

# FY 2023 Appropriations Bill

## *Appropriations Bill as Introduced*

*\$ in Thousands*

|                                                    | <b>Governor's<br/>Budget<br/>Message</b> | <b>Changes</b>     | <b>FY 2023<br/>Appropriations Bill<br/>S-2023/A-4402</b> |
|----------------------------------------------------|------------------------------------------|--------------------|----------------------------------------------------------|
| General Fund<br>Opening Balance                    | \$1,778,893                              | \$2,367,217        | \$4,146,110                                              |
| Surplus Revenue Fund<br>Opening Balance            | \$4,463,434                              | (\$4,463,434)      | \$0                                                      |
| Property Tax Relief Fund<br>Opening Balance        | \$0                                      | \$2,707,754        | \$2,707,754                                              |
| Open Space Reserved<br>Opening Balance             | \$103,000                                | \$15,241           | \$118,241                                                |
| <b>Total Opening Balance</b>                       | <b>\$6,345,327</b>                       | <b>\$626,778</b>   | <b>\$6,972,105</b>                                       |
| <b>Revenues</b>                                    | <b>\$47,227,957</b>                      | <b>\$3,153,376</b> | <b>\$50,381,333</b>                                      |
| <b>Total Resources</b>                             | <b>\$53,573,284</b>                      | <b>\$3,780,154</b> | <b>\$57,353,438</b>                                      |
| <b>Appropriations</b>                              | <b>\$48,932,062</b>                      | <b>\$1,708,167</b> | <b>\$50,640,229</b>                                      |
| Open Space Reserved<br>Closing Balance             | \$409,000                                | (\$41,315)         | \$367,685                                                |
| <b>Total Closing Balance<br/>(Less Open Space)</b> | <b>\$4,232,222</b>                       | <b>\$2,113,302</b> | <b>\$6,345,524</b>                                       |

In addition to the total closing balance, the following balances are available in the following funds:

Debt Defeasance and Debt Avoidance Fund - Approximately \$3.0 billion

Coronavirus State Fiscal Recovery Fund - Approximately \$1.4 billion

# Comparison of Budget Revenues

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## *Appropriations Bill as Introduced*

| Bud. Res. Number | Synopsis                                                                                      | (1)<br>Governor's<br>Budget Message | (2)<br>S-2023/A-4402 | Difference<br>(2) - (1) |
|------------------|-----------------------------------------------------------------------------------------------|-------------------------------------|----------------------|-------------------------|
| <b>REVENUE</b>   |                                                                                               |                                     |                      |                         |
| 1223             | Sales (tax holiday)                                                                           | 12,380,255                          | 12,305,255           | -75,000                 |
| 8999             | Sales (Executive's May Revisions)                                                             | 12,380,255                          | 12,580,598           | 200,343                 |
| 8999             | Corporation Business (Executive's May Revisions)                                              | 5,000,000                           | 5,225,000            | 225,000                 |
| 8999             | Miscellaneous Taxes, Fees, and Revenues, Other Various (Executive's May Revisions, Various)   | 3,547,675                           | 3,712,165            | 164,490                 |
| 8999             | Business Alternative Income Tax (Executive's May Revisions)                                   | 2,700,000                           | 3,400,000            | 700,000                 |
| 4                | Fringe Benefit Recoveries from Federal and Other Funds                                        | 645,851                             | 649,031              | 3,180                   |
| 3                | Fringe Benefit Recoveries from Federal and Other Funds                                        | 645,851                             | 647,510              | 1,659                   |
| 8999             | Insurance Premium (Executive's May Revisions)                                                 | 550,000                             | 585,000              | 35,000                  |
| 8999             | Realty Transfer (Executive's May Revisions)                                                   | 532,126                             | 572,033              | 39,907                  |
| 8999             | Interfund Transfers, Various (Executive's May Revisions)                                      | 455,654                             | 456,479              | 825                     |
| 8999             | Motor Vehicle Fees (Executive's May Revisions)                                                | 392,466                             | 382,749              | -9,717                  |
| 8999             | Transfer Inheritance (Executive's May Revisions)                                              | 392,000                             | 384,541              | -7,459                  |
| 2369             | Fringe Benefit Recoveries from Colleges and Universities/University Hospital (TCNJ)           | 322,906                             | 321,906              | -1,000                  |
| 3                | Fringe Benefit Recoveries from Colleges and Universities/University Hospital                  | 322,906                             | 323,550              | 644                     |
| 2333             | Fringe Benefit Recoveries from Colleges and Universities/University Hospital (Ramapo College) | 322,906                             | 321,906              | -1,000                  |
| 4                | Fringe Benefit Recoveries from Colleges and Universities/University Hospital                  | 322,906                             | 324,141              | 1,235                   |
| 15               | Medicaid Uncompensated Care - Acute                                                           | 171,350                             | 172,896              | 1,546                   |
| 8999             | Alcoholic Beverage Excise (Executive's May Revisions)                                         | 136,748                             | 129,995              | -6,753                  |
| 8999             | Corporation Banks and Financial Institutions (Executive's May Revisions)                      | 100,000                             | 95,000               | -5,000                  |
| 8999             | Cigarette (Executive's May Revisions)                                                         | 99,381                              | 91,607               | -7,774                  |
| 8999             | Sales - Energy (Executive's May Revisions)                                                    | 71,508                              | 101,508              | 30,000                  |
| 8999             | Tobacco Products Wholesale Sales (Executive's May Revisions)                                  | 40,590                              | 34,989               | -5,601                  |
| 8999             | Estate Tax (Executive's May Revisions)                                                        | 1,300                               | 500                  | -800                    |
| 1302             | State Board of Social Workers (License Fee Holiday)                                           | 756                                 | 0                    | -756                    |
| 1302             | State Board of Marriage Counselor Examiners (License Fee Holiday)                             | 540                                 | 0                    | -540                    |

# Comparison of Budget Revenues

## Appropriations Bill as Introduced

| Bud. Res. Number | Synopsis                                                      | (1)<br>Governor's<br>Budget Message | (2)<br>S-2023/A-4402 | Difference<br>(2) - (1) |
|------------------|---------------------------------------------------------------|-------------------------------------|----------------------|-------------------------|
| 8999             | Sales - Less Sales Tax Dedication (Executive's May Revisions) | -974,400                            | -991,800             | -17,400                 |
| 9001             | TOTAL GF MAJOR REVENUES                                       |                                     |                      |                         |
| 9001             | TOTAL MISC TAXES, FEES, REVENUES                              |                                     |                      |                         |
| 9001             | TOTAL INTERFUND TRANSFERS                                     |                                     |                      |                         |
|                  | <b>GF Totals:</b>                                             | \$27,584,231                        | \$28,849,260         | \$1,265,029             |
| 8999             | Gross Income Tax (Executive's May Revisions)                  | 18,155,000                          | 20,085,000           | 1,930,000               |
| 2380             | Gross Income Tax (Child Tax Credit)                           | 18,155,000                          | 18,055,000           | -100,000                |
| 8999             | Sales Tax Dedication (PTRF) (Executive's May Revisions)       | 994,800                             | 1,013,200            | 18,400                  |
| 9001             | TOTAL PTRF                                                    |                                     |                      |                         |
|                  | <b>PTRF Totals:</b>                                           | \$19,149,800                        | \$20,998,200         | \$1,848,400             |
| 9001             | TOTAL CASINO CONTROL FUND                                     |                                     |                      |                         |
|                  | <b>CCF Totals:</b>                                            | \$68,089                            | \$68,089             | \$0                     |
| 8998             | Casino Revenue Fund (Executive's May Estimate)                | 425,137                             | 465,084              | 39,947                  |
| 9001             | TOTAL CASINO REVENUE FUND                                     |                                     |                      |                         |
|                  | <b>CRF Totals:</b>                                            | \$425,137                           | \$465,084            | \$39,947                |
| 9001             | TOTAL GUB FUND                                                |                                     |                      |                         |
|                  | <b>GUB Totals:</b>                                            | \$700                               | \$700                | \$0                     |
|                  | <b>REVENUE Totals:</b>                                        | \$47,227,957                        | \$50,381,333         | \$3,153,376             |

# Comparison of Budget Amounts

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## *Appropriations Bill as Introduced*

| Synopsis                                       |                | (1)<br>Governor's<br>Budget Message | (2)<br>S-2023/A-4402 | Difference<br>(2) - (1) |
|------------------------------------------------|----------------|-------------------------------------|----------------------|-------------------------|
| <b>LEGISLATURE</b>                             | <b>Totals:</b> | \$92,647                            | \$109,929            | \$17,282                |
| <b>CHIEF EXECUTIVE</b>                         | <b>Totals:</b> | \$9,245                             | \$11,745             | \$2,500                 |
| <b>AGRICULTURE</b>                             | <b>Totals:</b> | \$57,229                            | \$122,729            | \$65,500                |
| <b>BANKING AND INSURANCE</b>                   | <b>Totals:</b> | \$90,263                            | \$90,263             | \$0                     |
| <b>CHILDREN AND FAMILIES</b>                   | <b>Totals:</b> | \$1,305,919                         | \$1,314,035          | \$8,116                 |
| <b>COMMUNITY AFFAIRS</b>                       | <b>Totals:</b> | \$1,085,101                         | \$1,318,217          | \$233,116               |
| <b>CORRECTIONS</b>                             | <b>Totals:</b> | \$1,151,242                         | \$1,136,242          | (\$15,000)              |
| <b>EDUCATION</b>                               | <b>Totals:</b> | \$18,837,526                        | \$18,602,440         | (\$235,086)             |
| <b>ENVIRONMENTAL PROTECTION</b>                | <b>Totals:</b> | \$468,770                           | \$475,570            | \$6,800                 |
| <b>HEALTH</b>                                  | <b>Totals:</b> | \$1,100,296                         | \$1,158,135          | \$57,839                |
| <b>HUMAN SERVICES</b>                          | <b>Totals:</b> | \$8,283,210                         | \$8,254,280          | (\$28,930)              |
| <b>LABOR AND WORKFORCE<br/>DEVELOPMENT</b>     | <b>Totals:</b> | \$202,914                           | \$204,914            | \$2,000                 |
| <b>LAW AND PUBLIC SAFETY</b>                   | <b>Totals:</b> | \$752,438                           | \$798,712            | \$46,274                |
| <b>MILITARY AND VETERANS' AFFAIRS</b>          | <b>Totals:</b> | \$103,717                           | \$103,917            | \$200                   |
| <b>STATE</b>                                   | <b>Totals:</b> | \$1,725,267                         | \$1,824,371          | \$99,104                |
| <b>TRANSPORTATION</b>                          | <b>Totals:</b> | \$1,852,900                         | \$1,894,400          | \$41,500                |
| <b>TREASURY</b>                                | <b>Totals:</b> | \$3,630,152                         | \$4,986,663          | \$1,356,511             |
| <b>MISCELLANEOUS EXECUTIVE<br/>COMMISSIONS</b> | <b>Totals:</b> | \$989                               | \$989                | \$0                     |
| <b>INTERDEPARTMENTAL ACCOUNTS</b>              | <b>Totals:</b> | \$6,709,395                         | \$6,759,836          | \$50,441                |
| <b>JUDICIARY</b>                               | <b>Totals:</b> | \$852,097                           | \$852,097            | \$0                     |
| <b>GENERAL PROVISIONS</b>                      | <b>Totals:</b> | \$0                                 | \$0                  | \$0                     |
| <b>DEBT SERVICE</b>                            | <b>Totals:</b> | \$620,745                           | \$620,745            | \$0                     |

