

FY 2025 Appropriations Bill

Pending Technical Review

\$ in Thousands

	Governor's Budget Message	Changes	FY 2025 Appropriations Bill S-2025/A-4700
Total Opening Balance	\$8,220,129	\$391,692	\$8,611,821
Open Space Reserved	\$60,000	(\$1,846)	\$58,154
Surplus Revenue Fund	\$305,620	\$0	\$305,620
Unreserved Balance	\$7,854,509	\$393,538	\$8,248,047
Revenues	\$54,108,582	\$403,927	\$54,512,509
Total Resources	\$62,328,711	\$795,619	\$63,124,330
Appropriations	\$55,907,870	\$727,933	\$56,635,803
Total Closing Balance	\$6,420,841	\$67,686	\$6,488,527
Open Space Reserved	\$312,230	(\$4,071)	\$308,159
Surplus Revenue Fund	\$0	\$0	\$0
Unreserved Balance	\$6,108,611	\$71,757	\$6,180,368

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services

Prepared by the Office of Legislative Services

Comparison of Budget Revenues

FY 2025 Appropriations Bill Pending Technical Review

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Bud. Res. Number	Synopsis	(1) Governor's Budget Message	(2) S-2025/A-4700	Difference (2) - (1)
REVENUE				
8999	Sales (Electric Vehicle Exemption Phase-Out Schedule Adjustment)	13,735,128	13,762,628	27,500
8999	Sales (Executive's June Estimate)	13,735,128	13,769,128	34,000
8999	Business Alternative Income Tax (Executive's May Revisions)	4,465,900	4,340,107	-125,793
8999	Corporation Business Tax (Executive's June Estimate)	4,359,681	4,338,044	-21,637
8999	Miscellaneous Taxes, Fees, and Revenues, Other Various (Executive's May Revisions)	3,306,847	3,361,215	54,368
8999	Petroleum Products Gross Receipts (Executive's May Revisions)	1,452,010	1,567,822	115,812
8999	Interfund Transfers, Various (Executive's May Revisions)	1,136,868	1,140,092	3,224
8999	Fringe Benefit Recoveries from Federal and Other Funds	826,559	770,538	-56,021
8999	Insurance Premium (Executive's June Estimate)	620,932	675,000	54,068
8999	Transfer Inheritance (Executive's May Revisions)	540,884	560,335	19,451
8999	Fringe Benefit Recoveries from Colleges and Universities/University Hospital	512,352	494,521	-17,831
4669	Fringe Benefit Recoveries from Colleges and Universities/ University Hospital (Rowan University-School of Veterinary Medicine)	512,352	510,852	-1,500
8999	Motor Fuels (Executive's May Revisions)	454,836	464,178	9,342
6970	Unclaimed Personal Property Trust Fund	215,000	235,000	20,000
8999	Alcoholic Beverage Excise (Executive's May Revisions)	149,740	149,798	58
8999	Federal Fringe Benefit Recoveries from School Districts (Executive's May Revisions)	115,882	115,793	-89
8999	Sales - Energy (Executive's May Revisions)	63,564	124,264	60,700
6975	New Jersey Workforce Development Partnership Fund	51,754	50,748	-1,000
6036	New Jersey Workforce Development Partnership Fund	51,748	54,748	3,000
8999	Tobacco Products Wholesale Sales (Executive's May Revisions)	39,629	37,513	-2,116
8999	Warehouse Fee	10,000	0	-10,000
8999	Corporation Business - Energy (Executive's May Revisions)	8,000	6,800	-1,200
8999	State Police - Fingerprint Fees (Maintain Current Fee Schedule)	7,086	3,696	-3,390

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8999	Cigarette (Executive's May Revisions)	6,777	10,634	3,857
8999	State Police - Other Licenses (Maintain Current Fee Schedule)	797	273	-524
8999	Sale of Riverfront State Prison Property	0	5,000	5,000
8999	Petroleum Products Gross Receipts - Capital Reserves (Executive's May Revisions)	-460,627	-585,781	-125,154
8999	Less: Sales Tax Dedication (Executive's May Revisions)	-1,077,300	-1,080,600	-3,300
8999	Less: Sales Tax Dedication (General Fund) (Electric Vehicle Exemption Phase-Out Schedule Adjustment)	-1,077,300	-1,083,300	-6,000
9001	TOTAL MISC TAXES, FEES, REVENUES			
9001	TOTAL INTERFUND TRANSFERS			
9001	TOTAL GF MAJOR REVENUES			
	GF Totals:	\$32,977,049	\$33,011,874	\$34,825
8999	Gross Income Tax (Executive's June Estimate)	19,355,681	19,694,602	338,921
8999	Sales Tax Dedication (PTRF) (Electric Vehicle Sales Tax Exemption Phase-Out Schedule Adjustment)	1,101,300	1,107,300	6,000
8999	Sales Tax Dedication (PTRF) (Executive May Updates)	1,101,300	1,103,300	2,000
9001	TOTAL PTRF			
	PTRF Totals:	\$20,456,981	\$20,803,902	\$346,921
9001	TOTAL CASINO CONTROL FUND			
	CCF Totals:	\$77,430	\$77,430	\$0
8999	Casino Revenue Fund (Executive's May Estimate)	596,422	618,603	22,181
9001	TOTAL CASINO REVENUE FUND			
	CRF Totals:	\$596,422	\$618,603	\$22,181
9001	TOTAL GUB FUND			
	GUB Totals:	\$700	\$700	\$0
	REVENUE Totals:	\$54,108,582	\$54,512,509	\$403,927

Comparison of Budget Amounts

FY 2025 Appropriations Bill Pending Technical Review

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Synopsis	(1) Governor's Budget Message	(2) S-2025/A-4700	Difference (2) - (1)	
LEGISLATURE	Totals:	\$117,755	\$127,346	\$9,591
CHIEF EXECUTIVE	Totals:	\$13,745	\$14,745	\$1,000
AGRICULTURE	Totals:	\$178,057	\$178,707	\$650
BANKING AND INSURANCE	Totals:	\$85,263	\$75,263	(\$10,000)
CHILDREN AND FAMILIES	Totals:	\$1,436,250	\$1,495,612	\$59,362
COMMUNITY AFFAIRS	Totals:	\$1,070,590	\$1,197,465	\$126,875
CORRECTIONS	Totals:	\$1,222,440	\$1,191,440	(\$31,000)
EDUCATION	Totals:	\$20,964,542	\$21,018,647	\$54,105
ENVIRONMENTAL PROTECTION	Totals:	\$491,348	\$502,159	\$10,811
HEALTH	Totals:	\$1,336,384	\$1,395,047	\$58,663
HUMAN SERVICES	Totals:	\$9,710,278	\$9,851,331	\$141,053
LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$207,142	\$208,942	\$1,800
LAW AND PUBLIC SAFETY	Totals:	\$967,523	\$977,295	\$9,772
MILITARY AND VETERANS' AFFAIRS	Totals:	\$121,322	\$125,347	\$4,025
STATE	Totals:	\$1,998,824	\$2,167,406	\$168,582
TRANSPORTATION	Totals:	\$2,077,001	\$2,099,966	\$22,965
TREASURY	Totals:	\$5,214,119	\$5,287,521	\$73,402
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$989	\$989	\$0
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$7,224,584	\$7,250,861	\$26,277
JUDICIARY	Totals:	\$895,487	\$895,487	\$0
GENERAL PROVISIONS	Totals:	\$0	\$0	\$0
DEBT SERVICE	Totals:	\$574,227	\$574,227	\$0

