

FY 2024 Appropriations Bill

As Introduced

\$ in Thousands

	Governor's Budget Message	Changes	FY 2024 Appropriations Bill S-2024/A-5669
Total Opening Balance	\$9,612,559	\$669,802	\$10,282,361
Open Space Reserved	\$85,531	(\$12,905)	\$72,626
Surplus Revenue Fund	\$1,603,307	(\$1,380,276)	\$223,031
Unreserved Balance	\$7,923,721	\$2,062,983	\$9,986,704
Revenues	\$53,828,554	(\$1,027,289)	\$52,801,265
Total Resources	\$63,441,113	(\$357,487)	\$63,083,626
Appropriations	\$53,084,949	\$1,272,598	\$54,357,547
Total Closing Balance	\$10,356,164	(\$1,630,085)	\$8,726,079
Open Space Reserved	\$339,951	(\$17,075)	\$322,876
Surplus Revenue Fund	\$1,603,307	(\$1,380,276)	\$223,031
Unreserved Balance	\$8,412,906	(\$232,734)	\$8,180,172

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

Prepared by the Office of Legislative Services

Comparison of Budget Revenues

Appropriations Bill As Introduced

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Bud. Res. Number	Synopsis	(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
REVENUE				
8999	Sales (Executive's May Revisions)	13,228,387	13,376,477	148,090
8999	Corporation Business (Executive's May Revisions)	5,348,315	5,273,873	-74,442
8999	Business Alternative Income Tax (Executive's May Revisions)	4,051,012	3,942,159	-108,853
8999	Miscellaneous Taxes, Fees, and Revenues, Other Various (Executive's May Revisions)	2,280,282	2,288,759	8,477
8999	Petroleum Products Gross Receipts (Executive's May Revisions)	1,401,034	1,419,271	18,237
8999	Miscellaneous Taxes, Fees, and Revenues, Fringe Benefit Recoveries (Executive's May Revisions)	1,196,844	1,373,155	176,311
8999	Transfer Inheritance (Executive's May Revisions)	536,418	499,431	-36,987
8999	Realty Transfer (Executive's May Revisions)	512,964	486,250	-26,714
8999	Interfund Transfers, Various (Executive's May Revisions)	512,608	552,509	39,901
8999	Motor Fuels (Executive's May Revisions)	458,862	462,416	3,554
8999	Motor Vehicle Fees (Executive's May Revisions)	396,563	402,446	5,883
8999	Miscellaneous Taxes, Fees, and Revenues, Medicaid Uncompensated Care (Executive's May Revisions)	344,699	333,358	-11,341
1490	Fringe Benefit Recoveries from Colleges and Universities/University Hospital (Montclair State University)	331,160	330,160	-1,000
8999	Miscellaneous Taxes, Fees, and Revenues, Assessment on Real Property Greater Than \$1 Million (Executive's May Revisions)	247,904	193,911	-53,993
8999	Alcoholic Beverage Excise (Executive's May Revisions)	146,200	146,500	300
8999	Miscellaneous Taxes, Fees, and Revenues, Hotel/Motel Occupancy Tax (Executive's May Revisions)	140,391	145,141	4,750
8999	Sales - Energy (Executive's May Revisions)	110,230	247,658	137,428
8999	Corporation Banks and Financial Institutions (Executive's May Revisions)	77,200	63,349	-13,851
8999	Tobacco Products Wholesale Sales (Executive's May Revisions)	37,669	38,758	1,089
8999	Cigarette (Executive's May Revisions)	36,774	42,714	5,940
8999	Public Utility Excise (Reform)	20,000	21,015	1,015
8999	Corporation Business - Energy (Executive's May Revisions)	10,800	10,000	-800
8999	Estate Tax (Executive's May Revisions)	1,000	1,250	250

Comparison of Budget Revenues

Appropriations Bill As Introduced

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8999	Petroleum Products Gross Receipts - Capital Reserves (Executive's May Revisions)	-498,114	-519,905	-21,791
8999	Sales - Less Sales Tax Dedication (Executive's May Revisions + Revenue Certification)	-1,042,000	-1,063,600	-21,600
9001	TOTAL INTERFUND TRANSFERS			
9001	TOTAL MISC TAXES, FEES, REVENUES			
9001	TOTAL GF MAJOR REVENUES			
	GF Totals:	\$31,279,553	\$31,459,406	\$179,853
8999	Gross Income Tax (Executive's May Revisions)	20,884,100	19,653,658	-1,230,442
8999	Sales Tax Dedication (PTRF) (Executive's May Revisions + Revenue Certification)	1,064,000	1,087,300	23,300
9001	TOTAL PTRF			
	PTRF Totals:	\$21,948,100	\$20,740,958	(\$1,207,142)
9001	TOTAL CASINO CONTROL FUND			
	CCF Totals:	\$73,547	\$73,547	\$0
9001	TOTAL CASINO REVENUE FUND			
	CRF Totals:	\$526,654	\$526,654	\$0
9001	TOTAL GUB FUND			
	GUB Totals:	\$700	\$700	\$0
	REVENUE Totals:	\$53,828,554	\$52,801,265	(\$1,027,289)

Comparison of Budget Amounts

Appropriations Bill As Introduced

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Synopsis	(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)	
LEGISLATURE	Totals:	\$110,842	\$118,711	\$7,869
CHIEF EXECUTIVE	Totals:	\$13,745	\$13,745	\$0
AGRICULTURE	Totals:	\$146,002	\$148,002	\$2,000
BANKING AND INSURANCE	Totals:	\$90,263	\$90,263	\$0
CHILDREN AND FAMILIES	Totals:	\$1,387,883	\$1,405,053	\$17,170
COMMUNITY AFFAIRS	Totals:	\$1,151,988	\$1,484,716	\$332,728
CORRECTIONS	Totals:	\$1,175,980	\$1,195,830	\$19,850
EDUCATION	Totals:	\$19,808,306	\$19,899,999	\$91,693
ENVIRONMENTAL PROTECTION	Totals:	\$496,934	\$511,934	\$15,000
HEALTH	Totals:	\$1,239,822	\$1,394,092	\$154,270
HUMAN SERVICES	Totals:	\$8,993,828	\$9,100,577	\$106,749
LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$206,632	\$206,632	\$0
LAW AND PUBLIC SAFETY	Totals:	\$866,786	\$879,656	\$12,870
MILITARY AND VETERANS' AFFAIRS	Totals:	\$115,463	\$121,244	\$5,781
STATE	Totals:	\$1,953,902	\$2,090,305	\$136,403
TRANSPORTATION	Totals:	\$1,946,592	\$1,973,392	\$26,800
TREASURY	Totals:	\$4,813,737	\$5,075,887	\$262,150
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$989	\$989	\$0
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$7,106,214	\$7,182,479	\$76,265
JUDICIARY	Totals:	\$877,292	\$882,292	\$5,000
GENERAL PROVISIONS	Totals:	\$0	\$0	\$0
DEBT SERVICE	Totals:	\$581,749	\$581,749	\$0

Appropriations Bill Summary Totals

\$53,084,949

\$54,357,547

\$1,272,598

Comparison of Budget Amounts

Appropriations Bill As Introduced

Bud. Res. Number	Synopsis		(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
LEGISLATURE					
9000	LEGISLATIVE COMMISSION - DSS				
9000	SENATE - DSS				
9000	GENERAL ASSEMBLY - DSS				
9000	LEGISLATIVE SUPPORT SERVICES - DSS				
2581	Services Other Than Personal (Senate)		480	1,480	1,000
2581	Services Other Than Personal (General Assembly)		569	1,569	1,000
2504	High Definition Filming		0	138	138
1321	Services Other Than Personal (Office of Legislative Services)		3,193	6,650	3,457
2121	State Capitol Joint Management Commission - State Capitol Complex Park		0	3,000	3,000
2122	The Council of State Governments		145	279	134
1132	New Jersey Law Revision Commission - Expenses of Commission		321	461	140
2633	State Capitol Joint Management Commission - Expenses of the Commission		13,240	12,240	-1,000
Direct State Services Totals:			\$110,842	\$118,711	\$7,869
LEGISLATURE Totals:			\$110,842	\$118,711	\$7,869
CHIEF EXECUTIVE					
9000	CHIEF EXECUTIVE - DSS				
Direct State Services Totals:			\$13,745	\$13,745	\$0
CHIEF EXECUTIVE Totals:			\$13,745	\$13,745	\$0
AGRICULTURE					
9000	AGRICULTURE - DSS				
Direct State Services Totals:			\$10,893	\$10,893	\$0
9000	AGRICULTURE - GRANTS-IN-AID				
1059	Willingboro Food Pantry		0	500	500
1488	Northeast Organic Farming Association of New Jersey		0	1,000	1,000
1003	CUMAC/ECHO, Inc. - Anti-Hunger Program		500	1,000	500
Grants-In-Aid Totals:			\$93,943	\$95,943	\$2,000

