

Fiscal Year 2024 Appropriations Bill, As Introduced

Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
2	Eliminates language establishing conditions on funding for NJSIAA	【The amount hereinabove appropriated for the New Jersey State Interscholastic Athletic Association (NJSIAA) is conditioned upon the following: the NJSIAA shall agree to publish online their annual audited statement for fiscal years ending June 30, 2021 and June 30, 2022 upon certification by an outside auditor. The appropriation shall be used to offset loss of revenue to NJSIAA due to COVID-19 and additional expenses not anticipated due to COVID-19. The NJSIAA shall not use any grant funds for any increases in administrative staff.】	Treasury	TRE-70-76-2000-G	177	Yes
3	Adds language authorizing carry forward for major courthouse construction and renovation projects	<u>The unexpended balances at the end of the preceding fiscal year in the Trial Court Services – Additions, Improvements and Equipment account are appropriated for Statewide courthouse construction and restoration projects, subject to the approval of the Director of the Division of Budget and Accounting.</u>	Judiciary	JUD-10-15-9760-D	178	Yes

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4	<p>Modifies dates related to calculation of Medicaid nursing facility rates</p>	<p>Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) Class I (private), Class II (county), and Class III (special care) nursing facilities being paid on a fee-for-service basis shall be reimbursed at a per diem rate no less than the rate received on June 30, 2023 minus the first provider tax add-on and any performance add-on amounts, subject to the condition that Class III (special care) facilities shall be reimbursed the greater of this rate or \$450 per diem; (2) nursing facilities that are being paid by a Managed Care Organization (MCO) for custodial care through a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any Class I and Class III nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2023 minus the first provider tax add-on and any performance add-on amounts, and any Class II nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2023 minus any performance add-on amounts, had it been a Class I nursing facility; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds to be paid as pass-through payments in accordance with paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97) and less the actual amounts expended during fiscal year 2022 <u>2023</u> on performance add-ons and expenditures to establish a minimum per diem of \$188.35, shall be combined with amounts hereinabove appropriated for the General Medical Services program classification for the purpose of calculating NJ FamilyCare reimbursements for nursing facilities; (5) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); (6) the add-ons used for fiscal year 2022 <u>2023</u> shall be applied from July 1, 2022 <u>2023</u>, through September 30, 2022 <u>2023</u> and the first add-on as calculated in section 4 above shall be applied to both MCO and fee-for-service per diem</p>	Human Services	HS-20-24-7540-G	179	
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		<p>reimbursement rates effective October 1, 2022 2023; (7) each Class I, Class II, and Class III nursing facility that has, no later than the deadline established by the Commissioner of Human Services, submitted to the Department of Human Services (DHS) the DHS Fiscal Year 2024 CoreQ Long-Stay Survey Sample Size Calculation Grid with affirmative answers, as defined by the Department, to validated Hospital Utilization Tracking system use, CoreQ vendor intent, and completion of the CoreQ Long-Stay Survey sample size calculation and, if eligible for CoreQ, no later than the deadline established by the Commissioner of Human Services, submitted demographics to the CoreQ vendor to initiate the CoreQ survey process, and, during calendar year 2022, has not been included on the Centers for Medicare and Medicaid Services (CMS) Special Focus Facility Lists A, B, E or F, ranked as a one-star facility by the CMS Five-Star Quality Rating System, or cited by the Department of Health for two or more Level G or higher licensing violations (a) shall receive a performance add-on of \$1.80 for each of the following CMS nursing home long stay quality measures where the nursing facility has not failed to report data for any of the reporting periods Q3 2021, Q4 2021, Q1 2022 and Q2 2022, and the simple average of the quarters, as calculated by the Department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the percentage of long stay residents who are: physically restrained, receiving antipsychotic medication, experiencing one or more falls with major injury, and high risk residents with a pressure ulcer, (b) shall receive a performance add-on of \$1.80 for the following CMS nursing home long stay quality measures where the nursing facility has not failed to report data for any of the reporting periods Q2 2021, Q3 2021, Q4 2021 and Q1 2022, and the simple average of the quarters, as calculated by the Department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the number of hospitalizations per 1,000 long-stay resident days, (c) shall receive a performance add-on of \$1.80 if the percentage of long-stay residents who are assessed and/or given, appropriately, the influenza vaccination is at or above the higher of the New Jersey or national average for the CMS reporting influenza season ending Q2 2022, and (d) shall receive a performance add-on of \$1.80 if the nursing facility has been deemed eligible to participate in the CoreQ survey process as determined by the Department and received a composite score of 75 percent or greater, as calculated by the DHS vendor, on the CoreQ Resident and Family Experience Survey for the fiscal year 2023 2024 survey period; and (8) each</p>				
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Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
		nursing facility shall receive a per diem adjustment that shall be calculated based upon an additional \$15,000,000 in State and \$15,000,000 in federal appropriations.				
5	Modifies language to correct dates related to calculation of Medicaid behavioral health nursing facility rates	Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) Long-Term Care Behavioral Health nursing facilities approved pursuant to the Department of Health's expedited certificate of need being paid on a fee-for-service basis for custodial care shall be reimbursed at a per diem rate equal to 85 percent of the simple average of all Class III (special care) Long-Term Care Specialized Behavior Modification nursing facility rates minus any performance add-on amounts; (2) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); and (3) the add-ons used for fiscal year 2022 2023 shall be applied from July 1, 2022 2023, through September 30, 2022 2023 and the first add-on as calculated in herein shall be applied to both MCO and fee-for-service per diem reimbursement rates effective October 1, 2022 2023.	Human Services	HS-20-24-7540-G	180	
9	Adds language appropriating additional amounts for State oversight of Paterson Police Department	<u>In addition to the amount hereinabove appropriated for Paterson Police Department – State Costs, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.</u>	Law and Public Safety	LPS-10-19-1000-D	187	

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Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
10	Adds language allowing additional appropriations to support New Jersey State Police Waterfront Operations	<u>In addition to the amount hereinabove appropriated for Waterfront Operations, there are appropriated such additional amounts as may be required to support the New Jersey State Police waterfront operations in accordance with P.L.2017, c.324 (C.53:2-8 et seq.) and to pay for the costs and expenses of transitioning the responsibilities of the Waterfront Commission to the New Jersey State Police, including long-term costs and expenses resulting from the transition, subject to the approval of the Director of the Division of Budget and Accounting.</u>	Law and Public Safety	LPS-10-12-1200-D	188	
17	Adds language authorizing carry forward for the New Jersey Comprehensive Financial System (NJCFIS) Modernization program	<u>The unexpended balance at the end of the preceding fiscal year in the NJCFIS Modernization account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.</u>	Treasury	TRE-70-74-2034-D	202	
18	Modifies language to restrict participating law enforcement agencies from using ARRIVE Together grant funds to offset local law enforcement salary or overtime expenses	<u>Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the ARRIVE Together Pilot Program (P.L.2022, c.36) shall not be expended to pay salary or overtime expenses for law enforcement officers in participating law enforcement agencies, and the the unexpended balance at the end of the preceding fiscal year in the ARRIVE Together Pilot Program (P.L.2022, c.36) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.</u>	Law and Public Safety	LPS-10-12-1200-S	203	
19	Modifies language regarding amounts deposited in the Opioid Recovery and Remediation Fund to reflect enactment of P.L.2023, c.25.	103. Any funds that may be received by the State of New Jersey in relation to a legal settlement entered into with, or litigation undertaken against, opioid manufacturers or distributors related to claims arising from the manufacture, marketing, distribution, or dispensing of opioids, shall be deposited in the “Opioid Recovery and Remediation Fund” established pursuant to section 1 of P.L.2023, c.25 (C.26:2G-39), are appropriated and may be transferred to other State departments as directed by the Commissioner of Human Services in support of the purposes provided for in P.L.2023, c.25, subject to the approval of the Director of the Division of Budget and Accounting P.L. e. (C.) (pending before the Legislature as Senate Bill No. 783 and Assembly Bill No. 1488). No funds appropriated by this act shall be drawn from the fund, except as expressly indicated.	General Provisions			