**Appropriations Bill Summary Totals**

**\$48,932,062**

**\$50,640,229**

**\$1,708,167**

# Comparison of Budget Amounts

## *Appropriations Bill as Introduced*

| Bud. Res. Number                     | Synopsis                                                                               |     | (1)<br>Governor's<br>Budget Message | (2)<br>S-2023/A-4402 | Difference<br>(2) - (1) |
|--------------------------------------|----------------------------------------------------------------------------------------|-----|-------------------------------------|----------------------|-------------------------|
| <b>LEGISLATURE</b>                   |                                                                                        |     |                                     |                      |                         |
| 9000                                 | LEGISLATIVE COMMISSION - DSS                                                           |     |                                     |                      |                         |
| 9000                                 | SENATE - DSS                                                                           |     |                                     |                      |                         |
| 9000                                 | GENERAL ASSEMBLY - DSS                                                                 |     |                                     |                      |                         |
| 9000                                 | LEGISLATIVE SUPPORT SERVICES - DSS                                                     |     |                                     |                      |                         |
| 2378                                 | Continuation and Expansion of Data Processing Systems (Office of Legislative Services) |     | 0                                   | 4,000                | 4,000                   |
| 2378                                 | Additions, Improvements and Equipment (Office of Legislative Services)                 |     | 253                                 | 2,960                | 2,707                   |
| 2378                                 | Materials and Supplies (Office of Legislative Services)                                |     | 1,052                               | 1,370                | 318                     |
| 2378                                 | Services Other Than Personal (Office of Legislative Services)                          |     | 2,495                               | 3,193                | 698                     |
| 2378                                 | Maintenance and Fixed Charges (Office of Legislative Services)                         |     | 3,141                               | 5,675                | 2,534                   |
| 2378                                 | Salaries and Wages (Office of Legislative Services)                                    | Yes | 28,389                              | 34,389               | 6,000                   |
| 2375                                 | National Conference of State Legislatures                                              |     | 277                                 | 302                  | 25                      |
| 2374                                 | Expenses of Commission (State Capitol Joint Management Commission)                     | Yes | 11,363                              | 12,363               | 1,000                   |
| <b>Direct State Services Totals:</b> |                                                                                        |     | \$92,647                            | \$109,929            | \$17,282                |
| <b>LEGISLATURE Totals:</b>           |                                                                                        |     | \$92,647                            | \$109,929            | \$17,282                |
| <b>CHIEF EXECUTIVE</b>               |                                                                                        |     |                                     |                      |                         |
| 9000                                 | CHIEF EXECUTIVE - DSS                                                                  |     |                                     |                      |                         |
| 1304                                 | Salaries and Wages (Chief Executive)                                                   |     | 8,240                               | 10,740               | 2,500                   |
| <b>Direct State Services Totals:</b> |                                                                                        |     | \$9,245                             | \$11,745             | \$2,500                 |
| <b>CHIEF EXECUTIVE Totals:</b>       |                                                                                        |     | \$9,245                             | \$11,745             | \$2,500                 |
| <b>AGRICULTURE</b>                   |                                                                                        |     |                                     |                      |                         |
| 9000                                 | AGRICULTURE - DSS                                                                      |     |                                     |                      |                         |
| <b>Direct State Services Totals:</b> |                                                                                        |     | \$10,245                            | \$10,245             | \$0                     |
| 9000                                 | AGRICULTURE - GRANTS-IN-AID                                                            |     |                                     |                      |                         |
| 1198                                 | CUMAC/ECHO, Inc. - Anti-Hunger Program                                                 |     | 0                                   | 500                  | 500                     |
| 2122                                 | Food and Hunger Programs                                                               |     | 20,000                              | 85,000               | 65,000                  |

# Comparison of Budget Amounts

## *Appropriations Bill as Introduced*

| Bud. Res. Number             | Synopsis                                                                                      |             | (1)<br>Governor's<br>Budget Message | (2)<br>S-2023/A-4402 | Difference<br>(2) - (1) |
|------------------------------|-----------------------------------------------------------------------------------------------|-------------|-------------------------------------|----------------------|-------------------------|
|                              | <b>Grants-In-Aid Totals:</b>                                                                  | <b>Lang</b> | \$28,418                            | \$93,918             | \$65,500                |
| 9000                         | AGRICULTURE - PTRF STATE AID                                                                  |             |                                     |                      |                         |
|                              | <b>State Aid Totals:</b>                                                                      |             | \$18,566                            | \$18,566             | \$0                     |
|                              | <b>AGRICULTURE Totals:</b>                                                                    |             | \$57,229                            | \$122,729            | \$65,500                |
| <b>BANKING AND INSURANCE</b> |                                                                                               |             |                                     |                      |                         |
| 9000                         | BANKING AND INSURANCE - DSS                                                                   |             |                                     |                      |                         |
|                              | <b>Direct State Services Totals:</b>                                                          |             | \$90,263                            | \$90,263             | \$0                     |
|                              | <b>BANKING AND INSURANCE Totals:</b>                                                          |             | \$90,263                            | \$90,263             | \$0                     |
| <b>CHILDREN AND FAMILIES</b> |                                                                                               |             |                                     |                      |                         |
| 9000                         | CHILDREN AND FAMILY SERVICES - DSS                                                            |             |                                     |                      |                         |
| 2236                         | Child Collaborative Mental Health Care Pilot Program                                          |             | 5,000                               | 12,000               | 7,000                   |
| 18                           | Statewide Universal Newborn Home Nurse Visitation Program                                     |             | 8,535                               | 11,035               | 2,500                   |
|                              | <b>Direct State Services Totals:</b>                                                          |             | \$357,929                           | \$367,429            | \$9,500                 |
| 9000                         | CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID                                                  |             |                                     |                      |                         |
| 1129                         | Partnership for Maternal and Child Health of Northern New Jersey - Essex County Doula Program |             | 0                                   | 252                  | 252                     |
| 1130                         | Center for Great Expectations                                                                 |             | 0                                   | 1,500                | 1,500                   |
| 1133                         | Women's Rights Information Center                                                             |             | 0                                   | 239                  | 239                     |
| 1288                         | Jersey Battered Women's Services - Morris County                                              |             | 100                                 | 200                  | 100                     |
| 2244                         | Latino Action Network Hispanic Women's Resource Center                                        |             | 2,000                               | 3,750                | 1,750                   |
| 2372                         | Child Advocacy Center - Multidisciplinary Team Fund                                           | Yes         | 5,000                               | 7,350                | 2,350                   |
| 2237                         | School Linked Services Program                                                                | Yes         | 26,564                              | 27,564               | 1,000                   |
| 2243                         | Women's Services                                                                              | Yes         | 28,472                              | 31,472               | 3,000                   |
| 2                            | Mobile Response                                                                               |             | 33,932                              | 33,490               | -442                    |
| 1134                         | Family Support Services (Direct Support Professional Wage Increase)                           |             | 35,595                              | 35,695               | 100                     |
| 2                            | Care Management Organizations                                                                 |             | 81,040                              | 79,236               | -1,804                  |
| 2                            | Intensive In-Home Behavioral Assistance                                                       |             | 97,004                              | 95,545               | -1,459                  |
| 1224                         | Subsidized Adoption                                                                           |             | 151,287                             | 150,287              | -1,000                  |

# Comparison of Budget Amounts

## *Appropriations Bill as Introduced*

| Bud. Res. Number                     | Synopsis                                                                          | Lang | (1)<br>Governor's<br>Budget Message | (2)<br>S-2023/A-4402 | Difference<br>(2) - (1) |
|--------------------------------------|-----------------------------------------------------------------------------------|------|-------------------------------------|----------------------|-------------------------|
| 2                                    | Out-of-Home Treatment Services                                                    |      | 196,423                             | 194,453              | -1,970                  |
| 1225                                 | Out-of-Home Treatment Services                                                    |      | 196,423                             | 191,423              | -5,000                  |
| <b>Grants-In-Aid Totals:</b>         |                                                                                   |      | <b>\$947,990</b>                    | <b>\$946,606</b>     | <b>(\$1,384)</b>        |
| <b>CHILDREN AND FAMILIES Totals:</b> |                                                                                   |      | <b>\$1,305,919</b>                  | <b>\$1,314,035</b>   | <b>\$8,116</b>          |
| <b>COMMUNITY AFFAIRS</b>             |                                                                                   |      |                                     |                      |                         |
| 9000                                 | COMMUNITY AFFAIRS - DSS                                                           |      |                                     |                      |                         |
| 1226                                 | Salaries and Wages (Division of Fire Safety)                                      |      | 3,394                               | 2,394                | -1,000                  |
| 1164                                 | Sustainable New Jersey Fund                                                       | Yes  | 0                                   | 500                  | 500                     |
| <b>Direct State Services Totals:</b> |                                                                                   |      | <b>\$60,768</b>                     | <b>\$60,268</b>      | <b>(\$500)</b>          |
| 9000                                 | COMMUNITY AFFAIRS - GRANTS-IN-AID                                                 |      |                                     |                      |                         |
| 14                                   | Modifies language concerning transfer of funds appropriated for lead remediation. | Yes  |                                     |                      |                         |
| 19                                   | NJSHARES - S.M.A.R.T. Program.                                                    |      | 0                                   | 5,000                | 5,000                   |
| 1004                                 | Greater Mount Zion Community Development Corporation                              |      | 0                                   | 2,000                | 2,000                   |
| 1008                                 | National Troopers Coalition Convention                                            |      | 0                                   | 150                  | 150                     |
| 2020                                 | Ocean Grove Boardwalk Maintenance                                                 |      | 0                                   | 500                  | 500                     |
| 2022                                 | Keansburg Public Beach House Renovation                                           |      | 0                                   | 1,000                | 1,000                   |
| 2023                                 | South Plainfield Police Athletic League Field Replacement                         |      | 0                                   | 525                  | 525                     |
| 1018                                 | Rising Tide Capital                                                               |      | 0                                   | 250                  | 250                     |
| 1021                                 | Edison Jets Pop Warner Complex                                                    |      | 0                                   | 1,000                | 1,000                   |
| 1022                                 | Jewish Community Center of Middlesex County                                       |      | 0                                   | 250                  | 250                     |
| 1026                                 | Darul Islah Muslim Society of Bergen County - Social Services                     |      | 0                                   | 50                   | 50                      |
| 1028                                 | Paterson Great Falls Redevelopment Project                                        |      | 0                                   | 8,000                | 8,000                   |
| 2072                                 | West Orange Police Athletic League Athletic Facility                              |      | 0                                   | 500                  | 500                     |
| 2073                                 | Seven Presidents Historic Chapel                                                  |      | 0                                   | 500                  | 500                     |
| 1042                                 | Straight & Narrow, Paterson                                                       |      | 0                                   | 5,000                | 5,000                   |
| 1045                                 | Union County Fatherhood Initiative Coalition                                      |      | 0                                   | 100                  | 100                     |
| 1049                                 | Korean American Organization of New Jersey - Cultural Programs                    |      | 0                                   | 132                  | 132                     |
| 1050                                 | Korean Community Center, Tenafly                                                  |      | 0                                   | 76                   | 76                      |
| 2353                                 | Bright Side Manor, Teaneck                                                        |      | 0                                   | 250                  | 250                     |

