

ASSEMBLY, No. 5669

STATE OF NEW JERSEY

INTRODUCED JUNE 28, 2023

By Assemblywoman Pintor Marin

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2024 and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR THE FISCAL YEAR 2023-2024

GENERAL FUND

Table with 2 columns: Description and Amount. Rows include Undesignated Fund Balance, Major Taxes (Sales, Energy Tax Receipts, etc.), and Total - Major Taxes (\$26,312,893,000).

Miscellaneous Taxes, Fees and Revenues

Executive Branch

Department of Agriculture:

| | |
|---|------------------|
| Fertilizer Inspection Fees | \$366,000 |
| Miscellaneous Revenue | 2,000 |
| Subtotal, Department of Agriculture | <u>\$368,000</u> |

Department of Banking and Insurance:

| | |
|---|----------------------|
| Actuarial Services | \$5,000 |
| Banking - Assessments | 13,688,000 |
| Banking - Licenses and Other Fees | 2,900,000 |
| Fraud Fines | 1,300,000 |
| HMO Covered Lives | 50,000 |
| Insurance - Examination Billings | 200,000 |
| Insurance - Special Purpose Assessment..... | 39,204,000 |
| Insurance Fraud Prevention | 32,037,000 |
| Insurance - Licenses and Other Fees | 61,250,000 |
| Real Estate Commission | 4,500,000 |
| Subtotal, Department of Banking and Insurance | <u>\$155,134,000</u> |

Department of Children and Families:

| | |
|---|---------------------|
| Child Care Licensing | \$275,000 |
| Contract Recoveries | 18,000,000 |
| Divorce Filing Fees | 1,200,000 |
| Marriage License/Civil Union Fees | 860,000 |
| Subtotal, Department of Children and Families | <u>\$20,335,000</u> |

Department of Community Affairs:

| | |
|---|---------------------|
| Affordable Housing and Neighborhood Preservation - Fair Housing | \$16,035,000 |
| Construction Fees | 17,969,000 |
| Fire Safety | 18,122,000 |
| Housing Inspection Fees | 11,437,000 |
| Planned Real Estate Development Fees | 950,000 |
| Subtotal, Department of Community Affairs | <u>\$64,513,000</u> |

Department of Education:

| | |
|---|--------------------|
| Audit of Enrollments | \$214,000 |
| Audit Recoveries | 75,000 |
| Nonpublic Schools Other Recoveries | 5,000,000 |
| School Construction Inspection Fees | 716,000 |
| Subtotal, Department of Education | <u>\$6,005,000</u> |

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|----|--|-------------|
| 1 | Department of Environmental Protection: | |
| | Air Pollution Fees - Minor Sources | \$7,200,000 |
| 3 | Air Pollution Fees - Title V Operating Permits | 3,200,000 |
| | Air Pollution Fines | 880,000 |
| 5 | Clean Water Enforcement Act | 1,900,000 |
| | Coastal Area Facility Review Act | 1,800,000 |
| 7 | Endangered Species Tax Check-Off | 242,000 |
| | Environmental Infrastructure Financing Program | |
| 9 | Administrative Fee | 5,000,000 |
| | Excess Diversion | 160,000 |
| 11 | Freshwater Wetlands Fees | 3,100,000 |
| | Freshwater Wetlands Fines | 150,000 |
| 13 | Hazardous Waste Fees | 2,150,000 |
| | Hazardous Waste Fines | 650,000 |
| 15 | Hunters' and Anglers' Licenses | 13,514,000 |
| | Industrial Site Recovery Act | 45,000 |
| 17 | Laboratory Certification Fees | 2,100,000 |
| | Laboratory Certification Fines | 50,000 |
| 19 | Marina Rentals | 885,000 |
| | Marine Lands - Preparation and Filing Fees | 170,000 |
| 21 | Medical Waste | 9,000,000 |
| | New Jersey Pollutant Discharge Elimination System/Stormwater | |
| 23 | Permits | 16,700,000 |
| | Parks Management Fees and Permits | 1,600,000 |
| 25 | Parks Management Fines | 75,000 |
| | Pesticide Control Fees | 4,400,000 |
| 27 | Pesticide Control Fines | 40,000 |
| | Radiation Protection Fees | 3,300,000 |
| 29 | Radiation Protection Fines | 175,000 |
| | Radon Testers Certification | 350,000 |
| 31 | Solid and Hazardous Waste Disclosure | 500,000 |
| | Solid Waste - Utility Regulation Assessments | 3,100,000 |
| 33 | Solid Waste Fines | 1,000,000 |
| | Solid Waste Management Fees | 5,600,000 |
| 35 | Stream Encroachment | 3,800,000 |
| | Toxic Catastrophe Prevention Fees | 2,000,000 |
| 37 | Toxic Catastrophe Prevention Fines | 100,000 |
| | Treatment Works Approval | 1,724,000 |
| 39 | Underground Storage Tanks Fees | 500,000 |
| | Water Allocation | 2,425,000 |
| 41 | Water Supply Management Regulations | 1,178,000 |
| | Water/Wastewater Operators Licenses | 210,000 |

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| 1 | Waterfront Development Fees | 3,100,000 |
| | Waterfront Development Fines | 20,000 |
| 3 | Well Permits/Well Drillers/Pump Installers Licenses | 1,100,000 |
| | Wetlands | 125,000 |
| 5 | Worker Community Right to Know-Fines | 5,000 |
| | Subtotal, Department of Environmental Protection | <u>\$105,323,000</u> |
| 7 | | |
| | Department of Health: | |
| 9 | Admission Charge Hospital Assessment | \$6,000,000 |
| | Federal Funds - Graduate Medical Education | 221,659,000 |
| 11 | Health Care Reform | 1,200,000 |
| | Licenses, Fines, Permits, Penalties and Fees | 5,000,000 |
| 13 | Patients' and Residents' Cost Recovery - Psychiatric Hospitals ... | 83,954,000 |
| | Subtotal, Department of Health | <u>\$317,813,000</u> |
| 15 | | |
| | Department of Human Services: | |
| 17 | Early Periodic Screening, Diagnosis and Treatment | \$14,684,000 |
| | Medicaid Uncompensated Care - Acute | 205,411,000 |
| 19 | Medicaid Uncompensated Care - Mental Health | 25,362,000 |
| | Medicaid Uncompensated Care - Psychiatric | 102,585,000 |
| 21 | Miscellaneous Revenue - Human Services | 8,250,000 |
| 23 | Patients' and Residents' Cost Recovery - Developmental Disabilities | 12,000,000 |
| | School Based Medicaid | 58,813,000 |
| 25 | Subtotal, Department of Human Services | <u>\$427,105,000</u> |
| 27 | | |
| | Department of Labor and Workforce Development: | |
| | Miscellaneous Revenue | \$100,000 |
| 29 | Special Compensation Fund | 2,188,000 |
| | Workers' Compensation Assessment | 14,377,000 |
| 31 | Workplace Standards - Licenses, Permits and Fines | 9,358,000 |
| | Subtotal, Department of Labor and Workforce Development .. | <u>\$26,023,000</u> |
| 33 | | |
| | Department of Law and Public Safety: | |
| 35 | Beverage Licenses | \$4,199,000 |
| | Charities Registration Section | 556,000 |
| 37 | Consumer Affairs | 830,000 |
| | Controlled Dangerous Substances | 1,350,000 |
| 39 | Elevator, Escalator, and Moving Walkway Licensing Board | 32,000 |
| | Fantasy Sports Operations Fee | 1,800,000 |
| 41 | Legalized Games of Chance Control | 1,000,000 |
| | Miscellaneous Revenue | 25,000 |

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|----|--|---------------------|
| 1 | New Jersey Cemetery Board | 2,000 |
| | Private Employment Agencies | 258,000 |
| 3 | Recreational Boating | 2,000,000 |
| | Securities Enforcement | 36,394,000 |
| 5 | State Board of Architects | 350,000 |
| 7 | State Board of Audiology and Speech - Language Pathology Advisory | 420,000 |
| | State Board of Certified Psychoanalysts | 1,000 |
| 9 | State Board of Certified Public Accountants | 855,000 |
| | State Board of Chiropractors | 385,000 |
| 11 | State Board of Cosmetology and Hairstyling | 788,000 |
| | State Board of Court Reporting | 60,000 |
| 13 | State Board of Dentistry | 1,628,000 |
| | State Board of Electrical Contractors | 665,000 |
| 15 | State Board of HVAC Contractors | 424,000 |
| | State Board of Marriage Counselor Examiners | 219,000 |
| 17 | State Board of Massage and Bodyworks | 74,000 |
| | State Board of Master Plumbers | 70,000 |
| 19 | State Board of Medical Examiners | 2,633,000 |
| | State Board of Mortuary Science | 167,000 |
| 21 | State Board of Nursing | 5,181,000 |
| | State Board of Occupational Therapists and Assistants | 385,000 |
| 23 | State Board of Ophthalmic Dispensers and Ophthalmic Technicians | 158,000 |
| 25 | State Board of Optometrists | 17,000 |
| | State Board of Orthotics and Prosthetics | 4,000 |
| 27 | State Board of Pharmacy | 420,000 |
| | State Board of Physical Therapy | 490,000 |
| 29 | State Board of Polysomnography | 3,000 |
| | State Board of Professional Engineers and Land Surveyors | 560,000 |
| 31 | State Board of Professional Planners | 105,000 |
| | State Board of Psychological Examiners | 44,000 |
| 33 | State Board of Real Estate Appraisers | 499,000 |
| | State Board of Respiratory Care | 196,000 |
| 35 | State Board of Social Workers | 153,000 |
| | State Board of Veterinary Medical Examiners | 53,000 |
| 37 | State Police - Fingerprint Fees | 3,696,000 |
| | State Police - Other Licenses | 333,000 |
| 39 | State Police - Private Detective Licenses | 185,000 |
| | Weights and Measures - General | 2,612,000 |
| 41 | Subtotal, Department of Law and Public Safety | <u>\$72,279,000</u> |

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| 1 | Department of Military and Veterans' Affairs: | |
| | Soldiers' Homes | \$47,000,000 |
| 3 | Subtotal, Department of Military and Veterans' Affairs | <u>\$47,000,000</u> |
| 5 | Department of State: | |
| | Licensure Fees..... | \$50,000 |
| 7 | Subtotal, Department of State | <u>\$50,000</u> |
| 9 | Department of Transportation: | |
| | Air Safety Fund | \$965,000 |
| 11 | Applications and Highway Permits | 2,500,000 |
| | Autonomous Transportation Authorities | 24,500,000 |
| 13 | Casualty Losses | 350,000 |
| | Drunk Driving Fines | 400,000 |
| 15 | Good Driver | 78,000,000 |
| | Logo Sign Program Fees | 300,000 |
| 17 | Maritime Program Receipts | 1,900,000 |
| | Miscellaneous Revenue | 40,000 |
| 19 | Outdoor Advertising | 740,000 |
| | Subtotal, Department of Transportation | <u>\$109,695,000</u> |
| 21 | Department of the Treasury: | |
| 23 | Assessment on Real Property Greater Than \$1 Million | \$193,911,000 |
| | Assessments - Cable TV | 5,255,000 |
| 25 | Assessments - Public Utility | 36,591,000 |
| | CATV Universal Access | 7,556,000 |
| 27 | Commercial Recording - Expedited | 1,150,000 |
| | Commissions (Notary) | 2,100,000 |
| 29 | Domestic Security | 36,291,000 |
| | Drug Enforcement and Demand Reduction Fund | 4,052,000 |
| 31 | Equipment Leasing Fund - Debt Service Recovery | 855,000 |
| | General Revenue - Fees (Commercial Recording and UCC) | 103,150,000 |
| 33 | Health Service Corporation Reorganization Assessment | 100,000,000 |
| | Higher Education Capital Improvement Fund - Debt Service Recovery | 12,873,000 |
| 35 | Hotel/Motel Occupancy Tax | 145,141,000 |
| 37 | Investment Earnings | 672,900,000 |
| | Miscellaneous Revenue | 3,305,000 |
| 39 | NJ Public Records Preservation | 28,706,000 |
| | Nuclear Emergency Response Assessment | 2,657,000 |
| 41 | Public Utility Fines | 1,350,000 |
| | Public Utility Gross Receipts and Franchise Taxes | 159,000,000 |

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|----|---|------------------------|
| 1 | Railroad Tax - Class II | 4,960,000 |
| | Railroad Tax - Franchise | 14,050,000 |
| 3 | Rate Counsel | 7,250,000 |
| | Ridesharing | 42,453,000 |
| 5 | Sports Betting - Race Track | 4,228,000 |
| | Sports Betting - Race Track Internet | 61,641,000 |
| 7 | Surplus Property | 2,704,000 |
| | Telephone Assessment | 129,617,000 |
| 9 | Tire Clean-Up Surcharge | 10,000,000 |
| | Subtotal, Department of the Treasury | <u>\$1,793,746,000</u> |
| 11 | Other Sources: | |
| 13 | Miscellaneous Revenue | \$3,000,000 |
| | Subtotal, Other Sources | <u>\$3,000,000</u> |
| 15 | Interdepartmental Accounts: | |
| 17 | Administration and Investment of Pension and Health Benefit Funds - Recoveries | \$2,710,000 |
| 19 | Employee Maintenance Deductions | 300,000 |
| | Federal Fringe Benefit Recoveries from School Districts | 105,112,000 |
| 21 | Fringe Benefit Recoveries from Colleges and Universities/University Hospital | 396,425,000 |
| 23 | Fringe Benefit Recoveries from Federal and Other Funds | 796,783,000 |
| | Indirect Cost Recoveries - DEP Other Funds | 11,870,000 |
| 25 | Rent of State Building Space | 3,100,000 |
| | Social Security Recoveries from Federal and Other Funds | 73,835,000 |
| 27 | Subtotal, Interdepartmental Accounts | <u>\$1,390,135,000</u> |
| 29 | The Judiciary: | |
| | Court Fees | \$36,500,000 |
| 31 | Pretrial Services Program - 21 st Century Justice Improvement Fund | 17,300,000 |
| 33 | Subtotal, The Judiciary | <u>\$53,800,000</u> |
| 35 | Total, Miscellaneous Taxes, Fees and Revenues | <u>\$4,592,324,000</u> |
| 37 | <i>Interfund Transfers</i> | |
| 39 | Building Our Future Fund | \$245,000 |
| 41 | Cannabis Regulatory Enforcement Assistance and Marketplace Modernization Fund..... | 1,680,000 |
| | Clean Waters Fund | 1,000 |
| 43 | Cultural Centers and Historic Preservation Fund | 3,000 |
| | Dam, Lake, Stream and Flood Control Project Fund - 2003 | 65,000 |

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|----|---|--------------------------------|
| 1 | Developmental Disabilities Waiting List Reduction Fund | 78,000 |
| | Energy Conservation Fund | 14,000 |
| 3 | Enterprise Zone Assistance Fund | 94,400,000 |
| 5 | Fund for the Support of Free Public Schools/School Fund Investment | 7,497,000 |
| | Garden State Green Acres Preservation Trust Fund | 6,719,000 |
| 7 | Hazard Discharge Fund | 9,000 |
| | Hazardous Discharge Site Cleanup Fund | 20,228,000 |
| 9 | Housing Assistance Fund | 280,000 |
| | Jobs, Education and Competitiveness Fund | 2,000 |
| 11 | Judiciary - Bail Fund | 74,000 |
| | Judiciary - Probation Fund | 362,000 |
| 13 | Judiciary - Special Civil Fund | 153,000 |
| | Judiciary - Superior Court Miscellaneous Fund | 158,000 |
| 15 | Legal Services Fund | 7,500,000 |
| | Library Construction Fund | 3,526,000 |
| 17 | Mortgage Assistance Fund | 453,000 |
| 19 | New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Preservation Fund | 61,000 |
| | Natural Resources Fund | 15,000 |
| 21 | New Jersey Spill Compensation Fund | 12,280,000 |
| | New Jersey Workforce Development Partnership Fund | 34,125,000 |
| 23 | Pollution Prevention Fund | 1,059,000 |
| 25 | Public Purpose Buildings and Community - Based Facilities Construction Fund | 13,000 |
| | Safe Drinking Water Fund | 2,745,000 |
| 27 | Securing Our Children's Future | 20,568,000 |
| | Shore Protection Fund | 52,000 |
| 29 | State Disability Benefit Fund | 39,733,000 |
| | State Land Acquisition and Development Fund | 10,000 |
| 31 | State of New Jersey Cash Management Fund | 3,503,000 |
| | State Owned Real Property Trust Fund | 1,360,000 |
| 33 | Statewide Transportation and Local Bridge Fund | 103,000 |
| | Supplemental Workforce Fund for Basic Skills | 11,114,000 |
| 35 | Unclaimed Insurance Payments on Deposit Accounts Trust Fund | 53,000 |
| | Unclaimed Personal Property Trust Fund | 210,000,000 |
| 37 | Unclaimed Utility Deposits Trust Fund | 87,000 |
| | Unemployment Compensation Auxiliary Fund | 3,242,000 |
| 39 | Universal Service Fund | 67,650,000 |
| | Water Conservation Fund | 40,000 |
| 41 | Worker and Community Right to Know Fund | 2,929,000 |
| | Total Interfund Transfers | <u>\$554,189,000</u> |
| 43 | Total State Revenues General Fund | <u><u>\$30,905,217,000</u></u> |

1 Total Resources, General Fund \$41,445,410,000

3

Property Tax Relief Fund

5 Gross Income Tax \$19,653,658,000

Sales Tax Dedication 1,087,300,000

7 Total Resources, Property Tax Relief Fund \$20,740,958,000

9

Casino Control Fund

11 Casino License Fees \$73,547,000

Total Resources, Casino Control Fund \$73,547,000

13

Casino Revenue Fund

15 Casino Revenue Fund - Investment Earnings \$6,809,000

17 Casino Simulcasting Fund 270,000

Gross Revenue Tax 181,476,000

19 Internet Gaming 287,791,000

Other Casino Taxes and Fees 8,750,000

21 Sports Betting - Casinos 486,000

Sports Betting - Casinos Internet 41,072,000

23 Total Resources, Casino Revenue Fund \$526,654,000

25

Gubernatorial Elections Fund

27 Undesignated Fund Balance, July 1, 2023 \$700,000

Taxpayers' Designations \$700,000

29 Total Resources, Gubernatorial Elections Fund \$1,400,000

31

Surplus Revenue Fund

33 Undesignated Fund Balance, July 1, 2023 \$223,031,000

Total Resources, Surplus Revenue Fund \$223,031,000

35

37 Total Resources, All State Funds \$63,011,000,000

39

Federal Revenue

41 Executive Branch

43 Department of Agriculture:

45 COVID-19 - The Emergency Food Assistance Program (TEFAP) -
Reach & Resiliency Grant - ARP Act \$1,650,000

Child Care 172,840,000

| | | |
|----|---|------------------------|
| 1 | Child Nutrition - School Breakfast | 250,000,000 |
| | Child Nutrition - School Lunch | 650,000,000 |
| 3 | Child Nutrition - Special Milk | 2,025,000 |
| | Child Nutrition - Summer Programs | 84,355,000 |
| 5 | Child Nutrition Administration | 18,765,000 |
| | Child Nutrition Technology Grant | 2,000,000 |
| 7 | Farm Risk Management Education Program | 282,000 |
| | Farm to School State Formula Grant | 1,500,000 |
| 9 | Food Stamp - The Emergency Food Assistance Program (TEFAP) . | 6,215,000 |
| | Fresh Fruit and Vegetable Program | 6,797,000 |
| 11 | Indemnities - Avian Influenza | 615,000 |
| | National Animal Health Laboratory Network (NAHLN) | |
| 13 | Infrastructure II | 300,000 |
| | National School Lunch Program - Equipment Assistance for | |
| 15 | School Food Authorities | 1,500,000 |
| | New Jersey Animal Food Testing Program | 670,000 |
| 17 | Produce Safety Rule Implementation | 680,000 |
| | Specialty Crop Block Grant Program | 1,600,000 |
| 19 | Spotted Lanternfly Federal Outreach | 293,000 |
| | Various Federal Programs and Accruals | 26,824,000 |
| 21 | Subtotal, Department of Agriculture | <u>\$1,228,911,000</u> |
| 23 | Department of Children and Families: | |
| | Restricted Federal Grants | \$32,626,000 |
| 25 | Social Services Block Grant | 44,886,000 |
| | Title IV-B Child Welfare Services | 11,530,000 |
| 27 | Title IV-E Foster Care | 194,915,000 |
| | Subtotal, Department of Children and Families | <u>\$283,957,000</u> |
| 29 | Department of Community Affairs: | |
| 31 | Community Development Block Grant Recovery Housing | |
| | Program | \$1,100,000 |
| 33 | Community Services Block Grant | 21,500,000 |
| | Continuum of Care Program | 4,000,000 |
| 35 | Emergency Solutions Grants Program | 4,500,000 |
| | Family Self Sufficiency Program Coordinator | 350,000 |
| 37 | Lead-Based Paint Hazard Control | 4,800,000 |
| | Low Income Home Energy Assistance Program | 140,000,000 |
| 39 | Mainstream 5 | 2,500,000 |
| | Moderate Rehabilitation Housing Assistance | 9,500,000 |
| 41 | National Affordable Housing - HOME Investment Partnerships | 6,500,000 |
| | National Housing Trust Fund | 30,000,000 |
| 43 | Section 8 Housing Voucher Program | 315,000,000 |

