relief Funds
	TOTAL <sup>4</sup>		\$267,484,478	\$92,632,877	\$1,090,896,147	\$2,455,092,294	\$12,191,553	\$74,068,362	\$5,794,722	\$3,998,160,433

<sup>4</sup> TOTAL amounts differ from the overview tables in the body of the paper. This table only encompasses school districts, not other types of local education agencies that received funds.

*New Jersey Legislature*  
★ *Office of* LEGISLATIVE SERVICES ★

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Individuals wishing information and committee schedules on the  
FY 2023 budget are encouraged to contact:

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