Appropriations Bill Summary Totals

\$55,907,870

\$56,635,803

\$727,933

Comparison of Budget Amounts

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Bud. Res. Number	Synopsis		(1) Governor's Budget Message	(2) S-2025/A-4700	Difference (2) - (1)
LEGISLATURE					
9000	LEGISLATIVE COMMISSION - DSS				
9000	SENATE - DSS				
9000	GENERAL ASSEMBLY - DSS				
9000	LEGISLATIVE SUPPORT SERVICES - DSS				
6986	Salaries and Wages (Senate)		6,768	7,768	1,000
6986	Salaries and Wages (General Assembly)		7,648	8,648	1,000
6460	High Definition Filming		0	138	138
4678	Additions, Improvements and Equipment		2,960	4,960	2,000
4186	State Capitol Joint Management Commission - State Capitol Complex Park		0	5,000	5,000
4542	The Council of State Governments		145	298	153
2009	State Commission of Investigation		4,715	5,015	300
Direct State Services Totals:			\$117,755	\$127,346	\$9,591
LEGISLATURE Totals:			\$117,755	\$127,346	\$9,591
CHIEF EXECUTIVE					
9000	CHIEF EXECUTIVE - DSS				
6986	Salaries and Wages (Office of the Chief Executive)		12,470	13,470	1,000
Direct State Services Totals:			\$13,745	\$14,745	\$1,000
CHIEF EXECUTIVE Totals:			\$13,745	\$14,745	\$1,000
AGRICULTURE					
9000	AGRICULTURE - DSS				
4757	Modifies language to revert unexpended balance up to \$1.5 million in Dairy Fee Administration account to General Fund	Yes			
Direct State Services Totals:			\$13,223	\$13,223	\$0
9000	AGRICULTURE - GRANTS-IN-AID				
3026	Modifies language to provide discretion to Office of Food Security Advocate to use appropriation for food and hunger programs to initiate public-private partnerships for food innovation.	Yes			
4417	Cultural Society of Bergen County - Mom's Food Pantry		0	50	50

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4718	CUMAC/ECHO.Inc - Anti-Hunger Program		250	750	500
3027	SNAP and School Meals Dual Enrollment Pilot Program.		600	700	100
Grants-In-Aid Totals:			\$93,668	\$94,318	\$650
9000	AGRICULTURE - PTRF STATE AID				
State Aid Totals:			\$71,166	\$71,166	\$0
AGRICULTURE Totals:			\$178,057	\$178,707	\$650
BANKING AND INSURANCE					
9000	BANKING AND INSURANCE - DSS				
4890	Health Insurance Affordability Fund		20,000	10,000	-10,000
Direct State Services Totals:			\$85,263	\$75,263	(\$10,000)
BANKING AND INSURANCE Totals:			\$85,263	\$75,263	(\$10,000)
CHILDREN AND FAMILIES					
9000	CHILDREN AND FAMILY SERVICES - DSS				
6067	Statewide Universal Newborn Home Nurse Visitation Program		19,585	23,085	3,500
Direct State Services Totals:			\$446,743	\$450,243	\$3,500
9000	CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID				
6195	Technical edit to align language with the proper appropriation	Yes			
4213	Nassan's Place - Autism Services Community Center		0	500	500
4304	New Ephesus Community Services Corporation - Transitional Housing Project for Teenage Girls		0	500	500
4352	Roselle First Community Development Corporation - Youth Services Programs		0	100	100
4393	Women 2 Women, Shehzori House		0	62	62
4440	Center for Great Expectations		0	1,000	1,000
4620	Hudson SPEAKS - Bolo Behen Project		0	76	76
6863	Mental Health Initiatives	Yes	0	30,000	30,000
6984	Insite Health - Digital Adolescent Mental Health Hybrid Pilot Program		0	1,000	1,000
4520	Society for Prevention of Teen Suicide - Mental Health Toolkits		500	600	100

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6794	Latino Action Network Hispanic Women's Resource Center		1,070	3,070	2,000
6070	Sexual Violence Prevention and Intervention Services		3,432	3,531	99
6151	Out-of-Home Placements		4,525	5,324	799
6151	Independent Living and Shelter Care		11,337	12,771	1,434
6070	Family Support Services		18,610	18,810	200
6070	Domestic Violence Services		23,495	23,396	-99
6151	Foster Care		37,893	40,188	2,295
4324	Family Support Services	Yes	44,717	45,967	1,250
6070	Purchase of Social Services		55,897	55,697	-200
6151	Family Support Services		70,066	69,953	-113
6811	Care Management Organizations	Yes	106,194	128,194	22,000
6151	Subsidized Adoption		127,521	126,520	-1,001
4108	HomeFront NJ - Diaper Access Expansion Pilot Program		0	250	250
4371	Women's Rights Information Center		0	160	160
4521	The Stephanie Nicole Parze Foundation		0	50	50
4700	Kooth Digital Health		1,000	1,450	450
4031	Sexual Violence Services		4,070	5,070	1,000
4032	Domestic Violence Services		23,495	25,695	2,200
6030	Purchase of Social Services		55,897	55,397	-500
4760	Care Management Organizations		106,194	96,194	-10,000
4388	Care Management Organizations		106,194	106,444	250
Grants-In-Aid Totals:			\$989,507	\$1,045,369	\$55,862
CHILDREN AND FAMILIES Totals:			\$1,436,250	\$1,495,612	\$59,362
COMMUNITY AFFAIRS					
9000	COMMUNITY AFFAIRS - DSS				
6092	Adds language allocating funding from the Urban and Rural Centers Unsafe Buildings Demolition Revolving Loan Fund to the City of Salem	Yes			
6096	Adds language to ensure funding is available to support the requirements of P.L.2024, c.2	Yes			
6423	Sustainable New Jersey Fund		0	1,000	1,000

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Direct State Services Totals:			\$68,534	\$69,534	\$1,000
9000	COMMUNITY AFFAIRS - GRANTS-IN-AID				
4396	New Jersey Coalition to End Homelessness - Staff and Retention		0	1,500	1,500
5972	Down Payment Assistance Fund	Yes	22,000	15,000	-7,000
6473	HMFA Foreclosure Mediation Assistance Program Counseling	Yes	800	0	-800
3014	United Way of Northern New Jersey - ALICE Recovery Fund		0	250	250
4021	Greater Somerset County YMCA - Community Center, Franklin		0	750	750
4048	Newark Public Library - New Jersey Hispanic Research and Information Center		0	375	375
4092	Asbury Park Police Athletic League - Operating Costs		0	250	250
4098	Rising Tide Capital		0	1,000	1,000
4104	United Way of Passaic County - Volunteer Income Tax Preparation Assistance		0	131	131
4124	Trenton Youth Wrestling and Learning Center - Capital Construction		0	200	200
4173	The Partnership of Urban League Affiliates of New Jersey		0	500	500
4174	St. Joseph's Home Convent, Woodbridge - Capital Repairs		0	200	200
4188	Jewish Community Center of Middlesex County - Capital Improvements		0	250	250
4195	National Forum for Black Public Administrators - New Jersey Chapter		0	100	100
4207	New Jersey YMCA State Alliance - Local Swimming Lesson Programs		0	200	200
4209	Manna from Heaven, Bridgeton		0	250	250
4239	Union Township Community Action Organization - Early Childhood Education Programs		0	100	100
4244	Union County Fatherhood Initiative Coalition		0	100	100
4245	Josephine's Place		0	100	100
4254	Asian Americans and Pacific Islanders (AAPI) of New Jersey - Statewide Community Services		0	300	300
4261	Passaic County Affordable Housing Corporation - Veteran and Senior Housing Complex		0	500	500
4271	Trenton Area Soup Kitchen - Food Security Hub		0	500	500

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4336	Eid Committee of New Jersey - Community Engagement Initiative		0	50	50
4337	United Way of Greater Union County, Elizabeth		0	750	750
4360	Urban League of Essex County - Literacy Center		0	150	150
4366	North Hunterdon Youth Baseball and Softball League - Jericho Road Field Repairs		0	100	100
4398	Sikh American Legal Defense and Education Fund		0	25	25
4407	The Kintock Group - Re-entry Services		0	2,000	2,000
4410	Give Chances Inc. - After School Programming		0	49	49
4414	Asian Women's Christian Association - Social Services		0	49	49
4421	Indo-American Senior Citizens' Association of Hudson County - Capital Repairs		0	60	60
4706	Community Access Unlimited, Elizabeth - Low-Income Housing Construction		0	1,000	1,000
4617	Interfaith Neighbors - Social Services		0	100	100
6806	ShoreTown Ballpark Improvements		0	4,200	4,200
6959	Boys and Girls Club of Atlantic City - Teen Workforce Development Programs		0	1,200	1,200
6187	Midtown Urban Renaissance Corporation - Midtown Youth Program		50	0	-50
4082	Friendship Circle of New Jersey - LifeTown, Livingston		100	500	400
3017	Communities in Cooperation - Reentry Services		250	500	250
6912	Special Olympics		405	605	200
6230	Visiting Nurses Association, Red Bank - Mental Health Support		500	0	-500
3015	United Way of Northern New Jersey - United in Care		750	850	100
4334	Newark Museum		750	1,500	750
4206	Youth Advocate Programs Inc.		1,500	2,000	500
4016	NJSHARES - S.M.A.R.T. Program		2,500	5,500	3,000
2007	New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services		3,500	12,600	9,100
6952	Grants to Community and Cultural Development Organizations		4,000	0	-4,000
1005	Garden State Equality - Childhood Resiliency Initiatives		0	2,000	2,000
4397	United Desi of New Jersey - Cultural Programming		0	53	53