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Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
20	Adds language to appropriate unexpended balances to the USS New Jersey Commissioning Committee account	The unexpended balance at the end of the preceding fiscal year in the USS New Jersey Commissioning Committee account is appropriated.	Military and Veterans Affairs	MVA-10-14-3620-G	205	Yes

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Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
23	Adds language to permit the Department of Health to reduce Charity Care payments to hospitals that were reimbursed over federally allowable amounts	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the Health Care Subsidy Fund for Charity Care payments are subject to the following condition conditions: A (a) a disproportionate share hospital eligible for funding through the Charity Care program may decline <u>all or a part of its</u> Charity Care payments for the fiscal year by notifying the Commissioner of Health on a form designated by the Department of Health on or before the fifteenth day following enactment. If a disproportionate share hospital declines Charity Care payments for the fiscal year the amount declined will <u>shall</u> be redistributed in accordance with the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i), as modified by this act, <u>subject to the approval of the Director of the Division of Budget and Accounting; and (b) a disproportionate share hospital that accepts Charity Care payments in the current fiscal year or in a prior fiscal year and is therefore determined through a hospital audit to have exceeded its hospital-specific disproportionate share hospital limit, potentially resulting in the State being required to reimburse the federal government, shall have its Charity Care payments reduced by the amount of any such required reimbursement. In the event that the hospital is determined to have exceeded its disproportionate share hospital limit by an amount greater than its Charity Care allocation for the current fiscal year, the entirety of its Charity Care allocation shall be withheld and the hospital shall be subject to such additional reductions or repayments, or both, as may be determined by the Commissioner of Health to be necessary to ensure compliance with federal and State requirements, subject to the approval of the Director of the Division of Budget and Accounting. In the event that a disproportionate share hospital has its Charity Care payments reduced by the State pursuant to this paragraph, any amounts so reimbursed shall be redistributed in accordance with the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i), as modified by the appropriations law in effect at the time the hospital's reimbursed Charity Care allocation was authorized, subject to the approval of the Director of the Division of Budget and Accounting.</u>	Health	HEA-20-22-4270-G	208	

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Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
24	Modifies language updating amounts allocated for transportation trust fund debt service for prior bonds to reflect revised estimates for motor fuels tax and petroleum products gross receipts tax revenues	The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from the following revenues: (i) [\$458,862,000] <u>\$462,416,000</u> from motor fuels taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) [\$902,920,000] <u>\$899,366,000</u> from the petroleum products gross receipts tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii) \$200,000,000 from the sales and use tax which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.	Transportation	TRA-60-61-6200-C	209	
27	Adds language to allow carry forward of unexpended balance for Reproductive Health Security Grant Program	<u>The unexpended balance at the end of the preceding fiscal year in the Reproductive Health Security Grant Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.</u>	Law and Public Safety	LPS-10-19-1005-G	212	
29	Increases State and federal appropriations for community care program and modifies corresponding budget language to reflect increased service utilization trends	Notwithstanding the provisions of any law or regulation to the contrary, [\$1,131,537,000] <u>\$1,162,067,000</u> of federal Community Care Program funds is appropriated for community-based programs in the Division of Developmental Disabilities. The appropriation of federal Community Care Program funds above this amount is conditional upon the approval of a plan submitted by the Department of Human Services that must be approved by the Director of the Division of Budget and Accounting.	Human Services	HS-30-32-7601-G-01	217	

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Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
35	Adds language authorizing supplemental appropriations for Children’s System of Care grant programs	<u>In addition to the amounts hereinabove appropriated for Care Management Organizations, Out-of-Home Treatment Services, Family Support Services, Mobile Response, Intensive In-Home Behavioral Assistance, Youth Incentive Program, Outpatient, and Contracted Systems Administrator in the Division of Children’s System of Care, such additional amounts as may be necessary to support increased trend costs, as determined by the Commissioner of the Department of Children and Families, are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.</u>	Children and Families	DCF-50-55-1620-G-02	249	
36	Adds language appropriating \$5 million to increase payment rate for reproductive health services	<u>Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated in the General Medical Services program classification, an amount not to exceed \$5,000,000 is appropriated to pay for payment rate increases per medical encounter for reproductive health services as determined by the Division of Medical Assistance and Health Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.</u>	Human Services	HS-20-24-7540-G-22	250	

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Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
37	Modifies language governing medical debt program	<p>Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$10,000,000 <u>The amount hereinabove appropriated</u> from funding allocated to the State from the federal "Coronavirus State Fiscal Recovery Fund" established pursuant to the federal "American Rescue Plan Act of 2021," Pub.L.117-2, <u>for Medical Debt Forgiveness</u> is appropriated to Medical Debt Resolution, Inc., a 501(c)(3) nonprofit corporation doing business as RIP Medical Debt, to purchase <u>acquire</u> and discharge debt arising from the receipt of health care services by "eligible residents" pursuant to a grant agreement to be entered into between RIP Medical Debt and the Commissioner of Health, subject to the approval of the Director of Budget and Accounting, which agreement shall require RIP Medical Debt to: (1) conduct a public solicitation of health care providers in this State willing to identify medical debt accounts available for purchase <u>publicize the availability of the funds for this medical relief program, conduct outreach to health care providers in this State, and to request their participation in this medical relief program</u>; and (2) purchase <u>acquire</u> and discharge medical debt accounts identified in a manner which ensures that eligible residents located in various geographic regions of the State have an equal opportunity of having their medical debt accounts purchased <u>acquired</u> and discharged, subject to the availability of funds and a determination by the Executive Director of the Governor's Disaster Recovery Office that the proposed use of the funds is an eligible purpose under the "American Rescue Plan Act of 2021," Pub.L.117-2, subject to the approval of the Director of the Division of Budget and Accounting. As used in this paragraph, "eligible resident" means a resident of New Jersey who has a household income at or below 400 percent of the federal poverty guidelines or has medical debt equal to five percent or more of the individual's <u>estimated</u> household income.</p>	Federal Provisions	XGP	251	

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Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
46	Modifies language provisions concerning the Division of Aging Services	<p>Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State provided, however, nothing in this paragraph shall apply to insulin products. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program and the Senior Gold Prescription Discount Program shall continue during the current fiscal year, provided that the manufacturer's rebates for PAAD claims paid as secondary to Medicare Part D and for the Senior Gold Prescription Discount Program shall apply only to the amount paid by the State under the PAAD and Senior Gold Prescription Discount Programs. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program and the Senior Gold Prescription Discount Program.</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State provided, however, nothing in this paragraph shall apply to insulin products. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program shall continue during the current fiscal year, provided that the manufacturers' rebates for PAAD claims paid as secondary to Medicare Part D shall apply only to the amount paid by the State under the PAAD program. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program.</p>	Human Services	HS-20-26-7530-CRG	263	