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|----|---|------------------------|
| 1 | Small Cities Block Grant Program | 8,023,000 |
| | Weatherization Assistance Program | 7,750,000 |
| 3 | Subtotal, Department of Community Affairs | <u>\$555,523,000</u> |
| 5 | Department of Corrections: | |
| | Anti-Heroin Task Force | \$3,000,000 |
| 7 | Defense Tactical Training | 750,000 |
| | Diversity Training | 250,000 |
| 9 | Health, Safety and Wellness | 3,000,000 |
| | Inmate Vocational Certifications | 350,000 |
| 11 | Law Enforcement Mental Health Grant | 175,000 |
| | Offender Reentry | 600,000 |
| 13 | Promising Reentry | 750,000 |
| | Special Investigations Division - Intelligence Technology | 450,000 |
| 15 | Special Operations Tactical Equipment | 200,000 |
| | State Criminal Alien Assistance Program | 6,500,000 |
| 17 | Technology Enhancements | 500,000 |
| | Various Federal Programs and Accruals | 2,950,000 |
| 19 | Subtotal, Department of Corrections | <u>\$19,475,000</u> |
| 21 | Department of Education: | |
| | 21st Century Schools | \$30,125,000 |
| 23 | AIDS Prevention Education | 120,000 |
| | Bilingual and Compensatory Education - Homeless Children and Youth | 3,225,000 |
| 25 | Every Student Succeeds Act - Consolidated Administration | 6,839,000 |
| 27 | Head Start Collaboration | 275,000 |
| | Individuals with Disabilities Education Act Basic State Grant | 450,000,000 |
| 29 | Individuals with Disabilities Education Act Preschool Grants | 13,000,000 |
| | Language Acquisition Discretionary Administration | 26,813,000 |
| 31 | Migrant Education - Administration/Discretionary | 1,782,000 |
| | School-Based Mental Health Services Grant Program | 4,816,000 |
| 33 | State Assessments | 8,708,000 |
| | Stronger Connections Grant Program | 20,906,000 |
| 35 | Student Support & Academic Enrichment State Grants | 31,874,000 |
| | Supporting Effective Instruction State Grants | 47,510,000 |
| 37 | Title I - Grants to Local Educational Agencies | 465,300,000 |
| | Title I - Part D, Neglected and Delinquent | 1,535,000 |
| 39 | Various Federal Programs and Accruals | 2,015,000 |
| | Vocational Education - Basic Grants - Administration | 28,900,000 |
| 41 | Subtotal, Department of Education | <u>\$1,143,743,000</u> |

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| 1 | Department of Environmental Protection: | |
| | Air Pollution Maintenance Program | \$10,460,000 |
| 3 | Artificial Reef Program - PSE&G/NJPDES Permit Fees | 985,000 |
| | Atlantic Brant Migration Ecology Study | 480,000 |
| 5 | Atlantic Coastal Fisheries | 2,150,000 |
| | Beach Monitoring and Notification | 700,000 |
| 7 | BioWatch Monitoring | 1,000,000 |
| | Boat Access (Fish and Wildlife) | 1,000,000 |
| 9 | Bobcat Hair Snare Study | 480,000 |
| | Bog Turtle Project | 150,000 |
| 11 | Brownfields | 4,000,000 |
| | Clean Air Act | 900,000 |
| 13 | Clean Diesel Retrofit | 600,000 |
| | Clean Vessels | 1,000,000 |
| 15 | Clean Water State Revolving Fund | 152,000,000 |
| | Climate Pollution Reduction Planning | 3,000,000 |
| 17 | Climate and Flood Resilience - Rebuild By Design - Meadowlands | 90,000,000 |
| 19 | Coastal Zone Management Implementation | 4,905,000 |
| | Community Assistance Program | 700,000 |
| 21 | Community Wildfire Defense Grant (CWDG) | 5,000,000 |
| | Connecting Habitat Across New Jersey (CHANJ) Assessments | 200,000 |
| 23 | Consolidated Forest Management | 1,100,000 |
| | Cooperative Technical Partnership | 3,000,000 |
| 25 | DOT Reconstruct Ferry Slips Liberty State Park | 6,000,000 |
| 27 | Development Compensatory Mitigation Technical Manual and NJ Floristic Quality | 187,000 |
| | Drinking Water State Revolving Fund | 168,200,000 |
| 29 | Emerging Contaminants | 67,000,000 |
| | Endangered Species | 355,000 |
| 31 | Endangered and Nongame Species Program State Wildlife Grants | 1,070,000 |
| 33 | Fish and Wildlife Action Plan | 135,000 |
| | Fish and Wildlife Health | 380,000 |
| 35 | Forest Legacy | 4,245,000 |
| 37 | Forest Resource Management - Cooperative Forest Fire Control | 1,600,000 |
| | Hazardous Waste - Resource Conservation Recovery Act | 4,880,000 |
| 39 | High Hazard Dams Grants/Loans | 1,000,000 |
| | Historic Preservation Survey and Planning | 3,000,000 |
| 41 | Hunters' and Anglers' License Fund | 45,239,000 |
| | Land and Water Conservation Fund | 29,000,000 |
| 43 | Landscape Restoration | 320,000 |

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| 1 | Marine Fisheries Investigation and Management | 6,574,000 |
| | Multimedia | 604,000 |
| 3 | NJ - GIS Conservation Tools and Technical Guidance | 3,500,000 |
| | NJ Environmental Justice and Overburdened Communities | 1,000,000 |
| 5 | NJ Outdoor Heritage Program | 1,400,000 |
| | National Coastal Wetlands Conservation | 3,500,000 |
| 7 | National Dam Safety Program (FEMA) | 550,000 |
| | National Estuary Program - Coastal Watershed Grant Program | 220,000 |
| 9 | National Fish and Wildlife Foundation Delaware River Program . | 200,000 |
| | National Geologic Mapping Program | 309,000 |
| 11 | National Oceanic and Atmospheric Administration | 15,500,000 |
| | National Recreational Trails | 2,300,000 |
| 13 | New Jersey Atlantic and Shortnose Sturgeon | 365,000 |
| | New Jersey's Landscape Project | 990,000 |
| 15 | Nonpoint Source Implementation (319H) | 4,264,000 |
| | Particulate Monitoring Grant | 1,000,000 |
| 17 | Pesticide Technology | 500,000 |
| | Preliminary Assessments/Site Inspections | 1,300,000 |
| 19 | Radon Program | 500,000 |
| | Readiness & Environmental Protection Integration Infrastructure Resilience & Natural Resource Enhancement | 10,000,000 |
| 21 | Recovery Land Acquisition | 2,500,000 |
| 23 | Remedial Planning Support Agency Assistance | 1,000,000 |
| | Species of Greater Conservation Need - Mammal Research and Management | 340,000 |
| 25 | Statewide Habitat Restoration and Enhancement | 700,000 |
| 27 | Superfund Grants | 5,030,000 |
| | Underground Storage Tank Program Standard Compliance Inspections | 8,000,000 |
| 29 | Underground Storage Tanks | 20,000,000 |
| 31 | Urban and Community | 17,000,000 |
| | Various Federal Programs and Accruals | 4,586,000 |
| 33 | Water Infrastructure Improvements for the Nation | 27,004,000 |
| | Water Monitoring and Planning | 1,500,000 |
| 35 | Water Pollution Control Program | 4,787,000 |
| | Wildfire Risk Reduction | 390,000 |
| 37 | Wildlife Management Area Conservation Program | 2,000,000 |
| | Wildlife and Sport Fish Restoration Outreach | 390,000 |
| 39 | Wildlife and Sport Fish Restoration Partnership Exhibit Development | 600,000 |
| 41 | Subtotal, Department of Environmental Protection | <u>\$766,824,000</u> |

43 Department of Health:

| | | |
|----|--|-------------|
| 1 | Abstinence Education - Family Health Services (FHS) | \$1,900,000 |
| | Behavioral Risk Factor Surveillance Survey | 1,390,000 |
| 3 | Bioterrorism Hospital Emergency Preparedness | 14,786,000 |
| | Birth Defects Surveillance Program | 508,000 |
| 5 | Breast and Cervical Cancer Early Detection Program | 3,460,000 |
| | Breastfeeding Peer Counseling | 3,000,000 |
| 7 | COVID-19 ELC Enhanced Detection | 3,783,000 |
| | COVID-19 ELC Enhanced Detection Expansion | 1,080,000 |
| 9 | COVID-19 ELC New AMD Technologies | 103,000 |
| | COVID-19 Enhancing Laboratory Capacity | 2,380,000 |
| 11 | COVID-19 Hospital Preparedness and Response | 28,000 |
| | COVID-19 Immunization & Vaccines | 1,798,000 |
| 13 | COVID-19 Public Health Workforce | 485,000 |
| | COVID-19 Strengthening STD Prevention | 5,877,000 |
| 15 | Chronic Disease Prevention and Health Promotion | 3,509,000 |
| | Clinical Laboratory Improvement Amendments Program | 925,000 |
| 17 | Comprehensive AIDS Resources Grant | 46,311,000 |
| 19 | Conformance with the Manufactured Food Regulatory Program Standards | 522,000 |
| 21 | Early Hearing Detection and Intervention (EHDI) Tracking, Research | 250,000 |
| 23 | Early Intervention for Infants and Toddlers with Disabilities (Part C) | 14,000,000 |
| | Electronic Patient Care | 350,000 |
| 25 | Emergency Medical Services for Children (EMSC) Partnership Grants | 230,000 |
| 27 | Emergency Preparedness for Bioterrorism | 29,581,000 |
| | Epidemiology and Laboratory Capacity - Affordable Care Act | 11,110,000 |
| 29 | Federal Lead Abatement Program | 600,000 |
| | Food Inspection | 889,000 |
| 31 | HIV/AIDS Prevention and Education Grant | 20,670,000 |
| | HIV/AIDS Surveillance Grant | 3,318,000 |
| 33 | Housing Opportunities for Incarcerated Persons with AIDS | 1,958,000 |
| | Housing Opportunities for Persons with AIDS | 2,200,000 |
| 35 | Immunization Project | 15,714,000 |
| 37 | Lab Biomonitoring Program - Impact of Biohazards on New Jersey Citizens | 1,200,000 |
| | Maternal and Child Health Block Grant | 13,000,000 |
| 39 | Maternal, Infant and Early Childhood Home Visiting Program | 11,349,000 |
| | Medicare/Medicaid Inspections of Nursing Facilities | 17,000,000 |
| 41 | Morbidity and Risk Behavior Surveillance | 1,071,000 |
| | National Cancer Prevention and Control | 3,071,000 |
| 43 | National HIV/AIDS Behavioral Surveillance | 612,000 |

| | | |
|----|---|----------------------|
| 1 | National Program of Cancer Registries | 1,400,000 |
| | New Jersey Childhood Lead | 672,000 |
| 3 | New Jersey Food Testing Program - Food Safety and Defense | 945,000 |
| | New Jersey Personal Responsibility Education Program | 1,778,000 |
| 5 | New Jersey Plan for Private Well Programs | 250,000 |
| | New Jersey State Maternal Health Innovation Program | 2,800,000 |
| 7 | Oral Health Grant | 617,000 |
| | Overdose Data - Action | 8,440,000 |
| 9 | Partnership Ending HIV in Essex & Hudson | 4,700,000 |
| | Pediatric AIDS Health Care Demonstration Project | 3,305,000 |
| 11 | Pediatric Mental Health Care | 522,000 |
| | Pregnancy Risk Assessment Monitoring System | 750,000 |
| 13 | Preventative Health and Health Services Block Grant | 12,650,000 |
| 15 | Prevention & Public Health Fund - Immunization and Vaccines for Children | 13,000,000 |
| 17 | Prevention and Management of Diabetes, Heart Disease and Stroke | 2,500,000 |
| | Public Health Crisis MPOX | 1,150,000 |
| 19 | Public Health Crisis Response | 25,401,000 |
| | Public Health Crisis Response to COVID-19 | 6,455,000 |
| 21 | Public Health Emergency Between Response and COVID-19 Cooperative Agreement..... | 2,937,000 |
| 23 | Public Health Laboratory Biomonitoring Planning | 2,156,000 |
| | Rape Prevention and Education Program | 2,810,000 |
| 25 | Ryan White Part B - Emergency Relief | 1,300,000 |
| | Ryan White Part B - Supplemental | 1,800,000 |
| 27 | Senior Farmers' Market Nutrition Program | 5,500,000 |
| | Strengthening Public Health (Strategy A2) | 4,400,000 |
| 29 | Strengthening Public Health (Strategy A3) | 1,100,000 |
| 31 | Supplemental Food Program - Women, Infants, and Children (WIC) | 261,000,000 |
| | Tobacco Age of Sale Enforcement (TASE) | 2,357,000 |
| 33 | Tuberculosis Control Program | 4,575,000 |
| | Various Federal Programs and Accruals | 14,468,000 |
| 35 | Venereal Disease Project | 4,582,000 |
| | Viral Hepatitis Surveillance | 450,000 |
| 37 | Vital Statistics Component | 1,498,000 |
| | Wisewoman Breast and Cervical Cancer Early Detection | 600,000 |
| 39 | Women, Infants, and Children (WIC) Farmers' Market Nutrition Program | 4,000,000 |
| 41 | Subtotal, Department of Health | <u>\$642,886,000</u> |

43 Department of Human Services:

| | | |
|----|--|-------------------------|
| 1 | BSCA Center for Mental Health Block Grants | \$3,001,000 |
| | Block Grant Mental Health Services | 25,000,000 |
| 3 | Child Care Block Grant | 245,760,000 |
| | Child Support Enforcement Program | 183,083,000 |
| 5 | Developmental Disabilities Council | 1,677,000 |
| | National Family Caregiver Program | 5,500,000 |
| 7 | National Suicide Prevention Grant | 5,000,000 |
| | New Jersey Mental Health Awareness Training | 125,000 |
| 9 | New Jersey Money Follows the Person | 14,289,000 |
| | New Jersey State Opioid Response | 69,100,000 |
| 11 | Older Americans Act - Title III | 40,950,000 |
| | Program Integration of Primary and Behavioral Health Care | 2,000,000 |
| 13 | Projects for Assistance in Transition from Homelessness (PATH) . | 2,200,000 |
| | Refugee Resettlement Program | 4,500,000 |
| 15 | Social Services Administration | 41,310,000 |
| | Strategic Prevention Framework | 2,260,000 |
| 17 | Substance Abuse Block Grant | 55,000,000 |
| | Supplemental Nutrition Assistance Program | 239,900,000 |
| 19 | Supplemental Nutrition Assistance Program - Education | 10,000,000 |
| | Supplemental Nutrition Assistance Program - Fraud Grant | 1,000,000 |
| 21 | Supplemental Nutrition Assistance Program Research and Training Grant - Food and Nutrition Services | 3,000,000 |
| 23 | Temporary Assistance for Needy Families Block Grant | 489,157,000 |
| | Title XIX Child Residential | 130,480,000 |
| 25 | Title XIX Community Care Program | 1,131,537,000 |
| | Title XIX ICF/IDD | 253,017,000 |
| 27 | Title XIX Medical Assistance | 14,164,925,000 |
| | Title XXI Children’s Health Insurance Program | 684,697,000 |
| 29 | Traumatic Brain Injury State Partnership Program | 260,000 |
| | United States Department of Agriculture Older Americans | 4,350,000 |
| 31 | Various Federal Programs and Accruals | 7,046,000 |
| | Vocational Rehabilitation Act, Section 120 | 13,933,000 |
| 33 | Subtotal, Department of Human Services | <u>\$17,834,057,000</u> |
| 35 | Department of Labor and Workforce Development: | |
| | Assistive Technology | \$650,000 |
| 37 | Current Employment Statistics | 2,417,000 |
| | Disability Determination Services | 77,106,000 |
| 39 | Disabled Veterans’ Outreach Program | 3,562,000 |
| | Employment Services | 26,911,000 |
| 41 | Employment Services Grants - Alien Labor Certification | 916,000 |
| | Independent Living | 600,000 |

| | | |
|----|--|----------------------|
| 1 | Industry Partnerships | 3,000,000 |
| | Jersey Job Clubs | 2,200,000 |
| 3 | Local Veterans' Employment Representatives | 1,633,000 |
| 5 | National Council on Aging - Senior Community Services Employment Project | 4,048,000 |
| | Occupational Safety Health Act - On-Site Consultation | 2,703,000 |
| 7 | One Stop Labor Market Information | 1,020,000 |
| | Preschool Development | 200,000 |
| 9 | Public Employees Occupational Safety and Health Act | 3,998,000 |
| | Redesigned Occupational Safety and Health | 400,000 |
| 11 | Reemployment Eligibility Assessments - State Administration | 25,135,000 |
| | Rehabilitation of Supplemental Security Income Beneficiaries | 5,000,000 |
| 13 | Supported Employment | 975,000 |
| | Trade Adjustment Assistance Project | 8,313,000 |
| 15 | Unemployment Insurance | 203,637,000 |
| | Various Federal Programs and Accruals | 1,803,000 |
| 17 | Vocational Rehabilitation Act of 1973 | 70,370,000 |
| | Work Opportunity Tax Credit | 762,000 |
| 19 | Workforce Innovation and Opportunity Act Supplemental Research and Evaluation | 500,000 |
| 21 | Workforce Investment Act | 117,842,000 |
| | Workforce Investment Act - Adult and Continuing Education | 19,333,000 |
| 23 | Subtotal, Department of Labor and Workforce Development | <u>\$585,034,000</u> |
| 25 | Department of Law and Public Safety: | |
| | Advancing the Use of Technology to Assist Victims of Crime | \$750,000 |
| 27 | Anti-Methamphetamine | 2,500,000 |
| | Body Cameras | 2,500,000 |
| 29 | Community Oriented Policing (COPS) | 11,895,000 |
| | Community Policing Development | 500,000 |
| 31 | Connect and Protect: Law Enforcement Behavioral Health Response | 1,000,000 |
| 33 | Crime Gun Intelligence Center | 500,000 |
| | Emergency Management Performance Grant - Non Terrorism | 10,500,000 |
| 35 | Enhancement of Data Analysis Center | 225,000 |
| | Equal Employment Opportunity Commission | 300,000 |
| 37 | Fatality Analysis Reporting System (FARS) | 350,000 |
| | Federal Nonprofit Security Grant Program - State | 5,032,000 |
| 39 | First Responder Comprehensive Addiction and Recovery Act (FR-CARA) | 1,000,000 |
| 41 | Flood Mitigation Assistance | 28,000,000 |
| | Forensic DNA Laboratory | 2,300,000 |
| 43 | Hazardous Materials Transportation | 1,350,000 |

| | | |
|----|---|------------|
| 1 | High Priority Commercial Motor Vehicles Grant | 787,000 |
| | Highway Traffic Safety | 42,950,000 |
| 3 | Homeland Security Grant Program | 7,692,000 |
| | Improving Outcomes for Victims of Human Trafficking | 2,000,000 |
| 5 | Incident Command | 3,000,000 |
| | Intellectual Property | 450,000 |
| 7 | Internet Crimes Against Children | 1,900,000 |
| | Justice Assistance Grant (JAG) | 5,000,000 |
| 9 | Juvenile Justice Delinquency Prevention | 1,013,000 |
| | Kevin & Avonte Program | 300,000 |
| 11 | Matthew Shepard and James Byrd Jr. Hate Crimes Program | 300,000 |
| | Medicaid Fraud Unit | 9,000,000 |
| 13 | Missing and Unidentified Human Remains | 600,000 |
| | National Crime Statistics Exchange | 2,750,000 |
| 15 | National Criminal History Program - Office of the Attorney General | 2,900,000 |
| 17 | Non-Motorized Safety | 2,200,000 |
| | Opioids..... | 11,346,000 |
| 19 | Paul Coverdell National Forensic Science Improvement (Competitive) | 800,000 |
| 21 | Paul Coverdell National Forensic Science Improvement (Formula) | 650,000 |
| 23 | Port Security | 3,000,000 |
| | Postconviction Testing of DNA Evidence | 500,000 |
| 25 | Pre-Disaster Mitigation Grant (Competitive) | 10,000,000 |
| | Prescription Drug Monitoring Program | 2,000,000 |
| 27 | Preventing & Addressing Hate | 750,000 |
| | Preventing Wrongful Convictions | 250,000 |
| 29 | Prison Rape Elimination Act Reallocation Funds Program | 125,000 |
| | Prosecuting Cold Cases Using DNA | 500,000 |
| 31 | Recreational Boating Safety | 4,300,000 |
| | Residential Treatment for Substance Abuse | 500,000 |
| 33 | STOP School Violence Prevention Program | 600,000 |
| | Sex Offender Registration and Notification Act (SORNA) | 725,000 |
| 35 | Sexual Assault Kit Initiative | 4,500,000 |
| | Smart Prosecution - Innovative Prosecution Solutions | 200,000 |
| 37 | State Crisis Intervention Program | 5,400,000 |
| | State and Local Cybersecurity Grant Program | 17,007,000 |
| 39 | Statistical Analysis Center | 225,000 |
| | Targeted Violence and Terrorism Prevention | 750,000 |
| 41 | Training for Juvenile Prosecution | 225,000 |
| | UASI Nonprofit Security Grant Program (NSGP) | 7,202,000 |
| 43 | Urban Area Security Initiative (UASI) | 19,050,000 |