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|------------------------------|------------------------------------------------------------------------------------------------------|------|-------------------------------------|----------------------|-------------------------|
| 1178                         | Saint Joseph's Senior Center, Woodbridge                                                             |      | 0                                   | 100                  | 100                     |
| 1184                         | The Kintock Group - Re-entry Services                                                                |      | 0                                   | 3,400                | 3,400                   |
| 1197                         | New Jersey-based CDF Freedom Schools - After-school Literacy Enrichment Programs for Urban Districts |      | 0                                   | 1,000                | 1,000                   |
| 1199                         | Teaneck Elks Club                                                                                    |      | 0                                   | 10                   | 10                      |
| 1204                         | New Jersey State Veterans Chamber of Commerce                                                        |      | 0                                   | 500                  | 500                     |
| 2365                         | Vietnam Veterans' Memorial, Holmdel                                                                  |      | 0                                   | 2,500                | 2,500                   |
| 1211                         | Parkside Business and Community Partnership - Housing Development                                    |      | 0                                   | 2,000                | 2,000                   |
| 1253                         | Borinqueneers Park Education Alliance                                                                |      | 0                                   | 200                  | 200                     |
| 1263                         | Collingswood Foundation for the Arts - Collingswood Grand Ballroom                                   |      | 0                                   | 2,000                | 2,000                   |
| 1264                         | Camden Community Partnership - Camden Works Jobs Shuttle Pilot Program                               |      | 0                                   | 2,000                | 2,000                   |
| 1270                         | Winfield Fire Department                                                                             |      | 0                                   | 70                   | 70                      |
| 1028                         | Ward Street Parking Garage, Paterson                                                                 |      | 0                                   | 2,000                | 2,000                   |
| 1329                         | Statewide Hispanic Chamber of Commerce of New Jersey                                                 |      | 0                                   | 500                  | 500                     |
| 1331                         | HomeFront NJ                                                                                         |      | 0                                   | 500                  | 500                     |
| 1337                         | City of Linden - Capital Projects                                                                    |      | 0                                   | 1,500                | 1,500                   |
| 1189                         | "I Have a Dream" Foundation - New Jersey                                                             |      | 150                                 | 350                  | 200                     |
| 2036                         | Volunteer Income Tax Preparation Assistance                                                          |      | 250                                 | 750                  | 500                     |
| 2044                         | Joseph's House, Camden                                                                               |      | 300                                 | 600                  | 300                     |
| 1044                         | Boys and Girls Clubs of New Jersey - At Risk Youth                                                   |      | 900                                 | 1,200                | 300                     |
| 2341                         | Newark Museum                                                                                        |      | 1,500                               | 5,700                | 4,200                   |
| 1002                         | Volunteers of America - Re-entry Services                                                            |      | 4,000                               | 7,400                | 3,400                   |
| 1128                         | First Tee Program - County of Essex                                                                  |      | 4,000                               | 0                    | -4,000                  |
| 1019                         | New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services                                |      | 7,000                               | 10,400               | 3,400                   |
| 1267                         | Union County Capital Projects                                                                        |      | 0                                   | 30,000               | 30,000                  |
| <b>Grants-In-Aid Totals:</b> |                                                                                                      |      | <b>\$168,758</b>                    | <b>\$250,621</b>     | <b>\$81,863</b>         |
| 9000                         | COMMUNITY AFFAIRS - GF STATE AID                                                                     |      |                                     |                      |                         |
| 9000                         | COMMUNITY AFFAIRS - PTRF STATE AID                                                                   |      |                                     |                      |                         |
| 1289                         | Repayment of Municipal Contribution to Mass Transit Facility (PTRF)                                  |      | 5,000                               | 13,000               | 8,000                   |



# Comparison of Budget Amounts

## *Appropriations Bill as Introduced*

| Bud. Res. Number | Synopsis                                                                                             | Lang | (1)<br>Governor's<br>Budget Message | (2)<br>S-2023/A-4402 | Difference<br>(2) - (1) |
|------------------|------------------------------------------------------------------------------------------------------|------|-------------------------------------|----------------------|-------------------------|
| 1322             | Language allowing Transitional Aid to Localities to be allocated to counties and county authorities. | Yes  |                                     |                      |                         |
| 1006             | Borough of Milltown - Water Main Improvements (PTRF)                                                 |      | 0                                   | 1,000                | 1,000                   |
| 1007             | Middlesex County Flood Mitigation Study (PTRF)                                                       |      | 0                                   | 1,000                | 1,000                   |
| 1010             | Township of Hamilton (Mercer) - Animal Shelter Safety Grant (PTRF)                                   |      | 0                                   | 100                  | 100                     |
| 1011             | City of Passaic - Parking Authority Capital Improvements (PTRF)                                      |      | 0                                   | 10,000               | 10,000                  |
| 1013             | Township of Lawrence - Emergency Management Operations Center (PTRF)                                 |      | 0                                   | 725                  | 725                     |
| 1017             | Township of Ewing - Road Resurfacing (PTRF)                                                          |      | 0                                   | 900                  | 900                     |
| 2029             | Borough of Roseland - Community Center Project (PTRF)                                                |      | 0                                   | 500                  | 500                     |
| 2033             | Town of Clinton - Police/Office of Emergency Management Facility (PTRF)                              |      | 0                                   | 3,000                | 3,000                   |
| 2038             | City of Passaic - Pulaski Park Expansion (PTRF)                                                      |      | 0                                   | 6,000                | 6,000                   |
| 2039             | Township of South Brunswick - Public Library Improvements (PTRF)                                     |      | 0                                   | 500                  | 500                     |
| 1023             | Borough of New Milford - Flood Emergency Response (PTRF)                                             |      | 0                                   | 28                   | 28                      |
| 4002             | Township of Chester - Park Improvements (PTRF)                                                       |      | 0                                   | 250                  | 250                     |
| 1025             | Borough of Laurel Springs - Borough Hall Renovation (PTRF)                                           |      | 0                                   | 500                  | 500                     |
| 2045             | Township of Eatontown - Captain James M. Gurbisz Park (PTRF)                                         |      | 0                                   | 500                  | 500                     |
| 1029             | Township of Woodbridge - Sewaren Marina Dredging (PTRF)                                              |      | 0                                   | 1,500                | 1,500                   |
| 1030             | Township of Woodbridge - Special Needs Facility (PTRF)                                               |      | 0                                   | 1,500                | 1,500                   |
| 1036             | Township of East Brunswick - Skating Rink and Recreation Facility (PTRF)                             |      | 0                                   | 3,000                | 3,000                   |
| 1038             | Camden County Improvement Authority - Flooding Study (PTRF)                                          |      | 0                                   | 750                  | 750                     |
| 2055             | City of Newark - Harriet Tubman Square (PTRF)                                                        |      | 0                                   | 2,000                | 2,000                   |
| 1039             | City of Bordentown - New Municipal Complex (PTRF)                                                    |      | 0                                   | 100                  | 100                     |
| 1041             | Township of North Brunswick - Herman Road Pavilion (PTRF)                                            |      | 0                                   | 500                  | 500                     |
| 1052             | Township of Hopewell (Mercer) - 9-1-1 Upgrade (PTRF)                                                 |      | 0                                   | 600                  | 600                     |
| 1128             | City of Newark - Independence Park (PTRF)                                                            |      | 0                                   | 7,500                | 7,500                   |

# Comparison of Budget Amounts

## *Appropriations Bill as Introduced*

| Bud. Res. Number                     | Synopsis                                                                     | Lang | (1)<br>Governor's<br>Budget Message | (2)<br>S-2023/A-4402 | Difference<br>(2) - (1) |
|--------------------------------------|------------------------------------------------------------------------------|------|-------------------------------------|----------------------|-------------------------|
| 2368                                 | Union County Shared Library Services (PTRF)                                  |      | 0                                   | 250                  | 250                     |
| 1241                                 | Camden County Courthouse Regional Corrections Center Initiative (PTRF)       |      | 0                                   | 15,000               | 15,000                  |
| 1246                                 | Middlesex County - Economic Development Projects (PTRF)                      |      | 0                                   | 8,500                | 8,500                   |
| 1248                                 | Middlesex County - Parks and Recreation Youth Sports Infrastructure (PTRF)   |      | 0                                   | 8,500                | 8,500                   |
| 1250                                 | North Hudson Sewerage Authority (PTRF)                                       |      | 0                                   | 2,300                | 2,300                   |
| 1257                                 | Camden County - Admiral Wilson Boulevard West Rehabilitation (PTRF)          |      | 0                                   | 10,000               | 10,000                  |
| 1258                                 | Camden County - Parks and Trails Program (PTRF)                              |      | 0                                   | 10,000               | 10,000                  |
| 1259                                 | City of Camden - Housing Fund Initiative (PTRF)                              |      | 0                                   | 5,000                | 5,000                   |
| 1261                                 | Gloucester County - Emergency Preparedness and Fire Academy (PTRF)           |      | 0                                   | 5,000                | 5,000                   |
| 1262                                 | Burlington County - Occupational Training Center (PTRF)                      |      | 0                                   | 5,000                | 5,000                   |
| 1265                                 | City of Plainfield - Park Avenue Flooding Resource Program (PTRF)            |      | 0                                   | 2,000                | 2,000                   |
| 1266                                 | Township of Cranford - Flood Mitigation (PTRF)                               |      | 0                                   | 1,800                | 1,800                   |
| 1268                                 | City of Trenton - Animal Shelter (PTRF)                                      |      | 0                                   | 500                  | 500                     |
| 1269                                 | Berkeley Heights Township - Emergency Temporary Flare (PTRF)                 |      | 0                                   | 350                  | 350                     |
| 1299                                 | Township of Morris - Recreational Projects (PTRF)                            |      | 0                                   | 100                  | 100                     |
| 1330                                 | Township of Ewing - Capital Projects (PTRF)                                  |      | 0                                   | 500                  | 500                     |
| 1201                                 | Trenton Capital City Aid (PTRF)                                              |      | 10,000                              | 11,500               | 1,500                   |
| 1292                                 | Camden County Improvement Authority - Demolition of Vacant Structures (PTRF) |      | 15,000                              | 35,000               | 20,000                  |
| 1276                                 | Local Recreational Improvement Grants (PTRF)                                 |      | 20,000                              | 25,000               | 5,000                   |
| <b>State Aid Totals:</b>             |                                                                              |      | \$855,575                           | \$1,007,328          | \$151,753               |
| <b>COMMUNITY AFFAIRS Totals:</b>     |                                                                              |      | \$1,085,101                         | \$1,318,217          | \$233,116               |
| <b>CORRECTIONS</b>                   |                                                                              |      |                                     |                      |                         |
| 9000                                 | CORRECTIONS - DSS                                                            |      |                                     |                      |                         |
| 1237                                 | Salaries and Wages (Correctional Police Officers)                            |      | 539,559                             | 524,559              | -15,000                 |
| <b>Direct State Services Totals:</b> |                                                                              |      | \$1,012,642                         | \$997,642            | (\$15,000)              |
| 9000                                 | CORRECTIONS - GRANTS-IN-AID                                                  |      |                                     |                      |                         |