Comparison of Budget Amounts

Appropriations Bill As Introduced

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
9000	AGRICULTURE - PTRF STATE AID				
	State Aid				
	Totals:		\$41,166	\$41,166	\$0
	AGRICULTURE		\$146,002	\$148,002	\$2,000
	BANKING AND INSURANCE				
9000	BANKING AND INSURANCE - DSS				
	Direct State Services				
	Totals:		\$90,263	\$90,263	\$0
	BANKING AND INSURANCE		\$90,263	\$90,263	\$0
	CHILDREN AND FAMILIES				
9000	CHILDREN AND FAMILY SERVICES - DSS				
1	NJ Partnership for Public Child Welfare		3,374	3,381	7
1	Peer Recovery Support Services		4,656	4,664	8
1318	Domestic Violence Housing Support		6,000	8,000	2,000
1	Child Collaborative Mental Health Care Pilot Program		12,816	12,840	24
1	Services Other Than Personal (Office of Training and Professional Development)		13,849	13,850	1
1	Statewide Universal Newborn Home Nurse Visitation Program		15,563	15,585	22
1	Keeping Families Together		17,594	17,620	26
	Direct State Services				
	Totals:		\$403,235	\$405,323	\$2,088
9000	CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID				
1460	Anchor House, Trenton - Street Outreach Program		0	120	120
1309	Society for Prevention of Teen Suicide - Mental Health Toolkits		0	250	250
1311	Center for Great Expectations		0	500	500
1315	Community Recovery and Family Success Act - Community-Based Services and Needs Assessments		0	4,000	4,000
2152	Women's Rights Information Center		0	100	100
2507	Manavi, Inc. - New Brunswick		0	75	75
58	Garden State Equality - Childhood Resiliency Initiatives		0	2,500	2,500
62	Jersey Battered Women's Services - Morris County		214	414	200
1	Essex County Family Justice Center		267	268	1

Comparison of Budget Amounts *Appropriations Bill As Introduced*

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
1	Audrey Hepburn Children's House Regional Diagnostic Treatment Center		534	535	1
1	Wynona M. Lipman Child Advocacy Center, Essex County		573	575	2
1	Youth Incentive Program		1,380	1,384	4
1	New Jersey Homeless Youth Act		1,663	1,667	4
1	Latino Action Network Hispanic Women's Resource Center		2,136	2,140	4
1310	Latino Action Network Hispanic Women's Resource Center		2,136	2,436	300
61	Latino Action Network Hispanic Women's Resource Center		2,136	3,736	1,600
1	Central Intake Hubs		2,243	2,247	4
1	Court Appointed Special Advocates		2,670	2,675	5
1303	Court Appointed Special Advocates		2,670	4,170	1,500
1	Sexual Violence Prevention and Intervention Services		3,525	3,531	6
1	Out-of-Home Placements		5,070	5,071	1
1	Early Childhood Services		6,092	6,132	40
1	Foster Care and Permanency Initiative		7,036	7,049	13
1	Child Advocacy Center - Multidisciplinary Team Fund		7,850	7,865	15
2145	Contracted Systems Administrator		9,519	11,519	2,000
1	Outpatient		10,669	10,689	20
1	Substance Use Disorder Services		10,771	10,792	21
1	Independent Living and Shelter Care		12,710	12,718	8
1	Family Support Services		18,762	18,810	48
1	Women's Services		32,884	32,951	67
1317	Women's Services	Yes	32,884	33,884	1,000
1	Family Support Services		33,389	33,417	28
1	Mobile Response		37,386	37,398	12
1	School Linked Services Program		40,445	40,517	72
1314	School Linked Services Program		40,445	41,445	1,000
1	Purchase of Social Services		59,721	59,133	-588
1	Family Support Services		67,729	67,823	94
1	Intensive In-Home Behavioral Assistance		85,982	85,985	3

Comparison of Budget Amounts *Appropriations Bill As Introduced*

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
1	Care Management Organizations		101,181	101,194	13
1	Out-of-Home Treatment Services		160,003	160,017	14
2612	Survivors of Violent Crimes, Monmouth County		0	25	25
35	Adds language authorizing supplemental appropriations for Children's System of Care grant programs	Yes			

Grants-In-Aid	Totals:	\$984,648	\$999,730	\$15,082
CHILDREN AND FAMILIES	Totals:	\$1,387,883	\$1,405,053	\$17,170
COMMUNITY AFFAIRS				

9000	COMMUNITY AFFAIRS - DSS				
2598	Office of Eviction Prevention		0	5,000	5,000
76	Adds language appropriating Urban and Rural Centers Unsafe Buildings Demolition Revolving Loan Fund balances	Yes	0	0	0

Direct State Services	Totals:	\$61,793	\$66,793	\$5,000
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9000	COMMUNITY AFFAIRS - GRANTS-IN-AID				
2232	New Jersey Coalition to End Homelessness - Homeless Child Crisis Intervention Program		0	100	100
1474	Salvation and Social Justice Nonprofit Corporation - Short-Term Transitional Housing		0	500	500
71	Homeless Solutions Morris County - Operating Aid		0	200	200
2616	Adds language appropriating funding for Habitat for Humanity from the Affordable Housing Trust Fund	Yes	0	0	0
2384	Newark Homeless Housing Program		3,000	5,000	2,000
1002	United Way of Northern New Jersey - United in Care		0	750	750
1006	Saint Joseph's Senior Home - Roof Repairs		0	800	800
1082	Trenton Area Soup Kitchen - Food Security Hub		0	1,500	1,500
1085	United Way of Central New Jersey - Financial Opportunity Center		0	100	100
1088	Somerset Community Action Program - Franklin Youth Center Programs		0	1,500	1,500
1091	YWCA Northern New Jersey - North Jersey Center for Racial Healing		0	2,000	2,000
1092	Vineland African American Community Development Corporation - Black and Latino Male Institute		0	200	200
1093	Camden Community Partnership - Camden Home Improvement Repair Program		0	5,000	5,000

Comparison of Budget Amounts *Appropriations Bill As Introduced*

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
1096	United Way of Hunterdon County - Emergency Operations and Hygiene Support		0	40	40
1097	Literacy Volunteers of Somerset County - Staff Support		0	110	110
1100	Korean American Senior Citizens' Association of New Jersey - Community Programs		0	175	175
1102	MinKwon Center for Community Action, Palisades Park - Social Services Programs		0	175	175
1103	Greater Essex Counseling Services, Newark - Client Transportation		0	40	40
1105	AAPI Montclair - Statewide Community Services		0	200	200
1106	Grace Senior Center for Healthy Living, Jersey City - Operating Support		0	38	38
1110	Friends of the Howe House, Montclair - Operational Support		0	250	250
1111	Elizabeth Coalition to House the Homeless - Operational Support		0	1,000	1,000
1112	Union County Fatherhood Initiative Coalition		0	100	100
1120	National Forum for Black Public Administrators - New Jersey Chapter		0	250	250
2018	Camp Dill Foundation, South Amboy - Capital Improvements		0	100	100
2019	Jazz House Kids, Montclair - Capital Improvement Project		0	1,500	1,500
2024	Veterans of Foreign Wars Post 2290, Manville - Roof Installation		0	200	200
2158	South Ward Promise Neighborhood, Newark - Grocery Store Pilot		0	500	500
1366	Education and Health Centers of America – NJ Veterans Resource Centers		0	500	500
1367	The Kintock Group – Re-entry Services		0	1,000	1,000
2199	IEP Youth Services, Inc.		0	50	50
2200	Shore House - Operating Aid		0	50	50
2201	Asbury Park Tennis Initiative		0	100	100
2202	Inspire Life Camp, Asbury Park		0	100	100
2203	Soup Kitchen 411		0	100	100
2204	Eatontown Lions Club		0	50	50
2205	Visiting Nurses Association, Red Bank – New Facility Construction		0	500	500
2206	Jersey Shore Arts Center		0	100	100

Comparison of Budget Amounts

Appropriations Bill As Introduced

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
2207	Collier Group Home		0	75	75
2208	Affordable Housing Alliance – Pine Tree Manufactured Home Park		0	250	250
2214	Camden Community Partnership - Camden Works Jobs Shuttle Pilot Program		0	4,200	4,200
2217	Straight & Narrow, Paterson		0	7,000	7,000
2218	Turning Point Addiction Center, Paterson		0	500	500
2221	One Camden - Curriculum Grants	Yes	0	300	300
2225	Hispanic Multi-Purpose Service Center		0	1,000	1,000
2226	Greater Bergen Community Action, Inc.		0	2,500	2,500
2237	Care Plus New Jersey - Student Mental Health		0	500	500
2238	Integrity House, Newark – Facility Improvements		0	300	300
1370	Greater Mount Zion Community Development Corporation – Mount Zion African Methodist Episcopal Church		0	500	500
1372	Greater Mount Zion Community Development Corporation – Restorative Maternal Health Birthing Center		0	200	200
2276	Monument Cemetery, Edgewater Park - Garden of Honor		0	25	25
2277	Great Falls Economic Development Corporation - Paterson Outdoor Learning Center		0	5,000	5,000
2278	Relocation of Oakhurst Fire Station		0	750	750
2383	United Way of Ocean and Monmouth Counties - Basic Needs Initiative		0	250	250
1430	Special Olympics of New Jersey - Mobile Medical Units		0	2,000	2,000
1435	Bright Side Manor, Teaneck		0	500	500
1465	United Way of Greater Union County, Elizabeth		0	300	300
2544	Sikh American Legal Defense and Education Fund		0	25	25
1476	Indo-American Senior Citizens' Association of Hudson County		0	25	25
1477	Monmouth County Indian Association		0	25	25
1478	Indian Cultural Center of South Jersey		0	25	25
1479	Central Jersey Sikh Association - Community Programs		0	25	25
2552	Atlantic County Economic Alliance		0	250	250
2577	Township of Clark - Volunteer Emergency Squad		0	750	750