| | | |
|----|--|----------------------|
| 1 | Urban Search and Rescue | 13,500,000 |
| | Various Federal Programs and Accruals | 5,525,000 |
| 3 | Victim Assistance Grants | 53,750,000 |
| | Victim Centered Law Enforcement Training | 750,000 |
| 5 | Victim Compensation Award | 9,522,000 |
| | Victims of Crime Act - Building State Technology | 344,000 |
| 7 | Victims of Crime Act - Training Discretionary | 1,000,000 |
| | Violence Against Women Act - Criminal Justice | 4,000,000 |
| 9 | Subtotal, Department of Law and Public Safety | <u>\$330,540,000</u> |
| 11 | Department of Military and Veterans' Affairs: | |
| | Antiterrorism Program Manager | \$221,000 |
| 13 | Armory Renovations and Improvements | 8,649,000 |
| | Army Facilities Service Contracts | 7,723,000 |
| 15 | Army National Guard Electronic Security System | 591,000 |
| | Army National Guard Statewide Security Agreement | 998,000 |
| 17 | Army Training and Technology Lab | 338,000 |
| | Atlantic City Air Base Environmental | 155,000 |
| 19 | Atlantic City Air Base Operations and Maintenance | 258,000 |
| | Atlantic City Air Base Service Contracts | 2,566,000 |
| 21 | Atlantic City Air Base Sustainment, Restoration and Modernization | 2,325,000 |
| 23 | Dining Facility Operations | 500,000 |
| | Facilities Support Contract | 23,477,000 |
| 25 | Fairmount and Arlington Cemetery Upkeep | 460,000 |
| | Federal Distance Learning Program | 510,000 |
| 27 | Firefighter/Crash Rescue Service Cooperative Funding Agreement | 2,865,000 |
| 29 | Hazardous Waste Environmental Protection Program | 3,111,000 |
| | McGuire Air Force Base Operations and Maintenance | 339,000 |
| 31 | McGuire Air Force Base Service Contracts | 2,219,000 |
| | McGuire SRM (Sustainment, Restoration and Modernization) | 1,000,000 |
| 33 | Medicare Part A Receipts for Resident Care and Operational Costs | 11,000,000 |
| 35 | Menlo HVAC Renovation | 1,897,000 |
| | Mental Health Training | 125,000 |
| 37 | National Guard Maintenance Shop | 25,000,000 |
| | National Guard Support Services | 8,000,000 |
| 39 | National Guard Yellow Ribbon | 60,000 |
| | New Jersey National Guard ChalleNge Youth Program | 5,832,000 |
| 41 | Sea Girt Energy Grid Upgrade | 45,000,000 |
| | Section Z Crypt | 14,500,000 |
| 43 | Training and Equipment - Pool Sites | 1,275,000 |

| | | |
|----|---|----------------------|
| 1 | Various Federal Programs and Accruals | 6,448,000 |
| | Veterans' Education Monitoring | 808,000 |
| 3 | Subtotal, Department of Military and Veterans' Affairs | <u>\$178,250,000</u> |
| 5 | Department of State: | |
| | AmeriCorps Grants | \$9,650,000 |
| 7 | Effective Absentee Systems | 410,000 |
| | Foster Grandparent Program | 1,400,000 |
| 9 | Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) | 5,000,000 |
| 11 | Help America Vote Act | 3,663,000 |
| | John R. Justice Grant Program | 114,000 |
| 13 | Market Development Cooperator Program | 300,000 |
| | National Endowment for the Arts Partnership | 1,190,000 |
| 15 | State Trade and Export Promotion Pilot Grant Program | 2,400,000 |
| | Various Federal Programs and Accruals | 567,000 |
| 17 | Subtotal, Department of State | <u>\$24,694,000</u> |
| 19 | Department of Transportation: | |
| | Airport Fund | \$2,000,000 |
| 21 | Boating Infrastructure Program (New Jersey Maritime Program) .. | 1,600,000 |
| | Commercial Drivers' License Program | 4,500,000 |
| 23 | Development and Implementation Grant - Federal Transit Administration | 1,527,000 |
| 25 | Highway Safety Programs | 19,000,000 |
| | Motor Carrier Safety Assistance Program | 12,414,000 |
| 27 | Subtotal, Department of Transportation | <u>\$41,041,000</u> |
| 29 | Department of the Treasury: | |
| | Digital Equity Program | \$11,767,000 |
| 31 | Energy Efficiency Revolving Loan Fund Capitalization Grant Program | 2,634,000 |
| 33 | Pipeline Safety | 950,000 |
| 35 | Preventing Outages and Enhancing the Resilience of the Electric Grid | 12,828,000 |
| | State Energy Conservation Program | 1,474,000 |
| 37 | State Energy Program | 13,168,000 |
| | Subtotal, Department of the Treasury | <u>\$42,821,000</u> |
| 39 | Judicial Branch | |
| 41 | The Judiciary: | |
| | Various Federal Programs and Accruals | \$1,325,000 |
| 43 | Subtotal, The Judiciary | <u>\$1,325,000</u> |

1 Special Transportation Fund

3 Department of Transportation:

| | | |
|---|--|------------------------|
| 5 | Transportation Trust Fund - Federal Highway Administration | \$1,633,853,315 |
| 5 | Transportation Trust Fund - Federal Transit Administration | 831,237,148 |
| | Subtotal, Special Transportation Fund | <u>\$2,465,090,463</u> |

| | | |
|---|------------------------------|-------------------------|
| 7 | Total, Federal Revenue | <u>\$26,144,171,463</u> |
|---|------------------------------|-------------------------|

| | | |
|---|--|-------------------------|
| 9 | Grand Total Resources, All Funds | <u>\$89,155,171,463</u> |
|---|--|-------------------------|

11

13

15 **BE IT ENACTED** *by the Senate and General Assembly of the State of New Jersey:*

17 1. The appropriations herein or so much thereof as may be necessary are hereby
 19 appropriated out of the General Fund, or such other sources of funds specifically indicated or
 21 as may be applicable, for the respective public officers and spending agencies and for the several
 23 purposes herein specified for the fiscal year ending on June 30, 2024. Unless otherwise
 25 provided, the appropriations herein made shall be available during said fiscal year and for a
 27 period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise
 29 provided, at the expiration of said one-month period, all unexpended balances shall lapse into
 31 the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except
 33 those balances held by encumbrances on file as of June 30, 2024 with the Director of the
 35 Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2024 as
 37 determined by the Director of the Division of Budget and Accounting. The Director of the
 39 Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer
 41 with a listing of all pre-encumbrances outstanding as of July 31, 2024 together with an
 explanation of their status. Nothing contained in this section or in this act shall be construed to
 prohibit the payment due upon any encumbrance or pre-encumbrance made under any
 appropriation contained in any appropriation act of the previous year or years. Furthermore,
 balances held by pre-encumbrances as of June 30, 2023 are available for payments applicable
 to fiscal year 2023 as determined by the Director of the Division of Budget and Accounting.
 The Director of the Division of Budget and Accounting shall provide the Legislative Budget and
 Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2023 together
 with an explanation of their status. On or before December 1, 2023, the State Treasurer, in
 accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall
 transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal
 year ending June 30, 2023, depicting the financial condition of the State and the results of
 operation for the fiscal year ending June 30, 2023.

43 **01 LEGISLATURE**

45 **70 Government Direction, Management, and Control**

47 **71 Legislative Activities**

0001 Senate

DIRECT STATE SERVICES

| | | |
|----|---|---------------------|
| 49 | 01-0001 Senate | \$17,690,000 |
| | Total Direct State Services Appropriation, Senate | <u>\$17,690,000</u> |

51 **Direct State Services:**

Personal Services:

| | | |
|----|--------------------------|---------------|
| 53 | Senators (40) | (\$1,980,000) |
| | Salaries and Wages | (6,724,000) |

| | | | |
|---|---|-------------|--|
| 1 | Members' Staff Services | (7,276,000) | |
| | Materials and Supplies | (133,000) | |
| 3 | Services Other Than Personal | (1,480,000) | |
| | Maintenance and Fixed Charges | (71,000) | |
| 5 | Additions, Improvements and Equipment . | (26,000) | |

7 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

11 **0002 General Assembly**

DIRECT STATE SERVICES

| | | | |
|----|---|--|---------------------|
| 13 | 02-0002 General Assembly | | \$24,208,000 |
| | Total Direct State Services Appropriation, General Assembly | | <u>\$24,208,000</u> |

15 **Direct State Services:**

Personal Services:

| | | | |
|----|---|---------------|---|
| 17 | Assemblypersons (80)..... | (\$3,937,000) | |
| | Salaries and Wages | (7,619,000) | |
| 19 | Members' Staff Services | (10,883,000) | |
| | Materials and Supplies | (107,000) | |
| 21 | Services Other Than Personal | (1,569,000) | |
| | Maintenance and Fixed Charges | (89,000) | |
| 23 | Additions, Improvements and Equipment . | (4,000) | 0 |

25 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

29 **0003 Office of Legislative Services**

DIRECT STATE SERVICES

| | | | |
|----|---|--|---------------------|
| 31 | 03-0003 Legislative Support Services | | \$55,410,000 |
| | Total Direct State Services Appropriation, Office of Legislative Services | | <u>\$55,410,000</u> |

33 **Direct State Services:**

Personal Services:

| | | | |
|----|-------------------------------------|----------------|--|
| 35 | Salaries and Wages | (\$34,389,000) | |
| | Materials and Supplies | (1,370,000) | |
| 37 | Services Other Than Personal | (6,650,000) | |
| | Maintenance and Fixed Charges | (5,675,000) | |

39 Special Purpose:

| | | | |
|----|--|-------------|--|
| 03 | State House Express Civics Education Program | (30,000) | |
| 41 | 03 Affirmative Action and Equal Employment Opportunity | (29,000) | |
| 03 | Continuation and Expansion of Data Processing Systems | (4,000,000) | |

| | | | | |
|---|----|---|-------------|---|
| 1 | 03 | Senator Wynona Lipman Chair in Women’s Political Leadership, Eagleton Institute | (100,000) | |
| | 03 | Henry J. Raimondo Legislative Fellows Program | (69,000) | |
| 3 | 03 | High Definition Filming | (138,000) | |
| | | Additions, Improvements and Equipment . | (2,960,000) | 0 |

Such amounts as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Such amounts as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

77 Legislative Commissions and Committees

DIRECT STATE SERVICES

| | | |
|---------|--|---------------------|
| 09-0010 | Intergovernmental Relations Commission | \$652,000 |
| 09-0014 | Joint Committee on Public Schools | 335,000 |
| 09-0018 | State Commission of Investigation | 4,715,000 |
| 09-0053 | New Jersey Law Revision Commission | 461,000 |
| 09-0058 | State Capitol Joint Management Commission | 15,240,000 |
| | Total Direct State Services Appropriation, Legislative Commissions and Committees | <u>\$21,403,000</u> |

Direct State Services:

Intergovernmental Relations Commission:

| | | |
|----|---|-------------|
| 09 | The Council of State Governments | (\$279,000) |
| 09 | National Conference of State Legislatures | (302,000) |
| 09 | Eastern Trade Council - The Council of State Governments | (31,000) |
| 09 | National Foundation for Women Legislators | (40,000) |

Joint Committee on Public Schools:

| | | |
|----|------------------------------|-----------|
| 09 | Expenses of Commission | (335,000) |
|----|------------------------------|-----------|

State Commission of Investigation:

| | | |
|----|------------------------------|-------------|
| 09 | Expenses of Commission | (4,715,000) |
|----|------------------------------|-------------|

New Jersey Law Revision Commission:

| | | |
|----|------------------------------|-----------|
| 09 | Expenses of Commission | (461,000) |
|----|------------------------------|-----------|

State Capitol Joint Management Commission:

| | | |
|----|--|--------------|
| 09 | State Capitol Joint Management Commission - State Capitol Complex Park | (3,000,000) |
| 09 | Expenses of Commission | (12,240,000) |

0

The unexpended balances at the end of the preceding fiscal year in these accounts are

1 appropriated.
 Such amounts as are required for the establishment and operation of the Apportionment
 3 Commission and the legislative New Jersey Redistricting Commission are appropriated,
 subject to the approval of the Director of the Division of Budget and Accounting and the
 5 Legislative Budget and Finance Officer.
 Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under
 7 the jurisdiction of the State Capitol Joint Management Commission are appropriated to
 defray custodial, security, maintenance and other related costs of these facilities.
 9 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
 appropriated for the State Capitol Joint Management Commission shall be used to purchase,
 11 lease, or rent any motor vehicle intended for passenger use.

13 Legislature, Total State Appropriation \$118,711,000

| | |
|--|---------------|
| Summary of Legislature Appropriations | |
| (For Display Purposes Only) | |
| <i>Appropriations by Category:</i> | |
| Direct State Services | \$118,711,000 |
| <i>Appropriations by Fund:</i> | |
| General Fund | \$118,711,000 |

06 OFFICE OF THE CHIEF EXECUTIVE
70 Government Direction, Management, and Control
76 Management and Administration

DIRECT STATE SERVICES

| | | |
|---------|---|----------------------------|
| 01-0300 | Chief Executive's Office | \$13,745,000 |
| | Total Direct State Services Appropriation, Management and Administration | <u><u>\$13,745,000</u></u> |

Direct State Services:

| | |
|---|----------------|
| Personal Services: | |
| Salaries and Wages | (\$12,740,000) |
| Special Purpose: | |
| 01 National Governors' Association | (185,000) |
| 01 Education Commission of the States | (125,000) |
| 01 National Conference of Commissioners On Uniform State Laws | (65,000) |
| 01 Brian Stack Intern Program | (10,000) |
| 01 Allowance to the Governor - Funds Not Otherwise Appropriated for Official Receptions, Official Residence, and Other Official Expenses | (95,000) |
| Materials and Supplies..... | (131,000) |
| Services Other Than Personal | (352,000) |
| Maintenance and Fixed Charges | (42,000) |

43 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.
 45 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 47 appropriated for "Official Receptions, Official Residence, and Other Official Expenses" may
 be used at the discretion of the Governor for official State purposes, but shall not be used
 49 for personal purposes and shall not be deemed to be a supplement to the Governor's
 statutorily prescribed salary.

Office of the Chief Executive, Total State Appropriation \$13,745,000

| | |
|--|--------------|
| Summary of Office of the Chief Executive Appropriations | |
| (For Display Purposes Only) | |
| <i>Appropriations by Category:</i> | |
| Direct State Services | \$13,745,000 |
| <i>Appropriations by Fund:</i> | |
| General Fund | \$13,745,000 |

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management
49 Agricultural Resources, Planning, and Regulation

DIRECT STATE SERVICES

| | | |
|--|---|---------------------|
| 01-3310 | Animal Disease Control | \$2,118,000 |
| 02-3320 | Plant Pest and Disease Control | 3,080,000 |
| 03-3330 | Agricultural and Natural Resources | 532,000 |
| 05-3350 | Food and Nutrition Services | 343,000 |
| 06-3360 | Marketing and Development Services | 983,000 |
| 08-3380 | Farmland Preservation | 258,000 |
| 99-3370 | Administration and Support Services | 3,579,000 |
| Total Direct State Services Appropriation, Agricultural Resources, Planning, and Regulation | | <u>\$10,893,000</u> |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|---------------|
| Salaries and Wages | (\$6,936,000) |
| Materials and Supplies | (88,000) |
| Services Other Than Personal | (810,000) |
| Maintenance and Fixed Charges | (160,000) |

Special Purpose:

| | | |
|----|---|-------------|
| 02 | Spotted Lanternfly | (425,000) |
| 02 | New Jersey Hemp Farming Fund | (364,000) |
| 02 | Beneficial Insect Laboratory | (175,000) |
| 05 | The Emergency Food Assistance Program .. | (343,000) |
| 06 | Promotion/Market Development | (49,000) |
| 06 | Jersey Fresh Program | (100,000) |
| 06 | Dairy Margin Coverage Premiums Program (P.L.2021, c.401) | (125,000) |
| 08 | Agricultural Right to Farm Program | (83,000) |
| 08 | New and Beginning (“Next Gen”) Farmers Program | (175,000) |
| 99 | Office of the Food Security Advocate (P.L.2021, c.483) | (1,000,000) |
| | Additions, Improvements and Equipment .. | (60,000) |

1 Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic
 2 Laboratory program. The unexpended balance at the end of the preceding fiscal year in the
 3 Animal Health Diagnostic Laboratory receipt account is appropriated for the same purpose.
 4 Receipts from the seed laboratory testing and certification programs are appropriated for the cost
 5 of these programs. The unexpended balance at the end of the preceding fiscal year in the
 6 seed laboratory testing and certification receipt account is appropriated for the same
 7 purpose.
 8 Receipts from Nursery Inspection fees are appropriated for the cost of that program. The
 9 unexpended balance at the end of the preceding fiscal year in the Nursery Inspection
 10 program is appropriated for the same purpose.
 11 The unexpended balance at the end of the preceding fiscal year in the Spotted Lanternfly
 12 account is appropriated for the same purpose, subject to the approval of the Director of the
 13 Division of Budget and Accounting.
 14 Receipts from the New Jersey Hemp Farming Fund established pursuant to section 8 of
 15 P.L.2019, c.238 (C.4:28-13) are appropriated to offset the cost of administering the program.
 16 The unexpended balance at the end of the preceding fiscal year in the New Jersey Hemp
 17 Farming Fund is appropriated for the same purpose, subject to the approval of the Director
 18 of the Division of Budget and Accounting.
 19 Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial
 20 Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the
 21 Sale of Insects account is appropriated for the same purpose.
 22 Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that
 23 program. The unexpended balance at the end of the preceding fiscal year in the Stormwater
 24 Discharge Permit program account is appropriated for the same purpose.
 25 Receipts from the distribution of commodities, sale of containers, and salvage of commodities,
 26 in accordance with applicable federal regulations, are appropriated for Commodity
 27 Distribution expenses.
 28 Receipts in excess of the amount anticipated from feed, fertilizer, and liming material
 29 registrations and inspections are appropriated for the cost of that program.
 30 Receipts from dairy licenses and inspections are appropriated for the cost of that program.
 31 Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the
 32 organic agriculture programs.
 33 Receipts from organic agriculture program fees are appropriated for the cost of that program.
 34 Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry inspections are
 35 appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry
 36 inspections.
 37 An amount equal to receipts generated at the rate of \$0.875 per gallon of wine, vermouth, and
 38 sparkling wine from the alcoholic beverage excise tax sold by plenary winery and farm
 39 winery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the
 40 Division of Taxation, are appropriated to the Department of Agriculture for expenses of the
 41 Wine Promotion Program.
 42 Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
 43 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism
 44 program within the Department of Agriculture.
 45 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed
 46 \$200,000 shall be transferred from the appropriate funds established in the "Open Space
 47 Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer of Development
 48 Rights Bank account and is appropriated to the State Agriculture Development Committee
 49 for Transfer of Development Rights administrative costs.

GRANTS-IN-AID

| | | | |
|----|---------|--|---------------------|
| 53 | 03-3330 | Agricultural and Natural Resources..... | \$1,000,000 |
| | 05-3350 | Food and Nutrition Services | 94,943,000 |
| | | Total Grants-in-Aid Appropriation, Agricultural Resources, Planning, and Regulation | <u>\$95,943,000</u> |

Grants-in-Aid:

| | | | |
|----|----|--|---------------|
| 57 | 03 | Conservation Assistance Program | (\$1,000,000) |
| | 05 | SNAP and School Meals Dual Enrollment Pilot Program | (600,000) |

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|---|----|--|--------------|---|
| 1 | 05 | CUMAC/ECHO, Inc. - Anti-Hunger Program | (1,000,000) | |
| | 05 | Bradley Food Pantry | (25,000) | |
| 3 | 05 | Hunger Initiative/Food Assistance Program | (6,818,000) | |
| | 05 | Willingboro Food Pantry..... | (500,000) | |
| 5 | 05 | Northeast Organic Farming Association of New Jersey..... | (1,000,000) | |
| | 05 | Food and Hunger Programs | (85,000,000) | 0 |

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Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$250,000 may be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting.