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6773	Trenton Restorative Street Team - Social Services		0	1,000	1,000
4503	Vailsburg Rescue Squad - Ambulance and Insurance Costs		0	140	140
4506	Urban League of Union County, Elizabeth - Social Services		0	100	100
4507	Asbury Park Tennis Initiative		0	100	100
4513	Where Angels Play Foundation, Oakhurst		0	100	100
4515	Meal at Noon, Long Branch - Operating Aid		0	50	50
4558	Garden State Equality - Venus Xtravaganza House		0	400	400
4573	Fulfill Food Bank, Neptune - Operating Aid		0	100	100
4622	Boys and Girls Clubs of Monmouth County - Programming Support		0	100	100
4639	Parents With a Plan - Operating Aid		0	100	100
4652	Soup Kitchen 411		0	100	100
4654	Trinity Center for Community, Asbury Park - Code Blue Support		0	75	75
4661	Wooden Walls Public Art Project, Asbury Park		0	50	50
4663	Asbury Park Arts Council - Programming Support		0	50	50
4668	InfoAge Science and History Museums, Wall - Information Technology Exhibits		0	100	100
4675	United Way of Monmouth and Ocean Counties - Operating Aid		0	100	100
4679	Volunteer Guardianship One on One, Inc., Flemington - Social Services		0	50	50
4689	Stew Leonard III Water Safety Foundation - Swim School, Clifton		0	300	300
4711	Puerto Rican Unity for Progress, Camden - Operating Aid		0	100	100
4712	Young Adults Can Achieve, Elmwood Park		0	100	100
6923	Common Good Coalition, Inc.		0	100	100
6918	Hatzolah of Linden - Ambulance Acquisition for Community Service Continuity		0	25	25
6915	Orthodox Jewish Chamber of Commerce - Networking Events and Exposition		0	50	50
4619	Monmouth County SPCA		50	150	100
6787	Transition Professionals Re-Entry Services		132	263	131
6884	Atlantic County Economic Alliance		250	1,850	1,600
4516	Joseph's House, Camden		300	600	300

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2011	Big Brothers and Big Sisters State Association		500	1,000	500
6788	Re-entry Coalition of New Jersey		500	1,000	500
4713	NJ Community Development Corporation Youth Center Project, Paterson		1,125	5,125	4,000
4526	Volunteers of America - Re-entry Services		2,000	7,400	5,400
Grants-In-Aid Totals:			\$115,551	\$152,764	\$37,213
9000	COMMUNITY AFFAIRS - GF STATE AID				
6869	Township of Clark - Fire Department		750	1,500	750
9000	COMMUNITY AFFAIRS - PTRF STATE AID				
6189	Adjusts the Open Space PILOT language to distribute the level of funding recommended in the Governor's Budget Message	Yes			
6218	Town of West New York - Parking Lot Project (PTRF)		0	3,000	3,000
1008	City of Bayonne - Bayonne Food Pantry (PTRF)		0	2,000	2,000
3086	Township of North Brunswick - Community Resilience Hub and Pavilion (PTRF)		0	2,750	2,750
3087	Township of East Brunswick - Crystal Springs Water Park (PTRF)		0	500	500
3109	City of Burlington - Assisuncunk Creek Levee Improvements (PTRF)		0	300	300
3114	Borough of Palmyra - Fire Department Building Repairs (PTRF)		0	100	100
4049	Plainsboro Township - Revitalization Project (PTRF)		0	250	250
4071	Cranbury Township - Village Park Revitalization (PTRF)		0	275	275
4073	Borough of Jamesburg - Police Department Capital Improvements (PTRF)		0	500	500
4074	Borough of Hightstown - Dawes Park ADA Improvements (PTRF)		0	100	100
4091	Borough of Freehold - Fire Department Pumper Apparatus (PTRF)		0	500	500
4102	Township of Livingston - Okner Complex Field Improvements (PTRF)		0	1,500	1,500
4109	Township of Ewing - Senior Center (PTRF)		0	500	500
4118	Hamilton Township (Mercer) - Police Headquarters Roof Replacement (PTRF)		0	1,400	1,400
4131	Borough of Milltown - Fire Truck Replacement (PTRF)		0	200	200

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4137	Borough of Rutherford - Memorial Park Field Renovations (PTRF)		0	3,000	3,000
4139	Borough of Carlstadt - Broad Street Sports Complex (PTRF)		0	1,500	1,500
4189	Borough of Metuchen - Fire Truck Replacement (PTRF)		0	500	500
4190	Borough of Metuchen - Colonial Cemetery Restoration and Repairs (PTRF)		0	250	250
4191	Borough of South Plainfield - Municipal Building Capital Improvements (PTRF)		0	500	500
4237	City of Elizabeth - Lead Service Line Improvements (PTRF)		0	1,000	1,000
4266	Township of North Bergen - Operating Aid (PTRF)		0	2,000	2,000
4275	Hopewell Township (Mercer) - Senior and Community Center (PTRF)		0	500	500
4281	County of Camden - Metro Police Technology Upgrades (PTRF)		0	1,000	1,000
4289	City of Camden - Water Main Refurbishment Initiative (PTRF)		0	2,500	2,500
4290	City of Camden - Valve and Fire Hydrant Replacement Initiative (PTRF)		0	500	500
4292	Camden County - Admiral Wilson Boulevard West Rehabilitation (PTRF)		0	1,000	1,000
4293	County of Camden - Walter Rand Transportation Center Tower (PTRF)		0	1,000	1,000
4299	County of Mercer - Trenton Thunder Ballpark Improvements (PTRF)		0	1,500	1,500
4302	East Windsor Township - Etra Lake Park Improvements (PTRF)		0	750	750
4320	Borough of Cliffside Park - Sanitary and Storm Sewer Improvements (PTRF)		0	750	750
4333	City of Plainfield - Milt Campbell Field Flood Mitigation (PTRF)		0	250	250
4343	Borough of Ridgefield - Wolf Creek Flooding Mitigation (PTRF)		0	500	500
4345	Township of Lakewood - Public Health and Safety (PTRF)		0	7,000	7,000
4348	Borough of Highland Park - South Third Avenue Public Plaza (PTRF)		0	1,000	1,000
4362	County of Somerset - Land Improvements (PTRF)		0	90	90
4372	Town of West New York - Public Safety Building Reconstruction Project (PTRF)		0	300	300

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4383	County of Bergen - Saddle River County Park Pond Dredging and Ecological Restoration (PTRF)		0	1,000	1,000
4389	County of Essex - Weequahic Park Improvements (PTRF)		0	9,000	9,000
4418	Borough of Paramus - Police Department Drone Program (PTRF)		0	125	125
4432	Township of Pennsville - Riverview Beach Park Improvement and Accessibility Project (PTRF)		0	500	500
4437	City of Salem - Downtown Historic Brickwork Restoration (PTRF)		0	500	500
4445	City of Newark - Newark Fire Division (PTRF)		0	750	750
4467	Borough of Highland Park - Garbage Truck Replacement (PTRF)		0	250	250
4497	City of Clifton - Outreach Division (PTRF)		0	150	150
3110	Township of Burlington - Roadwork and Recreation Enhancements (PTRF)		0	475	475
3111	Borough of Fieldsboro - Street and Utility Upgrades (PTRF)		0	250	250
4316	Township of Robbinsville - Capital Improvements (PTRF)		0	600	600
6827	Township of South Brunswick - Parks and Recreation Improvements (PTRF)		0	150	150
6872	City of Plainfield - Recreational Improvements (PTRF)		0	4,000	4,000
6877	Borough of East Rutherford - Lois Lane Athletic Complex (PTRF)		0	2,000	2,000
6908	Borough of Riverton - Wastewater System Rehabilitation (PTRF)		0	235	235
6909	City of Bordentown - Lighting and Security Improvements (PTRF)		0	250	250
4283	County of Camden - Lake Maintenance Dredging (PTRF)		0	1,750	1,750
6873	Township of Cranford - Downtown Revitalization and Pedestrianization Project (PTRF)		0	2,700	2,700
6874	Township of Scotch Plains - Park Improvements (PTRF)		0	1,800	1,800
4831	Borough of Fanwood - La Grande Tennis Court Improvements (PTRF)		0	350	350
4832	Borough of Fanwood - Capital Improvements (PTRF)		0	1,000	1,000
4833	City of Linden - Field Replacement (PTRF)		0	2,100	2,100
4835	City of Rahway - Security Assistance Project (PTRF)		0	1,000	1,000