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2585	CUMAC/ECHO, Inc. - Operating Support		0	250	250
2586	Hatzolah of Linden - Ambulance Acquisition for Community Service Continuity		0	75	75
2588	Lincoln Park Youth Arts Collective		0	1,000	1,000
2613	Troopers United Foundation - Operating Support		0	50	50
1101	Bergen Family Center - Mental Health Services		100	600	500
2210	Mercy Center – Food Insecurity		100	300	200
2216	Bergen Volunteers – Mentoring Program		100	200	100
2243	Asbury Park Theater Company - Operating Costs		100	175	75
2235	"I Have a Dream" Foundation - New Jersey		150	175	25
2550	Boys and Girls Clubs of New Jersey – At Risk Youth		900	1,050	150
1436	Volunteers of America - Re-entry Services		4,000	7,400	3,400
1363	NJSHARES - S.M.A.R.T. Program		5,000	11,000	6,000
1095	New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services		7,000	10,400	3,400
2420	Jewish Federation of Southern New Jersey - Community Security Program		0	500	500
2570	Asbury Park Music Foundation		0	75	75
1511	Woodbridge Recreational Improvements		0	1,000	1,000
1511	Woodbridge Acacia Youth Center Project		1,000	0	-1,000
Grants-In-Aid Totals:			\$191,638	\$256,591	\$64,953
9000	COMMUNITY AFFAIRS - GF STATE AID				
1032	North Hudson Sewerage Authority - Sewer Pipe Rehabilitation Project		0	1,000	1,000
1062	Camden County Municipal Utilities Authority - Wastewater Treatment and Pump Station Upgrades		0	4,000	4,000
1149	County of Mercer - Trenton Thunder Ballpark Improvements (PTRF)		0	5,000	5,000
2525	Atlantic County Utilities Authority - Overtime Services		0	2,080	2,080
2592	Union County Improvement Authority - Administrative Building Capital Improvements		0	7,300	7,300
9000	COMMUNITY AFFAIRS - PTRF STATE AID				
1001	City of Long Branch - Municipal Court Relocation (PTRF)		0	2,000	2,000
1013	Township of North Brunswick - Municipal Complex (PTRF)		0	1,500	1,500

Comparison of Budget Amounts

Appropriations Bill As Introduced

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
1014	East Windsor Township - Parks and Recreation Improvements (PTRF)		0	1,300	1,300
1018	City of Elizabeth - Oakwood Apartments Hurricane Ida Assistance (PTRF)		0	250	250
1019	Township of Edison - Municipal Broadband Services (PTRF)		0	2,000	2,000
1020	Borough of Metuchen - Emergency Services Building (PTRF)		0	2,000	2,000
1022	County of Somerset - Multi-Use Facility (PTRF)		0	2,500	2,500
1023	Township of East Brunswick - Community Arts Center Expansion (PTRF)		0	1,000	1,000
1024	Borough of South Bound Brook - Municipal Building (PTRF)		0	500	500
1025	Borough of South River - Dailey Field Repairs (PTRF)		0	75	75
1027	Borough of Metuchen - Pocket Park Development (PTRF)		0	250	250
1029	City of Camden - Information Technology Infrastructure (PTRF)		0	2,000	2,000
1031	City of Trenton - Locust Hill African Cemetery Museum (PTRF)		0	400	400
1033	Hillsborough Township Fire Department - Communications Equipment (PTRF)		0	250	250
1035	Township of Montgomery - Tree Planting Project (PTRF)		0	75	75
1040	County of Camden - Lake Maintenance Dredging (PTRF)		0	4,800	4,800
1044	County of Camden - Admiral Wilson Boulevard Feeder Roads and Ramp Improvement Project (PTRF)		0	6,000	6,000
1045	County of Camden - Admiral Wilson Boulevard Beautification Improvements (PTRF)		0	8,000	8,000
1050	Township of North Bergen - Operating Aid (PTRF)		0	10,000	10,000
1051	Township of Millburn - Department of Public Works Property Acquisition (PTRF)		0	200	200
1052	County of Camden - Metro Police Technology Upgrades (PTRF)		0	8,000	8,000
1055	County of Camden - Emergency Roadway Improvements (PTRF)		0	4,000	4,000
1057	County of Burlington - Mobile Medical Unit (PTRF)		0	500	500
1058	Borough of Roselle - Youth Center (PTRF)		0	1,000	1,000
1060	County of Camden - Haddon Avenue Improvements (PTRF)		0	2,000	2,000

Comparison of Budget Amounts

Appropriations Bill As Introduced

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
1069	City of Camden - Water Main Refurbishment Initiative (PTRF)		0	8,000	8,000
1070	City of Camden - Valve and Fire Hydrant Replacement Initiative (PTRF)		0	4,000	4,000
1071	Borough of Cliffsides Park - Municipal Library and Recreation Annex (PTRF)		0	15,000	15,000
1077	Township of Hamilton (Mercer) - Fire Department Ladder Truck (PTRF)		0	1,000	1,000
2001	City of Beverly - Public Safety Equipment (PTRF)		0	250	250
2002	Township of Delran - Municipal Building Security Improvements (PTRF)		0	115	115
2003	Township of Bordentown - Municipal Complex Improvements (PTRF)		0	500	500
2004	Township of Delanco - Creek Road Field Improvements (PTRF)		0	250	250
2005	Township of Florence - Public Works Facility Retrofit (PTRF)		0	500	500
2007	Township of Moorestown - Recreational Improvements (PTRF)		0	500	500
2008	Township of Edgewater Park - Kite and Memorial Fields Upgrades (PTRF)		0	250	250
2010	Borough of Haddonfield - Police Headquarters (PTRF)		0	5,000	5,000
2011	Township of Willingboro - Senior Center Improvements (PTRF)		0	2,000	2,000
2012	City of Perth Amboy - Convery Boulevard Pedestrian Bridge (PTRF)		0	2,000	2,000
2013	County of Burlington - Emergency Shelter (PTRF)		0	2,835	2,835
2015	Township of Readington - Public Works Facility (PTRF)		0	1,000	1,000
1098	City of Plainfield - Center of Excellence (PTRF)		0	1,500	1,500
1338	County of Camden - Walter Rand Transportation Center Tower (PTRF)		0	1,000	1,000
2296	Township of Livingston - Okner Complex Field Improvements		0	1,500	1,500
2313	Township of East Amwell - Kline Schmidt House Demolition		0	40	40
2317	Township of Ewing - Senior Center (PTRF)		0	5,000	5,000
2319	City of Lambertville - Department of Public Works OSHA Compliance (PTRF)		0	500	500
2323	City of Elizabeth - Lead Service Line Improvements (PTRF)		0	5,000	5,000

Comparison of Budget Amounts

Appropriations Bill As Introduced

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
2326	Borough of Highland Park - Community Center Capital Improvements (PTRF)		0	330	330
2330	Borough of Rutherford - Memorial Park Field Renovations (PTRF)		0	5,000	5,000
2331	Township of Lyndhurst - Lead Service Line Replacement (PTRF)		0	5,000	5,000
2332	Borough of North Arlington - Passaic River Walk & Park (PTRF)		0	1,000	1,000
2333	Borough of East Rutherford - Lois Lane Athletic Complex (PTRF)		0	3,000	3,000
2334	Borough of Carlstadt - Broad Street Sports Complex (PTRF)		0	2,000	2,000
2336	County of Union - Warinanco Park Upgrades (PTRF)		0	11,000	11,000
2341	Township of Monroe (Middlesex) - Open Space Acquisition (PTRF)		0	2,500	2,500
2342	Township of Plainsboro - Community Park Recreation Facility (PTRF)		0	750	750
2343	Township of Cranbury (Middlesex) - Inclusive Playground (PTRF)		0	300	300
2344	Borough of Jamesburg - Wigwam Brook Dredging and Stabilization (PTRF)		0	1,000	1,000
2346	Township of Monroe (Middlesex) - Police Headquarters Capital Improvements (PTRF)		0	2,500	2,500
2347	Robbinsville-Hightstown Joint Police Department Facility (PTRF)		0	200	200
2348	Township of Piscataway - Ecological Park (PTRF)		0	500	500
2350	Township of Manchester - Purchase of Ambulance (PTRF)		0	250	250
2351	Borough of Allentown - Public Safety Operating Aid (PTRF)		0	100	100
2352	Township of Freehold - Public Safety Operating Aid (PTRF)		0	50	50
2353	City of Long Branch - Public Safety Operating Aid (PTRF)		0	50	50
2354	Township of Ocean (Monmouth) - Public Safety Operating Aid (PTRF)		0	50	50
2355	Borough of Tinton Falls - Public Safety Operating Aid (PTRF)		0	50	50
2356	Borough of Red Bank - Riverside Park Improvements (PTRF)		0	250	250
2357	Borough of Neptune City - Public Safety Operating Aid (PTRF)		0	50	50