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Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
1237	Increases per pupil amount for Nonpublic Auxiliary Services Aid	Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2023-2024 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal [\$1,040.33] <u>\$1,070.33</u> and the per pupil amount for providing the equivalent service to children of limited English-speaking ability shall be [\$1,055] <u>\$1,090.00</u> , provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population, the amount appropriated, and the need for services.	Education	EDU-30-31-S-02	577	
1243	Increases per pupil amount for Nonpublic Nursing Services Aid	Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 15, 2022 and the rate per pupil shall be [\$112] <u>\$122</u> .	Education	EDU-30-31-S-02	589	
2073	Increases per pupil amount for Nonpublic Technology Initiative	Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic Technology Initiative aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of [\$42] <u>\$49</u> per pupil in a manner that is consistent with the provisions of the federal and State constitutions.	Education	EDU-30-31-S-02	605	
2119	Modifies language to clarify distribution of appropriation for South Jersey Cancer Program - Camden	The unexpended balance at the end of the preceding fiscal year in the South Jersey Cancer Program - Camden <u>Cooper University Healthcare</u> account are appropriated to the program for cancer-related capital equipment, design, engineering, and construction expenses.	Health	HEA-20-21-G	694	
1286	Increases per pupil transportation allocation for nonpublic school students	Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39--1a) or any other law or regulation to the contrary, the maximum amount of nonpublic school transportation costs per pupil provided for in N.J.S.18A:39-1 shall equal [\$1,022] <u>\$1,165</u> .	Education	EDU-30-31-S-36	705	

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Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
1317	Modifies language to increase allocation for domestic violence agencies	Of the amount hereinabove appropriated for Women's Services, the amounts allocated to the domestic violence agencies in the State and to the New Jersey Coalition to End Domestic Violence shall be no less than the amounts allocated for the 12-month accounting period ending June 30, 2021, plus an additional [\$6,000,000] <u>\$7,000,000</u> to strengthen and expand domestic violence services statewide, and the amount allocated to the 21 county-based sexual violence service organizations and the New Jersey Coalition Against Sexual Assault shall be no less than the amounts allocated for fiscal year 2019, plus an additional \$2,000,000 to these sexual violence service organizations, and \$3,000,000 shall be allocated to expand abuse/batterer intervention programming into all 21 counties, subject to the approval of the Director of the Division of Budget and Accounting.	Children and Families	CFS-50-55-G-03	774, 776	
2221	Adds language specifying use of One Camden appropriation	<u>Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for One Camden shall be provided to One Camden to administer a grant program to incentivize the adoption of high-quality curriculum and instructional materials.</u>	Community Affairs	CMA-50-55-G-05	927	Yes
2397	Modifies language to increase allocation to Volunteers of America Delaware Valley for expansion of navigator program	From the amount appropriated hereinabove for Payments for Cost of General Assistance, the commissioner shall allocate not less than [\$4,000,000] <u>\$5,600,000</u> to Volunteers of America Delaware Valley to provide enhanced navigation and coordination of housing and homeless services in locations to include but not limited to Camden and Atlantic counties.	Human Services	HUM-50-55-7550-G-15	1146	
1490	Increases State-funded positions at Montclair State University	For the purpose of implementing the appropriations act for the current fiscal year, the number of State--funded positions at Montclair State University shall be [1,316] <u>1,349</u> .	State	STA-30-36-2465-G-82	1400	

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1424	Increases Medicaid reimbursement rate for nursing facilities	<p>Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) Class I (private), Class II (county), and Class III (special care) nursing facilities being paid on a fee-for-service basis shall be reimbursed at a per diem rate no less than the rate received on June 30, 2023 minus the first provider tax add-on and any performance add-on amounts, subject to the condition that Class III (special care) facilities shall be reimbursed the greater of this rate or \$450 per diem; (2) nursing facilities that are being paid by a Managed Care Organization (MCO) for custodial care through a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any Class I and Class III nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2023 minus the first provider tax add-on and any performance add-on amounts, and any Class II nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2023 minus any performance add-on amounts, had it been a Class I nursing facility; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds to be paid as pass-through payments in accordance with paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97) and less the actual amounts expended during fiscal year 2022 on performance add-ons and expenditures to establish a minimum per diem of \$188.35, shall be combined with amounts hereinabove appropriated for the General Medical Services program classification for the purpose of calculating NJ FamilyCare reimbursements for nursing facilities; (5) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); (6) the add-ons used for fiscal year 2022 shall be applied from July 1, 2022, through September 30, 2022 and the first add-on as calculated in section 4 above shall be applied to both MCO and fee-for-service per diem reimbursement rates effective October 1, 2022; (7) each Class I, Class II, and Class III nursing facility that has, no later</p>	Human Services	HUM-20-24-7540-G-22	1406	
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		<p>than the deadline established by the Commissioner of Human Services, submitted to the Department of Human Services (DHS) the DHS Fiscal Year 2024 CoreQ Long-Stay Survey Sample Size Calculation Grid with affirmative answers, as defined by the Department, to validated Hospital Utilization Tracking system use, CoreQ vendor intent, and completion of the CoreQ Long-Stay Survey sample size calculation and, if eligible for CoreQ, no later than the deadline established by the Commissioner of Human Services, submitted demographics to the CoreQ vendor to initiate the CoreQ survey process, and, during calendar year 2022, has not been included on the Centers for Medicare and Medicaid Services (CMS) Special Focus Facility Lists A, B, E or F, ranked as a one-star facility by the CMS Five-Star Quality Rating System, or cited by the Department of Health for two or more Level G or higher licensing violations (a) shall receive a performance add-on of \$1.80 for each of the following CMS nursing home long stay quality measures where the nursing facility has not failed to report data for any of the reporting periods Q3 2021, Q4 2021, Q1 2022 and Q2 2022, and the simple average of the quarters, as calculated by the Department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the percentage of long stay residents who are: physically restrained, receiving antipsychotic medication, experiencing one or more falls with major injury, and high risk residents with a pressure ulcer, (b) shall receive a performance add-on of \$1.80 for the following CMS nursing home long stay quality measures where the nursing facility has not failed to report data for any of the reporting periods Q2 2021, Q3 2021, Q4 2021 and Q1 2022, and the simple average of the quarters, as calculated by the Department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the number of hospitalizations per 1,000 long-stay resident days, (c) shall receive a performance add-on of \$1.80 if the percentage of long-stay residents who are assessed and/or given, appropriately, the influenza vaccination is at or above the higher of the New Jersey or national average for the CMS reporting influenza season ending Q2 2022, and (d) shall receive a performance add-on of \$1.80 if the nursing facility has been deemed eligible to participate in the CoreQ survey process as determined by the Department and received a composite score of 75 percent or greater, as calculated by the DHS vendor, on the CoreQ Resident and Family Experience Survey for the fiscal year 2023 survey period; and (8) each nursing facility shall receive a per diem adjustment</p>				
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Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
		that shall be calculated based upon an additional [\$15,000,000] \$60,000,000 in State and [\$15,000,000] \$60,000,000 in federal appropriations.				
1494	Increases wage rate for Direct Support Professionals	Notwithstanding any other law or regulation to the contrary, the amount hereinabove appropriated for Direct Support Professionals Wage Increase shall be used to provide payments, based upon the wage increase established in Fiscal Year 2020 plus an increase of \$0.25 per hour , for each direct support professional who provides children’s behavioral health services or assists children or adults with intellectual or developmental disabilities under a provider contract or fee-for-service agreement with the Department of Children and Families, the Division of Developmental Disabilities in the Department of Human Services, or the Division of Vocational Rehabilitation Services in the Department of Labor and Workforce Development. Amounts, as determined by the Director of the Division of Budget and Accounting, shall be transferred, as necessary, to departments and divisions contracting with community care providers in order to effectuate this provision.	Interdepartmental Accounts	IDA-70-74-9420-G-04	1407	
2561	Increases allocation for emergent needs and capital maintenance projects	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Charter School Facility Improvements, to protect the health and safety of students, [\$5,000,000] \$20,000,000 shall be provided to the Department of Education to administer grants to support emergent needs and capital maintenance in charter schools and renaissance school projects upon the review of the Director of the New Jersey Department of Education Office of Charter and Renaissance Schools.	Education	EDU-30-31-S-03	582	
1503	Provides bonus payments to Medicaid patients under the age of four who have improved health outcomes	Notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, from the amounts appropriated in the General Medical Services program classification, Managed Care Organizations are to establish a program that provides an enhanced payment for well-child and sick visit claims submitted for children under four years of age at Healthy Steps sites who show proof they are meeting or are on track to meet Healthy Steps model fidelity.	Human Services	20-24-7540-G-22	1432	