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The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance Program is appropriated for the same purpose.

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Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated to support nonpoint source pollution control programs in the Department of Agriculture on or before September 1 of the current fiscal year. Further additional amounts may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

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The expenditure of funds for the Conservation Cost Share program hereinabove appropriated shall be based upon an expenditure plan, subject to the approval of the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the SNAP and School Meals Dual Enrollment Pilot Program is subject to the following conditions: the program shall be administered to provide assistance to school districts and other recipients for the purpose of aiding students who are enrolled in federal free and reduced price meal programs to enroll in the Supplemental Nutrition Assistance Program (SNAP) pursuant to a plan to be developed by the Office of the Food Security Advocate in consultation with one or more entities with relevant expertise, including but not limited to federal, State, and local agencies and emergency food distribution organizations, subject to the approval of the Director of the Division of Budget and Accounting.

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The amount hereinabove appropriated for Food and Hunger Programs shall be directly distributed as follows: 53% to the Community Food Bank of New Jersey; 15% to the Food Bank of South Jersey; 15% to Fulfill Monmouth & Ocean; 11% to Mercer Street Friends Food Bank; 3% to Norwescap; and 3% to Southern Regional Food Distribution Center.

STATE AID

| | | | | |
|----|---------|--|-----------------------|--|
| 49 | 05-3350 | Food and Nutrition Services | \$41,163,000 | |
| | | <i>(From Property Tax Relief Fund</i> | <i>\$41,163,000)</i> | |
| 51 | 08-3380 | Farmland Preservation | 3,000 | |
| | | <i>(From Property Tax Relief Fund</i> | <i>3,000)</i> | |
| 53 | | Total State Aid Appropriation, Agricultural Resources, Planning, and Regulation | <u>\$41,166,000</u> | |
| | | <i>(From Property Tax Relief Fund</i> | <i>\$41,166,000)</i> | |

State Aid:

| | | | |
|----|--|---------------|---|
| 05 | Breakfast After the Bell (PTRF) | (\$5,000,000) | |
| 05 | Working Class Families State Supplement (P.L.2022, c.104) (PTRF) | (20,600,000) | |
| 05 | School Lunch Aid - State Aid Grants (PTRF) | (8,613,000) | |
| 05 | School Breakfast and Lunch State Aid (P.L.2019, c.445) (PTRF) | (4,500,000) | |
| 05 | State Supplement for Summer Food Service Programs (P.L.2021, c.246) (PTRF) | (2,450,000) | |
| 08 | Payments in Lieu of Taxes (PTRF) | (3,000) | 0 |

The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State Aid Grants account is appropriated for the same purpose.

In addition to the amounts hereinabove appropriated for the Food and Nutrition Services program classification, such additional amounts as may be necessary are appropriated, as determined by the Secretary of Agriculture, to reimburse eligible sponsors in the federal nutrition programs administered by the New Jersey Department of Agriculture for the number of meals served under the programs within the Food and Nutrition Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program is appropriated from the School Lunch Aid - State Aid Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program and School Breakfast Program is appropriated from the School Breakfast and Lunch State Aid (P.L.2019, c.445) account, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the School Breakfast and Lunch State Aid (P.L.2019, c.445) account is appropriated for the same purpose.

Department of Agriculture, Total State Appropriation \$148,002,000

| Summary of Department of Agriculture Appropriations (For Display Purposes Only) | |
|---|---------------|
| <i>Appropriations by Category:</i> | |
| Direct State Services | \$10,893,000 |
| Grants-In-Aid | 95,943,000 |
| State Aid | 41,166,000 |
| <i>Appropriations by Fund:</i> | |
| General Fund | \$106,836,000 |
| Property Tax Relief Fund | 41,166,000 |

14 DEPARTMENT OF BANKING AND INSURANCE

50 Economic Planning, Development, and Security

52 Economic Regulation

DIRECT STATE SERVICES

| | | |
|---------|--|--------------|
| 01-3110 | Consumer Protection Services and Solvency Regulation | \$21,434,000 |
| 02-3120 | Actuarial Services | 30,350,000 |

| | | |
|---------|--|---------------------|
| 03-3130 | Regulation of the Real Estate Industry | 3,680,000 |
| 04-3110 | Public Affairs, Legislative and Regulatory Services | 2,322,000 |
| 06-3110 | Bureau of Fraud Deterrence | 24,146,000 |
| 07-3170 | Supervision and Examination of Financial Institutions | 4,159,000 |
| 99-3150 | Administration and Support Services | 4,172,000 |
| | Total Direct State Services Appropriation, Economic Regulation | <u>\$90,263,000</u> |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|----------------|
| Salaries and Wages | (\$43,970,000) |
| Materials and Supplies | (384,000) |
| Services Other Than Personal | (7,059,000) |
| Maintenance and Fixed Charges | (487,000) |

Special Purpose:

| | |
|---|--------------|
| 01 Rate Counsel - Insurance | (149,000) |
| 02 Actuarial Services | (318,000) |
| 02 Health Insurance Affordability Fund | (25,000,000) |
| 06 Insurance Fraud Prosecution Services | (12,896,000) |

The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Division of Actuarial Services, there are appropriated such additional amounts as may be required for deposit into the New Jersey Health Insurance Premium Security Fund for the purpose of reimbursing insurance providers in accordance with the provisions of P.L.2018, c.24 (C.17B:27A-10.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to prevent unnecessary loss of health insurance coverage by individuals and families upon the termination of federal pandemic benefits and to effectuate the timely and efficient transition of individuals and families from temporary Medicaid/CHIP coverage, as provided under the Families First Coronavirus Response Act (FFCRA), to longer-term coverage under the State-based exchange, in addition to the amount hereinabove appropriated for the Health Insurance Affordability Fund, there are appropriated such additional amounts as determined by the Commissioner of the Department of Banking and Insurance, subject to approval of the Director of the Division of Budget and Accounting, for deposit into the Health Insurance Affordability Fund for the purpose of providing subsidies for enrollment of health insurance coverage through the State-based exchange to those individuals and families whose temporary Medicaid coverage was terminated.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Health Insurance Affordability Fund, there are appropriated such additional amounts as determined by the Commissioner of the Department of Banking and Insurance, subject to approval of the Director of the Division of Budget and Accounting, to provide subsidies, in such amounts to be determined by the Commissioner, in order to enable the purchase of qualified health plans for children without regard to their immigration status.

In addition to the amount hereinabove appropriated for the Division of Actuarial Services, the amount necessary to pay for the audit of reinsurance claims or any other administrative costs incurred by the Department of Banking and Insurance to meet the statutory requirements of P.L.2018, c.24 (C.17B:27A-10.1 et seq.) is appropriated from the New Jersey Health Insurance Premium Security Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the investigation of out-of-state land sales are appropriated for the conduct of those investigations.

There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed \$400,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.

Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit Bank to administer the "Pinelands Development Credit Bank Act." The unexpended balance at the end of the preceding fiscal year in the Pinelands Development Credit Bank is appropriated to administer the operations of the bank.

In addition to the amounts hereinabove appropriated, such other amounts, as the Director of the Division of Budget and Accounting shall determine, are appropriated from the assessments of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.

The amount hereinabove appropriated for the Division of Insurance accounts is payable from receipts from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount hereinabove appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

Department of Banking and Insurance, Total State Appropriation \$90,263,000

| Summary of Department of Banking and Insurance Appropriations (For Display Purposes Only) | |
|---|--------------|
| <i>Appropriations by Category:</i> | |
| Direct State Services | \$90,263,000 |
| <i>Appropriations by Fund:</i> | |
| General Fund | \$90,263,000 |

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

DIRECT STATE SERVICES

| | | |
|---------|--|-----------------------------|
| 01-1610 | Child Protection and Permanency | \$295,461,000 |
| 02-1620 | Children's System of Care | 1,919,000 |
| 03-1630 | Family and Community Partnerships | 26,474,000 |
| 04-1600 | Education Services | 14,943,000 |
| 05-1600 | Office of Training and Professional Development | 6,077,000 |
| 06-1600 | Safety and Security Services | 3,775,000 |
| 99-1600 | Administration and Support Services | 56,674,000 |
| | Total Direct State Services Appropriations, Social Services Programs | <u><u>\$405,323,000</u></u> |

Direct State Services:

Personal Services:

Salaries and Wages (\$275,239,000)

| | | | |
|----|---|--------------|---|
| | Materials and Supplies | (1,585,000) | |
| | Services Other Than Personal | (13,850,000) | |
| | Maintenance and Fixed Charges | (19,215,000) | |
| | Special Purpose: | | |
| 01 | Supportive Visitation Services | (2,000,000) | |
| 01 | Keeping Families Together | (17,620,000) | |
| 01 | Peer Recovery Support Services | (4,664,000) | |
| 01 | Child Collaborative Mental Health Care Pilot Program | (12,840,000) | |
| 03 | Statewide Universal Newborn Home Nurse Visitation Program | (15,585,000) | |
| 03 | Youth Mental Health Outreach - Mental Health Mobile Application | (1,000,000) | |
| 03 | Domestic Violence Housing Support | (8,000,000) | |
| 05 | NJ Partnership for Public Child Welfare | (3,381,000) | |
| 06 | Safety and Security Services | (3,775,000) | |
| 99 | Information Technology | (1,524,000) | |
| 99 | Safety and Permanency in the Courts | (25,045,000) | 0 |

Of the amounts hereinabove appropriated for Salaries and Wages for the Office of Training and Professional Development, such amounts as may be necessary shall be used to train the Department of Children and Families' staff who serve children and families in the field, who have not already received training in cultural competency. The Department of Children and Families shall also offer training opportunities in cultural competency to staff of community-based organizations serving children and families under contract to the Department of Children and Families.

Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not to exceed \$25,045,000 shall be reimbursed to the Department of Law and Public Safety and is appropriated for legal services implementing the approved child welfare settlement with the federal court, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts as may be determined by the Commissioner of Children and Families may be transferred to the Supportive Visitation Services account from the Purchase of Social Services, Family Support Services, and Foster Care and Permanency Initiative accounts in the Division of Child Protection and Permanency for the purpose of funding Supportive Visitation Services, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Statewide Universal Newborn Home Nurse Visitation Program is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

| | | |
|---------|--|----------------------|
| 01-1610 | Child Protection and Permanency | \$382,678,000 |
| 02-1620 | Children's System of Care | 454,634,000 |
| 03-1630 | Family and Community Partnerships | 162,418,000 |
| | Total Grants-in-Aid Appropriation, Social Services Programs | <u>\$999,730,000</u> |

Grants-in-Aid:

| | | |
|----|--|----------------|
| 01 | Substance Use Disorder Services | (\$10,792,000) |
| 01 | Court Appointed Special Advocates | (4,175,000) |
| 01 | Child Advocacy Center - Multidisciplinary Team Fund | (7,865,000) |
| 01 | Independent Living and Shelter Care | (12,718,000) |

| | | |
|----|---|---------------|
| 01 | Out-of-Home Placements | (5,071,000) |
| 01 | Family Support Services | (67,823,000) |
| 01 | Child Abuse Prevention | (12,324,000) |
| 01 | Foster Care | (34,387,000) |
| 01 | Subsidized Adoption | (138,314,000) |
| 01 | Audrey Hepburn Children's House Regional Diagnostic Treatment Center .. | (535,000) |
| 01 | Child Treatment Assistance Fund | (5,000,000) |
| 01 | Foster Care and Permanency Initiative | (7,049,000) |
| 01 | New Jersey Homeless Youth Act | (1,667,000) |
| 01 | Wynona M. Lipman Child Advocacy Center, Essex County | (575,000) |
| 01 | Purchase of Social Services | (59,133,000) |
| 01 | Anchor House, Trenton - Street Outreach Program..... | (120,000) |
| 01 | Child Health Units | (15,130,000) |
| 02 | Care Management Organizations | (101,194,000) |
| 02 | Out-of-Home Treatment Services | (160,017,000) |
| 02 | Family Support Services | (33,417,000) |
| 02 | Mobile Response | (37,398,000) |
| 02 | Intensive In-Home Behavioral Assistance . | (85,985,000) |
| 02 | Youth Incentive Program | (1,384,000) |
| 02 | Outpatient | (10,689,000) |
| 02 | Contracted Systems Administrator | (11,519,000) |
| 02 | State Children's Health Insurance Program - Care Management Organizations | (2,691,000) |
| 02 | State Children's Health Insurance Program - Out-of-Home Treatment Services | (5,229,000) |
| 02 | State Children's Health Insurance Program - Mobile Response | (1,245,000) |
| 02 | State Children's Health Insurance Program - In-Home Behavioral Assistance | (3,455,000) |
| 02 | Mental Health Association of Essex and Morris, Inc. - Riskin Children's Center . | (161,000) |
| 02 | Society for Prevention of Teen Suicide - Mental Health Toolkits | (250,000) |
| 03 | Early Childhood Services | (6,132,000) |
| 03 | School Linked Services Program | (41,517,000) |
| 03 | Family Support Services | (18,810,000) |
| 03 | Women's Services | (33,951,000) |
| 03 | Project S.A.R.A.H | (214,000) |
| 03 | Sexual Violence Prevention and Intervention Services | (3,531,000) |
| 03 | Latino Action Network Hispanic Women's Resource Center | (4,040,000) |
| 03 | My Sister's Lighthouse - Domestic Violence | (214,000) |
| 03 | Garden State Equality | (428,000) |
| 03 | Jersey Battered Women's Services - Morris County | (414,000) |
| 03 | Essex County Family Justice Center | (268,000) |

| | | | |
|----|--|--------------|---|
| 03 | Partnership for Maternal and Child Health of Northern New Jersey - Essex County | (252,000) | |
| 03 | New Jersey Statewide Student Support Services (NJ4S) | (43,000,000) | |
| 03 | 180 Turning Lives Around | (150,000) | |
| 03 | Central Intake Hubs | (2,247,000) | |
| 03 | Garden State Equality - Childhood Resiliency Initiatives | (2,500,000) | |
| 03 | Community Recovery and Family Success Act - Community-Based Services and Needs Assessments | (4,000,000) | |
| 03 | Center for Great Expectations | (500,000) | |
| 03 | Manavi, Inc. - New Brunswick | (75,000) | |
| 03 | Women's Rights Information Center | (100,000) | |
| 03 | Survivors of Violent Crimes, Monmouth County | (25,000) | |
| 03 | Stephanie Nicole Parze Foundation | (50,000) | 0 |

Of the amounts hereinabove appropriated for Child Advocacy Center - Multidisciplinary Team Fund, \$750,000 shall be allocated to the New Jersey Children's Alliance to assist in the implementation of P.L.2017, c.90 (C.9:6-8.107 et seq.) to provide support, guidance, and training to centers applying to the Department of Children and Families for grants in order to become certified as Child Advocacy Centers. Further, of the amounts appropriated, \$2,100,000 shall be allocated to support the hiring of a case manager at each county's Child Advocacy Center to connect victims with services and ensure coordination and case referrals between Child Advocacy Centers, Regional Diagnostic Treatment Centers, and law enforcement for non-parental abuse cases.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Out-of-Home Placements, Independent Living and Shelter Care, Foster Care, Subsidized Adoption, and Family Support Services are available for the payment of obligations applicable to prior fiscal years.

The amounts hereinabove appropriated for Foster Care, Subsidized Adoption, and Independent Living and Shelter Care are subject to the following condition: any change by the Department of Children and Families in the rates paid for these programs shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely processing of payments, amounts may be transferred among the following accounts within the Division of Child Protection and Permanency: Independent Living and Shelter Care, Out of Home Placements, Family Support Services, Foster Care, and Subsidized Adoption. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Independent Living and Shelter Care program, \$234,000 shall be used to support the housing needs of transition-age youth, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Foster Care, Subsidized Adoption, Independent Living and Shelter Care, Out-of-Home Placements, and Family Support Services in the Division of Child Protection and Permanency, such additional amounts as may be necessary to support increased trend costs, as determined by the Commissioner of the Department of Children and Families, are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the Out-of-Home Placements account is subject to the following condition: amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential Placements account to the appropriate Child Protection and Permanency account, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Purchase of Social Services account, \$1,000,000 is appropriated for the programs administered under the "New Jersey Homeless Youth Act," P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Child Protection and Permanency

- shall prioritize the expenditure of this allocation to address transitional living services in the division's region that is experiencing the most severe over-capacity.
- Of the amounts hereinabove appropriated for Purchase of Social Services, an amount as specified in the Memorandum of Agreement between the Department of Children and Families and the Division of Family Development in the Department of Human Services shall be transferred to the Division of Family Development in the Department of Human Services to fund the Post Adoption Child Care Program, subject to the approval of the Director of the Division of Budget and Accounting.
- Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are appropriated for resource families and other out-of-home placements.
- Receipts from counties for persons under the care and supervision of the Division of Child Protection and Permanency are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.
- In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
- Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for Out-of-Home Treatment Services, Care Management Organizations, Youth Incentive Program, Intensive In-Home Behavioral Assistance, Family Support Services, except those services provided pursuant to the "Family Support Act," P.L.1993, c.98 (C.30:6D-33 et seq.), and Mobile Response shall be expended for any individual served by Children's System of Care, with the exception of court-ordered placements or to ensure services necessary to prevent risk of harm to the individual or others, unless that individual makes a full and complete application for NJ FamilyCare. Individuals receiving services from appropriations covered by the exceptions above shall apply for NJ FamilyCare in a timely manner, as shall be defined by the Commissioner of Children and Families, after receiving services.
- Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified in the Memorandum of Agreement between the Department of Children and Families and the Division of Family Development in the Department of Human Services shall be transferred to the Division of Family Development in the Department of Human Services to fund the Strengthening Families Initiative Training Program, subject to the approval of the Director of the Division of Budget and Accounting.
- Of the amounts hereinabove appropriated for the School Linked Services Program, there shall be available \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development.
- Of the amount appropriated for the School Linked Services Program, \$1,000,000 is appropriated to increase each existing service provider's base contract in equal proportions. Each site funded under this initiative will continue to provide the initiative's traditional core services including: mental health counseling, substance abuse counseling, education and prevention; health awareness and prevention; academic support/tutoring; positive youth development activities, service learning activities; recreational activities; and information and referral services.
- Notwithstanding the provisions of any law or regulation to the contrary, receipts from the increases in divorce filing fees enacted by section 41 of P.L.2003, c.117 (N.J.S.22A:2-12), are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.
- Of the amount hereinabove appropriated for Women's Services, the amounts allocated to the domestic violence agencies in the State and to the New Jersey Coalition to End Domestic Violence shall be no less than the amounts allocated for the 12-month accounting period ending June 30, 2021, plus an additional \$7,000,000 to strengthen and expand domestic violence services statewide, and the amount allocated to the 21 county-based sexual violence service organizations and the New Jersey Coalition Against Sexual Assault shall be no less than the amounts allocated for fiscal year 2019, plus an additional \$2,000,000 to these sexual violence service organizations, and \$3,000,000 shall be allocated to expand

abuse/batterer intervention programming into all 21 counties, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated are appropriated for domestic violence prevention services.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Women's Services, an amount not to exceed \$6,000,000 is appropriated to provide a grant to the New Jersey Coalition Against Sexual Assault to offset potential losses in federal funding and to strengthen and expand sexual violence prevention and response services, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Central Intake Hubs, an equal amount of funding shall be allocated to the Central Intake Hub in each of the 21 counties for a case management specialist for follow-up, outreach, and family case management for families with young children who need support to connect to resources, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Women's Services, an amount not to exceed \$2,550,000 is appropriated to the Displaced Homemaker program from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated to the Department of Children and Families, the Commissioner of Children and Families, in collaboration with the Commissioner of Education and the Commissioner of Human Services, shall establish a school-based mental health and substance use service program in one or more school districts that provides integrated behavioral health services to Medicaid eligible students; provided, however, that in order to ensure continuity of federal funding, prior to the establishment of such program, the Commissioner shall seek and obtain confirmation, under the DHS 1115 waiver authority, that the program will comply with all applicable federal Medicaid and other requirements.