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4840	Township of Winfield - Police Department Capital Improvements (PTRF)		0	122	122
6300	North Hudson Sewerage Authority - Sewer Pipe Rehabilitation (PTRF)		0	500	500
6760	Borough of Roselle Park - Operating Aid (PTRF)		0	3,000	3,000
4510	City of Long Branch - Fire Department Operations (PTRF)		0	100	100
4512	City of Long Branch - Park Improvements (PTRF)		0	100	100
4522	Washington Township (Gloucester) - Inclusive Playground (PTRF)		0	450	450
4523	Township of Buena Vista - Salt Shed Replacement (PTRF)		0	400	400
4525	Township of Gloucester (Camden) - Blackwood Community Center Reconstruction (PTRF)		0	500	500
4544	Township of Winslow - Firefighter Safety Equipment (PTRF)		0	500	500
4575	Township of Monroe (Gloucester) - Fire Department Security Upgrades (PTRF)		0	400	400
4605	City of Jersey City - Right to Counsel Program (PTRF)		0	400	400
4659	Township of Neptune - Regional Flood Study (PTRF)		0	100	100
4666	Borough of Freehold - 250th Anniversary Celebration (PTRF)		0	100	100
4686	Borough of Frenchtown - Back-up Generator Purchase (PTRF)		0	150	150
4694	City of Paterson - Recreation Center Capital Construction (PTRF)		0	2,000	2,000
4701	City of Paterson - Larry Doby Field Improvements (PTRF)		0	1,500	1,500
6823	Burlington County Sheriff's Office - Community Policing Initiatives (PTRF)		0	150	150
4685	Bloomfield, Belleville, and Nutley Fire Departments - Enhanced Safety and Training (PTRF)	Yes	0	500	500
6825	County of Somerset - Mountainview Park (PTRF)		0	1,000	1,000
1010	Hudson County - Old Courthouse Asbestos Remediation (PTRF)		0	2,000	2,000
6878	Borough of Edgewater - Hudson River Waterfront Walkway (PTRF)		0	1,500	1,500
6903	Borough of Paulsboro - Paulsboro Municipal Recreation Committee (PTRF)		0	25	25
6904	Borough of Penns Grove - Youth Football Program (PTRF)		0	25	25

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6906	Borough of Glassboro - Recreational Improvements (PTRF)		0	38	38
6907	Township of West Deptford - Recreational Improvements (PTRF)		0	52	52
6910	Township of Riverside - Capital Projects (PTRF)		0	250	250
6913	Union County - Capital Projects (PTRF)		0	2,500	2,500
6956	Township of Berkeley Heights - Lower Columbia Park Turf Field Project (PTRF)		0	250	250
4511	Borough of Red Bank - Park Improvements (PTRF)		250	350	100
6469	Regional School District Consolidation Feasibility Studies (P.L.2021, c.402) (PTRF)		5,000	2,000	-3,000
State Aid Totals:			\$886,505	\$975,167	\$88,662
COMMUNITY AFFAIRS Totals:			\$1,070,590	\$1,197,465	\$126,875
CORRECTIONS					
9000	CORRECTIONS - DSS				
6981	Services Other Than Personal (Shift to Coronavirus State Fiscal Recovery Fund)		132,304	102,304	-30,000
6119	Additions, Improvements, and Equipment (Internet Infrastructure)		5,531	7,531	2,000
Direct State Services Totals:			\$1,079,160	\$1,051,160	(\$28,000)
9000	CORRECTIONS - GRANTS-IN-AID				
4766	Purchase of Community Services		50,924	46,924	-4,000
Grants-In-Aid Totals:			\$104,680	\$100,680	(\$4,000)
9000	CORRECTIONS - PTRF STATE AID				
1009	Hudson County - Department of Corrections and Rehabilitation Capital Renovations (PTRF)		0	1,000	1,000
State Aid Totals:			\$38,600	\$39,600	\$1,000
CORRECTIONS Totals:			\$1,222,440	\$1,191,440	(\$31,000)
EDUCATION					
9000	EDUCATION - DSS				
6235	Adds language to allow carryforward of unexpended balance in the Paraprofessional Training Program account	Yes			

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6236	Adds language to allow carryforward of unexpended balance in K-12 Education Workforce Diversity Program Account and allows for the transfer of funds to the High Poverty School District Minority Teacher Recruitment Account	Yes			
5918	Teacher Leader Network		400	250	-150
Direct State Services Totals:			\$120,938	\$120,788	(\$150)
9000	EDUCATION - GRANTS-IN-AID				
5892	Artificial Intelligence Career and Technical Education Expansion		1,000	750	-250
3009	Junior Achievement of New Jersey		0	250	250
4423	Effective School Solutions - High Acuity School-Based Care Pilot Program		0	400	400
4061	Montclair Fund for Educational Excellence		0	100	100
4671	New Jersey Tutoring Corps		0	1,100	1,100
4692	Literacy Volunteers of Somerset County		0	150	150
4228	Jobs for America's Graduates New Jersey (JAG NJ)		50	350	300
4341	Governor's Literacy Initiative		750	1,900	1,150
5921	Advanced Placement/International Baccalaureate Course Expansion Grants		800	500	-300
5946	Artificial Intelligence Innovation in Education Grants		1,000	750	-250
4230	Advanced Placement Exam Fee Waiver		1,075	1,625	550
6954	Culture and Climate Innovation Grants		1,600	1,450	-150
4218	Literacy Initiatives (Renames Literacy Screening Budget Line)		2,500	5,250	2,750
4117	HomeWorks Trenton - Capital Improvements		0	100	100
6922	NAN Newark Tech World		200	600	400
4693	Health Insurance Fund COVID-19 Reimbursements	Yes	0	1,000	1,000
9000	EDUCATION - PTRF GRANTS-IN-AID				
Grants-In-Aid Totals:			\$69,956	\$77,256	\$7,300
9000	EDUCATION - GF STATE AID				
6702	Nonpublic Nursing Services Aid	Yes	18,078	20,078	2,000
9000	EDUCATION - PTRF STATE AID				
6102	Provides additional funding to support the School Funding Reform Act's income data appeals process	Yes			

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6233	Modifies language to clarify that the Department of Education may support varies needs related to pre-school expansion	Yes			
4644	Adds language concerning the provision of Preschool Education Aid.	Yes			
6102	Growth Savings - Payment Changes		-103,208	-104,191	-983
4009	Roselle Public Schools - Capital Improvements (PTRF)		0	500	500
4080	Monroe Township Public Schools (Middlesex) - Capital Improvements (PTRF)		0	300	300
4134	Fairview Public Schools - Capital Construction (PTRF)		0	10,000	10,000
4136	Wood-Ridge School District - Highland Avenue Learning Annex (PTRF)		0	12,500	12,500
4148	Hoboken Public School District - Capital Improvements (PTRF)		0	250	250
4149	Innovation Academy - Hillside Township School District (PTRF)		0	250	250
4298	Hudson County Schools of Technology - Capital Construction (PTRF)		0	1,500	1,500
4354	Kenilworth Public Schools - Capital Improvements (PTRF)		0	250	250
4363	Bass River Township School District - Capital (PTRF)		0	37	37
4368	Little Ferry Public Schools - Capital Construction (PTRF)		0	5,000	5,000
4369	Bloomfield Public Schools - Capital Improvements (PTRF)		0	200	200
4370	Essex Regional Educational Services Commission - Capital Improvements (PTRF)		0	1,000	1,000
4501	South Orange-Maplewood School District - International Integration Initiative (PTRF)		0	250	250
4551	Ocean Township School District (Monmouth) - Student Mental Health Programs (PTRF)		0	100	100
4559	Fair Haven Public Schools - Student Mental Health Services (PTRF)		0	100	100
4560	Shrewsbury Borough School District - Student Mental Health Services (PTRF)		0	100	100
4561	Eatontown Public Schools - Student Mental Health Programs (PTRF)		0	100	100
4562	Tinton Falls School District - Mental Health Assistance (PTRF)		0	100	100
4563	Red Bank Borough Public Schools - Student Mental Health Programs (PTRF)		0	100	100