Fiscal Year 2024 Appropriations Bill, As Introduced

Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
2417	Increases Division of Developmental Disabilities reimbursement rates for behavioral supports assessment/plan development and monitoring	<u>The amount hereinabove appropriated for CCP - Individual and Family Support Services is conditioned upon the following: the fee-for-service rate for behavioral supports assessment/plan development shall be \$22.05 for each 15 minutes and the fee-for-service rate for behavioral supports monitoring shall be no less than \$8.26 for each 15 minutes.</u>	Human Services	30-32-7601-G	1185	
2099	Appropriation for Learning Ally – Excite Reading Initiative	The amount hereinabove appropriated for the Governor’s Literacy Initiative shall be used for a grant for the Learning Through Listening program <u>and the Excite Reading Initiative</u> at the New Jersey Unit of Learning Ally.	Education	30-34-G-30	636	
1455	Increases reimbursement rates for Medicaid community-based long-term care facilities	Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General Medical Services program classification, personal care assistant services shall be authorized prior to the beginning of services by the Director of the Division of Medical Assistance and Health Services. The hourly rate for personal care services shall be [\$24.52] <u>\$25.16</u> .	Human Services	HUM-20-24-7540-G-22	1307	
1496	Increases reimbursement rate for certain out-of-state pediatric hospitals	<u>Notwithstanding the provisions of any law or regulation to the contrary, payments from appropriations hereinabove in the General Medical Services program classification for general acute care hospitals are subject to the following condition: subject to the approval of any required State plan amendment, fee-for-service and managed care payments to out-of-state pediatric hospitals whose number of discharges were within the first quartile of New Jersey Medicaid pediatric patient days in calendar year 2021 and that would otherwise be reimbursed at the established Diagnosis Related Groups payment rate described in N.J.A.C.10:52-14 shall be reimbursed at 100 percent of the established Medicaid claim-specific reimbursement methodology in the state in which the hospital is licensed, not to exceed a 50 percent increase above the established New Jersey fee-for-service payment amount.</u>	Human Services	HUM-20-24-7540-G	1410	

Fiscal Year 2024 Appropriations Bill, As Introduced

Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
2564	Makes appropriation to implement Mental Health Diversion Program	The amount appropriated for the Mental Health Diversion Program shall be deposited into the “Mental Health Diversion Program Support Fund” to implement P.L. , c. (pending before the Legislature as Senate Bill No. 524 and Assembly Bill No. 1700), and an amount not less than \$1,000,000 shall be allocated for program operations in the County of Essex, subject to the approval of the Director of the Division of Budget and Accounting.	Judiciary	JUD-10-15-D	1416	

Fiscal Year 2024 Appropriations Bill, As Introduced

2565	Increases Graduate Medical Education appropriation and partially modifies allocation formula	<p>Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, [\$40,000,000] <u>\$84,500,000</u> from the amounts hereinabove appropriated from Graduate Medical Education (GME) shall be designated as Trauma Center Graduate Medical Education Subsidy (GME-T), and shall be available to hospitals that have a residency program and are designated as Level 1 or Level 2 Trauma Centers by the Department of Health. The GME-T Subsidy shall be calculated using the same methodology as the GME Subsidy is calculated in this act, except the total aggregate amount of the GME-T Subsidy payments to eligible hospitals shall not exceed [\$40,000,000] <u>\$84,500,000</u>.</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, \$37,000,000 from the amounts hereinabove appropriated from Graduate Medical Education (GME) shall be designated as Trauma Center Supplemental Graduate Medical Education Subsidy (GME-TS), and shall be available to hospitals that have a residency program that meet the following eligibility criteria: (a) an eligible hospital is designated as Level 1 or Level 2 Trauma Center by the Department of Health and has a Relative Medicaid Percentage (RMP) that is greater than 15 percent; (b) the RMP is a ratio calculated using the 2019 Audited Acute Care Hospital (ACH) Cost Reports according to the Department of Health due date of August 31, 2020, as submitted by January 31, 2021 by each acute care hospital and audited by March 1, 2021; (c) the RMP numerator equals a hospital's gross revenue from patient care for Medicaid and Medicaid HMO payers as reported on Forms E5 and E6, Line 1, Column D & Column H; (d) the RMP denominator equals a hospital's gross revenue from patient care as reported on Form E4, Line 1, Column E; and (e) for instances where hospitals that have a single Medicaid identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicaid identification number. The GME-TS Subsidy shall be calculated using the same methodology as the GME Subsidy is</p>	Health	HEA-20-22-G-07	1417	Yes
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Fiscal Year 2024 Appropriations Bill, As Introduced

Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
		calculated in this act, except the total aggregate amount of the GME-TS Subsidy payments to eligible hospitals shall not exceed \$37,000,000. 】				
1418	Modifies language to increase adult medical day care reimbursement rate	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for medical day care services shall be conditioned upon the following provision: the minimum fee--for--service and managed care per diem reimbursement rates for adult medical day care providers shall be 【\$86.10】 <u>【\$89.55】</u> .	Human Services	HUM-20-24-7540-G-22	1161	
1423	Reimburses federally qualified health centers for payments reclaimed by federal government as a result of reduction in Medicaid Prospective Payment System rates	<u>Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification are conditioned on the following: subject to any federal regulation to the contrary, federally qualified health centers shall be funded for any reduction in revenue due to the decrease in Medicare Prospective Payment System rates during State Fiscal Year 2022, that were applied during State Fiscal Year 2023, subject to the approval of the Director of the Division of Budget and Accounting.</u>	Human Services	HUM-20-24-7540-G	1171	
1422	Increases Medicaid private duty nursing reimbursement rate	Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (b) of N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for the General Medical Services program classification is conditioned upon the following: the minimum hourly fee--for--service and managed care reimbursement rates for Early and Periodic Screening, Diagnosis and Treatment/Private Duty Nursing services shall be 【\$62】 <u>【\$63】</u> per hour for registered nurses and 【\$50】 <u>【\$51】</u> for licensed practical nurses.	Human Services	HUM-20-24-7540-G-22	1169	