# Comparison of Budget Amounts

## *Appropriations Bill as Introduced*

| Bud. Res. Number | Synopsis                                                                                                |             | (1)<br>Governor's<br>Budget Message | (2)<br>S-2023/A-4402 | Difference<br>(2) - (1) |
|------------------|---------------------------------------------------------------------------------------------------------|-------------|-------------------------------------|----------------------|-------------------------|
|                  | <b>Grants-In-Aid Totals:</b>                                                                            | <b>Lang</b> | \$105,200                           | \$105,200            | \$0                     |
| 9000             | CORRECTIONS - PTRF STATE AID                                                                            |             |                                     |                      |                         |
|                  | <b>State Aid Totals:</b>                                                                                |             | \$33,400                            | \$33,400             | \$0                     |
|                  | <b>CORRECTIONS Totals:</b>                                                                              |             | \$1,151,242                         | \$1,136,242          | (\$15,000)              |
| <b>EDUCATION</b> |                                                                                                         |             |                                     |                      |                         |
| 9000             | EDUCATION - DSS                                                                                         |             |                                     |                      |                         |
| 2203             | Learning Loss Report                                                                                    | Yes         | 0                                   | 1,000                | 1,000                   |
| 2195             | New Jersey Commission on Holocaust Education                                                            |             | 155                                 | 255                  | 100                     |
|                  | <b>Direct State Services Totals:</b>                                                                    |             | \$101,772                           | \$102,872            | \$1,100                 |
| 9000             | EDUCATION - GRANTS-IN-AID                                                                               |             |                                     |                      |                         |
| 1333             | SDA Capital Maintenance and Emergent Projects<br>(Fund Balance Shift from GF to PTRF)                   |             | 75,000                              | 0                    | -75,000                 |
| 1239             | SDA Project Funding, Direct Appropriation [Shift to<br>Debt Defeasance and Avoidance Fund]              | Yes         | 350,000                             | 0                    | -350,000                |
| 2174             | Bridge Linx Therapy Center, Ocean Township                                                              |             | 0                                   | 250                  | 250                     |
| 1109             | Teach for America New Jersey - New Teacher<br>Recruitment                                               |             | 0                                   | 300                  | 300                     |
| 2194             | New Jersey Tutoring Corps                                                                               |             | 0                                   | 1,000                | 1,000                   |
| 2181             | Governor's Literacy Initiative                                                                          |             | 125                                 | 225                  | 100                     |
| 2182             | Advanced Placement Exam Fee Waiver                                                                      |             | 825                                 | 1,075                | 250                     |
| 9000             | EDUCATION - PTRF GRANTS-IN-AID                                                                          |             |                                     |                      |                         |
| 1333             | SDA Capital Maintenance and Emergency Projects<br>(PTRF) (Fund Balance Shift from GF to PTRF)           |             | 0                                   | 75,000               | 75,000                  |
|                  | <b>Grants-In-Aid Totals:</b>                                                                            |             | \$433,610                           | \$85,510             | (\$348,100)             |
| 9000             | EDUCATION - GF STATE AID                                                                                |             |                                     |                      |                         |
| 1102             | Nonpublic Security Aid                                                                                  | Yes         | 27,550                              | 30,550               | 3,000                   |
| 1095             | Nonpublic Auxiliary Services Aid                                                                        | Yes         | 41,649                              | 43,649               | 2,000                   |
| 1333             | Equalization Aid (Fund Balance Shift from GF to<br>PTRF)                                                |             | 2,997,473                           | 17,683               | -2,979,790              |
| 9000             | EDUCATION - PTRF STATE AID                                                                              |             |                                     |                      |                         |
| 2370             | Language to allow carryforward of prior year<br>Charter School Facility Improvements<br>appropriations. | Yes         |                                     |                      |                         |

# Comparison of Budget Amounts

## *Appropriations Bill as Introduced*

| Bud. Res. Number                | Synopsis                                                                                 |     | (1)<br>Governor's<br>Budget Message | (2)<br>S-2023/A-4402 | Difference<br>(2) - (1) |
|---------------------------------|------------------------------------------------------------------------------------------|-----|-------------------------------------|----------------------|-------------------------|
| 2178                            | Matawan-Aberdeen Regional School District- KEYS Academy Capital Aid (PTRF)               |     | 0                                   | 500                  | 500                     |
| 1099                            | Essex Regional Educational Services Commission (PTRF)                                    |     | 0                                   | 500                  | 500                     |
| 2183                            | Neptune City School District - Library Construction (PTRF)                               |     | 0                                   | 100                  | 100                     |
| 1100                            | Hillsborough School District - Ida Infrastructure Repairs (PTRF)                         |     | 0                                   | 1,000                | 1,000                   |
| 2190                            | Ocean Township School District - Cybersecurity Network Improvements (PTRF)               |     | 0                                   | 287                  | 287                     |
| 1103                            | Metuchen School District - Astro turf Athletic Field (PTRF)                              |     | 0                                   | 2,000                | 2,000                   |
| 1104                            | Montclair School District - Capital Projects (PTRF)                                      |     | 0                                   | 500                  | 500                     |
| 2201                            | Eatontown Public Schools - Capital Improvements (PTRF)                                   |     | 0                                   | 100                  | 100                     |
| 2202                            | Freehold Regional Schools - Capital Improvements (PTRF)                                  |     | 0                                   | 100                  | 100                     |
| 2205                            | Hillside School District - Capital Aid (PTRF)                                            |     | 0                                   | 750                  | 750                     |
| 1247                            | Middlesex County Vocational and Technical Schools - Administrative Infrastructure (PTRF) |     | 0                                   | 5,000                | 5,000                   |
| 2200                            | Clayton Model Pilot Program (P.L.2021, c.85) (PTRF)                                      |     | 500                                 | 2,500                | 2,000                   |
| 1111                            | Charter School Facility Improvements (PTRF)                                              | Yes | 5,000                               | 10,000               | 5,000                   |
| 2177                            | Stabilization Aid (PTRF)                                                                 |     | 20,000                              | 30,000               | 10,000                  |
| 1181                            | Transportation Aid (PTRF)                                                                | Yes | 330,738                             | 331,738              | 1,000                   |
| 2168                            | Extraordinary Special Education Costs Aid (PTRF)                                         |     | 400,000                             | 420,000              | 20,000                  |
| 1227                            | School Construction & Renovation Fund (PTRF)                                             |     | 1,054,800                           | 1,034,800            | -20,000                 |
| 1333                            | Equalization Aid (PTRF) (Fund Balance Shift from GF to PTRF)                             |     | 4,833,117                           | 7,812,907            | 2,979,790               |
| 3                               | Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)                   |     | 48,687                              | 53,604               | 4,917                   |
| 4                               | Post Retirement Medical Other Than TPAF (PTRF)                                           |     | 237,455                             | 251,573              | 14,118                  |
| 4                               | Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)                      |     | 986,780                             | 1,045,822            | 59,042                  |
| <b>State Aid Totals:</b>        |                                                                                          |     | \$18,302,144                        | \$18,414,058         | \$111,914               |
| <b>EDUCATION Totals:</b>        |                                                                                          |     | \$18,837,526                        | \$18,602,440         | (\$235,086)             |
| <b>ENVIRONMENTAL PROTECTION</b> |                                                                                          |     |                                     |                      |                         |
| 9000                            | ENVIRONMENTAL PROTECTION - GF CAPITAL                                                    |     |                                     |                      |                         |

# Comparison of Budget Amounts

## *Appropriations Bill as Introduced*

| Bud. Res. Number                        | Synopsis                                                                                                              |                | (1)<br>Governor's<br>Budget Message | (2)<br>S-2023/A-4402 | Difference<br>(2) - (1) |
|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------|----------------|-------------------------------------|----------------------|-------------------------|
|                                         | <b>Capital</b>                                                                                                        | <b>Totals:</b> | \$173,622                           | \$173,622            | \$0                     |
| 9000                                    | ENVIRONMENTAL PROTECTION - DSS                                                                                        |                |                                     |                      |                         |
| 1298                                    | Absecon Lighthouse Repairs                                                                                            |                | 0                                   | 500                  | 500                     |
| 1296                                    | Salaries and Wages (Water Supply)                                                                                     |                | 17,959                              | 18,859               | 900                     |
| 1252                                    | Salaries and Wages (Site Investigation and Remediation)                                                               |                | 16,607                              | 17,007               | 400                     |
| 2161                                    | Salaries and Wages (Environmental Justice)                                                                            | Yes            | 19,268                              | 22,268               | 3,000                   |
| <b>Direct State Services Totals:</b>    |                                                                                                                       |                | \$274,310                           | \$279,110            | \$4,800                 |
| 9000                                    | ENVIRONMENTAL PROTECTION - GRANTS-IN-AID                                                                              |                |                                     |                      |                         |
| 1093                                    | Friends of the New Jersey School of Conservation (rename from New Jersey School of Conservation, Stokes State Forest) |                | 1,000                               | 1,000                | 0                       |
| <b>Grants-In-Aid Totals:</b>            |                                                                                                                       |                | \$2,214                             | \$2,214              | \$0                     |
| 9000                                    | ENVIRONMENTAL PROTECTION - GF STATE AID                                                                               |                |                                     |                      |                         |
| 6                                       | Fenwick Manor, Pinelands Commission                                                                                   |                | 0                                   | 500                  | 500                     |
| 9000                                    | ENVIRONMENTAL PROTECTION - PTRF STATE AID                                                                             |                |                                     |                      |                         |
| 1277                                    | Grants for Urban Parks (PTRF)                                                                                         |                | 8,500                               | 10,000               | 1,500                   |
| <b>State Aid Totals:</b>                |                                                                                                                       |                | \$18,624                            | \$20,624             | \$2,000                 |
| <b>ENVIRONMENTAL PROTECTION Totals:</b> |                                                                                                                       |                | \$468,770                           | \$475,570            | \$6,800                 |
| <b>HEALTH</b>                           |                                                                                                                       |                |                                     |                      |                         |
| 9000                                    | HEALTH - DSS                                                                                                          |                |                                     |                      |                         |
| 1065                                    | Menstrual Health Public Awareness Campaign                                                                            |                | 0                                   | 200                  | 200                     |
| 2081                                    | Cancer Screening - Early Detection and Education Program                                                              |                | 3,500                               | 5,000                | 1,500                   |
| 2371                                    | Medical Security Officer Units Pilot                                                                                  |                | 0                                   | 3,200                | 3,200                   |
| 2                                       | Salaries and Wages (Psychiatric Hospitals)                                                                            |                | 331,029                             | 329,386              | -1,643                  |
| <b>Direct State Services Totals:</b>    |                                                                                                                       |                | \$435,465                           | \$438,722            | \$3,257                 |
| 9000                                    | HEALTH - CASINO REVENUE FUND GRANTS-IN-AID                                                                            |                |                                     |                      |                         |
| 9000                                    | HEALTH - GRANTS GF                                                                                                    |                |                                     |                      |                         |
| 2028                                    | Mya Lin Terry Foundation                                                                                              |                | 0                                   | 50                   | 50                      |
| 2114                                    | Hyacinth AIDS Foundation - Newark Clinic                                                                              |                | 0                                   | 450                  | 450                     |
| 2191                                    | Reach Out and Read New Jersey                                                                                         |                | 0                                   | 100                  | 100                     |