In addition to the amounts hereinabove appropriated for Care Management Organizations, Out-of-Home Treatment Services, Family Support Services, Mobile Response, Intensive In-Home Behavioral Assistance, Youth Incentive Program, Outpatient, and Contracted Systems Administrator in the Division of Children's System of Care, such additional amounts as may be necessary to support increased trend costs, as determined by the Commissioner of the Department of Children and Families, are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Children and Families, Total State Appropriation \$1,405,053,000

| Summary of Department of Children and Families Appropriations (For Display Purposes Only) | |
|---|-----------------|
| <i>Appropriations by Category:</i> | |
| Direct State Services | \$405,323,000 |
| Grants-in-Aid | 999,730,000 |
| <i>Appropriations by Fund:</i> | |
| General Fund | \$1,405,053,000 |

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

DIRECT STATE SERVICES

| | | |
|---------|---------------------------------|-------------|
| 01-8010 | Housing Code Enforcement | \$9,863,000 |
| 02-8020 | Housing Services | 18,489,000 |
| 06-8015 | Uniform Construction Code | 15,928,000 |

| | | |
|---------|--|---------------------|
| 10-8022 | Division of Disaster Recovery and Mitigation | 1,000,000 |
| 13-8027 | Codes and Standards | 498,000 |
| 18-8017 | Uniform Fire Code | 7,721,000 |
| | Total Direct State Services Appropriation, Community Development Management | <u>\$53,499,000</u> |

Direct State Services:

| | | |
|--------------------|---|----------------|
| Personal Services: | | |
| | Salaries and Wages | (\$32,941,000) |
| | Materials and Supplies | (86,000) |
| | Services Other Than Personal | (562,000) |
| | Maintenance and Fixed Charges | (102,000) |
| Special Purpose: | | |
| 02 | Winter Termination Program (P.L.2021, c.317) | (3,500,000) |
| 02 | Office of Homelessness Prevention | (5,250,000) |
| 02 | Affordable Housing | (1,805,000) |
| 02 | Local Planning Services | (1,378,000) |
| 02 | Office of Eviction Prevention..... | (5,000,000) |
| 02 | Main Street New Jersey | (1,500,000) |
| 10 | Disaster Recovery and Mitigation | (1,000,000) |
| 18 | Local Fire Fighters' Training | (375,000) |
| | | 0 |

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated from the Department of Community Affairs' code enforcement activities in excess of the amount anticipated and in excess of the amounts required to support the code enforcement activity for which they were collected may be transferred as necessary to cover shortfalls in other Department of Community Affairs' code enforcement accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are appropriated to the Housing Code Enforcement program classification for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in "The Planned Real Estate Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.) fees account, together with any receipts in excess of the amount anticipated, is appropriated for code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provisions of any law or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are appropriated for expenses of code enforcement activities.

Such amounts as may be required for the registration of builders and reviewing and paying claims under "The New Home Warranty and Builders' Registration Act," P.L.1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire Safety may transfer within its own division among Direct State Services appropriations accounts and Grants-In-Aid appropriations accounts, such amounts as are necessary for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees associated with the Fire Protection Contractor's Certification program pursuant to P.L.2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs Division of Fire Safety, in such amounts as are necessary to operate the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing and Community Resources may transfer between the Affordable Housing State Aid appropriations account, the Local Planning Services Direct State Services appropriations account and the Affordable Housing Direct State Services appropriations account, such amounts as are necessary, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide written notice of such a transfer to the Joint Budget Oversight Committee within 10 working days of making such a transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Main Street New Jersey shall be used to provide technical assistance and other tools to promote historic preservation and recovery of economic viability in localities that contain traditional historic business districts including, but not limited to, training, guidance, and seminars for volunteers and managers of local organizations, subject to the approval of the Director of the Division of Budget and Accounting.

Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the "Boarding House Rental Assistance Fund" that were originally appropriated from the General Fund may be used by the commissioner for the purpose of providing life safety improvement loans, and any moneys held in the "Boarding House Rental Assistance Fund" may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have authority to disburse funds from the "Boarding House Rental Assistance Fund" established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

There is appropriated from the Urban and Rural Centers Unsafe Buildings Demolition Revolving Loan Fund established under P.L.1997, c.125 the sum of \$2,450,000, to be used for the demolition and disposal of projects in the following municipalities in the following amounts: Bloomfield Township: \$1,500,000; Vineland City: \$950,000.

GRANTS-IN-AID

| | | |
|---------|--|---------------|
| 01-8010 | Housing Code Enforcement | \$919,000 |
| 02-8020 | Housing Services | 92,360,000 |
| 18-8017 | Uniform Fire Code | 8,571,000 |
| | Total Grants-in-Aid Appropriation, Community Development Management | \$101,850,000 |

Grants-in-Aid:

| | | | |
|----|--|--------------|---|
| 01 | Cooperative Housing Inspection | (\$919,000) | |
| 02 | NJ Community Capital Foreclosure Mitigation Program | (3,000,000) | |
| 02 | Single Family Home Lead Hazard Remediation Fund | (5,000,000) | |
| 02 | Newark Homeless Housing Program | (5,000,000) | |
| 02 | Down Payment Assistance Fund | (40,000,000) | |
| 02 | HMFA Foreclosure Mediation Assistance Program Counseling | (1,000,000) | |
| 02 | Shelter Assistance | (2,300,000) | |
| 02 | Prevention of Homelessness | (4,360,000) | |
| 02 | Hudson County Housing First Pilot Program | (1,000,000) | |
| 02 | Camden Coalition of Health Care Providers Housing First Pilot Program . | (500,000) | |
| 02 | State Rental Assistance Program | (18,500,000) | |
| 02 | Lead-Safe Home Renovation Pilot Program | (5,000,000) | |
| 02 | State Rental Assistance Pilot for Expecting Mothers | (2,000,000) | |
| 02 | Lead Programs (P.L.2021, c.182) | (3,900,000) | |
| 02 | Homeless Solutions Morris County - Operating Aid..... | (200,000) | |
| 02 | Salvation and Social Justice Nonprofit Corporation - Short-Term Transitional Housing..... | (500,000) | |
| 02 | New Jersey Coalition to End Homelessness - Homeless Child Crisis Intervention Program..... | (100,000) | |
| 18 | Uniform Fire Code - Local Enforcement Agency Rebates | (8,425,000) | |
| 18 | Uniform Fire Code – Continuing Education | (146,000) | 0 |

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Down Payment Assistance Fund is appropriated to the New Jersey Housing and Mortgage Finance Agency (HMFA) for a Down Payment and Closing Cost Assistance Program to provide down payment and closing cost assistance, including but not limited to mortgage insurance assistance, escrows, pre-paid costs, and interest rate reductions, to assist in stabilizing neighborhoods through owner-occupancy and providing home ownership opportunities to households that would otherwise remain tenants, subject to the approval of the Director of the Division of Budget and Accounting.

- Upon determination by the Commissioner of Community Affairs that all eligible shelter assistance projects have received funding, any available balance in the Shelter Assistance account may be transferred to the Affordable Housing account, subject to the approval of the Director of the Division of Budget and Accounting.
- The amounts hereinabove appropriated for Shelter Assistance, Prevention of Homelessness, and State Rental Assistance Program shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1), subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
- Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are necessary shall be available from the Prevention of Homelessness Grants-In-Aid appropriation for program administrative expenses, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance at the end of the preceding fiscal year of such loan fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115 (C.40:56-71.1 et seq.).
- The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance Program account is appropriated for the expenses of the State Rental Assistance Program.
- Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing Development and Demonstration Grant funds are appropriated to support loans and grants to non-profit entities for the purpose of economic development and historic preservation.
- Of the amounts hereinabove appropriated for the Lead-Safe Home Renovation Pilot Program, the Single Family Home Lead Hazard Remediation Fund, and Lead Programs (P.L.2021, c.182) such amounts as are necessary may be transferred to the Revolving Housing Development and Demonstration Grant Fund for the purpose of remediating lead in dwellings Statewide, and such amounts as are determined by the State Treasurer to be necessary may be transferred to the Division of Family Health Services in the Department of Health for purposes in accordance with N.J.A.C.8:51-1.1 et seq., subject to the approval of the Director of the Division of Budget and Accounting.
- An amount not to exceed \$400,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" as determined by the Commissioner of Community Affairs as necessary to match, on a 50/50 basis, the federal share of the administrative costs of the USHUD Community Development Block Grant-Small Cities Program, subject to the approval of the Director of the Division of Budget and Accounting.
- Such amounts as the Commissioner of Community Affairs determines are necessary are appropriated from the "New Jersey Affordable Housing Trust Fund", to be pledged as a match for the USHUD HOME Investment Partnership Program to ensure adherence to the federal matching requirements for affordable housing production, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "New Jersey Affordable Housing Trust Fund" an amount to be determined by the Commissioner of Community Affairs to be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Community Affairs may determine that monies appropriated from the "New Jersey Affordable Housing Trust Fund" can be provided directly to the housing project being assisted; provided, however, that any such project has the support by resolution of the governing body of the municipality in which it is located; and subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated monies from the "New Jersey Affordable Housing Trust Fund" in an amount to be determined by the Commissioner of Community Affairs to the New Jersey Housing and Mortgage Finance Agency for deposit in the Affordable Housing Production Fund, subject to the approval of the Director of the Division of Budget and Accounting.
- In addition to the amount hereinabove appropriated for the State Rental Assistance Program (SRAP), an amount not less than \$20,000,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" to SRAP for the purposes of subsections a. and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).

Notwithstanding the provisions of any law or regulation to the contrary, an amount not less than \$25,000,000 from the "New Jersey Affordable Housing Trust Fund" shall be appropriated for grants to New Jersey affiliates of Habitat for Humanity to support the construction or rehabilitation, or both, of dwellings for ownership by very-low, low-, or moderate-income households and to develop a community tool shed program to provide homeowners with resources to recycle, reuse, and share building tools and materials.

STATE AID

| | | |
|---------|--|-------------|
| 02-8020 | Housing Services | \$5,000,000 |
| | Total State Aid Appropriation, Community Development Management | \$5,000,000 |

State Aid:

| | | |
|----|--|---------------|
| 02 | Neighborhood Preservation (P.L.1975, c.248 and c.249) | (\$5,000,000) |
|----|--|---------------|

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the "Boarding House Rental Assistance Fund."

The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account, not to exceed \$250,000, is appropriated for the expenses of the Relocation Assistance program, subject to the approval of the Director of the Division of Budget and Accounting.

***50 Economic Planning, Development, and Security
55 Social Services Programs***

DIRECT STATE SERVICES

| | | |
|---------|--|-----------|
| 05-8050 | Community Resources | \$400,000 |
| | Total Direct State Services Appropriation, Social Services Programs | \$400,000 |

Direct State Services:

| | | |
|---------------------------|---|-------------|
| Personal Services: | | |
| | Salaries and Wages | (\$126,000) |
| | Services Other Than Personal | (24,000) |
| Special Purpose: | | |
| 05 | Addressing Racial Bias Initiative | (50,000) |
| 05 | Anti-Discrimination Training | (150,000) |
| 05 | Wealth Disparity Taskforce | (50,000) |

The unexpended balance at the end of the preceding fiscal year in the Financial Empowerment Pilot Program (P.L.2021, c.321) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Additional funds as may be allocated by the federal government for New Jersey's Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

| | | |
|---------|---|---------------|
| 05-8050 | Community Resources | \$154,741,000 |
| | Total Grants-in-Aid Appropriation, Social Services Program | \$154,741,000 |

Grants-in-Aid:

| | | |
|----|--|-------------|
| 05 | New Jersey Black Issues Convention - Community Programs | (\$100,000) |
|----|--|-------------|

| | | |
|----|---|--------------|
| 05 | QSpot LGBT Community Center - Capital Improvements | (50,000) |
| 05 | Rescue Ridge - Operating Costs | (50,000) |
| 05 | 200 Club of Monmouth County - Police Recruitment Scholarships | (25,000) |
| 05 | Dermer Dreams | (50,000) |
| 05 | HABcore, Inc. - Housing Services | (250,000) |
| 05 | IBEW Local 400 Benevolent Fund - Scholarship Program | (50,000) |
| 05 | Shri Krishna Nidhi Foundation | (100,000) |
| 05 | Bergenfield Dominoes Club - Operating Costs | (50,000) |
| 05 | Bergenfield Little League - Operating Costs | (25,000) |
| 05 | Bergenfield Police Athletic League - Operating Costs | (25,000) |
| 05 | Spanish-American Cultural Association of Bergenfield - Cultural Programs | (10,000) |
| 05 | Morris County Sheriff's Office | (250,000) |
| 05 | New Jersey Interscholastic Lacrosse Officials Association | (20,000) |
| 05 | Asbury Park Theater Company - Operating Costs | (175,000) |
| 05 | Bergenfield Veterans of Foreign Wars Post 6467 - Capital Improvements | (50,000) |
| 05 | Covenant House Asbury Park - Homeless Shelter Services | (250,000) |
| 05 | Deal Sephardic Youth Center Inc. - Playground Expansion | (250,000) |
| 05 | Girl Scouts of Central & Southern NJ - STEM Programs | (500,000) |
| 05 | Institute of Music for Children, Elizabeth | (5,000,000) |
| 05 | Jersey Shore Dream Center - Food Delivery Programs | (50,000) |
| 05 | Lunch Break - Capital | (100,000) |
| 05 | Mercy Center - Food Insecurity | (300,000) |
| 05 | Recreation for the Handicapped | (585,000) |
| 05 | Interfaith Neighbors, Asbury Park - Meals on Wheels | (25,000) |
| 05 | Monmouth County SPCA | (100,000) |
| 05 | Jewish Federation of Greater MetroWest - Community - Based Anti-Hate Initiative | (40,000) |
| 05 | NJSHARES - S.M.A.R.T Program | (11,000,000) |
| 05 | NJ Community Development Corporation Youth Center Project, Paterson | (2,250,000) |
| 05 | Newark Museum | (1,500,000) |
| 05 | City of Newark - Mayor's Brick City Peace Collective | (5,000,000) |
| 05 | Big Brothers and Big Sisters State Association | (1,000,000) |
| 05 | International Youth Organization | (250,000) |
| 05 | Transition Professionals Re-Entry Services | (263,000) |

| | | |
|----|--|-------------|
| 05 | Hudson County Reentry Pilot Program ... | (7,000,000) |
| 05 | United Way of Northern New Jersey - Volunteer Income Tax Preparation Assistance | (750,000) |
| 05 | Woodbridge Recreational Improvements... | (1,000,000) |
| 05 | Mercer County Reentry Pilot Program | (1,000,000) |
| 05 | Re-entry Coalition of New Jersey | (1,000,000) |
| 05 | Grants to Community and Cultural Development Organizations | (5,000,000) |
| 05 | Wildwood Boardwalk | (4,000,000) |
| 05 | Brick Senior Center | (400,000) |
| 05 | Wind of Spirit - ESL | (90,000) |
| 05 | Community Food Bank of New Jersey and Alliance of Boys and Girls Clubs Pilot | (300,000) |
| 05 | Union County - Clark Reservoir | (4,000,000) |
| 05 | Communities in Cooperation - Reentry Services | (250,000) |
| 05 | Woodbridge Cypress Center Park Expansion | (1,000,000) |
| 05 | Jerry Ust Recreation Complex Capital Improvements | (1,000,000) |
| 05 | Propagation House at Mapleton Preserve - Kingston | (400,000) |
| 05 | Jump Start Youth Development - Paterson | (200,000) |
| 05 | Hackensack Meadowlands Municipal Committee of Mayors | (125,000) |
| 05 | Camden County Historical Society | (125,000) |
| 05 | Bergen Family Center - Mental Health Services | (600,000) |
| 05 | Bergen Volunteers - Mentoring Program . | (200,000) |
| 05 | Community Affairs and Resource Center | (50,000) |
| 05 | Horizons at the Jersey Shore | (50,000) |
| 05 | Youth Advocate Programs Inc. | (3,000,000) |
| 05 | New Jersey YMCA State Alliance | (500,000) |
| 05 | First Star New Jersey | (600,000) |
| 05 | Community YMCA - Counseling and Social Services | (100,000) |
| 05 | Jewish Family Service of Central NJ - Retired and Senior Volunteer Program from Union County | (50,000) |
| 05 | Lambert Castle Visiting Center | (3,600,000) |
| 05 | Pennsauken Community Center | (5,000,000) |
| 05 | Newark Alliance - Hire Buy Live | (500,000) |
| 05 | Newark Public Library - Newark City of Learning Collaborative | (200,000) |
| 05 | "I Have a Dream" Foundation - New Jersey | (175,000) |
| 05 | Willingboro Community Center | (1,000,000) |
| 05 | After School Initiative - Burlington County | (1,000,000) |

| | | |
|----|--|--------------|
| 05 | New Jersey-based CDF Freedom Schools - After-school Literacy Enrichment Programs for Urban Districts | (2,000,000) |
| 05 | Statewide Hispanic Chamber of Commerce of New Jersey | (500,000) |
| 05 | HomeFront NJ | (500,000) |
| 05 | Joseph's House, Camden | (600,000) |
| 05 | New Jersey Hall of Fame Foundation | (1,500,000) |
| 05 | Special Olympics | (405,000) |
| 05 | New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services | (10,400,000) |
| 05 | Volunteers of America - Re-entry Services | (7,400,000) |
| 05 | Boys and Girls Clubs of New Jersey - At Risk Youth | (1,050,000) |
| 05 | Anti-violence Out-of-School Youth Summer Program - Newark, Trenton, Paterson, Atlantic City | (8,000,000) |
| 05 | United Way of Northern New Jersey - United in Care..... | (750,000) |
| 05 | Saint Joseph's Senior Home - Roof Repairs..... | (800,000) |
| 05 | Trenton Area Soup Kitchen - Food Security Hub..... | (1,500,000) |
| 05 | United Way of Central New Jersey - Financial Opportunity Center..... | (100,000) |
| 05 | Somerset Community Action Program - Franklin Youth Center Programs..... | (1,500,000) |
| 05 | YWCA of Northern New Jersey - North Jersey Center for Racial Healing..... | (2,000,000) |
| 05 | Vineland African American Community Development Corporation - Black and Latino Male Institute..... | (200,000) |
| 05 | Camden Community Partnership - Camden Home Improvement Repair Program..... | (5,000,000) |
| 05 | United Way of Hunterdon County - Emergency Operations and Hygiene Support..... | (40,000) |
| 05 | Literacy Volunteers of Somerset County - Staff Support..... | (110,000) |
| 05 | Korean American Senior Citizens' Association of New Jersey - Community Programs..... | (175,000) |
| 05 | MinKwon Center for Community Action, Palisades Park - Social Services Programs. | (175,000) |
| 05 | Greater Essex Counseling Services, Newark - Client Transportation..... | (40,000) |
| 05 | AAPI Montclair - Statewide Community Services..... | (200,000) |
| 05 | Grace Senior Center for Healthy Living, Jersey City - Operating Support..... | (38,000) |
| 05 | Friends of the Howe House, Montclair - Operational Support..... | (250,000) |

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| 05 | Elizabeth Coalition to House the Homeless - Operational Support..... | (1,000,000) |
| 05 | Union County Fatherhood Initiative Coalition..... | (100,000) |
| 05 | National Forum for Black Public Administrators - New Jersey Chapter..... | (250,000) |
| 05 | Education and Health Centers of America - NJ Veterans Resource Centers..... | (500,000) |
| 05 | The Kintock Group - Re-entry Services..... | (1,000,000) |
| 05 | Greater Mount Zion Community Development Corporation - Mount Zion African Methodist Episcopal Church..... | (500,000) |
| 05 | Greater Mount Zion Community Development Corporation - Restorative Maternal Health Birthing Center..... | (200,000) |
| 05 | Special Olympics of New Jersey - Mobile Medical Units..... | (2,000,000) |
| 05 | Bright Side Manor, Teaneck..... | (500,000) |
| 05 | United Way of Greater Union County, Elizabeth..... | (300,000) |
| 05 | Indo-American Senior Citizens' Association of Hudson County..... | (25,000) |
| 05 | Monmouth County Indian Association..... | (25,000) |
| 05 | Indian Cultural Center of South Jersey..... | (25,000) |
| 05 | Central Jersey Sikh Association - Community Programs..... | (25,000) |
| 05 | Camp Dill Foundation, South Amboy - Capital Improvements..... | (100,000) |
| 05 | Jazz House Kids, Montclair - Capital Improvement Project..... | (1,500,000) |
| 05 | Veterans of Foreign Wars Post 2290, Manville - Roof Installation..... | (200,000) |
| 05 | IEP Youth Services, Inc. | (50,000) |
| 05 | South Ward Promise Neighborhood, Newark - Grocery Store Pilot..... | (500,000) |
| 05 | Shore House - Operating Aid..... | (50,000) |
| 05 | Asbury Park Tennis Initiative..... | (100,000) |
| 05 | Inspire Life Camp, Asbury Park..... | (100,000) |
| 05 | Soup Kitchen 411..... | (100,000) |
| 05 | Eatontown Lions Club..... | (50,000) |
| 05 | Visiting Nurses Association, Red Bank - New Facility Construction..... | (500,000) |
| 05 | Jersey Shore Arts Center..... | (100,000) |
| 05 | Collier Group Home..... | (75,000) |
| 05 | Affordable Housing Alliance - Pine Tree Manufactured Home Park..... | (250,000) |
| 05 | Camden Community Partnership - Camden Works Jobs Shuttle Pilot Program..... | (4,200,000) |
| 05 | Straight & Narrow, Paterson..... | (7,000,000) |
| 05 | Turning Point Addiction Center, Paterson.. | (500,000) |
| 05 | One Camden - Curriculum Grants..... | (300,000) |

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| 05 | Hispanic Multi-Purpose Service Center..... | (1,000,000) | |
| 05 | Greater Bergen Community Action, Inc. ... | (2,500,000) | |
| 05 | Care Plus New Jersey - Student Mental Health..... | (500,000) | |
| 05 | Integrity House, Newark - Facility Improvements..... | (300,000) | |
| 05 | Monument Cemetery, Edgewater Park - Garden of Honor..... | (25,000) | |
| 05 | Great Falls Economic Development Corporation - Paterson Outdoor Learning Center..... | (5,000,000) | |
| 05 | Relocation of Oakhurst Fire Station..... | (750,000) | |
| 05 | United Way of Ocean and Monmouth Counties - Basic Needs Initiative..... | (250,000) | |
| 05 | Sikh American Legal Defense and Education Fund..... | (25,000) | |
| 05 | Atlantic County Economic Alliance..... | (250,000) | |
| 05 | Township of Clark - Volunteer Emergency Squad..... | (750,000) | |
| 05 | CUMAC/ECHO, Inc. - Operating Support. | (250,000) | |
| 05 | Hatzolah of Linden - Ambulance Acquisition for Community Service Continuity..... | (75,000) | |
| 05 | Lincoln Park Youth Arts Collective..... | (1,000,000) | |
| 05 | Troopers United Foundation - Operating Support..... | (50,000) | |
| 05 | Jewish Federation of Southern New Jersey - Community Security Program..... | (500,000) | |
| 05 | Asbury Park Music Foundation..... | (75,000) | |
| 05 | Bayshore Senior Center, Keansburg | (75,000) | 0 |

Of the amount hereinabove appropriated for the Special Olympics program, an amount not to exceed \$75,000 may be allocated for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services shall be utilized to continue to provide One-Stop Re-entry services in Newark, Jersey City, Paterson, and Toms River and in the counties of Bergen, Union, Middlesex, Somerset, and Monmouth, which shall include medication-assisted treatment for relapse prevention.