Fiscal Year 2024 Appropriations Bill, As Introduced

Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
2580	Modifies eligibility and selection process for Teachers Loan Redemption Program	<u>Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Teachers Loan Redemption Program shall be available for the redemption of a portion of eligible participants' qualifying student loans. Qualifying student loans shall include government or commercial loans used for the actual costs paid for tuition and reasonable education and living expenses related to obtaining a degree. The Higher Education Student Assistance Authority shall select program participants from among those applicants who submit their applications within the deadlines established by the Authority and meet the eligibility criteria established pursuant to section 2 of P.L.2021, c.384 (C.18A:71C-84), subject to available funds. If appropriated funds are insufficient to provide loan redemptions to all of the applicants who meet the eligibility criteria, the Authority shall accord priority to applicants based on a district's number of unfilled teacher vacancies, an applicant's student loan burden, and an applicant's hiring date. If appropriated funds are insufficient to provide loan redemptions to all of the top-ranked qualified applicants based on the above-listed priorities, the Authority shall select program participants by means of a lottery or other form of random selection from among the highest priority applicants.</u>	State	STA-30-36-2405-G	1442	
2178	Authorizes use of Tuition Aid Grants in summer 2024	<u>Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be necessary from the unexpended balance of funds appropriated for Tuition Aid Grants shall be used to provide summer tuition aid grants as defined by section 2 of P.L.2023, c.34 (C.18A:71B-20a) during summer 2024 terms to students who received Tuition Aid Grants during either the fall 2023 or the spring 2024 semesters.</u>	State	STA-30-36-2405-G	873	
76	Appropriates Urban and Rural Centers Unsafe Buildings Demolition Revolving Loan Fund balances	<u>There is appropriated from the Urban and Rural Centers Unsafe Buildings Demolition Revolving Loan Fund established under P.L.1997, c.125 the sum of \$2,450,000, to be used for the demolition and disposal of projects in the following municipalities in the following amounts: Bloomfield Township: \$1,500,000; Vineland City: \$950,000.</u>	Community Affairs	CMA-40-41-D	1481	
77	Increases Commission for the Blind and Visually Impaired provider reimbursement rates	<u>Notwithstanding the provisions of N.J.A.C. 10:91-7.1 or any other law or regulation to the contrary, the amount appropriated for Services to Rehabilitation Clients for reimbursement to providers for vision exam services shall be: \$250 for a low vision exam; \$275 for a comprehensive low vision exam; and \$65 for a low vision follow-up exam.</u>	Human Services	HUM-30-33-7560-G	1482	

Fiscal Year 2024 Appropriations Bill, As Introduced

Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
2030	Allocation formula for Municipal Relief Fund appropriation	<u>Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Municipal Relief Fund shall be distributed to municipalities on the same schedule as Energy Tax Receipts Property Tax Relief Aid and shall be allocated to municipalities in amounts proportional to the amount received by a municipality from Energy Tax Receipts Property Tax Relief Aid, including amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account.</u>	Treasury	TRE-70-75-S	449	
2584	Establishes carryforward authority for Language Access Funding for State Agencies account.	<u>The unexpended balance at the end of the preceding fiscal year in the Language Access Funding for State Agencies account is appropriated for the same purpose.</u>	Interdepartmental Accounts	IDA-70-74-9420-D	1490	
78	Allocates “Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund” balances for various purposes	105. <u>Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.) or any other law or regulation to the contrary, revenues deposited into the “Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund” and designated for appropriation for investments in impact zones pursuant to paragraph (1) of subsection b. of section 41 of P.L.2021, c.16 (C.24:6I-50), are appropriated for the following purposes for delivery of services in impact zones, in amounts determined by the State Treasurer and subject to the approval of the Director of the Division of Budget and Accounting: Anti-Violence Out-of-School Youth Summer Program; New Jersey-Based Children’s Defense Fund Freedom Schools; New Jersey Locally Empowered, Accountable, and Determined (NJ LEAD) Program; Cannabis Apprenticeship Program; Community-Based Violence Intervention Program; Hospital-Based Violence Intervention Program; Business Action Center - Technical Assistance for Cannabis Entrepreneurs; and Cannabis Equity Grant Program. Amounts may be transferred to the Departments of Community Affairs, Corrections, Labor and Workforce Development, Law and Public Safety, or State, or to the Economic Development Authority, as determined by the State Treasurer and subject to the approval of the Director of the Division of Budget and Accounting.</u>	General Provisions	General Provisions	1491	

Fiscal Year 2024 Appropriations Bill, As Introduced

Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
79	Allocates “Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund” Underage Deterrence and Prevention Account balances for various purposes	<p><u>106. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.) or any other law or regulation to the contrary, revenues deposited into the Underage Deterrence and Prevention Account pursuant to subsection e. of section 41 of P.L.2021, c.16 (C.24:6I-50), are appropriated for underage deterrence programs developed by the Cannabis Regulatory Commission, the Governor’s Council on Alcoholism and Drug Addiction, the Department of Children and Families, and the Department of Law and Public Safety. Amounts may be transferred to these entities, as determined by the State Treasurer and subject to the approval of the Director of the Division of Budget and Accounting.</u></p> <p><u>107. The act shall take effect July 1, 2023.</u></p>	General Provisions	General Provisions	1491	
49	Makes appropriation to NJ Community College Consortium for Workforce and Economic Development out of Workforce Development Partnership Fund	<u>In addition to the amount appropriated for Employment and Training Services program classification, there is appropriated an additional \$6,000,000 from the Workforce Development Partnership Fund for NJ Community College Consortium for Workforce and Economic Development.</u>	Labor and Workforce Development	LAB-50-54-G	1454	
2568	Increases supported employment rates and charges increase to Workforce Development Partnership Fund.	<p>The amount hereinabove appropriated for Vocational Rehabilitation Services is conditioned upon the following: the rates for Pre--Placement, Supported Employment Intensive Job Coaching, Time-Limited Job Coaching, and Long-Term Follow Along services shall be no less than [\$63.73] <u>\$68.10</u> per hour.</p> <p>Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not less than [\$43,776,000] <u>\$46,776,000</u> shall be allocated for the Extended Employment client slots and shall be paid in 12 equal monthly payments of [\$3,648,000] <u>\$3,898,000</u>, commencing in July 2023. These funds shall be contracted in July, and the first payment shall be paid to providers in July 2023.</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated [\$14,000,000] <u>\$17,000,000</u> from the Workforce Development Partnership Fund.</p>	Labor and Workforce Development	LAB-50-54-G	1420	

Fiscal Year 2024 Appropriations Bill, As Introduced

2570	Increases reimbursement rate for special care nursing facilities providing traumatic brain injury care	<p>Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) Class I (private), Class II (county), and Class III (special care) nursing facilities being paid on a fee-for-service basis shall be reimbursed at a per diem rate no less than the rate received on June 30, 2023 minus the first provider tax add-on and any performance add-on amounts, subject to the condition that Class III (special care) facilities shall be reimbursed the greater of this rate or \$450 per diem <u>and that Class III (special care) nursing facilities licensed pursuant to a Certificate of Need to operate a traumatic brain injury unit as of July 1, 2023 shall be reimbursed the greater of this rate or \$740.01 per diem</u>; (2) nursing facilities that are being paid by a Managed Care Organization (MCO) for custodial care through a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any Class I and Class III nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2023 minus the first provider tax add-on and any performance add-on amounts, and any Class II nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2023 minus any performance add-on amounts, had it been a Class I nursing facility; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds to be paid as pass-through payments in accordance with paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97) and less the actual amounts expended during fiscal year 2023 on performance add-ons and expenditures to establish a minimum per diem of \$188.35, shall be combined with amounts hereinabove appropriated for the General Medical Services program classification for the purpose of calculating NJ FamilyCare reimbursements for nursing facilities; (5) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); (6) the add-ons used for fiscal year 2023 shall be applied from July 1, 2023, through September 30, 2023 and the first add-on as</p>	Human Services	HUM-20-24-7540-G	1422	
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Fiscal Year 2024 Appropriations Bill, As Introduced