# Comparison of Budget Amounts

## *Appropriations Bill as Introduced*

| Bud. Res. Number             | Synopsis                                                                                                                       |     | (1)<br>Governor's<br>Budget Message | (2)<br>S-2023/A-4402 | Difference<br>(2) - (1) |
|------------------------------|--------------------------------------------------------------------------------------------------------------------------------|-----|-------------------------------------|----------------------|-------------------------|
| 1058                         | Robert Wood Johnson Barnabas Health - Pilot Nursing Program                                                                    |     | 0                                   | 2,000                | 2,000                   |
| 1281                         | Family Planning Facilities Upgrades (HCFFA)                                                                                    |     | 0                                   | 10,000               | 10,000                  |
| 1203                         | Family Planning Services                                                                                                       |     | 19,529                              | 30,029               | 10,500                  |
| 2099                         | Cancer Institute of New Jersey                                                                                                 |     | 28,000                              | 33,000               | 5,000                   |
| 2                            | Early Childhood Intervention Program                                                                                           |     | 118,374                             | 116,224              | -2,150                  |
| 21                           | Language expanding New Jersey Medicaid Access to Physician Services program to include Hackensack Meridian School of Medicine. | Yes |                                     |                      |                         |
| 1054                         | Camden Coalition of Healthcare Providers - Pledge to Connect Pilot Program                                                     |     | 0                                   | 7,500                | 7,500                   |
| 2085                         | Jersey Shore University Medical Center                                                                                         |     | 0                                   | 250                  | 250                     |
| 2086                         | CentraState Hospital                                                                                                           |     | 0                                   | 250                  | 250                     |
| 1055                         | Peace Care Initiative for Eldergrown Gardens                                                                                   |     | 0                                   | 25                   | 25                      |
| 1064                         | Cooper University Health Care - Pediatric Mental Health Services                                                               |     | 0                                   | 3,000                | 3,000                   |
| 1067                         | Cooper University Health Care - System of Care Model Program for Individuals with Intellectual and Developmental Disabilities  |     | 0                                   | 2,000                | 2,000                   |
| 1073                         | JRMC Family Medical and Dental Center - Parking Expansion                                                                      |     | 0                                   | 500                  | 500                     |
| 1075                         | St. Joseph's Regional Medical Center                                                                                           |     | 0                                   | 10,000               | 10,000                  |
| 2262                         | Visiting Nurses Association of Central Jersey, Inc. - Children Family Health Institute                                         |     | 0                                   | 1,000                | 1,000                   |
| 1245                         | Cooper University Health Care - Salem Medical Center                                                                           |     | 0                                   | 5,000                | 5,000                   |
| 2106                         | Hackensack Meridian School of Medicine                                                                                         |     | 5,000                               | 7,000                | 2,000                   |
| 2                            | Health Care Subsidy Fund Payments                                                                                              |     | 41,031                              | 35,138               | -5,893                  |
| 15                           | Health Care Subsidy Fund Payments (Charity Care)                                                                               | Yes | 41,031                              | 44,031               | 3,000                   |
| <b>Grants-In-Aid Totals:</b> |                                                                                                                                |     | \$664,831                           | \$719,413            | \$54,582                |
| <b>HEALTH Totals:</b>        |                                                                                                                                |     | \$1,100,296                         | \$1,158,135          | \$57,839                |
| <b>HUMAN SERVICES</b>        |                                                                                                                                |     |                                     |                      |                         |
| 9000                         | HUMAN SERVICES - CASINO REVENUE FUND DSS                                                                                       |     |                                     |                      |                         |
| 9000                         | HUMAN SERVICES - DSS                                                                                                           |     |                                     |                      |                         |
| 1150                         | Services Other Than Personal (Regional Health Hubs)                                                                            | Yes | 8,089                               | 8,589                | 500                     |
| 2                            | Salaries and Wages (Developmental Centers)                                                                                     |     | 55,700                              | 47,971               | -7,729                  |

# Comparison of Budget Amounts

## *Appropriations Bill as Introduced*

| Bud. Res. Number                     | Synopsis                                                                                                          | Lang | (1)<br>Governor's<br>Budget Message | (2)<br>S-2023/A-4402 | Difference<br>(2) - (1) |
|--------------------------------------|-------------------------------------------------------------------------------------------------------------------|------|-------------------------------------|----------------------|-------------------------|
| 16                                   | Modifies language provision concerning Office of New Americans to broaden the purpose of funding.                 | Yes  |                                     |                      |                         |
| 2110                                 | Primary Care Payment Model Study (Health Care Quality Institute)                                                  |      | 0                                   | 250                  | 250                     |
| 1286                                 | Nurture NJ                                                                                                        |      | 1,000                               | 2,000                | 1,000                   |
| <b>Direct State Services Totals:</b> |                                                                                                                   |      | <b>\$304,467</b>                    | <b>\$298,488</b>     | <b>(\$5,979)</b>        |
| 9000                                 | HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID                                                                |      |                                     |                      |                         |
| 1333                                 | CCP - Individual Supports (CRF) (Fund Balance Shift from GF to CRF)                                               |      | 396,685                             | 436,632              | 39,947                  |
| 9000                                 | HUMAN SERVICES - GRANTS-IN-AID                                                                                    |      |                                     |                      |                         |
| 2281                                 | 9-8-8 Mental Health Crisis and Suicide Prevention Hotline                                                         |      | 0                                   | 16,000               | 16,000                  |
| 1188                                 | Bilingual Mental Health Professional Residencies                                                                  |      | 0                                   | 1,000                | 1,000                   |
| 1303                                 | Mental Health Professionals Capacity Expansion Initiatives                                                        | Yes  | 0                                   | 5,620                | 5,620                   |
| 2119                                 | Community Care (Early Intervention and Support Services)                                                          |      | 369,835                             | 371,335              | 1,500                   |
| 21                                   | Language expanding New Jersey Medicaid Access to Physician Services program to include New Bridge Medical Center. | Yes  |                                     |                      |                         |
| 1323                                 | Language concerning Medicaid reimbursement rate for long-term care - behavioral health nursing facilities.        | Yes  |                                     |                      |                         |
| 2269                                 | Medical Coverage - Title XIX Parents and Children (Pediatric Specialty Services Reimbursement Increase)           | Yes  | 0                                   | 10,000               | 10,000                  |
| 1186                                 | Robert Wood Johnson Barnabas Health - Newark Projects                                                             |      | 0                                   | 25,000               | 25,000                  |
| 2                                    | Provider Settlements and Adjustments                                                                              |      | 33,391                              | 31,996               | -1,395                  |
| 2                                    | Medicare Parts A and B                                                                                            |      | 288,201                             | 283,753              | -4,448                  |
| 2                                    | Medical Coverage - Nursing Home Residents                                                                         |      | 485,332                             | 467,120              | -18,212                 |
| 2283                                 | Medical Coverage - Nursing Home Residents                                                                         | Yes  | 485,332                             | 510,332              | 25,000                  |
| 2                                    | Medical Coverage - ACA Expansion Population                                                                       |      | 542,022                             | 561,624              | 19,602                  |
| 1230                                 | Medical Coverage - ACA Expansion Population                                                                       |      | 542,022                             | 533,365              | -8,657                  |
| 2                                    | Medicare Part D                                                                                                   |      | 589,493                             | 578,509              | -10,984                 |
| 2                                    | Medical Coverage - Title XIX Parents and Children                                                                 |      | 648,182                             | 655,483              | 7,301                   |
| 1231                                 | Medical Coverage - Title XIX Parents and Children                                                                 |      | 648,182                             | 643,182              | -5,000                  |

# Comparison of Budget Amounts

## Appropriations Bill as Introduced

| Bud. Res. Number                       | Synopsis                                                                                                             | Lang | (1)<br>Governor's<br>Budget Message | (2)<br>S-2023/A-4402 | Difference<br>(2) - (1) |
|----------------------------------------|----------------------------------------------------------------------------------------------------------------------|------|-------------------------------------|----------------------|-------------------------|
| 2                                      | Medical Coverage - Community-Based Long Term Care Recipients                                                         |      | 1,275,889                           | 1,237,132            | -38,757                 |
| 2250                                   | Medical Coverage - Community-Based Long Term Care Recipients (Assisted Living and Comprehensive Personal Care Homes) | Yes  | 1,275,889                           | 1,277,289            | 1,400                   |
| 2252                                   | Medical Coverage - Community-Based Long Term Care Recipients (Personal Care Assistance Services)                     | Yes  | 1,275,889                           | 1,284,589            | 8,700                   |
| 2                                      | Medical Coverage - Aged, Blind and Disabled                                                                          |      | 1,546,599                           | 1,494,439            | -52,160                 |
| 2289                                   | Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Services Southern NJ                      |      | 400                                 | 525                  | 125                     |
| 2266                                   | New Jersey Association of Centers for Independent Living                                                             |      | 1,500                               | 2,500                | 1,000                   |
| 2222                                   | Smart Home Pilot Program                                                                                             |      | 0                                   | 500                  | 500                     |
| 2                                      | CCP - Individual Supports                                                                                            |      | 410,366                             | 381,536              | -28,830                 |
| 2276                                   | CCP - Individual Supports (Residential Rate Increase)                                                                | Yes  | 410,366                             | 417,866              | 7,500                   |
| 1333                                   | CCP - Individual Supports (Fund Balance Shift from GF to CRF)                                                        |      | 410,366                             | 370,419              | -39,947                 |
| 2274                                   | Legal Services to Unaccompanied Minors                                                                               |      | 3,000                               | 4,500                | 1,500                   |
| 1233                                   | Unit Dose Contracting Service                                                                                        |      | 3,534                               | 3,000                | -534                    |
| 9000                                   | HUMAN SERVICES - PTRF GRANTS-IN-AID                                                                                  |      |                                     |                      |                         |
|                                        | <b>Grants-In-Aid Totals:</b>                                                                                         |      | \$7,524,526                         | \$7,487,297          | (\$37,229)              |
| 9000                                   | HUMAN SERVICES - GF STATE AID                                                                                        |      |                                     |                      |                         |
| 9                                      | Payments for Cost of General Assistance                                                                              |      | 30,586                              | 45,564               | 14,978                  |
| 1180                                   | General Assistance Emergency Assistance Program (Hotel Reimbursement Rate)                                           | Yes  | 42,185                              | 42,685               | 500                     |
| 1149                                   | Payments for Supplemental Security Income (Indigent Burials)                                                         |      | 78,721                              | 79,221               | 500                     |
| 1232                                   | Payments for Supplemental Security Income (Need Adjustment)                                                          |      | 78,721                              | 77,021               | -1,700                  |
| 9000                                   | HUMAN SERVICES - PTRF STATE AID                                                                                      |      |                                     |                      |                         |
|                                        | <b>State Aid Totals:</b>                                                                                             |      | \$454,217                           | \$468,495            | \$14,278                |
|                                        | <b>HUMAN SERVICES Totals:</b>                                                                                        |      | \$8,283,210                         | \$8,254,280          | (\$28,930)              |
| <b>LABOR AND WORKFORCE DEVELOPMENT</b> |                                                                                                                      |      |                                     |                      |                         |
| 9000                                   | LABOR AND WORKFORCE DEVELOPMENT - DSS                                                                                |      |                                     |                      |                         |
|                                        | <b>Direct State Services Totals:</b>                                                                                 |      | \$114,472                           | \$114,472            | \$0                     |