The amount hereinabove appropriated for Volunteers of America - Re-entry Services shall be utilized to provide expanded re-entry services in the counties of Atlantic, Burlington, Camden, Cape May, Gloucester, Cumberland, Mercer, and Salem, which shall include medication-assisted treatment for relapse prevention.

Of the amount hereinabove appropriated for Anti-violence Out-of-School Youth Summer Program - Newark, Trenton, Paterson, Atlantic City, an amount not less than \$2,000,000 shall be allocated to the City of Atlantic City.

Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et al.), or any law or regulation to the contrary, the amount hereinabove appropriated for the "Lead Hazard Control Assistance Fund" is payable from receipts of the portion of the sales tax directed to be credited to the "Lead Hazard Control Assistance Fund" pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from

the "Lead Hazard Control Assistance Fund" for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.
 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for One Camden shall be provided to One Camden to administer a grant program to incentivize the adoption of high-quality curriculum and instructional materials.

STATE AID

| | | |
|---------|---|-----------------------|
| 05-8050 | Community Resources | \$16,000,000 |
| | <i>(From Property Tax Relief Fund</i> | <i>\$16,000,000)</i> |
| | Total State Aid Appropriation, Social Services Program | <u>\$16,000,000</u> |
| | <i>(From Property Tax Relief Fund</i> | <i>\$16,000,000)</i> |

State Aid:

| | | |
|----|--|----------------|
| 05 | Repayment of Municipal Contribution to Mass Transit Facility (PTRF) | (\$10,000,000) |
| 05 | Perth Amboy's Open Space Acquisition and Improvements (PTRF) | (1,000,000) |
| 05 | Branch Brook Park Cherry Blossom Center (PTRF) | (5,000,000) |

***70 Government Direction, Management, and Control
75 State Subsidies and Financial Aid***

DIRECT STATE SERVICES

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|---------|---|--------------------|
| 04-8030 | Local Government Services | \$5,735,000 |
| | Total Direct State Services Appropriation, State Subsidies and Financial Aid | <u>\$5,735,000</u> |

Direct State Services:

Personal Services:

| | | |
|----|-------------------------------------|-------------|
| | Local Finance Board Members | (\$226,000) |
| | Salaries and Wages | (5,031,000) |
| | Materials and Supplies | (39,000) |
| | Services Other Than Personal | (224,000) |
| | Maintenance and Fixed Charges | (15,000) |
| | Special Purpose: | |
| 04 | Local Assistance Bureau | (200,000) |

Receipts received by the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

| | | |
|---------|---|------------------------|
| 04-8030 | Local Government Services | \$1,140,332,000 |
| | <i>(From General Fund.....</i> | <i>\$17,589,000)</i> |
| | <i>(From Property Tax Relief Fund</i> | <i>1,122,743,000)</i> |
| | Total State Aid Appropriation, State Subsidies and Financial Aid | <u>\$1,140,332,000</u> |

(From General Fund..... \$17,589,000)
 (From Property Tax Relief Fund 1,122,743,000)

State Aid:

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|----|--|-------------|
| 04 | Borough of New Milford - Capital Projects (PTRF) | (\$395,000) |
| 04 | Borough of Oradell - Public Facility Improvements (PTRF) | (500,000) |
| 04 | Borough of Paramus - Public Safety Improvements (PTRF) | (25,000) |
| 04 | Borough of River Edge - Public Facility Improvements (PTRF) | (900,000) |
| 04 | City of Asbury Park - Social Services Building Replacement (PTRF) | (500,000) |
| 04 | City of Union City - Social Services (PTRF) | (5,000,000) |
| 04 | County of Bergen - Bergenfield Senior Activity Center Improvements (PTRF) | (100,000) |
| 04 | Township of Montgomery - Infrastructure Improvements (PTRF) .. | (3,000,000) |
| 04 | Township of Freehold - Senior Center Improvements (PTRF) | (500,000) |
| 04 | Township of Neptune - Public Facility Improvements (PTRF) | (250,000) |
| 04 | Township of Neptune - Public Safety (PTRF) | (150,000) |
| 04 | Township of Monmouth (Ocean) - Public Facility Improvements (PTRF) | (250,000) |
| 04 | Township of Rochelle Park - Flood Mitigation (PTRF) | (100,000) |
| 04 | Township of Saddle Brook - Public Facility Improvements (PTRF) | (775,000) |
| 04 | Township of West Orange - Recreational Improvements (PTRF) | (110,000) |
| 04 | Borough of Rocky Hill - First Responder Radios (PTRF) | (303,000) |
| 04 | Township of Montgomery - First Responder Radios (PTRF) | (1,482,000) |
| 04 | Borough of Princeton - First Responder Radios (PTRF) | (222,000) |
| 04 | Borough of Eatontown - Public Safety (PTRF) | (100,000) |
| 04 | Borough of Monmouth Beach - Beautification Committee (PTRF) | (25,000) |
| 04 | City of Long Branch - Volunteer Fire Dept. Museum (PTRF) | (200,000) |
| 04 | Township of Neptune - Midtown Youth Programs (PTRF) | (50,000) |
| 04 | Borough of Bergenfield - Recreational Programs and Improvements (PTRF) .. | (50,000) |

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| 04 | Borough of Bergenfield - Public Services and Capital Improvements (PTRF) | (1,225,000) |
| 04 | Borough of Eatontown - Park Improvements (PTRF) | (250,000) |
| 04 | Borough of Fair Lawn - Public Facility Improvements (PTRF) | (1,490,000) |
| 04 | Borough of Freehold - Liberty Street Park Improvements (PTRF) | (350,000) |
| 04 | Borough of Glen Rock - Recreation Facility Improvements (PTRF) | (750,000) |
| 04 | Borough of Hasbrouck Heights - Flood Mitigation (PTRF) | (100,000) |
| 04 | Borough of Little Ferry - Road Infrastructure (PTRF) | (1,000,000) |
| 04 | Borough of Lodi - Recreation Facility Improvements (PTRF) | (500,000) |
| 04 | Borough of Maywood - Public Facility Improvements (PTRF) | (430,000) |
| 04 | Local Recreational Improvement Grants (PTRF) | (25,000,000) |
| 04 | Consolidated Municipal Property Tax Relief Aid (PTRF) | (649,285,000) |
| 04 | County Prosecutors and Officials Salary Increase (P.L.2007, c.350) | (3,209,000) |
| 04 | Union County - Clark Reservoir Dredging and Pollution Remediation (PTRF)..... | (250,000) |
| 04 | Emergency Management Communications - Manville (PTRF) ... | (200,000) |
| 04 | Union County Shared Library Services - (PTRF) | (250,000) |
| 04 | Middlesex County - Parks and Recreation Youth Sports Infrastructure (PTRF) | (8,500,000) |
| 04 | Middlesex County - Economic Development Projects (PTRF) | (8,500,000) |
| 04 | Trenton Capital City Aid (PTRF) | (10,000,000) |
| 04 | Consolidation Implementation (PTRF) .. | (1,000) |
| 04 | Transitional Aid to Localities (PTRF) | (111,947,000) |
| 04 | Open Space Payments in Lieu of Taxes (PTRF) | (7,983,000) |
| 04 | Middlesex County Improvement Authority (PTRF) | (20,000,000) |
| 04 | Regional School District Consolidation Feasibility Studies (P.L.2021, c.402) (PTRF) | (5,000,000) |
| 04 | Township of Pemberton - Environmental Infrastructure Upgrades (PTRF) | (250,000) |

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| 04 | Town of Hammonton - Hammonton Lake Park Improvements (PTRF) | (200,000) |
| 04 | County of Essex - Monte Irvin Park Community Center (PTRF) | (5,000,000) |
| 04 | Township of Pennsauken - Community Center (PTRF) | (3,000,000) |
| 04 | Borough of Prospect Park - Operating Aid (PTRF) | (500,000) |
| 04 | Borough of South Plainfield - Police Fueling Station (PTRF) | (1,000,000) |
| 04 | Camden County - Property Acquisition (PTRF) | (5,000,000) |
| 04 | City of Beverly - Public Safety Equipment (PTRF) | (250,000) |
| 04 | Township of Delran - Municipal Building Security Improvements (PTRF) | (115,000) |
| 04 | Township of Bordentown - Municipal Complex Improvements (PTRF) | (500,000) |
| 04 | Township of Delanco - Creek Road Field Improvements (PTRF) | (250,000) |
| 04 | Township of Florence - Public Works Facility Retrofit (PTRF) | (500,000) |
| 04 | Township of Moorestown - Recreational Improvements (PTRF) | (500,000) |
| 04 | Township of Edgewater Park - Kite and Memorial Fields Upgrades (PTRF) | (250,000) |
| 04 | Borough of Haddonfield - Police Headquarters (PTRF) | (5,000,000) |
| 04 | Township of Willingboro - Senior Center Improvements (PTRF) | (2,000,000) |
| 04 | City of Perth Amboy - Convery Boulevard Pedestrian Bridge (PTRF) | (2,000,000) |
| 04 | County of Burlington - Emergency Shelter (PTRF) | (2,835,000) |
| 04 | Township of Readington - Public Works Facility (PTRF) | (1,000,000) |
| 04 | Township of Livingston - Okner Complex Field Improvements (PTRF) | (1,500,000) |
| 04 | Township of East Amwell - Kline Schmidt House Demolition (PTRF) | (40,000) |
| 04 | Township of Ewing - Senior Center (PTRF) | (5,000,000) |

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| 04 | City of Lambertville - Department of Public Works OSHA Compliance (PTRF) | (500,000) |
| 04 | City of Elizabeth - Lead Service Line Improvements (PTRF) | (5,000,000) |
| 04 | Borough of Highland Park - Community Center Capital Improvements (PTRF) | (330,000) |
| 04 | Borough of Rutherford - Memorial Park Field Renovations (PTRF) | (5,000,000) |
| 04 | Township of Lyndhurst - Lead Service Line Replacement (PTRF) | (5,000,000) |
| 04 | Borough of North Arlington - Passaic River Walk & Park (PTRF) | (1,000,000) |
| 04 | Borough of East Rutherford - Lois Lane Athletic Complex (PTRF) | (3,000,000) |
| 04 | Borough of Carlstadt - Broad Street Sports Complex (PTRF) | (2,000,000) |
| 04 | County of Union - Warinanco Park Upgrades (PTRF) | (11,000,000) |
| 04 | Township of Monroe (Middlesex) - Open Space Acquisition (PTRF) | (2,500,000) |
| 04 | Township of Plainsboro - Community Park Recreation Facility (PTRF) | (750,000) |
| 04 | Township of Cranbury (Middlesex) - Inclusive Playground (PTRF) | (300,000) |
| 04 | Borough of Jamesburg - Wigwam Brook Dredging and Stabilization (PTRF) | (1,000,000) |
| 04 | Robbinsville-Hightstown Joint Police Department Facility (PTRF) | (200,000) |
| 04 | Township of Monroe (Middlesex) - Police Headquarters Capital Improvements (PTRF) | (2,500,000) |
| 04 | Township of Piscataway - Ecological Park (PTRF) | (500,000) |
| 04 | Township of Manchester - Purchase of Ambulance (PTRF) | (250,000) |
| 04 | Borough of Allentown - Public Safety Operating Aid (PTRF) | (100,000) |
| 04 | Township of Freehold - Public Safety Operating Aid (PTRF) | (50,000) |
| 04 | City of Long Branch - Public Safety Operating Aid (PTRF) | (50,000) |
| 04 | Township of Ocean (Monmouth) - Public Safety Operating Aid (PTRF) | (50,000) |

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| 04 | Borough of Red Bank - Riverside Park Improvements (PTRF) | (250,000) |
| 04 | Borough of Neptune City - Public Safety Operating Aid (PTRF) | (50,000) |
| 04 | City of Long Branch - Recreation Trust Fund (PTRF) | (25,000) |
| 04 | Borough of Tinton Falls - Sycamore Recreation Complex (PTRF) | (600,000) |
| 04 | Borough of Milltown - Water Distribution Line Replacement (PTRF) ... | (1,000,000) |
| 04 | County of Passaic - Marshall Street Redevelopment Project (PTRF) | (1,000,000) |
| 04 | Borough of Haledon - Capital Improvements (PTRF) | (2,500,000) |
| 04 | Egg Harbor Township - Transportation Improvements (PTRF) | (250,000) |
| 04 | Rahway City - Lead Service Line Replacements (PTRF) | (3,000,000) |
| 04 | Cranford Township - Public Library Children's Room Expansion (PTRF) | (2,000,000) |
| 04 | Scotch Plains Township - Public Safety Building Improvements (PTRF) | (1,000,000) |
| 04 | Berkeley Heights Township - Raw Sewage Pump Replacement (PTRF) | (750,000) |
| 04 | Roselle Park Borough - Acker Park Reconstruction Project (PTRF) | (1,500,000) |
| 04 | City of Plainfield - Broadband Initiative (PTRF) | (2,500,000) |
| 04 | City of Linden - Tower Ladder Truck (PTRF) | (2,000,000) |
| 04 | Winfield Township - Playground Equipment (PTRF) | (100,000) |
| 04 | Rahway City - Dog Park (PTRF) | (500,000) |
| 04 | County of Camden - Walter Rand Transportation Center Tower (PTRF) | (1,000,000) |
| 04 | City of Plainfield - Center of Excellence (PTRF) | (1,500,000) |
| 04 | Township of Hamilton (Mercer) - Fire Department Ladder Truck (PTRF) | (1,000,000) |
| 04 | Borough of Cliffside Park - Municipal Library and Recreation Annex (PTRF) ... | (15,000,000) |

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| 04 | City of Camden - Valve and Fire Hydrant Replacement Initiative (PTRF) | (4,000,000) |
| 04 | City of Camden - Water Main Refurbishment Initiative (PTRF) | (8,000,000) |
| 04 | County of Camden - Haddon Avenue Improvements (PTRF) | (2,000,000) |
| 04 | Borough of Roselle - Youth Center (PTRF) | (1,000,000) |
| 04 | County of Burlington - Mobile Medical Unit (PTRF) | (500,000) |
| 04 | County of Camden - Emergency Roadway Improvements (PTRF) | (4,000,000) |
| 04 | County of Camden - Metro Police Technology Upgrades (PTRF) | (8,000,000) |
| 04 | Township of Milburn - Department of Public Works Property Acquisition (PTRF) | (200,000) |
| 04 | Township of North Bergen - Operating Aid (PTRF) | (10,000,000) |
| 04 | County of Camden - Admiral Wilson Boulevard Beautification Improvements (PTRF) | (8,000,000) |
| 04 | County of Camden - Admiral Wilson Boulevard Feeder Roads and Ramp Improvement Project (PTRF) | (6,000,000) |
| 04 | County of Camden - Lake Maintenance Dredging (PTRF) | (4,800,000) |
| 04 | Township of Montgomery - Tree Planting Project (PTRF) | (75,000) |
| 04 | Hillsborough Township Fire Department - Communications Equipment (PTRF) | (250,000) |
| 04 | City of Trenton - Locust Hill African Cemetery Museum (PTRF) | (400,000) |
| 04 | City of Camden - Information Technology Infrastructure (PTRF) | (2,000,000) |
| 04 | Borough of Metuchen - Pocket Park Development (PTRF) | (250,000) |
| 04 | Borough of South River - Dailey Field Repairs (PTRF) | (75,000) |
| 04 | Borough of South Bound Brook - Municipal Building (PTRF) | (500,000) |
| 04 | Township of East Brunswick - Community Arts Center Expansion (PTRF) | (1,000,000) |

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| 04 | County of Somerset - Multi-Use Facility (PTRF) | (2,500,000) |
| 04 | Borough of Metuchen - Emergency Services Building (PTRF) | (2,000,000) |
| 04 | Township of Edison - Municipal Broadband Services (PTRF) | (2,000,000) |
| 04 | City of Elizabeth - Oakwood Apartments Hurricane Ida Assistance (PTRF) | (250,000) |
| 04 | Borough of Tinton Falls - Public Safety Operating Aid (PTRF) | (50,000) |
| 04 | East Windsor Township - Parks and Recreation Improvements (PTRF) | (1,300,000) |
| 04 | Township of North Brunswick - Municipal Complex (PTRF)..... | (1,500,000) |
| 04 | Township of West Milford - Capital Projects (PTRF)..... | (250,000) |
| 04 | Township of Jefferson - Capital Projects (PTRF)..... | (250,000) |
| 04 | Township of Randolph - Capital Projects (PTRF) | (300,000) |
| 04 | City of Long Branch - Municipal Court Relocation (PTRF) | (2,000,000) |
| 04 | Town of Dover - Capital Projects (PTRF)..... | (300,000) |
| 04 | Atlantic County Utilities Authority - Overtime Services..... | (2,080,000) |
| 04 | Camden County Municipal Utilities Authority - Wastewater Treatment and Pump Station Upgrades..... | (4,000,000) |
| 04 | North Hudson Sewerage Authority - Sewer Pipe Rehabilitation Project..... | (1,000,000) |
| 04 | Town of West New York - Overpass Project (PTRF) | (6,000,000) |
| 04 | County of Essex - Weequahic Park Track Replacement (PTRF) | (1,000,000) |
| 04 | County of Essex - Administration Building (PTRF) | (5,000,000) |
| 04 | Borough of High Bridge - Water Main Line Improvements (PTRF) | (4,000,000) |
| 04 | Township of Woodbridge - Public Marina Improvements (PTRF) | (4,000,000) |
| 04 | Borough of Metuchen - Design and Development of Arts District (PTRF) | (3,000,000) |
| 04 | City of South Amboy - Fire Station Capital (PTRF) | (1,000,000) |
| 04 | Borough of Oakland - Patriots Way Bridge Replacements (PTRF) | (1,640,000) |

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| 04 | Township of Mahwah - Well Filtration Systems (PTRF) | (1,600,000) | |
| 04 | Borough of Park Ridge - Mill Pond Dredging (PTRF) | (1,500,000) | |
| 04 | Borough of Saddle River - Stormwater Channel Improvements (PTRF) | (560,000) | |
| 04 | Borough of Harrington Park - Park Improvements (PTRF) | (250,000) | |
| 04 | Borough of Haworth - Bike Path (PTRF) | (250,000) | |
| 04 | Borough of Hillsdale - Stream Stabilization (PTRF) | (200,000) | |
| 04 | Township of Middletown - Veterans Housing (PTRF) | (1,000,000) | |
| 04 | Borough of Flemington - Police Department Capital Improvements (PTRF) | (250,000) | |
| 04 | County of Essex - Turtle Back Zoo, Hospital Improvements (PTRF) | (7,500,000) | |
| 04 | County of Union, Development, Capital, and Operating Expenses (PTRF)..... | (13,750,000) | |
| 04 | Borough of Sayreville - Municipal Government Fiber Optic Network (PTRF) | (500,000) | |
| 04 | Union County Improvement Authority - Administrative Building Capital Improvements | (7,300,000) | |
| 04 | Gloucester City (Camden County) - Security Assistance (PTRF)..... | (200,000) | |
| 04 | County of Mercer - Trenton Thunder Ballpark Improvements (PTRF)..... | (5,000,000) | |
| 04 | Shared Services and School District Consolidation Study and Implementation (PTRF) | (7,500,000) | 0 |

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Local Recreational Improvement Grants shall be used to provide grants to local units for repairs and improvements to public recreational facilities pursuant to a competitive process administered by the Division of Local Government Services, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of Local Government Services, in consultation with the Commissioner of Community Affairs and the State Treasurer, may direct the Director of the Division of Budget and Accounting to provide such payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts received from the appropriation to the Consolidated Municipal Property Tax Relief Aid program and received from amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the

provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67, less an amount proportional to reductions in the combined total amount received by the municipality from Consolidated Municipal Property Tax Relief Aid and from the Energy Tax Receipts Property Tax Relief Fund/Aid account since fiscal year 2008.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities that received funding pursuant to the previous fiscal year's annual appropriations act; provided further, however, that from the amount hereinabove appropriated there are transferred to the Energy Tax Receipts Property Tax Relief Aid account such amounts as were determined for fiscal year 2023 and prior fiscal years pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended by P.L.1999, c.168; the amount of Consolidated Municipal Property Tax Relief Aid received by any other municipality shall be increased by such amounts of Transitional Aid to Localities deemed to constitute Consolidated Municipal Property Tax Relief Aid by the Director of the Division of Local Government Services in the previous fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services shall take such actions as may be necessary to ensure that proportional amounts of the Consolidated Municipal Property Tax Relief Aid and the amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account appropriated to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31.