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4616	East Orange School District - Capital (PTRF)		0	400	400
4695	South Brunswick School District - Capital (PTRF)	Yes	0	485	485
4702	Hillsborough Township Public Schools - Capital (PTRF)	Yes	0	277	277
6793	Jackson School District - Infrastructure Improvements (PTRF)		0	2,500	2,500
6826	Hunterdon Central Regional School District - Capital (PTRF)	Yes	0	135	135
4363	Chesterfield Township School District - Capital (PTRF)		0	17	17
4363	Eastampton School District - Capital (PTRF)		0	3	3
4363	Evesham Township School District - Capital (PTRF)		0	2	2
4363	Lenape Regional High School District - Capital (PTRF)		0	457	457
4363	Lumberton Township School District - Capital (PTRF)		0	99	99
4363	Pemberton Township School District (Pemberton Borough) - Capital (PTRF)		0	10	10
4363	Rancocas Valley Regional High School District - Capital (PTRF)		0	10	10
4363	Shamong Township School District - Capital (PTRF)		0	56	56
4363	Tabernacle Township School District - Capital (PTRF)		0	27	27
4363	Washington Township School District (Burlington) - Capital (PTRF)		0	1	1
4363	Westampton Township Public School District - Capital (PTRF)		0	5	5
4363	Woodland Township School District - Capital (PTRF)		0	26	26
6948	Asbury Park School District - Student Mental Health Programs (PTRF)		0	250	250
4434	Clayton Model Pilot Program (P.L.2021, c.85) (PTRF)		2,000	2,250	250
5955	Stabilization Aid (PTRF)	Yes	5,000	0	-5,000
4708	Charter School Facility Improvements (PTRF)	Yes	5,000	9,000	4,000
6102	School Choice (PTRF)		63,799	63,729	-70
6102	Adjustment Aid (PTRF)		249,317	249,420	103
6102	Security Aid (PTRF)		364,517	365,209	692
6102	Transportation Aid (PTRF)		409,684	409,783	99
4717	Transportation Aid (PTRF)	Yes	409,684	410,684	1,000
6102	Special Education Categorical Aid (PTRF)		1,363,772	1,364,684	912

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6102	Equalization Aid (PTRF)		3,224,495	3,232,592	8,097
6968	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)		51,733	40,733	-11,000
6210	Social Security Tax (PTRF)		927,875	937,333	9,458
State Aid Totals:			\$20,773,648	\$20,820,603	\$46,955
EDUCATION Totals:			\$20,964,542	\$21,018,647	\$54,105
ENVIRONMENTAL PROTECTION					
9000	ENVIRONMENTAL PROTECTION - GF CAPITAL				
4683	Drinking Water and Clean Water Infrastructure		48,000	54,600	6,600
Capital Totals:			\$172,485	\$179,085	\$6,600
9000	ENVIRONMENTAL PROTECTION - DSS				
4508	Monmouth Battlefield State Park - State Land Acquisition Project		0	100	100
6120	Trenton Water Works - Direct Operational Oversight		1,800	3,000	1,200
6975	Council on Green Jobs		5,000	4,000	-1,000
Direct State Services Totals:			\$298,162	\$298,462	\$300
9000	ENVIRONMENTAL PROTECTION - GRANTS-IN-AID				
4493	Friends of the New Jersey School of Conservation		800	2,800	2,000
4113	Washington Crossing Park Association, NJ - Nelson House Restoration		0	111	111
4650	American Battlefield Trust - Princeton Battlefield State Park Capital Improvements		0	1,300	1,300
6228	Language to allow carryforward of unexpended balance in the Electric Vehicle Charging Stations Program account	Yes			
Grants-In-Aid Totals:			\$1,590	\$5,001	\$3,411
9000	ENVIRONMENTAL PROTECTION - GF STATE AID				
9000	ENVIRONMENTAL PROTECTION - PTRF STATE AID				
4687	Town of Clinton - Moebus Property Preservation Project (PTRF)		0	500	500
State Aid Totals:			\$19,111	\$19,611	\$500
ENVIRONMENTAL PROTECTION Totals:			\$491,348	\$502,159	\$10,811
HEALTH					

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9000	HEALTH - DSS				
	Direct State Services Totals:		\$479,846	\$479,846	\$0
9000	HEALTH - CASINO REVENUE FUND GRANTS-IN-AID				
9000	HEALTH - GRANTS GF				
4184	The Mo'Hair Foundation		0	200	200
4443	Hyacinth AIDS Foundation - Newark Clinic		0	450	450
4657	Joan Dancy & PALS Foundation		0	50	50
4216	Kindersmile Foundation		0	250	250
6784	Matheny Medical and Educational Center - HVAC Replacement		0	450	450
4122	Reach Out and Read New Jersey		50	100	50
4385	Bergen Volunteer Medical Initiative		150	750	600
4321	NJ Center for Tourette Syndrome and Associated Disorders		200	455	255
6121	REED Next Autism Services Program		500	900	400
4448	American Red Cross New Jersey Region		500	1,500	1,000
4127	Samaritan - Expanded Access to Palliative Care		750	1,000	250
3013	Cancer Institute of New Jersey - Colorectal and Lung Cancer, Service Expansion		1,000	2,000	1,000
6217	Traumatic Brain Injury Center of Excellence at Complete Care		0	4,000	4,000
6920	Project H.O.P.E.		0	800	800
6082	Removes language no longer needed due to reorganization of Nurse-Midwife Education Program	Yes			
6193	Adjusts language to correct several dates related to the payment and run dates used in the calculation of the Graduate Medical Education (GME) Subsidy	Yes			
6194	Modifying language to allow Robert Wood Johnson Barnabas Health to utilize the City of Newark Access to Health Care Partnership appropriation for transfers relating to the Medicaid Access to Physician Services (MAPS) program	Yes			
3012	Central Jersey Medical Center Integrated Behavioral Healthcare Clinic		0	1,500	1,500
4014	Saint Peter's Children's Hospital Modernization and Expansion		0	4,000	4,000
4086	Hackensack Meridian Jersey Shore University Medical Center - Maternal Health Services Expansion		0	4,000	4,000

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4088	CentraState Healthcare System - Fluoroscopy X-ray Imaging System		0	500	500
4232	Englewood Health's Physician Network - Asian Health and Wellness at Englewood Cliffs		0	500	500
4301	Cooper University Hospital, Ronald McDonald House, Southern New Jersey, Camden - Facility Expansion		0	750	750
4484	Overlook Medical Center Expansion		0	10,000	10,000
4527	Englewood Hospital and Medical Center - Advanced Medical Equipment		0	1,000	1,000
4548	Virtua Health Maternal Behavioral Health Program		0	750	750
4664	Inspira Health - Service Expansion		0	1,000	1,000
6301	Deborah Heart and Lung Center		0	308	308
6325	Hackensack Meridian Health - Drug Dispensing Technology		0	3,000	3,000
6425	Hackensack University Medical Center for Community Impact Project Expansion		0	2,500	2,500
6868	Saint Joseph's Hospital - Capital Improvements		0	5,000	5,000
6916	Overlook Medical Center - Emergency Department Improvements		0	5,500	5,500
4568	Parker Health Clinic - Red Bank		50	150	100
4089	Visiting Nurse Association of Central Jersey Community Health Center - LGBTQ		500	1,000	500
6887	Valley Health System - Inpatient and Medical Department Expansion		2,500	5,500	3,000
6324	Hackensack Meridian School of Medicine		5,000	10,000	5,000
6864	Modifies language redistributing Charity Care appropriation	Yes			
Grants-In-Aid Totals:			\$856,538	\$915,201	\$58,663
HEALTH Totals:			\$1,336,384	\$1,395,047	\$58,663
HUMAN SERVICES					
9000	HUMAN SERVICES - CASINO REVENUE FUND DSS				
9000	HUMAN SERVICES - DSS				
5919	Partnership for a Drug Free New Jersey	Yes	1,000	0	-1,000
6125	Disability Information Hub (Move from DDD to DDS)		0	250	250
3060	New Jersey Donated Dental Program		85	170	85
6125	Disability Information Hub (Move from DDD to DDS)		250	0	-250