		<p>calculated in section 4 above shall be applied to both MCO and fee-for-service per diem reimbursement rates effective October 1, 2023; (7) each Class I, Class II, and Class III nursing facility that has, no later than the deadline established by the Commissioner of Human Services, submitted to the Department of Human Services (DHS) the DHS Fiscal Year 2024 CoreQ Long-Stay Survey Sample Size Calculation Grid with affirmative answers, as defined by the Department, to validated Hospital Utilization Tracking system use, CoreQ vendor intent, and completion of the CoreQ Long-Stay Survey sample size calculation and, if eligible for CoreQ, no later than the deadline established by the Commissioner of Human Services, submitted demographics to the CoreQ vendor to initiate the CoreQ survey process, and, during calendar year 2022, has not been included on the Centers for Medicare and Medicaid Services (CMS) Special Focus Facility Lists A, B, E or F, ranked as a one-star facility by the CMS Five-Star Quality Rating System, or cited by the Department of Health for two or more Level G or higher licensing violations (a) shall receive a performance add-on of \$1.80 for each of the following CMS nursing home long stay quality measures where the nursing facility has not failed to report data for any of the reporting periods Q3 2021, Q4 2021, Q1 2022 and Q2 2022, and the simple average of the quarters, as calculated by the Department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the percentage of long stay residents who are: physically restrained, receiving antipsychotic medication, experiencing one or more falls with major injury, and high risk residents with a pressure ulcer, (b) shall receive a performance add-on of \$1.80 for the following CMS nursing home long stay quality measures where the nursing facility has not failed to report data for any of the reporting periods Q2 2021, Q3 2021, Q4 2021 and Q1 2022, and the simple average of the quarters, as calculated by the Department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the number of hospitalizations per 1,000 long-stay resident days, (c) shall receive a performance add-on of \$1.80 if the percentage of long-stay residents who are assessed and/or given, appropriately, the influenza vaccination is at or above the higher of the New Jersey or national average for the CMS reporting influenza season ending Q2 2022, and (d) shall receive a performance add-on of \$1.80 if the nursing facility has been deemed eligible to participate in the CoreQ survey process as determined by the Department and received a composite score of 75 percent or greater, as calculated by the DHS vendor, on the CoreQ Resident and Family Experience Survey for the fiscal year 2024 survey period; and (8) each nursing</p>				
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Fiscal Year 2024 Appropriations Bill, As Introduced

Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
		facility shall receive a per diem adjustment that shall be calculated based upon an additional \$15,000,000 in State and \$15,000,000 in federal appropriations.				

Fiscal Year 2024 Appropriations Bill, As Introduced

2583	Language requiring mixed delivery of preschool services for school districts receiving Preschool Education Aid (PTRF).	<p>Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Preschool Education Aid shall be allocated as follows: 1) in the case of a district that received Early Launch to Learning Initiative aid in the 2007-2008 school year, an amount equal to the district's 2007-2008 allocation of Early Launch to Learning Initiative aid; 2) in the case of a school district that received a 2008-2009 allocation of Preschool Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, an aid amount equal to the district's 2022-2023 per pupil allocation of Preschool Education Aid inflated by the CPI and multiplied by the district's projected preschool enrollment, except in the case of a school district that participated in the federal Preschool Expansion Grant in 2018-2019, districts that received an allocation of Preschool Education Expansion Aid in 2017-2018 or 2018-2019, and districts that received an allocation of Preschool Education Aid through the competitive process administered by the Commissioner of Education which began in 2019-2020; 3) in the case of any other district with an allocation of Preschool Education Aid in the 2022-2023 school year calculated using the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54), districts that participated in the federal Preschool Expansion Grant in 2018-2019, districts that received an allocation of Preschool Education Expansion Aid in 2017-2018 or 2018-2019, or districts that received an allocation of Preschool Education Aid through the competitive process administered by the Commissioner of Education which began in 2019-2020, an amount calculated in accordance with those provisions based upon 2023-2024 projected FTE enrollments, and multiplied by the per pupil allocations as set forth in the March 2023 State Aid notice issued by the commissioner. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for Preschool Education Aid, an amount not to exceed \$40,000,000 shall be allocated by the commissioner to districts in total additional preschool funding for the purpose of expanding free access to full-day preschool for resident three- and four-year old children in accordance with the preschool quality standards issued by the commissioner and based on a district's demonstration of its readiness to operate a preschool program consistent with those standards and to address workforce preparation and training and other ancillary needs related to preschool expansion, as determined by the commissioner. A school district that receives Preschool Education Aid for the first time in the 2023-2024 school year shall demonstrate, in its application, due diligence in establishing partnerships to provide its preschool program through a mixed-delivery system in all licensed child care providers and Head Start</p>	Education	EDU-30-31-S	1489	Yes
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Fiscal Year 2024 Appropriations Bill, As Introduced

Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
		<p><u>programs in its community or neighboring communities that are willing and able to meet all preschool program requirements. The Department of Education, the Department of Children and Families, and the Department of Human Services shall post on the departments' Internet websites, no later than July 14, 2023, a list of all districts eligible to apply for Preschool Education Aid and a list of all child care providers and Head Start programs in each eligible district's community, as well as neighboring communities, and contact information for those providers. The Department of Education, the Department of Children and Families, and the Department of Human Services shall, in consultation with school districts, licensed child care providers, Head Start programs, and other stakeholders identified by the Commissioner of Education, provide a report to the Legislature, on or before March 1, 2024, on the status of preschool education in the State, generally, and on the efficacy of the mixed-delivery model of preschool education. The Department of Education may utilize up to \$250,000 of Preschool Education Aid to contract temporary staff to assist with preparation of a report on the efficacy of the mixed-delivery model of preschool education as provided herein.</u></p>				
2617	Adds language governing allocation of federal funds for the Fund for the Urban Preservation Program	<p><u>Notwithstanding the provisions of any law or regulation to the contrary, \$80,000,000 from funding allocated to the State from the federal "Coronavirus State Fiscal Recovery Fund" established pursuant to the federal "American Rescue Plan Act of 2021," Pub. L. 117-2, that is appropriated hereinabove for Affordable Housing Production Fund, Urban Preservation, and Workforce shall be deposited into the Fund for the Urban Preservation Program established pursuant to P.L. , c. (pending before the Legislature as Assembly Bill No. 5596 (2R) and Senate Bill No. 3991 (1R)).</u></p>	Federal Provisions		1536	Yes