Notwithstanding the provisions of any law or regulation to the contrary, the release of the total annual amount due for the current fiscal year from Consolidated Municipal Property Tax Relief Aid to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the director may take into account the particular circumstances of a municipality. In preparing the "Best Practices Inventory," the director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the total annual amount due for the current fiscal year.

The Director of the Division of Local Government Services may permit any municipality that received "Regional Efficiency Aid Program" funds pursuant to the annual appropriations act for fiscal year 2010, P.L.2009, c.68, to use a portion of its Consolidated Municipal Property Tax Relief Aid or Energy Tax Receipts Property Tax Relief Aid, or both Consolidated Municipal Property Tax Relief Aid and Energy Tax Receipts Property Tax Relief Aid, to provide "Regional Efficiency Aid Program" benefits pursuant to P.L.1999, c.61 (C.54:4-8.76 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Trenton Capital City Aid is subject to the following condition: The City of Trenton shall enter into an agreement with the Department of Community Affairs setting forth the terms and conditions for receipt of such aid, which shall include financial and operational oversight by the Director of the Division of Local Government Services in the Department of Community Affairs.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidation Implementation shall be allocated to provide reimbursement to local government units that consolidate pursuant to any law, including but not limited to P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009, c.118 (C.54:1-86 et seq.), or to a municipality that is wholly annexed by another municipality pursuant to N.J.S.40A:7-1 et seq., for non-recurring costs that the Director of the Division of Local Government Services, or in the case of a school district consolidation the Commissioner of Education, determines to be necessary to implement such consolidation or annexation, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that in addition to the amounts hereinabove appropriated, there are appropriated such additional amounts as are determined to be necessary for reimbursement of non-recurring costs associated with local government unit consolidations, subject to the approval of the Director of the Division of Budget and Accounting; provided further that there are appropriated such additional

amounts, not to exceed \$15,000,000, as the Director of the Division of Budget and Accounting, in consultation with the Commissioner of Community Affairs and the Director of the Division of Local Government Services, shall determine to be necessary to design and implement one or more voluntary county-based demonstration projects to achieve efficiencies and future cost savings in the provision of services at the local level.

Of the amount hereinabove appropriated for Transitional Aid to Localities, an amount may be allocated by the Director of the Division of Local Government Services to provide short-term financial assistance to a local government unit that is determined by the director to be experiencing financial distress caused by the destruction or loss of a major local business ratable. For purposes of this paragraph, a "major local business ratable" means one or more related parcels of property owned by a single business entity, classified as commercial or industrial, which comprised the largest assessed valuation of any one or more line items of taxable property in a municipality, or generated an annual PILOT payment in excess of 10% of the total municipal levy, or is otherwise determined by the director to be of such significance to a municipality that its destruction or loss has resulted in financial distress; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services may direct that part of any such allocation be paid to an affected school district or county, or to both, in the same manner as if the award of Transitional Aid were raised as revenue from the municipal tax levy; and provided further that a local government unit determined to be experiencing financial distress because of the loss or destruction of a major local business ratable shall not be required to be subject to any additional conditions, requirements, orders, or other operational efficiency or oversight measures authorized pursuant to P.L.2011, c.144 (C.52:27D-118.42a), except as determined to be appropriate by the Director of the Division of Local Government Services.

Of the amount hereinabove appropriated for Transitional Aid to Localities, amounts may be allocated by the Director of the Division of Local Government Services to any State agency or department, county, or county improvement authority to pay for services provided to or on behalf of a participating municipal government unit pursuant to a memorandum of understanding between that State agency or department, county, or county improvement authority, as applicable and the Division of Local Government Services, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Transitional Aid to Localities is subject to the following condition: notwithstanding the provisions of R.S.43:21-14, or any other law or regulation to the contrary, the Commissioner of Labor and Workforce Development, in consultation with the Commissioner of Community Affairs, is authorized to enter into individualized payment plan agreements with municipalities that receive Transitional Aid for the reimbursement of unemployment benefits paid to former employees of such municipal government units, at reasonable interest rates based on current market conditions, and on such other terms and conditions as may be determined to be appropriate by the Commissioner of Labor and Workforce Development. Any municipality that enters into an individualized payment plan agreement pursuant to this section shall be required to expend all funds budgeted for this activity remaining as of the last day of its budget year for the repayment of outstanding obligations under the plan.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Transitional Aid to Localities shall be allocated to provide short-term financial assistance where needed to help a municipality that is in serious fiscal distress meet immediate budgetary needs and regain financial stability. A municipality shall be deemed to be eligible for transitional aid if it is identified by the Director of the Division of Local Government Services as experiencing serious fiscal distress where the director determines that, despite local officials having implemented substantive cost reduction strategies, there continue to exist conditions of serious fiscal distress, which may include but shall not be limited to: substantial structural or accumulated deficits; ongoing reliance on non-recurring revenues; limited ability to raise supplemental non-property tax revenues; extraordinary demands for public safety appropriations; and other factors indicating a constrained ability to raise sufficient revenues to meet budgetary requirements that substantially jeopardizes the fiscal integrity of the municipality. Municipalities seeking transitional aid shall file an application on a form prescribed by the director, which application, among other things, shall set forth the minimum criteria that must be met in order for an application to be considered by the director for a determination of eligibility. The director shall determine whether a municipality which files an application meeting such minimum criteria is in serious fiscal distress, and, if so, what amount of transitional aid should be provided to address the municipality's serious fiscal distress. The transitional aid shall be provided to the municipality subject to the provisions of subsection a. of section 1

of P.L.2011, c.144 (C.52:27D-118.42a); provided, however, that an amount of Transitional Aid to Localities as determined by the Director of the Division of Local Government Services for a municipality may be deemed to constitute Consolidated Municipal Property Tax Relief Aid in an amount not in excess of the amount of Transitional Aid to Localities such municipality received in the previous fiscal year and shall not reduce the amount of Consolidated Municipal Property Tax Relief Aid such municipality shall receive for the current fiscal year. Provided, however, if the Director of the Division of Local Government Services deems an amount of Transitional Aid to Localities for a municipality as constituting Consolidated Municipal Property Tax Relief Aid pursuant to this provision, that municipality is not relieved from compliance with the requirements for transitional aid.

Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be retained by the municipality and not apportioned in the same manner as the general tax rate of the municipality.

Notwithstanding the provisions of any law or regulation to the contrary, payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be provided only to municipalities whose payments received in fiscal year 2010 exceeded \$5,000 and shall be provided at two-thirds of the payment amount provided in fiscal year 2010, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, any qualifying municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous fiscal year, shall continue to be a qualifying municipality thereunder during the current fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, whenever funds appropriated as State Aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

The State Treasurer, in consultation with the Commissioner of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer appropriations from any State department to any other State department as may be necessary to provide a loan for a term not to exceed 180 days to a local government unit faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes and on such other terms and conditions as may be required by the commissioner.

Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the contrary, a county that assumes responsibility for the provision of local police services in one or more municipalities utilizing a new or expanded county police force may display the anticipated revenues and appropriations associated with such county police force in its annual budget by annexing to that budget a statement describing the sources and amounts of anticipated dedicated revenues and appropriating those dedicated amounts for the purposes of the county police force.

76 Management and Administration

DIRECT STATE SERVICES

| | | |
|---------|---|-------------|
| 99-8070 | Administration and Support Services | \$7,159,000 |
| | Total Direct State Services Appropriation, Management and Administration | \$7,159,000 |

Direct State Services:

Personal Services:

| | |
|---|---------------|
| Salaries and Wages | (\$3,587,000) |
| Materials and Supplies | (8,000) |
| Services Other Than Personal | (59,000) |
| Maintenance and Fixed Charges | (16,000) |
| Special Purpose: | |
| 99 Office of Information Privacy (P.L.2021, c.371) | (3,000,000) |
| 99 Government Records Council | (489,000) |

Department of Community Affairs, Total State Appropriation \$1,484,716,000

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

| Summary of Department of Community Affairs Appropriations (For Display Purposes Only) | |
|---|---------------|
| <i>Appropriations by Category:</i> | |
| Direct State Services | \$66,793,000 |
| Grants-in-Aid | 256,591,000 |
| State Aid | 1,161,332,000 |
| <i>Appropriations by Fund:</i> | |
| General Fund | \$345,973,000 |
| Property Tax Relief Fund | 1,138,743,000 |

26 DEPARTMENT OF CORRECTIONS

*10 Public Safety and Criminal Justice
16 Detention and Rehabilitation*

DIRECT STATE SERVICES

| | | |
|---------|--|----------------------|
| 07-7040 | Institutional Control and Supervision | \$527,287,000 |
| 08-7040 | Institutional Care and Treatment | 253,244,000 |
| 99-7040 | Administration and Support Services | 61,694,000 |
| | Total Direct State Services Appropriation, Detention and Rehabilitation | <u>\$842,225,000</u> |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|-----------------|
| Salaries and Wages | (\$565,847,000) |
| Food In Lieu of Cash | (3,397,000) |
| Materials and Supplies | (61,141,000) |
| Services Other Than Personal | (157,304,000) |
| Maintenance and Fixed Charges | (14,204,000) |

Special Purpose:

| | | | |
|----|---|--------------|---|
| 07 | Civilly Committed Sexual Offender Program | (34,864,000) | |
| 08 | Culinary Arts Training Program at Northern State Prison | (272,000) | |
| 08 | Mid-State Licensed Drug Treatment Program | (4,000,000) | |
| 08 | Edna Mahan Visitation Program | (140,000) | |
| | Additions, Improvements and Equipment | (1,056,000) | 0 |

The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional accounts, an amount may be transferred to the Purchase of Community Services account or to other programs that reduce the number of inmates housed in State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for payment of inmate health care are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by the Department of Corrections as commissions in connection with the provision of services for inmates at inmate kiosks, including automated banking, video visitation, electronic mail, and related services, and any unexpended balance at the end of the preceding fiscal year in that account are appropriated to offset departmental costs associated with the provision of such services and other materials and services that directly benefit the inmate population, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Institutional Control and Supervision, Institutional Care and Treatment and Administration and Support Services, there is appropriated an amount not to exceed the difference between projected annualized savings from the partial consolidation of the Southern State Correctional Facility, continued savings from contract efficiencies and further restructuring and the actual savings achieved, subject to the approval of the Director of the Division of Budget and Accounting.

7025 System-Wide Program Support

DIRECT STATE SERVICES

| | | |
|---------|--|----------------------|
| 07-7025 | Institutional Control and Supervision | \$38,464,000 |
| 13-7025 | Institutional Program Support | 84,026,000 |
| | Total Direct State Services Appropriation, System-Wide Program Support | <u>\$122,490,000</u> |

Direct State Services:

Personal Services:

| | |
|------------------------------------|----------------|
| Salaries and Wages | (\$50,908,000) |
| Materials and Supplies | (1,775,000) |
| Services Other Than Personal | (37,404,000) |

Special Purpose:

| | | |
|----|---|-------------|
| 13 | Integrated Information Systems | (9,608,000) |
| 13 | Offender Re-Entry Program | (1,086,000) |
| 13 | DOC/DOT Work Details | (537,000) |
| 13 | Medication Assisted Treatment (MAT) Program | (2,550,000) |
| 13 | Narcan Equipment and Training for Staff | (486,000) |
| 13 | Peer Specialist Entry Engagement Program | (400,000) |
| 13 | Navigators for Released Inmates | (1,000,000) |

| | | | |
|----|--|-------------|---|
| 13 | Inhaled Narcan for Released Inmates | (355,000) | |
| 13 | Hepatitis C Treatment of Offenders with Substance Use Disorder (SUD) Diagnosis | (3,700,000) | |
| 13 | Hepatitis C Testing and Treatment for State Inmates | (4,500,000) | |
| 13 | Pre-Release Employment Navigation and Re-Entry Services Program | (350,000) | |
| 13 | IT Modernization, Security Improvements and Enhancements | (2,000,000) | |
| 13 | Additions, Improvements and Equipment . | (5,831,000) | 0 |

In addition to the amounts hereinabove appropriated for Institutional Program Support, an amount not to exceed \$10,000,000 is appropriated for the testing and treatment of Hepatitis C in the State inmate population, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

| | | |
|---------|---|--------------|
| 13-7025 | Institutional Program Support | \$59,844,000 |
| | Total Grants-in-Aid Appropriation, System-Wide Program Support | \$59,844,000 |

Grants-in-Aid:

| | | |
|----|--|---------------|
| 13 | Purchase of Service for Inmates Incarcerated In County Penal Facilities . | (\$1,420,000) |
| 13 | Purchase of Community Services | (50,924,000) |
| 13 | Incarcerated Veterans Initiative Pilot Program | (500,000) |
| 13 | Release Support Partnership Program ... | (7,000,000) |

Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated In County Penal Facilities, an amount may be transferred for operational costs of State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated In County Penal Facilities account is appropriated for the same purpose.

In addition to the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated In County Penal Facilities, there are appropriated such additional amounts as may be required to provide reimbursements to counties housing State-sentenced inmates as determined by the Commissioner of Corrections, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State inmates, the operational capacity of the Residential Community Release Program (RCRP), as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report to the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided; (b) the rate of reimbursement received per client; (c) the number of clients for which reimbursement was received; (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned; (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned; (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned

for non-violent crimes; and (g) the number of incidents involving physical violence documented.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Release Support Partnership Program shall be used to provide grants to non-profit entities to meet the reentry needs of individuals preparing to transition back into the community, pursuant to a competitive application process administered by the Commissioner of Corrections, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

| | | | |
|---------|---|-----------------------|--|
| 13-7025 | Institutional Program Support | \$41,150,000 | |
| | <i>(From Property Tax Relief Fund</i> | <i>\$41,150,000)</i> | |
| | Total State Aid Appropriation, System-Wide | | |
| | Program Support | \$41,150,000 | |
| | <i>(From Property Tax Relief Fund</i> | <i>\$41,150,000)</i> | |

State Aid:

| | | | |
|----|---|----------------|---|
| 13 | Essex County - County Jail Substance Use Disorder Programs (PTRF) | (\$23,000,000) | |
| 13 | Union County - Inmate Rehabilitation Services (PTRF) | (3,500,000) | |
| 13 | Hudson County Jail (PTRF) | (12,300,000) | |
| 13 | Bergen County - County Jail Opioid Use Disorder Initiative (PTRF) | (250,000) | |
| 13 | County Re-Entry Coordinators (PTRF) ... | (2,100,000) | 0 |

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Institutional Program Support, an amount not to exceed \$600,000 is appropriated from the Workforce Development Partnership Fund for the Pre-Release Employment Navigation and Re-Entry Services Program for the purpose of funding employment-related services and assistance to individuals in State custody, upon the recommendation of the Commissioner of Corrections and subject to the approval of the Director of the Division of Budget and Accounting.

17 Parole

DIRECT STATE SERVICES

| | | | |
|---------|---|--------------|--|
| 03-7010 | Parole | \$59,584,000 | |
| 05-7280 | State Parole Board | 13,375,000 | |
| 99-7280 | Administration and Support Services | 4,386,000 | |
| | Total Direct State Services Appropriation, Parole | \$77,345,000 | |

Direct State Services:

| | | | |
|----|---|----------------|--|
| | Personal Services: | | |
| | Salaries and Wages | (\$49,015,000) | |
| | Materials and Supplies | (663,000) | |
| | Services Other Than Personal | (2,393,000) | |
| | Maintenance and Fixed Charges | (1,053,000) | |
| | Special Purpose: | | |
| 03 | Parolee Electronic Monitoring Program .. | (5,379,000) | |
| 03 | Supervision, Surveillance, and Gang Suppression Program | (3,417,000) | |
| 03 | Sex Offender Management Unit | (11,785,000) | |
| 03 | Satellite-based Monitoring of Sex Offenders | (2,234,000) | |
| 03 | Medication-Assisted Treatment (MAT) Expansion | (100,000) | |

| | | |
|----|--|-------------|
| 03 | Narcan Administration and Training | (40,000) |
| | Additions, Improvements and Equipment . | (1,266,000) |

GRANTS-IN-AID

| | | |
|---------|---|---------------------|
| 03-7010 | Parole | \$30,722,000 |
| | Total Grants-in-Aid Appropriation, Parole | <u>\$30,722,000</u> |

Grants-in-Aid:

| | | | |
|----|---|---------------|---|
| 03 | Re-Entry Substance Abuse Program | (\$6,665,000) | |
| 03 | Mutual Agreement Program (MAP) | (5,848,000) | |
| 03 | Community Resource Center Program (CRC) | (14,086,000) | |
| 03 | Stages to Enhance Parolee Success Program (STEPS) | (4,123,000) | 0 |

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program (RESAP), Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement Program (MAP), and Community Resource Center Program (CRC) to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.

To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program (RESAP), Mutual Agreement Program (MAP), Community Resource Center Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program (MAP), subject to the approval of the Director of the Division of Budget and Accounting.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

| | | |
|---------|---|---------------------|
| 99-7000 | Administration and Support Services | \$22,054,000 |
| | Total Direct State Services Appropriation, Central Planning, Direction and Management | <u>\$22,054,000</u> |

Direct State Services:

| | |
|---|----------------|
| Personal Services: | |
| Salaries and Wages | (\$16,891,000) |
| Materials and Supplies | (576,000) |
| Services Other Than Personal | (532,000) |
| Maintenance and Fixed Charges | (781,000) |
| Additions, Improvements and Equipment . | (3,274,000) |

Receipts from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

| | |
|--|------------------------|
| Department of Corrections, Total State Appropriation | <u>\$1,195,830,000</u> |
|--|------------------------|

The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the benefit of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under section 4 of P.L.1969, c.22 (C.30:4-91.4).