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Direct State Services Totals:			\$347,163	\$346,248	(\$915)
9000	HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID				
6987	CCP - Individual Supports (CRF) (Shift from General Fund)		567,770	589,951	22,181
9000	HUMAN SERVICES - GRANTS-IN-AID				
4528	Sloan Kettering Middletown - Mental Health Services		0	100	100
4634	Open Heart Yoga - Mental Health Counseling Services		0	100	100
4707	SONORA Remote Methadone Dosing Pilot Program		0	250	250
4709	NJ 2-1-1 Partnership Operating Aid		0	650	650
6893	Community Based Substance Use Disorder Treatment and Prevention - State Share (New Beginnings)	Yes	41,379	41,979	600
6962	Community Care		370,957	365,957	-5,000
6173	Modifies language to clarify funding level and specify that staff hours per resident day are inclusive of adjustments made by Centers for Medicare and Medicaid Services	Yes			
6174	Modifies language to specify the proposed funding level and clarify the technical details of the state-directed payments within the managed care system	Yes			
4193	Modifies language making participation of hospitals in State-Directed Payment Program conditional upon participation in New Jersey Health Information Network (NJHIN)	Yes			
4458	Modifies budget language to remove prohibition on Medicaid coverage for weight loss medication	Yes			
6928	Adds language requiring Department of Human Services to conduct an assessment of a supplemental Medicaid add-on payment to certain healthcare facilities.	Yes			
4175	Medical Coverage - Nursing Home Residents (Establishes minimum reimbursement rate for nursing homes with neurologically impaired adult unit)	Yes	556,393	556,793	400
4677	Medical Coverage - Nursing Home Residents	Yes	556,393	586,393	30,000
4010	Medical Coverage - Title XIX Parents and Children (FQHCs)	Yes	671,838	673,838	2,000
2014	Medical Coverage - Community-Based Long Term Care Recipients (Increases adult medical day care rate)	Yes	1,559,330	1,564,330	5,000

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4391	Medical Coverage - Community-Based Long Term Care Recipients (Increases personal care assistant services rate)	Yes	1,559,330	1,584,330	25,000
4406	Medical Coverage - Community-Based Long Term Care Recipients (Increases private duty nursing rate for LPNs)		1,559,330	1,559,580	250
4404	Jewish Federation of New Jersey - Meals on Wheels Program		0	500	500
4734	Jewish Community Housing Corporation of Metropolitan New Jersey		0	250	250
4566	Bright Side Manor, Teaneck		0	500	500
6197	Modifies language to reflect most recent trends in Community Care Program	Yes			
4599	LADACIN Network - Monmouth County		0	100	100
4603	Recycle Ramp Program - Habitat for Humanity Salem County		0	75	75
6197	CCP - Individual Supports		440,292	476,832	36,540
4567	CCP - Individual Supports		440,292	447,792	7,500
6987	CCP - Individual Supports (Shift to Casino Revenue Fund)		440,292	418,111	-22,181
6426	Adds language to allow for any prior year unexpended balance for Hackensack Meridian Health Fresh Match Program to carry forward to current fiscal year	Yes			
4586	South Jersey Dream Center - Food Distribution Center		0	100	100
6896	The CARE Center of New Jersey - Food for HOPE		0	1,025	1,025
6186	Work First New Jersey Child Care (Enrollment-Based Subsidy Payments)		457,305	492,505	35,200
4875	Work First New Jersey Child Care - Shift to Workforce Development Partnership Fund	Yes	457,305	447,305	-10,000
4018	Kids In Need of Defense (KIND) - Legal Services for Unaccompanied Minors		0	1,500	1,500
9000	HUMAN SERVICES - PTRF GRANTS-IN-AID				
	Grants-In-Aid Totals:		\$8,834,618	\$8,967,258	\$132,640
9000	HUMAN SERVICES - GF STATE AID				
4208	Work First New Jersey Menstrual Hygiene and Diaper Benefits Programs		0	2,500	2,500
6148	Payments for Cost of General Assistance		42,900	44,070	1,170
4606	Payments for Cost of General Assistance	Yes	42,900	43,900	1,000

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6148	General Assistance Emergency Assistance Program		43,919	47,362	3,443
6211	Payments for Supplemental Security Income		79,881	81,096	1,215
9000	HUMAN SERVICES - PTRF STATE AID				
State Aid Totals:			\$528,497	\$537,825	\$9,328
HUMAN SERVICES Totals:			\$9,710,278	\$9,851,331	\$141,053
LABOR AND WORKFORCE DEVELOPMENT					
9000	LABOR AND WORKFORCE DEVELOPMENT - DSS				
4490	Domestic Work Enforcement Program (P.L.2023, c.262)		0	100	100
Direct State Services Totals:			\$124,822	\$124,922	\$100
9000	LABOR - CASINO REVENUE FUND GRANTS-IN-AID				
9000	LABOR - GRANTS-IN-AID				
4674	Camden County Youth Services Commission - Job Training and Workforce Investment Pilot Program		0	50	50
6911	Progress 360		100	250	150
4037	ACCSES NJ - Extended Employment		1,200	2,700	1,500
Grants-In-Aid Totals:			\$82,320	\$84,020	\$1,700
LABOR AND WORKFORCE DEVELOPMENT Totals:			\$207,142	\$208,942	\$1,800
LAW AND PUBLIC SAFETY					
9000	LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS				
9000	LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS				
9000	LAW AND PUBLIC SAFETY - DSS				
6184	Adds language to appropriate prior year unexpended balances in the Meadowlands Study account for the same purpose	Yes			
6886	Horse Racing Purse Subsidies		15,000	20,000	5,000
6816	Mass Violence Care Fund	Yes	0	1,000	1,000
Direct State Services Totals:			\$873,943	\$879,943	\$6,000
9000	LAW AND PUBLIC SAFETY - GRANTS-IN-AID				
3095	Jewish Federations of New Jersey - Community Security Initiatives		0	1,500	1,500

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4262	New Jersey Nonprofit Security Grant Program (P.L.2021, c.439)		7,000	10,000	3,000
9000	LAW AND PUBLIC SAFETY - GUB GRANTS-IN-AID				
6961	Election Law Enforcement (GEF)		29,630	28,902	-728
Grants-In-Aid Totals:			\$64,815	\$68,587	\$3,772
9000	LAW AND PUBLIC SAFETY - GF STATE AID				
9000	LAW AND PUBLIC SAFETY - PTRF STATE AID				
State Aid Totals:			\$28,765	\$28,765	\$0
LAW AND PUBLIC SAFETY Totals:			\$967,523	\$977,295	\$9,772
MILITARY AND VETERANS' AFFAIRS					
9000	MILITARY AND VETERANS' AFFAIRS - DSS				
Direct State Services Totals:			\$118,052	\$118,052	\$0
9000	MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID				
4491	Goodwill NYNJ - Essex County Veterans Clubhouse		0	25	25
4151	Education and Health Centers of America - NJ Veterans Resource Centers		0	500	500
6892	New Jersey Vietnam Veterans' Memorial Foundation - Capital Improvements		0	3,000	3,000
6921	SOS Veterans Stakeholder Group		0	500	500
Grants-In-Aid Totals:			\$3,270	\$7,295	\$4,025
MILITARY AND VETERANS' AFFAIRS Totals:			\$121,322	\$125,347	\$4,025
STATE					
9000	STATE - DSS				
4351	Women's Business Centers of New Jersey		0	300	300
6899	New Jersey Ireland Trade Commission		0	250	250
4732	New Jersey Puerto Rico Commission		150	400	250
5989	Business Marketing Initiative		2,500	2,000	-500
4842	Early Voting Implementation		15,000	10,000	-5,000
6798	New Jersey Pride Chamber of Commerce		0	150	150
6897	New Jersey-India Commission		0	250	250
4020	New Jersey Small Business Development Centers		1,000	1,200	200