Comparison of Budget Amounts

Appropriations Bill As Introduced

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
2358	City of Long Branch - Recreation Trust Fund (PTRF)		0	25	25
2359	Borough of Tinton Falls - Sycamore Recreation Complex (PTRF)		0	600	600
2363	Borough of Milltown - Water Distribution Line Replacement (PTRF)		0	1,000	1,000
1386	Township of Pemberton - Environmental Infrastructure Upgrades (PTRF)		0	250	250
1387	Town of Hammonton - Hammonton Lake Park Improvements (PTRF)		0	200	200
2371	County of Passaic - Marshall Street Redevelopment Project (PTRF)		0	1,000	1,000
1389	County of Essex - Monte Irvin Park Community Center (PTRF)		0	5,000	5,000
2373	Borough of Haledon - Capital Improvements (PTRF)		0	2,500	2,500
1391	Township of Pennsauken - Community Center (PTRF)		0	3,000	3,000
1392	Borough of Prospect Park - Operating Aid (PTRF)		0	500	500
2522	Egg Harbor Township - Transportation Improvements (PTRF)		0	250	250
2527	Rahway City - Lead Service Line Replacements (PTRF)		0	3,000	3,000
2528	Cranford Township - Public Library Children's Room Expansion (PTRF)		0	2,000	2,000
2529	Scotch Plains Township - Public Safety Building Improvements (PTRF)		0	1,000	1,000
2530	Berkeley Heights Township - Raw Sewage Pump Replacement (PTRF)		0	750	750
2531	Roselle Park Borough - Acker Park Reconstruction Project (PTRF)		0	1,500	1,500
2532	City of Plainfield - Broadband Initiative (PTRF)		0	2,500	2,500
2534	City of Linden - Tower Ladder Truck (PTRF)		0	2,000	2,000
2535	Winfield Township - Playground Equipment (PTRF)		0	100	100
2538	Rahway City - Dog Park (PTRF)		0	500	500
1493	Borough of South Plainfield - Police Fueling Station (PTRF)		0	1,000	1,000
1508	Camden County - Property Acquisition (PTRF)		0	5,000	5,000
1510	City of South Amboy - Fire Station Capital (PTRF)		0	1,000	1,000
72	Town of Dover - Capital Projects (PTRF)		0	300	300
73	Township of Randolph - Capital Projects (PTRF)		0	300	300

Comparison of Budget Amounts *Appropriations Bill As Introduced*

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
74	Township of Jefferson - Capital Projects (PTRF)		0	250	250
75	Township of West Milford - Capital Projects (PTRF)		0	250	250
2587	Town of West New York - Overpass Project (PTRF)		0	6,000	6,000
2589	County of Essex - Weequahic Park Track Replacement (PTRF)		0	1,000	1,000
2597	County of Essex - Administration Building (PTRF)		0	5,000	5,000
2599	Borough of High Bridge - Water Main Line Improvements (PTRF)		0	4,000	4,000
2600	Township of Woodbridge - Public Marina Improvements (PTRF)		0	4,000	4,000
2602	Borough of Metuchen - Design and Development of Arts District (PTRF)		0	3,000	3,000
2571	Borough of Tinton Falls - Recreation Improvements (PTRF)		350	0	-350
1334	Open Space Payments in Lieu of Taxes (PTRF)		6,483	7,483	1,000
4003	Open Space Payments in Lieu of Taxes (PTRF)		6,483	6,983	500
2422	Borough of Flemington - Police Department Capital Improvements (PTRF)		0	250	250
1501	Township of Middletown - Veterans Housing (PTRF)		0	1,000	1,000
60	Borough of Oakland - Patriots Way Bridge Replacements (PTRF)		0	1,640	1,640
63	Township of Mahwah - Well Filtration Systems (PTRF)		0	1,600	1,600
64	Borough of Park Ridge - Mill Pond Dredging (PTRF)		0	1,500	1,500
66	Borough of Saddle River - Stormwater Channel Improvements (PTRF)		0	560	560
68	Borough of Harrington Park - Park Improvements (PTRF)		0	250	250
69	Borough of Haworth - Bike Path (PTRF)		0	250	250
70	Borough of Hillsdale - Stream Stabilization (PTRF)		0	200	200
2594	County of Essex - Turtle Back Zoo, Hospital Improvements (PTRF)		0	7,500	7,500
2607	Borough of Sayreville - Municipal Government Fiber Optic Network (PTRF)		0	500	500
2632	Union County Development, Capital, and Operating Expenses (PTRF)		0	13,750	13,750
2566	Gloucester City (Camden County) - Security Assistance (PTRF)		0	200	200
State Aid Totals:			\$898,557	\$1,161,332	\$262,775

Comparison of Budget Amounts

Appropriations Bill As Introduced

Bud. Res. Number	Synopsis		(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
COMMUNITY AFFAIRS		Totals:	\$1,151,988	\$1,484,716	\$332,728
CORRECTIONS					
9000	CORRECTIONS - DSS				
7	Services Other Than Personal (Health Care for Incarcerated Persons)		33,904	37,404	3,500
8	Material and Supplies (Increased Food Costs)		52,541	61,141	8,600
Direct State Services		Totals:	\$1,052,014	\$1,064,114	\$12,100
9000	CORRECTIONS - GRANTS-IN-AID				
6	Stages to Enhance Parolee Success Program (STEPS)		5,264	4,123	-1,141
6	Re-Entry Substance Abuse Program		8,510	6,665	-1,845
6	Community Resource Center Program (CRC)		11,100	14,086	2,986
Grants-In-Aid		Totals:	\$90,566	\$90,566	\$0
2508	Bergen County - County Jail Opioid Use Disorder Initiative		0	250	250
9000	CORRECTIONS - PTRF STATE AID				
2595	Hudson County Jail (PTRF)		4,800	12,300	7,500
State Aid		Totals:	\$33,400	\$41,150	\$7,750
CORRECTIONS		Totals:	\$1,175,980	\$1,195,830	\$19,850
EDUCATION					
9000	EDUCATION - DSS				
13	Mental Health Screening in Schools Grant Program Fund (P.L.2021, c.237)		0	1,000	1,000
67	School Bus Safety Study (P.L.2019, c.24)		0	250	250
Direct State Services		Totals:	\$109,084	\$110,334	\$1,250
9000	EDUCATION - GRANTS-IN-AID				
2066	Freehold Township Education Foundation		0	25	25
2089	Engaged Learning Strategies – STEM Curriculum Program		0	1,000	1,000
2092	BookSmiles		0	25	25
2510	360 Smarter Care - Mental Health Pilot Program		0	300	300
2511	Advanced Placement African American Studies Course Expansion Grants		0	300	300

Comparison of Budget Amounts *Appropriations Bill As Introduced*

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
1487	New Jersey Tutoring Corps		0	1,500	1,500
1504	HomeWorks Trenton - Capital Improvements		0	200	200
2091	Jobs for America's Graduates New Jersey (JAG NJ)		100	350	250
1235	Bard High School Early College Newark		250	400	150
2099	Governor's Literacy Initiative (Learning Ally - Excite Reading Initiative)	Yes	250	500	250
2096	Teach for America New Jersey – New Teacher Recruitment		300	600	300
2569	W.E.B. Du Bois Scholars Institute		100	125	25
2578	Advanced Placement Exam Fee Waiver		1,075	1,175	100
9000	EDUCATION - PTRF GRANTS-IN-AID				
	Grants-In-Aid Totals:		\$91,185	\$95,610	\$4,425
9000	EDUCATION - GF STATE AID				
2073	Nonpublic Technology Initiative	Yes	6,400	7,400	1,000
1243	Nonpublic Nursing Services Aid	Yes	16,602	18,078	1,476
1237	Nonpublic Auxiliary Services Aid	Yes	43,649	46,149	2,500
80	Equalization Aid		2,022,688	5,022,688	3,000,000
15	Growth Savings - Payment Changes		-94,163	-94,850	-687
9000	EDUCATION - PTRF STATE AID				
2061	Hunterdon County Vocational School District - Capital Construction (PTRF)		0	3,000	3,000
2063	Tinton Falls School District - Infrastructure Improvements (PTRF)		0	100	100
2064	Red Bank Regional School District - Student Mental Health Programs (PTRF)		0	100	100
2067	Freehold Township School District - Student Mental Health Assistance (PTRF)		0	200	200
2075	Fairview Public School District - Capital Construction (PTRF)		0	10,000	10,000
2078	Union County Vocational-Technical - Capital Improvements, Development and Related Expenditures (PTRF)		0	28,000	28,000
2079	Robbinsville Township School District - Infrastructure Improvements (PTRF)		0	983	983
2081	Township of Union Public Schools - Capital Improvements (PTRF)		0	2,000	2,000