Fiscal Year 2024 Appropriations Bill, As Introduced

Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
2618	Adds language governing partial allocation of federal funds to the Affordable Housing Production Fund	<u>Notwithstanding the provisions of any law or regulation to the contrary, \$50,000,000 from funding allocated to the State from the federal “Coronavirus State Fiscal Recovery Fund” established pursuant to the federal “American Rescue Plan Act of 2021,” Pub. L. 117-2, that is appropriated hereinabove for Affordable Housing Production Fund, Urban Preservation, and Workforce shall be used to provide funding for the rehabilitation or construction of residential units within multiple dwellings located within areas with proximity to public transportation and job opportunities, as shall be determined by the New Jersey Housing and Mortgage Finance Agency, and for which the funding shall be used to subsidize deed-restricted rental units reserved for occupancy by households with a gross household income of 80 percent or more, but not to exceed 120 percent, of the median gross household income for households of the same size within the housing region in which the housing is located, subject to an agreement to be entered into between the developer and the New Jersey Housing and Mortgage Finance Agency, subject to the approval of the Director of Budget and Accounting, provided that an amount not to exceed five percent of this amount, subject to the review and approval of the Division of Disaster Recovery and Mitigation in the Department of Community Affairs, may be utilized by the New Jersey Housing and Mortgage Finance Agency for organizational, administrative, and other work and services, including salaries, equipment, services, and materials necessary to administer the affordable housing production fund.</u>	Federal Provisions		1537	Yes
2619	Adds language governing partial allocation of federal funds to the Foreclosure Intervention Fund	<u>Notwithstanding the provisions of any law or regulation to the contrary, \$15,000,000 from funding allocated to the State from the federal “Coronavirus State Fiscal Recovery Fund” established pursuant to the federal “American Rescue Plan Act of 2021,” Pub. L. 117-2, is appropriated to the “Foreclosure Intervention Fund” established pursuant to section 6 of P.L.2021, c.34 (C.55:14K-99) for uses authorized pursuant to P.L.2021, c.34 (C.55:14K-94 et al.), as amended and supplemented.</u>	Federal Provisions		1538	

Fiscal Year 2024 Appropriations Bill, As Introduced

Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
2620	Adds language governing partial allocation of federal funds to the Resilient Home Construction Pilot Program	<u>Notwithstanding the provisions of any law or regulation to the contrary, \$30,000,000 from funding allocated to the State from the federal “Coronavirus State Fiscal Recovery Fund” established pursuant to the federal “American Rescue Plan Act of 2021,” Pub. L. 117-2, that is appropriated hereinabove for Affordable Housing Production Fund, Urban Preservation, and Workforce is appropriated to the “Resilient Home Construction Pilot Program” established pursuant to P.L. , c. (pending before the Legislature as Assembly Bill No. 5415 and Senate Bill No. 3780).</u>	Federal Provisions		1539	Yes
2624	Adds language governing allocation of federal funds for University Hospital – Capital Improvements	<u>The amount hereinabove appropriated from funding allocated to the State from the federal “Coronavirus State Fiscal Recovery Fund” established pursuant to the federal “American Rescue Plan Act of 2021,” Pub. L. 117-2, for University Hospital-Capital Improvements shall be used for the maternity department and emergency department facility expansion and improvements.</u>	Federal Provisions		1543	Yes
2616	Language appropriating funding for Habitat for Humanity from the Affordable Housing Trust Fund	<u>Notwithstanding the provisions of any law or regulation to the contrary, an amount not less than \$25,000,000 from the “New Jersey Affordable Housing Trust Fund” shall be appropriated for grants to New Jersey affiliates of Habitat for Humanity to support the construction or rehabilitation, or both, of dwellings for ownership by very-low, low-, or moderate-income households and to develop a community tool shed program to provide homeowners with resources to recycle, reuse, and share building tools and materials.</u>	Community Affairs	CMA-40-41-G	1535	Yes

Fiscal Year 2024 Appropriations Bill, As Introduced

2614 (1 of 2 counters)	Appropriates federal Coronavirus State Fiscal Recovery Fund assistance for certain broad purposes.	<p>Notwithstanding the provisions of any law or regulation to the contrary, funding allocated to the State from the federal "Coronavirus State Fiscal Recovery Fund" (SFRF) established pursuant to the federal "American Rescue Plan Act of 2021," Pub.L.117-2, and any other similar type of federal law that may be hereafter enacted, are appropriated and are subject to the following conditions:</p> <p style="padding-left: 20px;">a. with regard to individual items of appropriation in this act, that are eligible for SFRF funding, as determined by the Executive Director of the Governor's Disaster Recovery Office, such eligible items may be paid for using SFRF funds, subject to the approval of the Director of the Division of Budget and Accounting;</p> <p style="padding-left: 20px;">b. with regard to additional programs, projects, and uses of SFRF funds, moneys appropriated by this provision shall be used solely to pay for costs authorized to be paid pursuant to SFRF, which may include, but shall not be limited to, support for the public health response to the COVID-19 Pandemic and the public health emergency and economic distress resulting therefrom; grants to improve ventilation in school facilities and private businesses; responses to the negative economic impacts of the public health emergency, including rent, mortgage, or utility assistance to households; aid to businesses in impacted industries such as tourism, travel, and hospitality; costs of programs to address health disparities including through the remediation of lead hazards; water, sewer, and broadband infrastructure; costs to address educational disparities; costs to promote healthy childhood environments, including the creation of a child care revitalization fund; support for COVID-19 response, recovery, and improvements at health care facilities and hospitals; and costs to support local governments impacted by the pandemic. The determination of eligibility of the specific programs, projects, and uses recommended to be funded by this appropriation shall be made by the Executive Director of the Governor's Disaster Recovery Office, who shall establish an application and review process based on Statewide need, in compliance with federal eligibility requirements, subject to the approval of the Director of the Division of Budget and Accounting. Funding recommendations shall be subject to the approval of the Joint Budget Oversight Committee (JBOC); provided, however, there is appropriated unallocated balances from the \$300,000,000 in federal funds provided to the State of New Jersey pursuant to the SFRF from the previous fiscal year that were not subject to approval by the Joint Budget Oversight Committee and an additional [\$125,000,000] <u>\$100,000,000</u> is appropriated from these federal funds, which may be directly allocated</p>	Federal Provisions		1532	Yes
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Fiscal Year 2024 Appropriations Bill, As Introduced

Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
		<p>to pandemic-related programs without JBOC approval and not subject to section 1 of P.L.1987, c.7 (C.52:14-34.4), not to exceed \$20,000,000 for each such allocation, subject to SFRF eligibility rules as determined by the Executive Director of the Governor's Disaster Recovery Office and subject to the approval of the Director of the Division of Budget and Accounting. Notice shall be provided to JBOC with respect to each such appropriation. With respect to recommended appropriations of more than \$20,000,000, and with respect to appropriations exceeding a total of \$320,000,000, approval of the Joint Budget Oversight Committee shall be required; provided, however, that all such recommended appropriations submitted by the Executive Director of the Governor's Recovery Office shall be considered by JBOC at a meeting which shall occur not less frequently than quarterly, with the first quarter of the fiscal year beginning on July 1 and ending on September 30. JBOC shall meet during the third month of the first quarter of the fiscal year. In the event that JBOC fails to meet during a given quarter, any recommendation submitted to JBOC more than 45 days prior to the last day of the quarter shall be deemed approved. Nothing in this paragraph shall be construed to limit the ability of JBOC to meet more than once quarterly.</p> <p>c. subject to the approval of the Director of the Division of Budget and Accounting, appropriations shall include necessary administrative costs of the respective agencies in administering the individual programs and for the SFRF grants management costs incurred by the Department of Community Affairs, Division of Disaster Recovery & Mitigation, as the State's designated grants manager, in its oversight of the entire portfolio of funds, consistent with SFRF requirements. The administrative costs authorized in this subparagraph for an individual program shall be no more than 5 percent of the cost of that program. In the event that the administrative costs of the agencies and the division administering the programs and projects funded by the SFRF are not permitted to be paid from the federal monies received by the State, there are appropriated from the General Fund such additional sums as are required, subject to the limitations contained in this subparagraph and subject to the approval of the Director of the Division of Budget and Accounting and subject to the approval of the Joint Budget Oversight Committee.</p>				