# Comparison of Budget Amounts

## Appropriations Bill as Introduced

| Bud. Res. Number                               | Synopsis                                                                                         | Lang | (1)<br>Governor's<br>Budget Message | (2)<br>S-2023/A-4402 | Difference<br>(2) - (1) |
|------------------------------------------------|--------------------------------------------------------------------------------------------------|------|-------------------------------------|----------------------|-------------------------|
| 9000                                           | LABOR - CASINO REVENUE FUND GRANTS-IN-AID                                                        |      |                                     |                      |                         |
| 9000                                           | LABOR - GRANTS-IN-AID                                                                            |      |                                     |                      |                         |
| 2355                                           | Language adjusting reimbursement rates for certain vocational rehabilitation services.           | Yes  |                                     |                      |                         |
| 1194                                           | African American Chamber of Commerce of New Jersey - Training and Development Institute          |      | 0                                   | 1,000                | 1,000                   |
| 2156                                           | ACCSES NJ - Extended Employment                                                                  |      | 1,400                               | 2,400                | 1,000                   |
| <b>Grants-In-Aid Totals:</b>                   |                                                                                                  |      | \$88,442                            | \$90,442             | \$2,000                 |
| <b>LABOR AND WORKFORCE DEVELOPMENT Totals:</b> |                                                                                                  |      | \$202,914                           | \$204,914            | \$2,000                 |
| <b>LAW AND PUBLIC SAFETY</b>                   |                                                                                                  |      |                                     |                      |                         |
| 12                                             | State Police Building 15 Network Power Backup                                                    |      | 0                                   | 3,500                | 3,500                   |
| <b>Capital Totals:</b>                         |                                                                                                  |      | \$0                                 | \$3,500              | \$3,500                 |
| 9000                                           | LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS                                                  |      |                                     |                      |                         |
| 9000                                           | LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS                                                  |      |                                     |                      |                         |
| 9000                                           | LAW AND PUBLIC SAFETY - DSS                                                                      |      |                                     |                      |                         |
| 1116                                           | State Traffic Stop Database Expansion                                                            |      | 0                                   | 500                  | 500                     |
| 13                                             | Services Other Than Personal (Forfeiture Tracking)                                               |      | 17,657                              | 18,657               | 1,000                   |
| 11                                             | Salaries and Wages (State Police)                                                                |      | 222,263                             | 227,263              | 5,000                   |
| 1293                                           | Salaries and Wages (Criminal Justice)                                                            |      | 222,263                             | 223,663              | 1,400                   |
| 2211                                           | Horse Racing Purse Subsidies                                                                     |      | 15,000                              | 25,000               | 10,000                  |
| 1294                                           | Office of the Attorney General - Honors Program                                                  |      | 0                                   | 1,700                | 1,700                   |
| 1295                                           | Salaries and Wages (Office of the Attorney General)                                              |      | 12,438                              | 12,838               | 400                     |
| 1335                                           | Language appropriating dedicated fund received under judgments and settlements prior to FY 2022. | Yes  |                                     |                      |                         |
| 1244                                           | Salaries and Wages (Professional Licensure Processing Improvements)                              |      | 0                                   | 5,000                | 5,000                   |
| 1282                                           | OB/GYN Clinical Training Program                                                                 |      | 0                                   | 5,000                | 5,000                   |
| 7                                              | Salaries and Wages (Electrical Contractors Licensure)                                            |      | 6,334                               | 6,734                | 400                     |
| 1302                                           | Health Care Professions Fee Waiver                                                               |      | 9,442                               | 14,066               | 4,624                   |
| <b>Direct State Services Totals:</b>           |                                                                                                  |      | \$709,303                           | \$744,327            | \$35,024                |
| 9000                                           | LAW AND PUBLIC SAFETY - GRANTS-IN-AID                                                            |      |                                     |                      |                         |

# Comparison of Budget Amounts

## *Appropriations Bill as Introduced*

| Bud. Res. Number                              | Synopsis                                                                                                      | Lang | (1)<br>Governor's<br>Budget Message | (2)<br>S-2023/A-4402 | Difference<br>(2) - (1) |
|-----------------------------------------------|---------------------------------------------------------------------------------------------------------------|------|-------------------------------------|----------------------|-------------------------|
| 1326                                          | Language permitting carry-forward for Community-Based Violence Intervention appropriations.                   | Yes  |                                     |                      |                         |
| 1283                                          | Reproductive Health Security Grant Program                                                                    | Yes  | 0                                   | 5,000                | 5,000                   |
| 1114                                          | New Jersey Nonprofit Security Grant Program (P.L.2021, c.439)                                                 |      | 2,750                               | 5,000                | 2,250                   |
| 9000                                          | LAW AND PUBLIC SAFETY - GUB GRANTS-IN-AID                                                                     |      |                                     |                      |                         |
| <b>Grants-In-Aid Totals:</b>                  |                                                                                                               |      | \$38,135                            | \$45,385             | \$7,250                 |
| 9000                                          | LAW AND PUBLIC SAFETY - PTRF STATE AID                                                                        |      |                                     |                      |                         |
| 2213                                          | City of Long Branch - Pop-Up Party Prevention (PTRF)                                                          |      | 0                                   | 500                  | 500                     |
| <b>State Aid Totals:</b>                      |                                                                                                               |      | \$5,000                             | \$5,500              | \$500                   |
| <b>LAW AND PUBLIC SAFETY Totals:</b>          |                                                                                                               |      | \$752,438                           | \$798,712            | \$46,274                |
| <b>MILITARY AND VETERANS' AFFAIRS</b>         |                                                                                                               |      |                                     |                      |                         |
| 9000                                          | MILITARY AND VETERANS' AFFAIRS - DSS                                                                          |      |                                     |                      |                         |
| <b>Direct State Services Totals:</b>          |                                                                                                               |      | \$101,024                           | \$101,024            | \$0                     |
| 9000                                          | MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID                                                                |      |                                     |                      |                         |
| 2225                                          | Language providing carryforward authority for appropriations to the USS New Jersey Commissioning Committee    | Yes  |                                     |                      |                         |
| 2224                                          | Mental Health First Aid for Veterans, Military Members, and their Families                                    |      | 0                                   | 200                  | 200                     |
| <b>Grants-In-Aid Totals:</b>                  |                                                                                                               |      | \$2,693                             | \$2,893              | \$200                   |
| <b>MILITARY AND VETERANS' AFFAIRS Totals:</b> |                                                                                                               |      | \$103,717                           | \$103,917            | \$200                   |
| <b>STATE</b>                                  |                                                                                                               |      |                                     |                      |                         |
| 9000                                          | STATE - DSS                                                                                                   |      |                                     |                      |                         |
| 1297                                          | New Jersey Puerto Rico Commission                                                                             |      | 0                                   | 150                  | 150                     |
| <b>Direct State Services Totals:</b>          |                                                                                                               |      | \$78,113                            | \$78,263             | \$150                   |
| 9000                                          | STATE - GRANTS-IN-AID                                                                                         |      |                                     |                      |                         |
| 2364                                          | Language to allow New Jersey Civic Information Consortium to carry forward unspent prior year appropriations. | Yes  |                                     |                      |                         |
| 1285                                          | Center on Gun Violence Research                                                                               |      | 1,000                               | 2,000                | 1,000                   |
| 2338                                          | New Jersey Civic Information Consortium                                                                       |      | 2,000                               | 3,000                | 1,000                   |

# Comparison of Budget Amounts

## *Appropriations Bill as Introduced*

| Bud. Res. Number | Synopsis                                                                                                                              | Lang | (1)<br>Governor's<br>Budget Message | (2)<br>S-2023/A-4402 | Difference<br>(2) - (1) |
|------------------|---------------------------------------------------------------------------------------------------------------------------------------|------|-------------------------------------|----------------------|-------------------------|
| 1228             | Garden State Guarantee Implementation                                                                                                 |      | 5,000                               | 0                    | -5,000                  |
| 2295             | Community College Opportunity Grant for County Vocational Schools Pilot                                                               | Yes  |                                     |                      |                         |
| 1151             | New Jersey Educator Scholarship Program                                                                                               |      | 0                                   | 1,000                | 1,000                   |
| 2320             | Tuition Assistance, Thomas Edison State University Students                                                                           |      | 0                                   | 1,500                | 1,500                   |
| 1229             | Governor's Urban Scholarship Program                                                                                                  |      | 945                                 | 1,055                | 150                     |
| 2291             | Tuition Aid Grants                                                                                                                    |      | 472,887                             | 477,887              | 5,000                   |
| 1153             | Institute of Management and Labor Relations (Rutgers - New Brunswick)                                                                 |      | 0                                   | 150                  | 150                     |
| 1154             | New Jersey Climate Change Resource Center at Rutgers (P.L.2019, c.442) (Rutgers - New Brunswick)                                      |      | 500                                 | 1,000                | 500                     |
| 2306             | Civic Engagement Initiative at Rutgers - Camden                                                                                       |      | 0                                   | 2,000                | 2,000                   |
| 2307             | Student Success Initiatives at Rutgers - Camden                                                                                       |      | 0                                   | 5,000                | 5,000                   |
| 2310             | Center for Politics and Race in America (Rutgers - Newark)                                                                            |      | 0                                   | 500                  | 500                     |
| 1192             | Center for Local Supply Chain Resiliency (Rutgers - Newark)                                                                           |      | 0                                   | 500                  | 500                     |
| 1193             | Center on Law, Inequality and Metropolitan Equity (Rutgers - Newark)                                                                  |      | 0                                   | 750                  | 750                     |
| 1280             | Circulator Buses (Rutgers - Newark)                                                                                                   |      | 0                                   | 10,000               | 10,000                  |
| 2313             | Rutgers, The State University - Newark                                                                                                |      | 521,010                             | 523,010              | 2,000                   |
| 2319             | Public Polytechnic Adjustment Aid (NJIT)                                                                                              |      | 0                                   | 9,500                | 9,500                   |
| 2348             | Thomas Edison State University                                                                                                        |      | 75,982                              | 76,413               | 431                     |
| 2363             | Language allocating \$2.7 million from appropriation for School of Osteopathic Medicine to Cooper Medical School of Rowan University. | Yes  |                                     |                      |                         |
| 2324             | School of Veterinary Medicine (Rowan)                                                                                                 |      | 0                                   | 12,000               | 12,000                  |
| 2352             | Capital Improvements (New Jersey City University)                                                                                     |      | 0                                   | 2,250                | 2,250                   |
| 2352             | Fort Monmouth Campus (New Jersey City University)                                                                                     |      | 3,000                               | 0                    | -3,000                  |
| 2352             | New Jersey City University                                                                                                            |      | 157,311                             | 158,311              | 1,000                   |
| 2328             | Urban Policy Institute (Kean University)                                                                                              |      | 350                                 | 850                  | 500                     |
| 2348             | Kean University                                                                                                                       |      | 272,287                             | 276,865              | 4,578                   |
| 2388             | Kean University                                                                                                                       |      | 272,287                             | 275,387              | 3,100                   |
| 2329             | Institutional and Workforce Sustainability Plan (William Paterson University)                                                         |      | 0                                   | 7,500                | 7,500                   |