Comparison of Budget Amounts *Appropriations Bill As Introduced*

Bud. Res. Number	Synopsis		(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
2085	Monroe Township School District (Middlesex) - Applegarth Elementary School Infrastructure Improvements (PTRF)		0	1,000	1,000
2086	Neptune City School District - Student Mental Health Programs (PTRF)		0	100	100
2087	Ocean Township School District (Monmouth) - Student Mental Health Programs (PTRF)		0	500	500
2101	Matawan-Aberdeen Regional School District – KEYS Academy Operating Aid (PTRF)		0	250	250
2430	Nutley Public School District - Student Mental Health Programs (PTRF)		0	250	250
2431	Cedar Grove School District - Student Mental Health Programs (PTRF)		0	100	100
2582	North Bergen School District - Capital Improvements (PTRF)		0	10,000	10,000
2583	Language requiring mixed delivery of preschool services for school districts receiving Preschool Education Aid (PTRF).	Yes	0	0	0
2561	Charter School Facility Improvements (PTRF)	Yes	5,000	20,000	15,000
1286	Transportation Aid (PTRF)	Yes	351,765	358,765	7,000
80	Equalization Aid (PTRF)		6,512,715	3,512,715	-3,000,000
2135	Eatontown Public Schools - Student Mental Health Programs (PTRF)		0	500	500
2426	Wood-Ridge School District - Highland Avenue Learning Annex (PTRF)		0	12,500	12,500
2567	Tinton Falls School District - Mental Health Assistance (PTRF)		0	100	100
2065	Red Bank Borough Public Schools - Student Mental Health Programs (PTRF)		0	200	200
14	School Construction Debt Service Aid (PTRF)		159,257	162,520	3,263
31	School Construction & Renovation Fund (PTRF)		962,627	950,865	-11,762
15	Preschool Education Aid (PTRF)		1,101,256	1,108,123	6,867
32	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)		53,604	51,733	-1,871
33	Post Retirement Medical - Other Than TPAF (PTRF)		280,686	279,435	-1,251
33	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)		1,171,535	1,166,135	-5,400
State Aid Totals:			\$19,608,037	\$19,694,055	\$86,018
EDUCATION Totals:			\$19,808,306	\$19,899,999	\$91,693

Comparison of Budget Amounts

Appropriations Bill As Introduced

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
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ENVIRONMENTAL PROTECTION

9000 ENVIRONMENTAL PROTECTION - GF CAPITAL

	Capital	Totals:	\$184,951	\$184,951	\$0
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9000 ENVIRONMENTAL PROTECTION - DSS

16	Additions, Improvements and Equipment (Fire Suppression Equipment)	1,357	3,967	2,610
16	Fire Fighting Costs	7,516	7,906	390

	Direct State Services	Totals:	\$289,034	\$292,034	\$3,000
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9000 ENVIRONMENTAL PROTECTION - GRANTS-IN-AID

56	Electric Vehicle Charging Stations Program	0	10,000	10,000
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	Grants-In-Aid	Totals:	\$2,675	\$12,675	\$10,000
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9000 ENVIRONMENTAL PROTECTION - GF STATE AID

9000 ENVIRONMENTAL PROTECTION - PTRF STATE AID

1335	Essex County - Mosquito Control, Research, Administration and Operations (PTRF)	0	2,000	2,000
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	State Aid	Totals:	\$20,274	\$22,274	\$2,000
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	ENVIRONMENTAL PROTECTION	Totals:	\$496,934	\$511,934	\$15,000
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HEALTH

9000 HEALTH - DSS

	Direct State Services	Totals:	\$451,198	\$451,198	\$0
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9000 HEALTH - CASINO REVENUE FUND GRANTS-IN-AID

9000 HEALTH - GRANTS GF

2115	Diabetes Foundation - Outreach, Prevention, and Treatment	0	100	100
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2119	South Jersey Cancer Program - Cooper University Healthcare (Clarifies Name of Recipient)	0	32,400	32,400
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1325	Center for Hope Hospice - In-Residence Patient Financial Support	0	250	250
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2283	New Jersey Emergency Medical Services Task Force	0	100	100
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1441	Black Lives Matter Paterson Harm Reduction Center	0	250	250
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2211	Mya Lin Terry Foundation	50	150	100
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1253	ALS Association	1,000	1,500	500
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Comparison of Budget Amounts

Appropriations Bill As Introduced

Bud. Res. Number	Synopsis		(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
2119	South Jersey Cancer Program - Camden (Clarifies Name of Recipient)	Yes	32,400	0	-32,400
1292	Hyacinth AIDS Foundation - Newark Clinic		0	450	450
2628	Cheshire Home		0	820	820
1121	Cooper University Hospital, Ronald McDonald House Southern New Jersey, Camden - Facility Expansion		0	3,000	3,000
1252	Hackensack Meridian Health – Oncology and Infusion Center		0	9,000	9,000
1265	Cooper University Healthcare - Regional Neurosciences Center		0	2,400	2,400
1266	CareWell Health Medical Center - Inpatient Nursing Units Expansion		0	5,000	5,000
1269	Inspira Medical Center, Woodbury - Satellite Emergency Department Construction		0	2,000	2,000
1273	Inspira Health System – Autism Diagnostic Center		0	3,000	3,000
1279	Robert Wood Johnson Barnabas Health - Regional Diagnostic Treatment Centers		0	1,300	1,300
1280	Cooper University Healthcare - Campus Master Plan		0	17,500	17,500
2123	Valley Health System - Inpatient and Medical Department Expansion		0	5,000	5,000
1518	Nemours Children's Health		0	10,000	10,000
1256	American Red Cross New Jersey Region		1,000	2,000	1,000
2131	Hackensack Meridian School of Medicine		5,000	10,000	5,000
2625	City of Newark Access to Health Care Partnership	Yes	0	30,000	30,000
2626	Robert Wood Johnson Barnabas Health - Newark Projects		0	50,000	50,000
2565	Graduate Medical Education	Yes	319,000	326,500	7,500
23	Adds language to permit the Department of Health to reduce Charity Care payments to hospitals that were reimbursed over federally allowable amounts.	Yes			
Grants-In-Aid Totals:			\$788,624	\$942,894	\$154,270
HEALTH Totals:			\$1,239,822	\$1,394,092	\$154,270
HUMAN SERVICES					
9000	HUMAN SERVICES - CASINO REVENUE FUND DSS				
9000	HUMAN SERVICES - DSS				
2601	START Regional Response Teams to Address Behavioral Health Crisis in Individuals with Intellectual or Developmental Disabilities		0	3,200	3,200

Comparison of Budget Amounts

Appropriations Bill As Introduced

Bud. Res. Number	Synopsis		(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
Direct State Services Totals:			\$317,472	\$320,672	\$3,200
9000	HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID				
9000	HUMAN SERVICES - GRANTS-IN-AID				
28	Mental Health Association of Essex and Morris County		0	150	150
1396	Hackensack Meridian Health, Raritan Bay Medical Center – Psychiatric Bed Expansion		0	6,000	6,000
2403	TruuSight Health – Mental Health Pilot Project		0	500	500
2572	NJ 2-1-1 Partnership Operating Aid		0	1,019	1,019
2574	New Jersey Post-COVID Behavioral Health Initiative		0	500	500
28	Mental Health Association of New Jersey		150	0	-150
2402	9-8-8 Mental Health Crisis and Suicide Prevention Hotline		28,824	31,824	3,000
2610	Community Based Substance Use Disorder Treatment and Prevention -- State Share	Yes	35,729	35,829	100
1503	Provider Settlements and Adjustments (Healthy Steps)	Yes	68,125	68,625	500
4	Modifies language to correct dates related to calculation of Medicaid nursing facility rates.	Yes	0	0	0
5	Modifies language to correct dates related to calculation of Medicaid behavioral health nursing facility rates.	Yes	0	0	0
2626	Robert Wood Johnson Barnabas Health - Newark Projects		25,000	0	-25,000
1422	Medical Coverage – Nursing Home Residents (Private Duty Nursing Reimbursement Rate Increases)	Yes	569,895	571,895	2,000
1424	Medical Coverage – Nursing Home Residents	Yes	569,895	614,895	45,000
2570	Medical Coverage - Nursing Home Residents (Traumatic Brain Injury Special Care Nursing Facility Rate Increase)	Yes	569,895	572,195	2,300
34	Medical Coverage - Title XIX Parents and Children (Funding Shift to DCF)		676,501	675,751	-750
36	Medical Coverage - Title XIX Parents and Children (Increased payment rates for reproductive health services)	Yes	676,501	686,501	10,000
1423	Medical Coverage – Title XIX Parents and Children (Federally Qualified Health Centers)	Yes	676,501	679,701	3,200
1496	Medical Coverage - Title XIX Parents and Children (Pediatric Rate Increase)	Yes	676,501	681,001	4,500