Comparison of Budget Amounts

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Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2025/A-4700	Difference (2) - (1)
Direct State Services Totals:			\$77,431	\$73,331	(\$4,100)
9000	STATE - GRANTS-IN-AID				
6824	Rutgers Center for Real Estate		0	250	250
6006	Global Entrepreneurs in Residence		500	400	-100
4392	New Jersey Civic Information Consortium		1,000	2,000	1,000
6078	Modifies language to increase maximum award for Student Teacher Stipends Program	Yes			
6701	Summer Tuition Aid Grant (Shift to Tuition Aid Grants)	Yes	13,500	0	-13,500
6701	Tuition Aid Grant (Increase for Summer Tuition Aid Grant)	Yes	455,887	462,387	6,500
4226	Tuition Aid Grants (Kean University)	Yes	455,887	460,887	5,000
6701	Tuition Aid Grants (Shift from Summer Tuition Aid Grant)	Yes	455,887	469,387	13,500
3076	Center for American Women and Politics - Women Elected and Appointed Officials Database		0	500	500
3061	The Rutgers Special Needs Dental Treatment Center		125	250	125
3080	State Government Science and Engineering Fellowship Program, Eagleton Institute		160	320	160
4317	New Jersey Climate Change Resource Center at Rutgers (P.L.2019, c.442)		500	1,000	500
4036	Outcomes-Based Allocation (Rutgers, The State University - New Brunswick)		34,013	49,833	15,820
4589	Cooperative Extension Outreach		0	1,250	1,250
4496	New Jersey Agricultural Experiment Station		3,000	4,500	1,500
4574	Civic Engagement Initiative at Rutgers University-Camden		0	2,500	2,500
6985	Student Success Initiatives at Rutgers University - Camden		0	500	500
6824	Rutgers Camden Business School - Center for Real Estate		75	0	-75
6703	Rutgers Camden Law School - Legal Assistance for Tenants		575	742	167
4435	Rowan University – Rutgers Camden Board of Governors, Health Initiatives		1,000	1,500	500
4308	Rowan University – Rutgers Camden Board of Governors, Rutgers – Camden School of Business		1,500	2,250	750
4036	Outcomes-Based Allocation (Rutgers, The State University - Camden)		6,472	9,482	3,010

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4257	Center on Law, Inequality, and Metropolitan Equity		0	1,000	1,000
4257	Center for Local Supply Chain Resiliency		0	1,000	1,000
4303	New Jersey Nursing Emotional Well-Being Institute		0	1,200	1,200
6824	Rutgers Newark Business School - Center for Real Estate		175	0	-175
4257	Center for Politics and Race in America		250	1,250	1,000
6703	Rutgers Newark Law School - Legal Assistance for Tenants		575	742	167
4257	Scholarship and Transformative Education in Prison Program		1,800	2,583	783
4036	Outcomes-Based Allocation (Rutgers, The State University - Newark)		12,341	18,081	5,740
6876	Public Polytechnic Adjustment Aid (NJIT)		7,600	9,400	1,800
4036	Outcomes-Based Allocation (New Jersey Institute of Technology)		10,685	15,655	4,970
4036	Outcomes-Based Allocation (Thomas Edison State University)		5,569	8,159	2,590
4669	Adds Language to Increase the Number of State Funded Positions at Rowan University - School of Veterinary Medicine	Yes			
4007	Virtua Health College of Medicine and Life Sciences		0	8,000	8,000
3099	Center for Research and Education in Advanced Transportation Engineering Systems		1,000	2,000	1,000
4625	Child Abuse Research Education and Service Institute		1,350	1,850	500
4036	Outcomes-Based Allocation (Rowan University)		14,599	21,389	6,790
4378	Deferred Maintenance Needs		0	300	300
4036	Outcomes-Based Allocation (New Jersey City University)		7,525	11,025	3,500
4224	Faith-Based Institute of Public Policy		0	250	250
6875	James Townley House - Capital Improvements		0	2,500	2,500
4223	Urban Policy Institute		425	675	250
4036	Outcomes-Based Allocation (Kean University)		13,545	19,845	6,300
3030	Improvement and Enhancement of Nursing Workforce		0	1,000	1,000
4721	Institutional and Workforce Sustainability Plan		0	7,500	7,500
4036	Outcomes-Based Allocation (William Paterson University of New Jersey)		9,632	14,112	4,480
4013	Bloomfield College of Montclair State University		0	2,000	2,000

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Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2025/A-4700	Difference (2) - (1)
4036	Bloomfield College of Montclair State University Outcomes-Based Allocation		1,656	2,426	770
4036	Outcomes-Based Allocation (Montclair State University)		18,512	27,122	8,610
4036	Outcomes-Based Allocation (The College of New Jersey)		4,064	5,954	1,890
4384	Nursing Program Expansion		0	2,500	2,500
4036	Outcomes-Based Allocation (Ramapo College of New Jersey)		3,763	5,513	1,750
4036	Outcomes-Based Allocation (Stockton University)		8,127	11,907	3,780
4424	Master Facility Plan Capital Investment (University Hospital)		0	45,000	45,000
4322	New Jersey Symphony		0	2,000	2,000
4350	Thomas Edison Center at Menlo Park		0	200	200
4658	Monmouth Museum		0	50	50
4662	Axelrod Performing Arts Center - Operating Costs		0	100	100
4810	Simon Wiesenthal Center - Mobile Museum of Tolerance		0	100	100
6881	Count Basie Center for the Arts - Capital Improvements		0	1,000	1,000
6902	New Jersey Fire Museum and Fallen Firefighters Memorial (P.L.2021, c.463)		0	200	200
6905	Cradle of Liberty Antique Fire Apparatus Association - Repaupo Fire Museum Facility Upgrades		0	35	35
4626	Count Basie Center for the Arts		25	525	500
3103	Battleship New Jersey Museum		625	875	250
4412	Newark Symphony Hall Infrastructure Project		1,250	2,250	1,000
5999	Cultural Projects		31,900	26,900	-5,000
4054	Montclair Film - Operations & Education and Workforce Development Programs		0	500	500
4286	WBGO 88.3 FM/ Newark Public Radio - Capital Construction		0	100	100
4665	Jersey Shore Arts Center		0	100	100
6297	State Theatre New Jersey - Capital Improvements		0	700	700
4649	New Jersey Muslim Voice for Progress - Community Engagement		0	250	250
6795	Center for Hispanic Policy, Research and Development		2,540	3,225	685

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Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2025/A-4700	Difference (2) - (1)
	Grants-In-Aid Totals:		\$1,899,763	\$2,071,135	\$171,372
9000	STATE - GF STATE AID				
6021	Library Network		3,439	4,299	860
4126	Library Network		3,439	3,639	200
9000	STATE - PTRF STATE AID				
4197	Hoboken Public Library (PTRF)		0	250	250
	State Aid Totals:		\$21,630	\$22,940	\$1,310
6087	Adds Higher Educational Services language that links Institutional Stabilization Aid to the requirements in P.L.2023, c.115	Yes			
	General Provisions Totals:		\$0	\$0	\$0
	STATE Totals:		\$1,998,824	\$2,167,406	\$168,582
TRANSPORTATION					
9000	TRANSPORTATION - GF CAPITAL				
6192	Language is updated for the revised motor fuels and petroleum products gross receipts revenue estimates based on the spring update	Yes			
9000	TRANSPORTATION - PTRF CAPITAL				
	Capital Totals:		\$1,658,219	\$1,658,219	\$0
9000	TRANSPORTATION - DSS				
6203	MVC Mobile Driver's Licenses and Identification Cards		0	1,500	1,500
	Direct State Services Totals:		\$156,821	\$158,321	\$1,500
9000	TRANSPORTATION - GRANTS-IN-AID				
4110	Mobility and Transportation Innovation Pilot Program (P.L.2023 c.184)		0	500	500
	Grants-In-Aid Totals:		\$161,000	\$161,500	\$500
9000	TRANSPORTATION - PTRF STATE AID				
4276	County of Camden - Newton Avenue Flood Mitigation Project (PTRF)		0	500	500
4277	County of Camden - Kaighns Avenue Infrastructure Program (PTRF)		0	500	500
4282	County of Camden - Emergency Roadway Improvements (PTRF)		0	5,500	5,500