# Comparison of Budget Amounts

## Appropriations Bill as Introduced

| Bud. Res. Number                  | Synopsis                                                                                                | Lang | (1)<br>Governor's<br>Budget Message | (2)<br>S-2023/A-4402 | Difference<br>(2) - (1) |
|-----------------------------------|---------------------------------------------------------------------------------------------------------|------|-------------------------------------|----------------------|-------------------------|
| 2348                              | Montclair State University                                                                              |      | 432,277                             | 445,253              | 12,976                  |
| 2369                              | Increases State-funded positions at The College of New Jersey                                           | Yes  |                                     |                      |                         |
| 2348                              | The College of New Jersey                                                                               |      | 258,011                             | 258,962              | 951                     |
| 2333                              | Language increasing State-funded positions at Ramapo College.                                           | Yes  |                                     |                      |                         |
| 2348                              | Ramapo College of New Jersey                                                                            |      | 153,219                             | 156,426              | 3,207                   |
| 2348                              | Stockton University                                                                                     |      | 286,678                             | 297,135              | 10,457                  |
| 2336                              | "Jersey" Joe Walcott Statue, Camden County                                                              |      | 0                                   | 90                   | 90                      |
| 2339                              | The Paper Mill Playhouse - Capital Improvements                                                         |      | 0                                   | 2,000                | 2,000                   |
| 2342                              | Thomas Edison Center - Science and Technology Center                                                    |      | 0                                   | 250                  | 250                     |
| 4006                              | Mayo Performing Arts Center                                                                             |      | 0                                   | 250                  | 250                     |
| 1208                              | New Jersey Fire Museum and Fallen Firefighters Memorial (P.L.2021, c.463)                               |      | 0                                   | 200                  | 200                     |
| 1171                              | Newark Symphony Hall Infrastructure Project                                                             |      | 2,500                               | 6,000                | 3,500                   |
| <b>Grants-In-Aid Totals:</b>      |                                                                                                         |      | <b>\$1,618,149</b>                  | <b>\$1,715,939</b>   | <b>\$97,790</b>         |
| 9000                              | STATE - GF STATE AID                                                                                    |      |                                     |                      |                         |
| 1336                              | Language appropriating additional amounts to reimburse local governments for certain special elections. | Yes  |                                     |                      |                         |
| 9000                              | STATE - PTRF STATE AID                                                                                  |      |                                     |                      |                         |
| 1173                              | Trenton Free Public Library - Capital Improvements (PTRF)                                               |      | 0                                   | 314                  | 314                     |
| 1176                              | Plainsboro Free Public Library - Programming Support (PTRF)                                             |      | 0                                   | 350                  | 350                     |
| 1332                              | Paramus Library - Capital Improvements (PTRF)                                                           |      | 0                                   | 500                  | 500                     |
| <b>State Aid Totals:</b>          |                                                                                                         |      | <b>\$29,005</b>                     | <b>\$30,169</b>      | <b>\$1,164</b>          |
| 1228                              | Language allowing supplemental appropriations for implementation of Garden State Guarantee program.     | Yes  |                                     |                      |                         |
| <b>General Provisions Totals:</b> |                                                                                                         |      | <b>\$0</b>                          | <b>\$0</b>           | <b>\$0</b>              |
| <b>STATE Totals:</b>              |                                                                                                         |      | <b>\$1,725,267</b>                  | <b>\$1,824,371</b>   | <b>\$99,104</b>         |
| <b>TRANSPORTATION</b>             |                                                                                                         |      |                                     |                      |                         |
| 9000                              | TRANSPORTATION - GF CAPITAL                                                                             |      |                                     |                      |                         |
| 9000                              | TRANSPORTATION - PTRF CAPITAL                                                                           |      |                                     |                      |                         |

# Comparison of Budget Amounts

## *Appropriations Bill as Introduced*

| Bud. Res. Number | Synopsis                                                                   |             | (1)<br>Governor's<br>Budget Message | (2)<br>S-2023/A-4402 | Difference<br>(2) - (1) |
|------------------|----------------------------------------------------------------------------|-------------|-------------------------------------|----------------------|-------------------------|
|                  | <b>Capital Totals:</b>                                                     | <b>Lang</b> | \$1,552,936                         | \$1,552,936          | \$0                     |
| 9000             | TRANSPORTATION - DSS                                                       |             |                                     |                      |                         |
|                  | <b>Direct State Services Totals:</b>                                       |             | \$102,162                           | \$102,162            | \$0                     |
| 9000             | TRANSPORTATION - GRANTS-IN-AID                                             |             |                                     |                      |                         |
| 1278             | Local Aid and Economic Development Grants                                  |             | 15,000                              | 20,000               | 5,000                   |
| 1324             | Language expanding use of NJ Transit appropriation from Clean Energy Fund  | <b>Yes</b>  |                                     |                      |                         |
|                  | <b>Grants-In-Aid Totals:</b>                                               |             | \$115,000                           | \$120,000            | \$5,000                 |
| 9000             | TRANSPORTATION - PTRF STATE AID                                            |             |                                     |                      |                         |
| 1032             | Westside Walkway - Bayonne (PTRF)                                          |             | 0                                   | 500                  | 500                     |
| 1124             | Brown Avenue/Route 206 Hillsborough - Large Truck Bypass (PTRF)            |             | 0                                   | 500                  | 500                     |
| 2231             | Bergen County - Route 17 Bottleneck Project (PTRF)                         |             | 0                                   | 10,000               | 10,000                  |
| 1260             | City of Camden - Pedestrian Safety Improvements (PTRF)                     |             | 0                                   | 5,000                | 5,000                   |
| 1290             | Local Transportation Projects Fund (PTRF)                                  |             | 50,000                              | 67,500               | 17,500                  |
| 2230             | City of Elizabeth - Train Station Renovation and Plaza Construction (PTRF) |             | 0                                   | 3,000                | 3,000                   |
|                  | <b>State Aid Totals:</b>                                                   |             | \$82,802                            | \$119,302            | \$36,500                |
|                  | <b>TRANSPORTATION Totals:</b>                                              |             | \$1,852,900                         | \$1,894,400          | \$41,500                |
| <b>TREASURY</b>  |                                                                            |             |                                     |                      |                         |
| 9000             | TREASURY - CASINO CONTROL FUND DSS                                         |             |                                     |                      |                         |
| 9000             | TREASURY - DSS                                                             |             |                                     |                      |                         |
| 1090             | Wave and Tidal Energy Feasability Study and Pilot Program                  |             | 0                                   | 500                  | 500                     |
| 1279             | Public Safety Answering Point Upgrades and Consolidation                   | <b>Yes</b>  | 0                                   | 10,000               | 10,000                  |
| 1236             | Office of Management and Budget Technology Modernization                   |             | 500                                 | 1,000                | 500                     |
| 1287             | Salaries and Wages (State Long-Term Care Ombudsman)                        |             | 2,933                               | 3,933                | 1,000                   |
|                  | <b>Direct State Services Totals:</b>                                       |             | \$578,365                           | \$590,365            | \$12,000                |
| 9000             | TREASURY - GRANTS-IN-AID                                                   |             |                                     |                      |                         |
| 2135             | Monmouth University - Capital Projects                                     |             | 0                                   | 5,000                | 5,000                   |

# Comparison of Budget Amounts

## *Appropriations Bill as Introduced*

| Bud. Res. Number | Synopsis                                                                           | Lang | (1)<br>Governor's<br>Budget Message | (2)<br>S-2023/A-4402 | Difference<br>(2) - (1) |
|------------------|------------------------------------------------------------------------------------|------|-------------------------------------|----------------------|-------------------------|
| 1084             | Saint Elizabeth University - Santa Maria Hall Modernization                        |      | 0                                   | 400                  | 400                     |
| 1205             | Seton Hall - Health Policy                                                         |      | 0                                   | 200                  | 200                     |
| 1206             | Seton Hall - Transition Assistance for Individuals with Developmental Disabilities |      | 0                                   | 100                  | 100                     |
| 2366             | Felician University - Centers for STEM Learning and Student Services               |      | 0                                   | 10,000               | 10,000                  |
| 1254             | Seton Hall - Equity in Health Care                                                 |      | 0                                   | 78                   | 78                      |
| 1085             | Bloomfield College                                                                 |      | 5,000                               | 12,500               | 7,500                   |
| 2129             | Aid to Independent Colleges and Universities                                       |      | 8,500                               | 9,500                | 1,000                   |
| 2138             | Recovery Grants to Indoor Amusement Parks                                          | Yes  | 0                                   | 5,000                | 5,000                   |
| 1088             | New Jersey Big Data Alliance                                                       |      | 0                                   | 200                  | 200                     |
| 1272             | Child Care Employer Innovation Pilot Program                                       |      | 0                                   | 12,500               | 12,500                  |
| 1273             | Manufacturing Initiative                                                           |      | 0                                   | 35,000               | 35,000                  |
| 1274             | Film Industry Strategic Support Fund                                               |      | 0                                   | 15,000               | 15,000                  |
| 1275             | Evergreen Accelerator                                                              |      | 0                                   | 5,000                | 5,000                   |
| 1300             | Economic Recovery Fund - Strategic Innovation Centers                              |      | 35,000                              | 70,000               | 35,000                  |
| 1301             | Real Estate Projects Funding, EDA                                                  |      | 65,000                              | 70,000               | 5,000                   |
| 2133             | Legal Services of New Jersey - Legal Assistance in Civil Matters                   |      | 35,518                              | 40,018               | 4,500                   |
| 9000             | TREASURY - PTRF GRANTS-IN-AID                                                      |      |                                     |                      |                         |
| 1220             | ANCHOR Property Tax Relief Program (PTRF)                                          | Yes  | 893,872                             | 2,000,872            | 1,107,000               |
|                  | <b>Grants-In-Aid Totals:</b>                                                       |      | <b>\$1,620,933</b>                  | <b>\$2,869,411</b>   | <b>\$1,248,478</b>      |
| 9000             | TREASURY - GF STATE AID                                                            |      |                                     |                      |                         |
| 9000             | TREASURY - PTRF STATE AID                                                          |      |                                     |                      |                         |
| 2141             | Brookdale Community College - Wellness Center (PTRF)                               |      | 0                                   | 550                  | 550                     |
| 1091             | Camden County College - Camden Scholars Program (PTRF)                             |      | 0                                   | 300                  | 300                     |
| 3                | Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)             |      | 5                                   | 6                    | 1                       |
| 4                | Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)                |      | 1,484                               | 1,531                | 47                      |
| 3                | Alternate Benefit Program - Non-contributory Insurance (PTRF)                      |      | 2,546                               | 2,728                | 182                     |
| 4                | Post Retirement Medical Other Than TPAF (PTRF)                                     |      | 30,534                              | 31,482               | 948                     |