Comparison of Budget Amounts *Appropriations Bill As Introduced*

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
1418	Medical Coverage – Community-Based Long Term Care Recipients (Adult Medical Day Care Reimbursement Rate Increase)	Yes	1,376,517	1,380,017	3,500
1455	Medical Coverage - Community-Based Long Term Care Recipients (Increases Hourly Rate for Personal Care Services)	Yes	1,376,517	1,379,217	2,700
2390	Jewish Federation of New Jersey – Meals on Wheels Program		0	1,000	1,000
2393	Caregiver Volunteers of Central Jersey, Freehold		0	25	25
2391	Holocaust Survivor Assistance Program, Samost Jewish Family and Children’s Services Southern NJ		525	650	125
46	Modifies language provisions concerning the Division of Aging Services.	Yes			
1431	New Jersey Association of Centers for Independent Living		2,500	3,000	500
2417	CCP - Individual and Family Support Services (Assessment/Planned Development and Monitoring Rate Increases)	Yes	42,126	42,426	300
29	CCP - Individual Supports	Yes	371,973	402,503	30,530
1497	CCP - Individual Supports (Provider Rate Increase)		371,973	374,973	3,000
77	Adds language increasing Commission for the Blind and Visually Impaired provider reimbursement rates	Yes	0	0	0
2397	Increases Allocation to Volunteers of America Delaware Valley from \$4 million to \$5.6 million for Navigator Program.	Yes			
2396	City Green, Clifton – Good Food Bucks SNAP Incentive Program		0	500	500
1413	Hackensack Meridian Health – Fresh Match Program Expansion		0	3,000	3,000
2567	Kids In Need of Defense (KIND) - Legal Services for Unaccompanied Minors		0	3,000	3,000
9000	HUMAN SERVICES - PTRF GRANTS-IN-AID				
Grants-In-Aid Totals:			\$8,188,924	\$8,289,973	\$101,049
9000	HUMAN SERVICES - GF STATE AID				
9000	HUMAN SERVICES - PTRF STATE AID				
2604	County of Middlesex - Department of Community Services Comprehensive Behavioral Pilot Program (PTRF)		0	2,500	2,500
State Aid Totals:			\$487,432	\$489,932	\$2,500
HUMAN SERVICES Totals:			\$8,993,828	\$9,100,577	\$106,749

Comparison of Budget Amounts

Appropriations Bill As Introduced

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
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LABOR AND WORKFORCE DEVELOPMENT

9000 LABOR AND WORKFORCE DEVELOPMENT - DSS

Direct State Services Totals:	\$120,190	\$120,190	\$0
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9000 LABOR - CASINO REVENUE FUND GRANTS-IN-AID

9000 LABOR - GRANTS-IN-AID

49	NJ Community College Consortium for Workforce and Economic Development (Shift to Workforce Development Partnership Fund)	Yes	6,000	0	-6,000
2631	ACCSES NJ - Extended Employment		2,400	5,400	3,000
2568	Vocational Rehabilitation Services (Supported Employment Rate Increase)	Yes	38,938	41,938	3,000

Grants-In-Aid Totals:	\$86,442	\$86,442	\$0
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LABOR AND WORKFORCE DEVELOPMENT Totals:	\$206,632	\$206,632	\$0
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LAW AND PUBLIC SAFETY

9000 LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS

9000 LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS

9000 LAW AND PUBLIC SAFETY - DSS

50	Salaries and Wages (State Police) (Shift to Noncriminal Records Checks Account)		267,284	264,784	-2,500
65	Meadowlands Study		0	1,000	1,000
10	Adds language allowing additional appropriations to support New Jersey State Police Waterfront operations.	Yes			
22	Salaries and Wages		5,969	6,089	120
9	Paterson Police Department - State Costs	Yes	0	10,000	10,000

Direct State Services Totals:	\$805,336	\$813,956	\$8,620
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9000 LAW AND PUBLIC SAFETY - GRANTS-IN-AID

2137 N.J. Former Troopers Heritage Foundation – State Police Museum Capital Improvements

2518 Township of Woodbridge - Operation Helping Hand Gap Funding

59 Beth Medrash Govoha, Lakewood - Security Needs and Anti-terrorism

Comparison of Budget Amounts

Appropriations Bill As Introduced

Bud. Res. Number	Synopsis		(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
2573	New Jersey Nonprofit Security Grant Program (P.L.2021, c.439)		6,000	7,000	1,000
27	Adds language to allow carry forward of unexpended balance for Reproductive Health Security Grant Program.	Yes			
9000	LAW AND PUBLIC SAFETY - GUB GRANTS-IN-AID				
Grants-In-Aid Totals:			\$42,185	\$45,935	\$3,750
9000	LAW AND PUBLIC SAFETY - GF STATE AID		0	0	0
2622	ARRIVE Together Pilot Program (P.L.2022, c.36)	Yes	9,765	10,265	500
18	Modifies language to restrict participating law enforcement agencies from using ARRIVE Together grant funds to offset local law enforcement salary or overtime expenses.	Yes			
9000	LAW AND PUBLIC SAFETY - PTRF STATE AID				
State Aid Totals:			\$19,265	\$19,765	\$500
LAW AND PUBLIC SAFETY Totals:			\$866,786	\$879,656	\$12,870
MILITARY AND VETERANS' AFFAIRS					
9000	MILITARY AND VETERANS' AFFAIRS - DSS				
12	Salaries and Wages		9,927	10,067	140
11	Salaries and Wages		23,073	23,767	694
11	Salaries and Wages		24,114	24,694	580
12	Salaries and Wages		24,114	24,295	181
11	Salaries and Wages		25,395	26,175	780
12	Salaries and Wages		25,395	25,551	156
Direct State Services Totals:			\$112,068	\$114,599	\$2,531
9000	MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID				
20	Adds language to appropriate unexpended balances in the USS New Jersey Commissioning Committee account.	Yes			
1294	SOS Veterans Stakeholder Group		0	250	250
2569	Unite Us - Veterans-Focused Coordinated Care Network		0	3,000	3,000
Grants-In-Aid Totals:			\$3,395	\$6,645	\$3,250
MILITARY AND VETERANS' AFFAIRS Totals:			\$115,463	\$121,244	\$5,781

Comparison of Budget Amounts

Appropriations Bill As Introduced

Bud. Res. Number	Synopsis		(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
STATE					
9000	STATE - DSS				
2579	Legislative Youth Council		0	50	50
2606	Pandemic Revenue Loss (State Museum)		0	1,700	1,700
2387	Women's Business Centers of New Jersey		0	150	150
2435	New Jersey Pride Chamber of Commerce		0	100	100
2058	New Jersey Puerto Rico Commission		150	300	150
2057	New Jersey Small Business Development Centers		1,000	1,500	500
53	Early Voting Implementation		20,000	15,000	-5,000
43	Materials and Supplies		149	262	113
43	Services Other Than Personal		618	1,218	600
Direct State Services Totals:			\$80,133	\$78,496	(\$1,637)

9000	STATE - GRANTS-IN-AID				
2095	Gateway U – Teacher Pathway Program, Newark		0	75	75
1156	New Jersey Civic Information Consortium		2,000	3,000	1,000
2178	Adds language authorizing use of tuition aid grants in summer 2024.	Yes			
2580	Adds language to modify eligibility and selection process for Teachers Loan Redemption Program	Yes	0	0	0
51	Community College Opportunity Grant for County Vocational Schools Pilot		4,000	2,000	-2,000
2040	Brandt Behavioral Health Treatment Center and Residence		0	2,000	2,000
2039	Center for American Women and Politics - Women Elected and Appointed Officials Database		0	500	500
2179	Population Health Cohort Study - Center for State Health Policy		0	1,000	1,000
1358	New Jersey Medical School - Capital Improvements		0	1,000	1,000
2295	Institute for Infectious and Inflammatory Diseases		0	1,000	1,000
2566	Traumatic Brain Injury Center		0	4,000	4,000
2593	Capital Improvements (Rutgers University - New Brunswick)		0	25,000	25,000
2156	Outcomes-Based Allocation (Rugters - New Brunswick)		18,080	34,013	15,933
2045	Solar Energy and Agricultural Production Demonstration Project		0	900	900