Comparison of Budget Amounts

FY 2025 Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2025/A-4700	Difference (2) - (1)
4346	City of Bayonne - South Cove Pedestrian Bridge (PTRF)		0	500	500
4376	Weehawken Township - Pedestrian Safety Improvements (PTRF)		0	1,200	1,200
4509	Borough of Eatontown - Transportation and Safety Improvements (PTRF)		0	100	100
4641	Township of South Brunswick - Richard Road Improvements (PTRF)		0	750	750
4690	Township of Lawrence (Mercer) - Long Acres Wall Barrier (PTRF)	Yes	0	2,000	2,000
4428	Borough of Ridgefield - Road Safety and Congestion Improvement Project (PTRF)		0	250	250
6879	Borough of Ridgefield - Traffic Safety Improvements (PTRF)		0	2,000	2,000
6885	Local Transportation Projects Fund (PTRF)		54,000	58,015	4,015
3107	Burlington County - BurLink Buses (PTRF)		0	400	400
4272	City of Rahway - Train Station Infrastructure Improvements (PTRF)		0	2,500	2,500
6422	County of Passaic - Microtransit Pilot Program (PTRF)		0	750	750
State Aid Totals:			\$100,961	\$121,926	\$20,965
TRANSPORTATION Totals:			\$2,077,001	\$2,099,966	\$22,965
TREASURY					
9000	TREASURY - CASINO CONTROL FUND DSS				
9000	TREASURY - DSS				
5934	Grid Modernization	Yes	15,000	7,500	-7,500
6124	Services Other Than Personal (Office of Information Technology - Judiciary IT Support)		28,581	31,895	3,314
6183	Services Other Than Personal (Office of Information Technology Contractual Costs)		28,581	36,581	8,000
6917	New Jersey Maternal and Infant Health Innovation Authority Fund (P.L.2023, c.109)		2,200	3,220	1,000
4357	Expungement Unit Operations		0	1,000	1,000
Direct State Services Totals:			\$677,830	\$683,644	\$5,814
9000	TREASURY - GRANTS-IN-AID				
3100	Coriell Institute of Medical Research - New Headquarters		0	500	500

Comparison of Budget Amounts

FY 2025 Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis		(1) Governor's Budget Message	(2) S-2025/A-4700	Difference (2) - (1)
4514	Monmouth University - Student Wellness Center		0	100	100
4565	Stevens Institute of Technology - Institute for Artificial Intelligence, Capital Construction		0	1,500	1,500
6888	Monmouth University - Capital Projects		0	3,000	3,000
6890	Seton Hall University - Library Improvements		0	500	500
6703	Seton Hall - Legal Assistance for Tenant		850	1,016	166
4034	Aid to Independent Colleges and Universities		9,200	13,200	4,000
6889	Stevens Institute of Technology		750	5,750	5,000
4405	TechUnited: NJ - Women and Minority Business Owner Mentorship Cohort		0	500	500
4647	Community-Based Single Entity Hospital Loan Fund		0	50	50
5927	Innovation Fellows, EDA		2,500	2,000	-500
5922	Wealth Disparities Initiatives, EDA		3,000	2,000	-1,000
4146	New Jersey Commission on Science Innovation & Technology		3,500	4,500	1,000
5926	AI Innovation Challenge, EDA		4,500	4,000	-500
4187	Old Barracks Museum		500	1,250	750
4035	Legal Services of New Jersey - Legal Assistance in Civil Matters		32,014	38,014	6,000
9000	TREASURY - PTRF GRANTS-IN-AID				
6929	Stay NJ Property Tax Credit Program (P.L.2023, c.75) (PTRF)	Yes	200,000	220,000	20,000
Grants-In-Aid Totals:			\$3,076,343	\$3,117,409	\$41,066
9000	TREASURY - GF STATE AID				
9000	TREASURY - PTRF STATE AID				
1007	Hudson County Community College Capital (PTRF)		0	5,000	5,000
4580	Essex County College (PTRF)		0	400	400
6145	Alternate Benefit Program - Employer Contributions (PTRF)		19,708	20,300	592
4033	Operational Costs (PTRF)		125,323	145,323	20,000
6768	Camden County College - Student Success Program (PTRF)		0	530	530
State Aid Totals:			\$1,459,946	\$1,486,468	\$26,522
TREASURY Totals:			\$5,214,119	\$5,287,521	\$73,402

Comparison of Budget Amounts

FY 2025 Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2025/A-4700	Difference (2) - (1)
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MISCELLANEOUS EXECUTIVE COMMISSIONS

9000 MISCELLANEOUS COMMISSIONS - DSS

Direct State Services	Totals:	\$989	\$989	\$0
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MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$989	\$989	\$0
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INTERDEPARTMENTAL ACCOUNTS

9000 INTERDEPARTMENTAL - GF CAPITAL

9000 INTERDEPARTMENTAL - PTRF CAPITAL

Capital	Totals:	\$143,029	\$143,029	\$0
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9000 EMPLOYEE BENEFITS - DSS

9000 OTHER INTERDEPARTMENTAL ACCOUNTS - DSS

9000 SALARY INCREASES AND OTHER BENEFITS - DSS

9000 UTILITIES AND OTHER SERVICES - DSS

9000 PROPERTY RENTALS - DSS

9000 INSURANCE AND OTHER SERVICES - DSS

6214 State Employees' Vision Care Program 250 302 52

6210 Social Security Tax - State 418,121 418,150 29

6967 Interest on Short Term Notes 3,000 0 -3,000

4863 Banking Services 4,100 3,100 -1,000

4859 Less: Salaries and Wages Reconciliation 0 -2,500 -2,500

Direct State Services	Totals:	\$5,444,022	\$5,437,603	(\$6,419)
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9000 EMPLOYEE BENEFITS - GRANTS-IN-AID

9000 AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID

9000 OTHER INTERDEPARTMENTAL ACCOUNTS - GRANTS-IN-AID

6121 New Jersey Sports and Exposition Authority - REED Next Partnership 400 0 -400

6213 New Jersey Sports and Exposition Authority - Operations 38,000 39,000 1,000

4107 Meadowlands and Monmouth Park Pension Aid 0 7,000 7,000

6882 New Jersey Performing Arts Center - Capital Improvements 0 1,000 1,000

Comparison of Budget Amounts

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4325	New Jersey Performing Arts Center- Operating Aid		1,000	2,000	1,000
4543	Liberty Science Center		9,876	12,126	2,250
6919	New Jersey Sports and Exposition Authority - International Events, Improvements and Attraction		25,000	30,000	5,000
6145	Alternate Benefits Program – Employer Contributions		188,913	194,581	5,668
6210	Social Security Tax - State		206,459	216,637	10,178
9000	AID TO INDEPENDENT AUTHORITIES - PTRF GRANTS-IN-AID				
Grants-In-Aid Totals:			\$1,637,533	\$1,670,229	\$32,696
INTERDEPARTMENTAL ACCOUNTS Totals:			\$7,224,584	\$7,250,861	\$26,277
JUDICIARY					
9000	JUDICIARY - DSS				
6084	Adds language to ensure that adequate funding is available to support the Affordable Housing Dispute Resolution Program established by P.L.2024, c.2	Yes			
Direct State Services Totals:			\$895,487	\$895,487	\$0
JUDICIARY Totals:			\$895,487	\$895,487	\$0
GENERAL PROVISIONS					
6190	Allows for agencies to apply and receive funds related to the federal Inflation Reduction Act's Elective Pay	Yes			
Federal Approp Totals:			\$0	\$0	\$0
GENERAL PROVISIONS Totals:			\$0	\$0	\$0
DEBT SERVICE					
9000	ENVIRONMENTAL PROTECTION - GF DEBT				
9000	TREASURY - GF DEBT				
Debt Service Totals:			\$574,227	\$574,227	\$0
DEBT SERVICE Totals:			\$574,227	\$574,227	\$0

Comparison of Budget Amounts

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Bud. Res. Number

Synopsis

Lang

(1)
Governor's
Budget Message

(2)
S-2025/A-4700

Difference
(2) - (1)

Appropriations Bill Summary Totals

\$55,907,870

\$56,635,803

\$727,933