Fiscal Year 2024 Appropriations Bill, As Introduced

2614 (2 of 2)	Appropriates federal Coronavirus State Fiscal Recovery Fund assistance for certain specific purposes.	<p><u>Notwithstanding the provisions of any law or regulation to the contrary, moneys are appropriated from the federal “Coronavirus State Fiscal Recovery Fund” (SFRF) established pursuant to the federal “American Rescue Plan Act of 2021.” Pub.L. 117-2, in the following amounts for the following purposes without the additional approval by the Joint Budget Oversight Committee:</u></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;"><u>Program</u></th> <th style="text-align: center;"><u>Appropriation</u></th> </tr> </thead> <tbody> <tr> <td><u>TOTAL</u></td> <td style="text-align: right;"><u>\$892,000,000</u></td> </tr> <tr> <td><u>Affordable Housing Production Fund, Urban Preservation, and Workforce</u></td> <td style="text-align: right;"><u>\$275,000,000</u></td> </tr> <tr> <td><u>University Hospital – Capital 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Fiscal Year 2024 Appropriations Bill, As Introduced

Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
		<u>Robert Wood Johnson University Hospital – Tower Plumbing Upgrade</u>				
			\$10,500,000			
		<u>Medical Debt Forgiveness</u>				
			\$10,000,000			
		<u>Firefighter Safety Grants</u>				
			\$10,000,000			
		<u>Historic Trust</u>				
			\$10,000,000			
		<u>Continued Increased County Jail Population due to COVID</u>				
			\$10,000,000			
		<u>Morris County College – Capital Improvements</u>				
			\$10,000,000			
		<u>State Medical Examiner – Southern Office</u>				
			\$10,000,000			
		<u>AtlantiCare – Capital Improvements</u>				
			\$10,000,000			
		<u>Capital Improvements: Bayonne Medical Center; Christ Hospital, Jersey City; Hoboken Medical Center</u>				
			\$10,000,000			
		<u>Saint Peter’s University Hospital – Pediatric Intensive Care Unit Expansion</u>				
			\$10,000,000			
		<u>Ferry Terminal Capital Projects</u>				
			\$9,900,000			
		<u>Robert Wood Johnson Barnabas Health – Jersey City Medical Center Emergency Department Renovation</u>				
			\$8,600,000			
		<u>Caregiver Hub Site and Community Grants</u>				
			\$7,000,000			

Fiscal Year 2024 Appropriations Bill, As Introduced

Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
2615	Adds language governing allocation of federal funds for Learning Acceleration programs.	<u>Notwithstanding the provisions of any law or regulation to the contrary, \$35,000,000 from funding allocated to the State from the federal “Coronavirus State Fiscal Recovery Fund” established pursuant to the federal “American Rescue Plan Act of 2021,” Pub. L. 117-2 is appropriated hereinabove for Learning Acceleration which is appropriated to the Department of Education for grants to school districts, charter schools, and renaissance school projects to increase student instructional time and accelerate student learning interrupted by the COVID-19 pandemic through before-school, after-school, and summer learning programs and the implementation of other high-quality, evidence-based interventions and programs identified by the Department of Education, subject to the approval of the Director of the Division of Budget and Accounting, pursuant to a competitive application process established by the Commissioner of Education that considers changes in State assessment results and the utilization by applicants of local educational agency subgrants from the Elementary and Secondary School Emergency Relief Fund allocated pursuant to the formula under section 2001(d)(1) of the federal American Rescue Plan Act of 2021 beyond any amount required to be reserved by the applicant to address learning loss and the other purposes enumerated in section 2001(e)(1) of that act. Funding shall be made available subject to a determination by the Executive Director of the Governor's Disaster Recovery Office that the proposed use of the funds is an eligible purpose under the American Rescue Plan Act of 2021, subject to the approval of the Director of the Division of Budget and Accounting.</u>	Federal Provisions		1534	
2622	Adds language allocating ARRIVE Together Pilot Program Funding to Bergen County	<u>Of the amount appropriated for the ARRIVE Together Pilot Program (P.L.2022, c.36), an amount not less than \$500,000 is allocated to Bergen County.</u>	Law and Public Safety	LPS-10-12-G	1541	
2623	Adds language allocating funding for North to Shore Festival.	<u>Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Arts and Innovation, \$3,000,000 shall be allocated to the New Jersey Performing Arts Center for the North to Shore Festival.</u>	Treasury	TRE-50-51-G	1542	
2625	Adds language concerning City of Newark Access to Health Care Partnership	<u>The amount appropriated for City of Newark Access to Health Care Partnership shall support a program administered by Newark Beth Israel Medical Center, in partnership with University Hospital, to improve access to health care for the residents of the City of Newark. The partnership shall present a report on the implementation and results of the program to the Commissioner of Health no later than May 30.</u>	Health	HEA 20-22-G	1544	Yes

Fiscal Year 2024 Appropriations Bill, As Introduced

Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
1519	Modifies language concerning ANCHOR Property Tax Relief Program	The amount hereinabove appropriated for the ANCHOR Property Tax Relief Program shall be available to provide property tax benefits to eligible homestead owners and tenants on their principal residences, whether owned or rented, pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the provisions of such laws to the contrary: (i) homestead owner residents with (a) gross income in excess of \$150,000 but not in excess of \$250,000 for tax year 2020 are eligible for a benefit in the amount of property taxes paid, but not to exceed the amount of \$1,000; (b) gross income not in excess of \$150,000 for tax year 2020 are eligible for a benefit in the amount of property taxes paid, but not to exceed \$1,500; homestead owner residents with gross income in excess of \$250,000 for tax year 2020 are excluded from the program; (ii) residents whose homestead is a unit of residential rental property with (a) gross income in excess of \$150,000 for tax year 2020 are excluded from the program; and (b) gross income not in excess of \$150,000 for tax year 2020 are eligible for a benefit of \$450; <u>(iii) and provided further that residents who are eligible for a benefit pursuant to (i) or (ii) above and are 65 years of age or older at the close of tax year 2020 are eligible for an additional benefit of \$250.</u> These benefits listed pursuant to this paragraph will be based on the 2019 property tax amounts assessed or as would have been assessed on the October 1, 2020 principal residence of eligible applicants. The 2020 property tax benefit shall be paid as soon as possible, but not later than May as a rebate to all eligible homestead owners and residents whose homestead is a unit of residential rental property, subject to the approval of the Director of the Division of Budget and Accounting. If the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required to provide such property tax benefits, subject to the approval of the Director of the Division of Budget and Accounting.	Treasury	TRE-70-75-G	1554	Yes

Fiscal Year 2024 Appropriations Bill, As Introduced

Resolution	Description	Language Change	Department	Table	OLS Counter	Included in Bill
2610	Modifies language to increase allocation to New Beginnings	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention -- State Share, an amount not to exceed [\$250,000] \$350,000, subject to the approval of the Director of the Division of Budget and Accounting, shall be allocated to New Beginnings to provide support for addiction, housing and rehabilitation services in South Jersey	Human Services	HUM-20-23-7700-G	1528	Yes