Comparison of Budget Amounts *Appropriations Bill As Introduced*

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
1163	New Jersey Agricultural Experiment Station		3,000	5,500	2,500
1515	Rutgers Camden Law School - Legal Assistance for Tenants		575	908	333
2156	Outcomes-Based Allocation (Rutgers University - Camden)		3,360	6,321	2,961
1160	Center for Local Supply Chain Resiliency		0	500	500
1181	Center on Law, Inequality, and Metropolitan Equity		0	500	500
2386	New Jersey Nursing Emotional Well-Being Institute		0	1,200	1,200
1515	Rutgers Newark Law School - Legal Assistance for Tenants		575	908	333
2156	Outcomes-Based Allocation (Rutgers University - Newark)		6,800	12,793	5,993
2191	Public Polytechnic Adjustment Aid (NJIT)		0	9,500	9,500
2603	New Jersey Institute of Technology - Capital Improvements		0	3,000	3,000
2156	Outcomes-Based Allocation (NJIT)		5,280	9,933	4,653
2156	Outcomes-Based Allocation (Thomas Edison)		3,040	5,719	2,679
1182	Thomas Edison State University		4,561	7,561	3,000
2156	Outcomes-Based Allocation (Rowan University)		7,600	14,298	6,698
1170	New Jersey City University - Institutional Stabilization Aid		0	10,000	10,000
2156	Outcomes-Based Allocation (Jersey City University)		4,320	8,127	3,807
2555	Capital Improvements (Kean University)		0	18,000	18,000
2156	Outcomes-Based Allocation (Kean University)		7,360	13,846	6,486
2194	Institutional and Workforce Sustainability Plan (William Paterson University)		0	7,500	7,500
2156	Outcomes-Based Allocation (William Paterson)		5,200	9,783	4,583
1490	Language Increasing State-funded Positions at Montclair State University	Yes			
2156	Bloomfield College of Montclair State University - Outcomes-Based Allocation		960	1,806	846
2156	Outcomes-Based Allocation (Montclair State University)		9,520	17,910	8,390
2156	Outcomes-Based Allocation (College of New Jersey)		2,160	4,064	1,904
1186	Nursing Program Expansion (Ramapo College of New Jersey)		0	1,000	1,000
2156	Outcomes-Based Allocation (Ramapo College)		2,080	3,913	1,833

Comparison of Budget Amounts *Appropriations Bill As Introduced*

Bud. Res. Number	Synopsis		(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
2609	Stockton University - Atlantic City Campus Phase 3 Design	Lang	0	1,000	1,000
2621	Stockton University - Atlantic City Campus Economic Development Center		0	250	250
1167	Stockton University - Atlantic City Campus		2,306	4,612	2,306
2156	Outcomes-Based Allocation (Stockton University)		4,240	7,977	3,737
41	Capital Growth Projects (University Hospital)		35,000	0	-35,000
2023	Paper Mill Playhouse - Capital Improvements		0	1,750	1,750
1195	State Theatre New Jersey - Capital Improvements		0	1,000	1,000
2047	New Jersey Symphony - Centennial Support		0	2,000	2,000
2051	New Jersey Repertory Company - Stage Equipment		0	100	100
2052	Crossroads Theatre Company		0	250	250
2053	New Jersey Ballet		0	500	500
2054	Grover Cleveland Memorial Association - Grover Cleveland Birthplace		0	90	90
1210	Paterson Museum - Capital Improvements		0	2,500	2,500
2245	Asbury Park African-American Music Project		0	100	100
2288	Battleship New Jersey Dry-docking		0	5,000	5,000
1461	Nimbus Dance Works, Jersey City		0	250	250
2575	WBGO 88.3 FM / Newark Public Radio - Capital Construction		0	2,800	2,800
1513	Cheer Dynamics All Stars		0	100	100
1202	New Jersey Fire Museum and Fallen Firefighters Memorial (P.L.2021, c.463)		400	600	200
2056	Newark Symphony Hall Infrastructure Project		2,500	4,000	1,500
44	Jersey City Redevelopment Agency - Arts Museum Project		12,000	0	-12,000
Grants-In-Aid Totals:			\$1,848,994	\$1,986,034	\$137,040
9000	STATE - GF STATE AID				
52	County Election Boards Mail in Ballots		2,800	1,300	-1,500
9000	STATE - PTRF STATE AID				
2048	South Brunswick Public Library - Capital Improvements (PTRF)		0	1,500	1,500
2533	Fanwood Memorial Library - Library Redesign Project (PTRF)		0	1,000	1,000
State Aid Totals:			\$24,775	\$25,775	\$1,000

Comparison of Budget Amounts

Appropriations Bill As Introduced

Bud. Res. Number	Synopsis		(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
	STATE	Totals:	\$1,953,902	\$2,090,305	\$136,403
TRANSPORTATION					
9000	TRANSPORTATION - GF CAPITAL				
24	Modifies language updating amounts allocated for Transportation Trust Fund Debt Service for Prior Bonds to reflect revised estimates for motor fuels tax and petroleum products gross receipts tax revenues.	Yes			
9000	TRANSPORTATION - PTRF CAPITAL				
	Capital	Totals:	\$1,578,017	\$1,578,017	\$0
9000	TRANSPORTATION - DSS				
2596	MVC Existing Consultants for IT Projects		0	5,700	5,700
	Direct State Services	Totals:	\$100,346	\$106,046	\$5,700
9000	TRANSPORTATION - GRANTS-IN-AID				
1509	Metropark Platform Capital Project		0	2,000	2,000
	Grants-In-Aid	Totals:	\$160,000	\$162,000	\$2,000
9000	TRANSPORTATION - PTRF STATE AID				
2014	Brown Avenue/Route 206, Hillsborough - Large Truck Bypass (PTRF)		0	500	500
1341	County of Camden - Kaighns Avenue Infrastructure Program (PTRF)		0	3,600	3,600
1342	County of Camden - Newton Avenue Flood Mitigation Project (PTRF)		0	2,000	2,000
1350	County of Camden - River Road Infrastructure Improvements (PTRF)		0	4,000	4,000
2165	Township of Lawrence (Mercer) - Long Acres Wall Barrier (PTRF)		0	1,000	1,000
1354	County of Camden - Roadway and Street Improvements, City of Camden (PTRF)		0	6,000	6,000
2605	City of Perth Amboy - Sadowski Parkway Resurfacing and Road Improvement (PTRF)		0	2,000	2,000
	State Aid	Totals:	\$108,229	\$127,329	\$19,100
	TRANSPORTATION	Totals:	\$1,946,592	\$1,973,392	\$26,800
TREASURY					
9000	TREASURY - CASINO CONTROL FUND DSS				

Comparison of Budget Amounts *Appropriations Bill As Introduced*

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
9000	TREASURY - DSS				
17	Adds language authorizing carry forward for the New Jersey Comprehensive Financial System (NJCFIS) Modernization program.	Yes			
26	Services Other Than Personal		22,907	23,907	1,000
1332	New Jersey Infrastructure Bank - Water and Sewer Asset Optimization Study		0	2,000	2,000
2289	Parole Revocation Defense Unit		0	1,113	1,113
Direct State Services Totals:			\$618,128	\$622,241	\$4,113

9000	TREASURY - GRANTS-IN-AID				
1127	Rider University - Urban Scholars Program		0	200	200
1131	Saint Peter's University - Health Sciences Center		0	3,000	3,000
1373	Saint Peter's University - STEM Building		0	1,000	1,000
2263	Coriell Institute for Medical Research – New Headquarters		0	1,000	1,000
2265	Monmouth University - Capital Projects		0	5,000	5,000
2269	Fairleigh Dickinson University – Eliminating Barriers to College Access		0	200	200
2559	St. Elizabeth University - Facility Improvements		0	650	650
2266	Caldwell University – Art Therapy Center		250	500	250
1515	Seton Hall - Legal Assistance for Tenants		850	1,183	333
2258	Seton Hall Student Facility		1,500	2,900	1,400
2261	Aid to Independent Colleges and Universities		11,500	15,500	4,000
42	Bloomfield College - Residential Access Scholarship Program		492	0	-492
1148	Commuter and Transit Bus Private Carrier Relief and Jobs Program		0	12,000	12,000
1151	TechUnited: NJ - Women and Minority Business Owner Mentorship Cohort		0	250	250
2136	Focus NJ – Center for Economic Research and Workforce Solutions		0	100	100
2627	Economic Recovery Fund - Strategic Innovation Centers and Maternal & Infant Health Innovation Center		0	50,000	50,000
2256	New Jersey Commission on Science, Innovation & Technology		7,000	9,500	2,500
54	Business Attraction and Marketing, EDA		15,000	10,000	-5,000