# Comparison of Budget Amounts

## *Appropriations Bill as Introduced*

| Bud. Res. Number                                   | Synopsis                                                                       |     | (1)<br>Governor's<br>Budget Message | (2)<br>S-2023/A-4402 | Difference<br>(2) - (1) |
|----------------------------------------------------|--------------------------------------------------------------------------------|-----|-------------------------------------|----------------------|-------------------------|
| 2146                                               | Operational Costs (County Colleges) (PTRF)                                     |     | 125,323                             | 130,323              | 5,000                   |
| 1251                                               | Somerset County - 9-1-1 Emergency<br>Telecommunication System Upgrades (PTRF)  |     | 0                                   | 1,000                | 1,000                   |
| 1251                                               | Hunterdon County - 9-1-1 Emergency<br>Telecommunication System Upgrades (PTRF) |     | 0                                   | 1,000                | 1,000                   |
| 1328                                               | Municipal Relief Fund (PTRF)                                                   | Yes | 0                                   | 75,000               | 75,000                  |
| 10                                                 | Public Library Project Fund (PTRF)                                             |     | 3,271                               | 3,721                | 450                     |
| 1235                                               | Aid to Counties in Lieu of Insurance Premiums Tax<br>Payments (PTRF)           |     | 7,886                               | 5,000                | -2,886                  |
| 4                                                  | Police and Firemen's Retirement System - Post<br>Retirement Medical (PTRF)     |     | 37,193                              | 51,634               | 14,441                  |
| <b>State Aid Totals:</b>                           |                                                                                |     | \$1,430,854                         | \$1,526,887          | \$96,033                |
| <b>TREASURY Totals:</b>                            |                                                                                |     | \$3,630,152                         | \$4,986,663          | \$1,356,511             |
| <b>MISCELLANEOUS EXECUTIVE COMMISSIONS</b>         |                                                                                |     |                                     |                      |                         |
| 9000                                               | MISCELLANEOUS COMMISSIONS - DSS                                                |     |                                     |                      |                         |
| <b>Direct State Services Totals:</b>               |                                                                                |     | \$989                               | \$989                | \$0                     |
| <b>MISCELLANEOUS EXECUTIVE COMMISSIONS Totals:</b> |                                                                                |     | \$989                               | \$989                | \$0                     |
| <b>INTERDEPARTMENTAL ACCOUNTS</b>                  |                                                                                |     |                                     |                      |                         |
| 9000                                               | INTERDEPARTMENTAL - GF CAPITAL                                                 |     |                                     |                      |                         |
| 1334                                               | Removes language provision related to Debt<br>Defeasance and Prevention Fund.  | Yes |                                     |                      |                         |
| 9000                                               | INTERDEPARTMENTAL - PTRF CAPITAL                                               |     |                                     |                      |                         |
| <b>Capital Totals:</b>                             |                                                                                |     | \$214,532                           | \$214,532            | \$0                     |
| 9000                                               | PROPERTY RENTALS - DSS                                                         |     |                                     |                      |                         |
| 9000                                               | INSURANCE AND OTHER SERVICES - DSS                                             |     |                                     |                      |                         |
| 9000                                               | EMPLOYEE BENEFITS - DSS                                                        |     |                                     |                      |                         |
| 9000                                               | OTHER INTERDEPARTMENTAL ACCOUNTS - DSS                                         |     |                                     |                      |                         |
| 9000                                               | SALARY INCREASES AND OTHER BENEFITS - DSS                                      |     |                                     |                      |                         |
| 9000                                               | UTILITIES AND OTHER SERVICES - DSS                                             |     |                                     |                      |                         |
| 3                                                  | Teachers' Pension and Annuity Fund - Non-<br>contributory Insurance            |     | 40                                  | 44                   | 4                       |
| 3                                                  | Alternate Benefit Program - Non-contributory<br>Insurance                      |     | 219                                 | 235                  | 16                      |

# Comparison of Budget Amounts

## *Appropriations Bill as Introduced*

| Bud. Res. Number                     | Synopsis                                                                                    | Lang | (1)<br>Governor's<br>Budget Message | (2)<br>S-2023/A-4402 | Difference<br>(2) - (1) |
|--------------------------------------|---------------------------------------------------------------------------------------------|------|-------------------------------------|----------------------|-------------------------|
| 3                                    | Defined Contribution Retirement Program - Non-contributory Insurance                        |      | 585                                 | 603                  | 18                      |
| 3                                    | Judicial Retirement System - Non-contributory Insurance                                     |      | 1,158                               | 1,207                | 49                      |
| 3                                    | State Police Retirement System - Non-contributory Insurance                                 |      | 2,474                               | 3,010                | 536                     |
| 4                                    | Teachers' Pension and Annuity Fund - Post Retirement Medical-State                          |      | 2,700                               | 2,719                | 19                      |
| 3                                    | Police and Firemen's Retirement System - Non-contributory Insurance                         |      | 10,820                              | 11,816               | 996                     |
| 3                                    | Public Employees' Retirement System - Non-contributory Insurance                            |      | 34,380                              | 37,551               | 3,171                   |
| 4                                    | Other Pension Systems - Post Retirement Medical                                             |      | 172,921                             | 174,160              | 1,239                   |
| 4                                    | State Employees' Prescription Drug Program                                                  |      | 202,461                             | 204,665              | 2,204                   |
| 4                                    | Public Employees' Retirement System - Post Retirement Medical                               |      | 378,756                             | 381,458              | 2,702                   |
| 4                                    | State Employees' Health Benefits                                                            |      | 908,106                             | 918,176              | 10,070                  |
| 20                                   | Employee Mileage Reimbursement                                                              | Yes  | 0                                   | 1,500                | 1,500                   |
| 1121                                 | Language Access Funding for State Agencies                                                  |      | 0                                   | 500                  | 500                     |
| 1234                                 | Permit Modernization                                                                        |      | 10,000                              | 5,000                | -5,000                  |
| <b>Direct State Services Totals:</b> |                                                                                             |      | <b>\$5,018,476</b>                  | <b>\$5,036,500</b>   | <b>\$18,024</b>         |
| 9000                                 | EMPLOYEE BENEFITS - GRANTS-IN-AID                                                           |      |                                     |                      |                         |
| 9000                                 | AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID                                              |      |                                     |                      |                         |
| 9000                                 | OTHER INTERDEPARTMENTAL ACCOUNTS - GRANTS-IN-AID                                            |      |                                     |                      |                         |
| 1118                                 | Liberty Science Center - SciTech Scity                                                      |      | 0                                   | 1,000                | 1,000                   |
| 2216                                 | New Jersey Sports and Exposition Authority - Meadowlands Research and Restoration Institute |      | 0                                   | 100                  | 100                     |
| 2218                                 | New Jersey Sports and Exposition Authority - Meadowlands Conservation Trust                 |      | 0                                   | 350                  | 350                     |
| 1120                                 | New Jersey Sports and Exposition Authority - Meadowlands Environment Center                 |      | 0                                   | 100                  | 100                     |
| 1                                    | New Jersey Sports and Exposition Authority - Operations                                     |      | 33,000                              | 53,000               | 20,000                  |
| 3                                    | Teachers' Pension and Annuity Fund - Non-contributory Insurance                             |      | 5                                   | 6                    | 1                       |
| 3                                    | Police and Firemen's Retirement System - Non-contributory Insurance                         |      | 505                                 | 550                  | 45                      |



# Comparison of Budget Amounts

## *Appropriations Bill as Introduced*

| Bud. Res. Number | Synopsis                                                           | Lang | (1)<br>Governor's<br>Budget Message | (2)<br>S-2023/A-4402 | Difference<br>(2) - (1) |
|------------------|--------------------------------------------------------------------|------|-------------------------------------|----------------------|-------------------------|
| 4                | Teachers' Pension and Annuity Fund - Post Retirement Medical-State |      | 5,187                               | 5,224                | 37                      |
| 3                | Public Employees' Retirement System - Non-contributory Insurance   |      | 7,023                               | 7,632                | 609                     |
| 3                | Alternate Benefit Program - Non-contributory Insurance             |      | 26,466                              | 29,649               | 3,183                   |
| 4                | Other Pension Systems - Post Retirement Medical                    |      | 50,708                              | 51,070               | 362                     |
| 4                | Public Employees' Retirement System - Post Retirement Medical      |      | 61,122                              | 61,559               | 437                     |
| 4                | State Employees' Prescription Drug Program                         |      | 121,636                             | 123,019              | 1,383                   |
| 4                | State Employees' Health Benefits                                   |      | 448,307                             | 453,117              | 4,810                   |
| 9000             | AID TO INDEPENDENT AUTHORITIES - PTRF GRANTS-IN-AID                |      |                                     |                      |                         |

|                      |                |             |             |          |
|----------------------|----------------|-------------|-------------|----------|
| <b>Grants-In-Aid</b> | <b>Totals:</b> | \$1,476,387 | \$1,508,804 | \$32,417 |
|----------------------|----------------|-------------|-------------|----------|

|                                   |                |             |             |          |
|-----------------------------------|----------------|-------------|-------------|----------|
| <b>INTERDEPARTMENTAL ACCOUNTS</b> | <b>Totals:</b> | \$6,709,395 | \$6,759,836 | \$50,441 |
|-----------------------------------|----------------|-------------|-------------|----------|

### JUDICIARY

|      |                 |  |  |  |  |
|------|-----------------|--|--|--|--|
| 9000 | JUDICIARY - DSS |  |  |  |  |
|------|-----------------|--|--|--|--|

|                              |                |           |           |     |
|------------------------------|----------------|-----------|-----------|-----|
| <b>Direct State Services</b> | <b>Totals:</b> | \$852,097 | \$852,097 | \$0 |
|------------------------------|----------------|-----------|-----------|-----|

|                  |                |           |           |     |
|------------------|----------------|-----------|-----------|-----|
| <b>JUDICIARY</b> | <b>Totals:</b> | \$852,097 | \$852,097 | \$0 |
|------------------|----------------|-----------|-----------|-----|

### GENERAL PROVISIONS

|    |                                                                                             |     |  |  |  |
|----|---------------------------------------------------------------------------------------------|-----|--|--|--|
| 20 | Modifies language provision to increase the mileage reimbursement rate for State employees. | Yes |  |  |  |
|----|---------------------------------------------------------------------------------------------|-----|--|--|--|

|      |                                                                                                               |     |  |  |  |
|------|---------------------------------------------------------------------------------------------------------------|-----|--|--|--|
| 1325 | Language appropriating unlimited amounts for any federally declared emergencies requiring a state cost share. | Yes |  |  |  |
|------|---------------------------------------------------------------------------------------------------------------|-----|--|--|--|

|                           |                |     |     |     |
|---------------------------|----------------|-----|-----|-----|
| <b>General Provisions</b> | <b>Totals:</b> | \$0 | \$0 | \$0 |
|---------------------------|----------------|-----|-----|-----|

|                           |                |     |     |     |
|---------------------------|----------------|-----|-----|-----|
| <b>GENERAL PROVISIONS</b> | <b>Totals:</b> | \$0 | \$0 | \$0 |
|---------------------------|----------------|-----|-----|-----|

### DEBT SERVICE

|      |                                    |  |  |  |  |
|------|------------------------------------|--|--|--|--|
| 9000 | ENVIRONMENTAL PROTECTION - GF DEBT |  |  |  |  |
|------|------------------------------------|--|--|--|--|

|      |                    |  |  |  |  |
|------|--------------------|--|--|--|--|
| 9000 | TREASURY - GF DEBT |  |  |  |  |
|------|--------------------|--|--|--|--|

|                     |                |           |           |     |
|---------------------|----------------|-----------|-----------|-----|
| <b>Debt Service</b> | <b>Totals:</b> | \$620,745 | \$620,745 | \$0 |
|---------------------|----------------|-----------|-----------|-----|

|                     |                |           |           |     |
|---------------------|----------------|-----------|-----------|-----|
| <b>DEBT SERVICE</b> | <b>Totals:</b> | \$620,745 | \$620,745 | \$0 |
|---------------------|----------------|-----------|-----------|-----|

# Comparison of Budget Amounts

## *Appropriations Bill as Introduced*

Bud. Res. Number

Synopsis

Lang

(1)  
Governor's  
Budget Message

(2)  
S-2023/A-4402

Difference  
(2) - (1)

**Appropriations Bill Summary Totals**

**\$48,932,062**

**\$50,640,229**

**\$1,708,167**