Comparison of Budget Amounts *Appropriations Bill As Introduced*

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
2627	Economic Recovery Fund - Strategic Innovation Centers		50,000	0	-50,000
2623	Adds language allocating funding for North to Shore Festival.	Yes	0	0	0
44	Jersey City Redevelopment Agency - Arts Museum Project		0	12,000	12,000
2629	Jersey City Redevelopment Agency - Arts Museum Project		0	12,000	12,000
38	Green Fund		40,000	0	-40,000
2	New Jersey State Interscholastic Athletic Association	Yes	625	0	-625
2027	Legal Services of New Jersey - Legal Assistance in Civil Matters		40,018	41,018	1,000
9000	TREASURY - PTRF GRANTS-IN-AID				
55	Senior and Disabled Citizens' Property Tax Freeze (PTRF)		186,800	181,800	-5,000
47	ANCHOR Property Tax Relief Program (PTRF)		2,000,872	1,935,872	-65,000
1519	ANCHOR Property Tax Relief Program (PTRF)	Yes	2,000,872	2,140,872	140,000
Grants-In-Aid Totals:			\$2,714,447	\$2,795,213	\$80,766
9000	TREASURY - GF STATE AID				
9000	TREASURY - PTRF STATE AID				
1499	Mercer County Community College - Capital (PTRF)		0	5,000	5,000
2025	Operational Costs (PTRF) (Community Colleges)		130,323	150,323	20,000
33	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)		1,656	1,650	-6
32	Alternate Benefit Program - Non-contributory Insurance (PTRF)		2,728	2,664	-64
33	Post Retirement Medical Other Than TPAF (PTRF)		35,161	35,002	-159
2630	Salem County - 9-1-1 Emergency Telecommunications System Upgrades (PTRF)		0	2,500	2,500
2030	Municipal Relief Fund (PTRF)	Yes	0	150,000	150,000
State Aid Totals:			\$1,481,162	\$1,658,433	\$177,271
TREASURY Totals:			\$4,813,737	\$5,075,887	\$262,150
MISCELLANEOUS EXECUTIVE COMMISSIONS					
9000	MISCELLANEOUS COMMISSIONS - DSS				
Direct State Services Totals:			\$989	\$989	\$0

Comparison of Budget Amounts

Appropriations Bill As Introduced

Bud. Res. Number	Synopsis		(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
		Lang			
MISCELLANEOUS EXECUTIVE COMMISSIONS		Totals:	\$989	\$989	\$0
INTERDEPARTMENTAL ACCOUNTS					

9000 INTERDEPARTMENTAL - GF CAPITAL
 9000 INTERDEPARTMENTAL - PTRF CAPITAL

	Capital	Totals:			
			\$208,536	\$208,536	\$0

9000	PROPERTY RENTALS - DSS				
9000	INSURANCE AND OTHER SERVICES - DSS				
9000	EMPLOYEE BENEFITS - DSS				
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - DSS				
9000	SALARY INCREASES AND OTHER BENEFITS - DSS				
9000	UTILITIES AND OTHER SERVICES - DSS				
30	Medical Malpractice Self-Insurance Fund for Rutgers, Rowan, and University Hospital	10,000	20,000	10,000	
45	Workers' Compensation Self-Insurance Fund	90,191	94,491	4,300	
32	Teachers' Pension and Annuity Fund - Non-contributory Insurance	44	43	-1	
32	Alternate Benefit Program - Non-contributory Insurance	235	230	-5	
32	Defined Contribution Retirement Program - Non-contributory Insurance	603	599	-4	
32	Judicial Retirement System - Non-contributory Insurance	1,207	1,189	-18	
33	Teachers' Pension and Annuity Fund - Post Retirement Medical-State	2,841	2,974	133	
32	State Police Retirement System - Non-contributory Insurance	3,010	2,854	-156	
32	Police and Firemen's Retirement System - Non-contributory Insurance	11,816	11,448	-368	
32	Public Employees' Retirement System - Non-contributory Insurance	37,551	36,333	-1,218	
33	State Employees' Prescription Drug Program	195,585	220,077	24,492	
33	Other Pension Systems - Post Retirement Medical	204,651	214,181	9,530	
33	Public Employees' Retirement System - Post Retirement Medical	433,242	453,063	19,821	
33	State Employees' Health Benefits	906,161	886,864	-19,297	
48	Interest on Short Term Notes	6,000	3,000	-3,000	

Comparison of Budget Amounts

Appropriations Bill As Introduced

Bud. Res. Number	Synopsis		(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
39	Public Bank Social Impact Investment Fund		20,000	0	-20,000
Direct State Services Totals:			\$5,196,355	\$5,220,564	\$24,209
2584	Adds language allowing carry forward of unexpended balance in appropriation for Language Access Funding for State Agencies.	Yes	0	0	0
Debt Service Totals:			\$0	\$0	\$0
9000	EMPLOYEE BENEFITS - GRANTS-IN-AID				
9000	AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID				
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - GRANTS-IN-AID				
2291	New Jersey Sports and Exposition Authority - Project Scoping for Arena Redevelopment Study		0	500	500
57	New Jersey Sports and Exposition Authority - International Events Improvements and Attraction		0	7,500	7,500
2590	New Jersey Sports and Exposition Authority - Meadowlands Conservation Trust		0	350	350
2591	New Jersey Sports and Exposition Authority - Meadowlands Environment Center		0	150	150
2608	New Jersey Sports and Exposition Authority - Kane Natural Area		0	1,000	1,000
2290	New Jersey Performing Arts Center - Operating Aid		2,000	4,500	2,500
21	New Jersey Sports and Exposition Authority - Operations		53,000	58,000	5,000
1495	Meadowlands and Monmoth Park Pension Aid		0	14,000	14,000
32	Police and Firemen's Retirement System - Non-contributory Insurance		550	534	-16
33	Teachers' Pension and Annuity Fund - Post Retirement Medical-State		3,045	3,192	147
32	Public Employees' Retirement System - Non-contributory Insurance		7,632	7,399	-233
32	Alternate Benefit Program - Non-contributory Insurance		29,649	28,611	-1,038
33	Other Pension Systems-Post Retirement Medical		55,954	58,504	2,550
33	Public Employees' Retirement System - Post Retirement Medical		67,382	70,494	3,112
33	State Employees' Prescription Drug Program		98,310	110,533	12,223
33	State Employees' Health Benefits		523,462	511,173	-12,289
1494	Direct Support Professional Wage Increase	Yes	43,992	60,592	16,600

Comparison of Budget Amounts

Appropriations Bill As Introduced

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
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9000 AID TO INDEPENDENT AUTHORITIES - PTRF
GRANTS-IN-AID

	Grants-In-Aid	Totals:			
			\$1,701,323	\$1,753,379	\$52,056
INTERDEPARTMENTAL ACCOUNTS		Totals:	\$7,106,214	\$7,182,479	\$76,265
JUDICIARY					

9000 JUDICIARY - DSS

3 Adds language authorizing carry forward for major courthouse construction and renovation projects Yes 0 0 0

2564 Mental Health Diversion Program Yes 0 5,000 5,000

	Direct State Services	Totals:			
			\$877,292	\$882,292	\$5,000
JUDICIARY		Totals:	\$877,292	\$882,292	\$5,000
GENERAL PROVISIONS					

37 Modifies language governing medical debt program Yes

	Federal Approp	Totals:			
			\$0	\$0	\$0

19 Modifies language regarding amounts deposited in the Opioid Recovery and Remediation Fund to reflect enactment of P.L.2023, c.25. Yes

78 Adds language allocating Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund balances for various purposes. Yes 0 0 0

79 Adds language allocating Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund - Underage Deterrence and Prevention Account balances for various purposes. Yes 0 0 0

2614 Language appropriating federal Coronavirus State Fiscal Recovery Fund assistance for certain specific purposes. Yes 0 0 0

2615 Adds language governing allocation of federal funds for Learning Acceleration programs. Yes 0 0 0

2617 Adds language governing allocation of federal funds for the Fund for the Urban Preservation Program Yes 0 0 0

2618 Adds language governing partial allocation of federal funds to the Affordable Housing Production Fund Yes 0 0 0

2619 Adds language governing partial allocation of federal funds to the Foreclosure Intervention Fund Yes 0 0 0

2620 Adds language governing partial allocation of federal funds to the Resilient Home Construction Pilot Program Yes 0 0 0

Comparison of Budget Amounts

Appropriations Bill As Introduced

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2024/A-5669	Difference (2) - (1)
2624	Adds language governing allocation of federal funds for University Hospital – Capital Improvements	Yes	0	0	0
General Provisions Totals:			\$0	\$0	\$0
GENERAL PROVISIONS Totals:			\$0	\$0	\$0
DEBT SERVICE					
9000	ENVIRONMENTAL PROTECTION - GF DEBT				
9000	TREASURY - GF DEBT				
Debt Service Totals:			\$581,749	\$581,749	\$0
DEBT SERVICE Totals:			\$581,749	\$581,749	\$0

Comparison of Budget Amounts

Appropriations Bill As Introduced

Bud. Res. Number

Synopsis

Lang

(1)
Governor's
Budget Message

(2)
S-2024/A-5669

Difference
(2) - (1)

Appropriations Bill Summary Totals

\$53,084,949

\$54,357,547

\$1,272,598