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Department of Corrections' Institutional Care and Treatment account, such amounts as are determined necessary by the Director of the Division of Budget and Accounting in consultation with the Commissioner of the Department of Corrections may be transferred to the Parole account, the Supervision, Surveillance, and Gang Suppression Program account, and the Stages to Enhance Parolee Success account in the State Parole Board for the purpose of providing necessary assistance to geriatric and medically released parolees and individuals paroled based upon credits earned during a public health emergency.

| Summary of Department of Corrections Appropriations (For Display Purposes Only) | |
|---|-----------------|
| <i>Appropriations by Category:</i> | |
| Direct State Services | \$1,064,114,000 |
| Grants-in-Aid | 90,566,000 |
| State Aid | 41,150,000 |
| <i>Appropriations by Fund:</i> | |
| General Fund | \$1,154,680,000 |
| Property Tax Relief Fund | \$41,150,000 |

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development

31 Direct Educational Services and Assistance

DIRECT STATE SERVICES

| | | |
|---------|--|-------------|
| 36-5120 | Student Transportation | \$527,000 |
| 38-5120 | Facilities Planning and School Building Aid | 1,386,000 |
| 42-5120 | School Finance | 2,979,000 |
| | Total Direct State Services Appropriation, Direct Educational Services and Assistance | \$4,892,000 |

Direct State Services:

Personal Services:

| | |
|------------------------------------|---------------|
| Salaries and Wages | (\$4,446,000) |
| Materials and Supplies | (17,000) |
| Services Other Than Personal | (229,000) |

Special Purpose:

| | |
|---|-----------|
| 36 Office of School Bus Safety (P.L.2021, c.471) | (200,000) |
|---|-----------|

GRANTS-IN-AID

| | | |
|---------|---|-----------------------|
| 03-5120 | Miscellaneous Grants-In-Aid | \$3,000,000 |
| 38-5120 | Facilities Planning and School Building Aid | 75,000,000 |
| | <i>(From Property Tax Relief Fund</i> | <i>\$75,000,000)</i> |

| | | | |
|---|---|---------------|---------------------|
| | Total Grants-in-Aid Appropriation, Direct Educational Services and Assistance | | \$78,000,000 |
| 2 | (From General Fund | \$3,000,000) | |
| | (From Property Tax Relief Fund | 75,000,000) | |

4 **Grants-in-Aid:**

| | | |
|---|---|---------------|
| | 03 Community Schools Pilot Program Fund | (\$3,000,000) |
| 6 | 38 SDA Capital Maintenance and Emergent Projects (PTRF) | (75,000,000) |

8 Notwithstanding the provisions of any law or regulation to the contrary, the amount
 10 hereinabove appropriated for SDA Capital Maintenance and Emergent Projects shall be
 12 provided to the New Jersey Schools Development Authority (SDA) to support emergent
 needs and capital maintenance in school districts, subject to the approval of the Director of
 the Division of Budget and Accounting.

14 **STATE AID**

| | | | |
|----|---|-------------------|-------------------------|
| 16 | 01-5120 General Formula Aid | | \$10,369,607,000 |
| | (From General Fund | \$5,022,688,000) | |
| 18 | (From Property Tax Relief Fund | 5,346,919,000) | |
| | 02-5120 Nonpublic School Aid | | 141,129,000 |
| 20 | 03-5120 Miscellaneous Grants-In-Aid | | 208,750,000 |
| | (From Property Tax Relief Fund | 208,750,000) | |
| 22 | 07-5120 Special Education | | 1,583,783,000 |
| | (From Property Tax Relief Fund | 1,583,783,000) | |
| 24 | 36-5120 Student Transportation | | 358,865,000 |
| | (From Property Tax Relief Fund | 358,865,000) | |
| 26 | 38-5120 Facilities Planning and School Building Aid | | 1,128,937,000 |
| | (From Property Tax Relief Fund | 1,128,937,000) | |
| 28 | Total State Aid Appropriation, Direct Educational Services and Assistance | | \$13,791,071,000 |
| | (From General Fund | \$5,163,817,000) | |
| 30 | (From Property Tax Relief Fund | 8,627,254,000) | 0 |

32 **Less:**

| | | | |
|----|---|------------------------|-------------------------|
| 32 | Assessment of EDA Debt Service | (\$26,529,000) | |
| | Growth Savings – Payment Changes | (94,850,000) | |
| 34 | Total Deductions | (\$121,379,000) | |
| | Total State Aid Appropriation, Direct Educational Services and Assistance | | \$13,669,692,000 |
| 36 | (From General Fund | \$5,163,817,000) | |
| 38 | (From Property Tax Relief Fund | 8,505,875,000) | 0 |

40 **State Aid:**

| | | |
|----|--|-------------------|
| 40 | 01 Equalization Aid | (\$5,022,688,000) |
| | 01 Equalization Aid (PTRF) | (3,512,715,000) |
| 42 | 01 Vocational Expansion Stabilization Aid (PTRF) | (14,718,000) |
| | 01 Supplemental Wraparound Program (PTRF) | (4,500,000) |
| 44 | 01 Military Impact Aid (PTRF) | (8,627,000) |
| | 01 Educational Adequacy Aid (PTRF) | (82,397,000) |
| 46 | 01 Security Aid (PTRF) | (304,725,000) |
| | 01 Adjustment Aid (PTRF) | (251,209,000) |

| | | | |
|----|----|--|-----------------|
| | 01 | Preschool Education Aid (PTRF) | (1,108,123,000) |
| 2 | 01 | School Choice (PTRF) | (59,905,000) |
| | 02 | Nonpublic Textbook Aid | (8,243,000) |
| 4 | 02 | Nonpublic Handicapped Aid | (28,240,000) |
| | 02 | Nonpublic Auxiliary Services Aid | (46,149,000) |
| 6 | 02 | Nonpublic Auxiliary/Handicapped Transportation Aid | (2,469,000) |
| | 02 | Nonpublic Nursing Services Aid | (18,078,000) |
| 8 | 02 | Nonpublic Security Aid | (30,550,000) |
| | 02 | Nonpublic Technology Initiative | (7,400,000) |
| 10 | 03 | Charter School Aid (PTRF) | (21,291,000) |
| | 03 | Bridge Loan Interest and Approved Borrowing Cost (PTRF) | (200,000) |
| 12 | 03 | Payments for Institutionalized Children – Unknown District of Residence (PTRF) | (45,200,000) |
| | 03 | Recovery High School Access Project (PTRF) | (1,500,000) |
| 14 | 03 | Stabilization Aid (PTRF) | (20,000,000) |
| | 03 | Charter School Facility Improvements (PTRF) | (20,000,000) |
| 16 | 03 | Clayton Model Pilot Program (P.L.2021, c.85) (PTRF) | (2,500,000) |
| | 03 | Commercial Valuation Stabilization Aid (PTRF) | (20,000,000) |
| 18 | 03 | Middlesex County Vocational and Technical Schools - Administrative Infrastructure (PTRF) | (5,000,000) |
| | 03 | Somerset County Vocational and Technical Schools - Capital Improvements (PTRF) | (750,000) |
| 20 | 03 | Long Branch Public Schools - Mental Health Programs (PTRF) | (100,000) |
| | 03 | Neptune Township School District - Capital Improvements (PTRF) | (100,000) |
| 22 | 03 | Shrewsbury Borough School District - Capital Improvements (PTRF) | (100,000) |
| | 03 | Paramus Public Schools - Athletic Field Improvements (PTRF) | (1,500,000) |
| 24 | 03 | Hillsborough Township School District - Capital Improvements (PTRF) | (626,000) |
| | 03 | Hunterdon County Vocational School District - Capital Construction (PTRF) | (3,000,000) |
| 26 | 03 | Tinton Falls School District - Infrastructure Improvements (PTRF) | (100,000) |
| | 03 | Tinton Falls School District - Mental Health Assistance (PTRF)..... | (100,000) |
| 28 | 03 | Red Bank Regional School District - Student Mental Health Programs (PTRF) | (100,000) |
| | 03 | Red Bank Borough Public Schools - Student Mental Health Programs (PTRF)..... | (200,000) |
| 30 | | | |

| | | | | |
|----|----|---|--------------------|----------|
| | 03 | Freehold Township School District - Student Mental Health Assistance (PTRF) | (200,000) | |
| 2 | 03 | Fairview Public School District - Capital Construction (PTRF) | (10,000,000) | |
| | 03 | Union County Vocational Technical - Capital Improvements, Development, and Related Expenditures (PTRF) | (28,000,000) | |
| 4 | 03 | Robbinsville Township School District - Infrastructure Improvements (PTRF)..... | (983,000) | |
| | 03 | Township of Union Public Schools - Capital Improvements (PTRF) | (2,000,000) | |
| 6 | 03 | Monroe Township School District (Middlesex) - Applegarth Elementary School Infrastructure Improvements (PTRF) | (1,000,000) | |
| | 03 | Neptune City School District - Student Mental Health Programs (PTRF) | (100,000) | |
| 8 | 03 | Ocean Township School District (Monmouth) - Student Mental Health Programs (PTRF) | (500,000) | |
| | 03 | Matawan-Aberdeen Regional School District – KEYS Academy Operating Aid (PTRF) | (250,000) | |
| 10 | 03 | Nutley Public School District - Student Mental Health Programs (PTRF) | (250,000) | |
| | 03 | Cedar Grove School District - Student Mental Health Programs (PTRF) | (100,000) | |
| 12 | 03 | North Bergen School District - Capital Improvements (PTRF) | (10,000,000) | |
| | 03 | Eatontown Public Schools - Student Mental Health Programs (PTRF) | (500,000) | |
| 14 | 03 | Wood-Ridge School District - Highland Avenue Learning Annex (PTRF) | (12,500,000) | |
| | 07 | Special Education Categorical Aid (PTRF) | (1,163,783,000) | |
| 16 | 07 | Extraordinary Special Education Costs Aid (PTRF) | (420,000,000) | |
| | 36 | Transportation Aid (PTRF) | (358,765,000) | |
| 18 | 36 | Family Crisis Transportation Aid (PTRF) | (100,000) | |
| | 38 | School Building Aid (PTRF) | (15,552,000) | |
| 20 | 38 | School Construction Debt Service Aid (PTRF) | (162,520,000) | |
| | 38 | School Construction & Renovation Fund (PTRF) | (950,865,000) | |
| 22 | | Less: | | |
| | | Deductions | 121,379,000 | 0 |

2 Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total
4 earnings of investments of the Fund for the Support of Free Public Schools first shall be
charged to such fund.

6 Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as
determined by the Commissioner of Education may be transferred between such accounts
8 to address changes in enrollments and services, subject to the approval of the Director of the
Division of Budget and Accounting.

10 Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the
payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14)
12 and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the approval of the Director
of the Division of Budget and Accounting.

14 Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the
purpose of computing Nonpublic Handicapped Aid for pupils requiring the following
16 services, the per pupil amounts for the 2023-2024 school year shall be: \$1,326.17 for an
initial evaluation or reevaluation for examination and classification; \$380 for an annual
18 review for examination and classification; \$930 for speech correction; and \$826 for
supplementary instruction services, provided, however, that the Commissioner of Education
20 may adjust the per pupil amounts based upon the nonpublic pupil population and the need
for services.

22 Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil
amount for compensatory education for the 2023-2024 school year for the purposes of
24 computing Nonpublic Auxiliary Services Aid shall equal \$1,070.33 and the per pupil
amount for providing the equivalent service to children of limited English-speaking ability
26 shall be \$1,090.00, provided, however, that the Commissioner of Education may adjust the
per pupil amounts based upon the nonpublic pupil population, the amount appropriated, and
the need for services.

28 Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount
hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to
30 local school districts based upon the number of pupils enrolled in each nonpublic school on
the last day prior to October 15, 2022 and the rate per pupil shall be \$122.

32 From the amount hereinabove appropriated for Nonpublic Security Aid, the Commissioner of
Education shall provide State aid to each school district in an amount equal to \$205
34 multiplied by the number of nonpublic school students within the district identified by the
district on or before November 5 for security services, equipment, or technology to ensure
36 a safe and secure school environment for nonpublic school students.

38 Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative
funds in previous budget cycles shall remain the property of the local education agency;
40 provided, however, that they shall remain on permanent loan for the use of nonpublic school
students for the balance of the technologies' useful life.

42 Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic Technology
Initiative aid shall be paid to school districts and allocated for nonpublic school pupils at the
44 rate of \$49 per pupil in a manner that is consistent with the provisions of the federal and
State constitutions.

46 The unexpended balance at the end of the preceding fiscal year in the Education Rescue Grant
Program is appropriated for the same purpose, subject to the approval of the Director of the
48 Division of Budget and Accounting.

50 Such amounts received in the "School District Deficit Relief Account," established pursuant to
section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated,
subject to the approval of the Director of the Division of Budget and Accounting.

52 Notwithstanding the provisions of P.L.2006, c.15 (C.18A:7A-54 et seq.) or any law or
regulation to the contrary, in the event that a school district owes an amount greater than
54 50 percent of its annual general fund budget attributable in substantial part to loans made
to the district from the "School District Deficit Relief Account," established pursuant to
56 section 5 of P.L.2006, c.15 (C.18A:7A-58), such debt, as reduced by the liquidation of all
available assets of the school district, may be forgiven upon the school district's merger
58 with another district if the Commissioner of Education determines that such debt represents
an impediment to consolidation, subject to the approval of the Director of the Division of
Budget and Accounting.

60 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated
from the "Drug Abuse Education Fund," established pursuant to section 1 of P.L.1999, c.12
62 (C.54A:9-25.12), the amount of \$50,000, to be used for the New Jersey State Interscholastic
Athletic Association (NJSIAA) Steroid Testing program.

In addition to the amount hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

In addition to the amounts hereinabove appropriated for Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid, such additional amounts as are necessary, as determined by the Commissioner of Education, to provide additional Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid to participating districts pursuant to the provisions of P.L.2021, c.402 (C.18A:13-47.1 et al.), and any other additional funding necessary to fulfill the provisions of P.L.2021, c.402 (C.18A:13-47.1 et al.) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that an "SDA district" sells district surplus property, the proceeds from such sale shall be applied as follows, subject to the approval of the Director of the Division of Budget and Accounting: the Commissioner of Education, in his discretion, may direct that the proceeds be used by the SDA district upon a showing of financial need for a capital maintenance project or for a school facilities project if such project is consistent with the district's Long-Range Facilities Plan (LRFP) and the project cost does not exceed \$500,000. If the project cost exceeds \$500,000, the commissioner may direct all or a portion of the proceeds to the New Jersey Schools Development Authority (SDA) for use in projects identified in that district's LRFP. In the case of capital maintenance projects, the SDA may forward the specified aid amount directly to the district for completion of the projects. If the commissioner is not satisfied that there is a sufficient showing of financial need for a capital maintenance project or for a school facilities project or if the commissioner is not satisfied that the proposed project is consistent with the district's LRFP, the proceeds shall be returned to the SDA for use by the SDA for school facilities projects in that SDA district which are consistent with the SDA district's LRFP. For the purposes of this provision, "surplus property" means property which is not being replaced by other property under a grant agreement with the SDA.

The amount hereinabove appropriated for Supplemental Wraparound Program shall be provided as State aid to "SDA districts" to reduce family cost-sharing for before-school, after-school, and summer wraparound child care.

Notwithstanding the provisions of section 1 of P.L.2021, c.283 (C.18A:7F-71) or any other rule, law, or regulation to the contrary, eligibility for, and the calculation of, Military Impact Aid shall be based on the amount of the Basic Support Payment of federal Impact Aid under section 7003 of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. s.7703) that a school district received in the budget year preceding the prebudget year.

Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts that received their State support for approved project costs through the New Jersey Schools Development Authority (SDA) shall be assessed an amount equal to the 2013-2014 assessment. District allocations shall be withheld from 2023-2024 formula aid payments and the assessment cannot exceed the total of those payments.

Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the Commissioner of Education pursuant to P.L.2007, c.260 (C.18A:7F-43 et al.).

Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Preschool Education Aid shall be allocated as follows: 1) in the case of a district that received Early Launch to Learning Initiative aid in the 2007-2008 school year, an amount equal to the district's 2007-2008 allocation of Early Launch to Learning Initiative aid; 2) in the case of a school district that received a 2008-2009 allocation of Preschool Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, an aid amount equal to the district's 2022-2023 per pupil allocation of Preschool Education Aid inflated by the CPI and multiplied by the district's projected preschool enrollment, except in the case of a school district that participated in the federal Preschool Expansion Grant in 2018-2019, districts that received an allocation of Preschool Education Expansion Aid in 2017-2018 or 2018-2019, and districts that received an allocation of Preschool Education Aid through the competitive process administered by the Commissioner of Education which began in 2019-2020; 3) in the case of any other district with an allocation of Preschool Education Aid in the 2022-2023 school year calculated using the provisions of

2 section 12 of P.L.2007, c.260 (C.18A:7F-54), districts that participated in the federal
Preschool Expansion Grant in 2018-2019, districts that received an allocation of Preschool
4 Education Expansion Aid in 2017-2018 or 2018-2019, or districts that received an allocation
of Preschool Education Aid through the competitive process administered by the
6 Commissioner of Education which began in 2019-2020, an amount calculated in
accordance with those provisions based upon 2023-2024 projected FTE enrollments, and
8 multiplied by the per pupil allocations as set forth in the March 2023 State Aid notice issued
by the commissioner. Notwithstanding the provisions of any law or regulation to the
10 contrary, of the amounts hereinabove appropriated for Preschool Education Aid, an amount
not to exceed \$40,000,000 shall be allocated by the commissioner to districts in total
12 additional preschool funding for the purpose of expanding free access to full-day preschool
for resident three- and four-year old children in accordance with the preschool quality
14 standards issued by the commissioner and based on a district's demonstration of its readiness
to operate a preschool program consistent with those standards and to address workforce
16 preparation and training and other ancillary needs related to preschool expansion, as
determined by the commissioner. A school district that receives Preschool Education Aid
for the first time in the 2023-2024 school year shall demonstrate, in its application, due
18 diligence in establishing partnerships to provide its preschool program through a
mixed-delivery system in all licensed child care providers and Head Start programs in its
20 community or neighboring communities that are willing and able to meet all preschool
program requirements. The Department of Education, the Department of Children and
22 Families, and the Department of Human Services shall post on the departments' Internet
websites, no later than July 14, 2023, a list of all districts eligible to apply for Preschool
24 Education Aid and a list of all child care providers and Head Start programs in each eligible
district's community, as well as neighboring communities, and contact information for those
26 providers. The Department of Education, the Department of Children and Families, and the
Department of Human Services shall, in consultation with school districts, licensed child
28 care providers, Head Start programs, and other stakeholders identified by the Commissioner
of Education, provide a report to the Legislature, on or before March 1, 2024, on the status
30 of preschool education in the State, generally, and on the efficacy of the mixed-delivery
model of preschool education. The Department of Education may utilize up to \$250,000 of
32 Preschool Education Aid to contract temporary staff to assist with preparation of a report
on the efficacy of the mixed-delivery model of preschool education as provided herein.

34 Notwithstanding the provisions of any law or regulation to the contrary, a district's 2023-2024
allocation of the amounts hereinabove appropriated for School Choice Aid shall be 90
36 percent of the amount calculated pursuant to the provisions of P.L.2007, c.260
(C.18A:7F-43 et al.); provided, however, in the event that School Choice enrollment
38 reflected on the October 2022 Application for State School Aid is less than projected School
Choice enrollment reflected on the 2022-2023 State Aid notice, such district's 2023-2024
40 School Choice Aid allocation shall be adjusted to reflect actual prebudget year enrollment
as of October 2022, as set forth in the March 2023 State Aid notice issued by the
42 Commissioner of Education. A district's 2023-2024 School Choice enrollment shall not
exceed the district's maximum funded choice student enrollment as determined by the
44 commissioner.

46 Notwithstanding the provisions of any law or regulation to the contrary, following notification
to the Joint Budget Oversight Committee there are appropriated to the Emergency Fund
48 account such additional amounts as may be required to fund approved applications for
emergency aid following district needs assessments conducted by the Department of
Education, subject to the approval of the Director of the Division of Budget and Accounting.
50 Provided, further, that the Commissioner of Education shall determine the repayment terms,
if any, that will be assessed and may appoint a State monitor to a school district that receives
52 an allocation from the Emergency Fund, who shall have the same powers and duties of a
State monitor appointed pursuant to section 2 of P.L.2006, c.15 (C.18A:7A-55).

54 Notwithstanding the provisions of any law or regulation to the contrary, a charter school's
2023-2024 allocation of the amount hereinabove appropriated for Charter School Aid shall
56 be as set forth in the March 2023 State Aid notice issued by the Commissioner of
Education, and shall be adjusted based on the October 15th and the end of the school year
58 actual pupil counts in each of the following cases: 1) in the case of a charter school with
higher enrollment in the 2023-2024 school year than in the 2007-2008 school year, to
60 provide that in the 2023-2024 school year, the charter school receives no less total support
from the State and the resident district than the sum of the total 2007-2008 payments from
62 the resident district and the 2007-2008 payments of Charter School Aid and Charter
Schools - Council on Local Mandates Aid and to ensure that such total payments provide
64 a 2023-2024 per pupil amount that is no less than the 2007-2008 per pupil amount based on

average daily enrollment; and 2) to provide amounts pursuant to section 12 of P.L.1995, c.426 (C.18A:36A-12). A charter school shall also receive an allocation to provide that in the 2023-2024 school year, the charter school receives no less total support from the State and resident school district than in the 2022-2023 school year and to ensure that such total payments provide a 2023-2024 per pupil amount that is not less than the 2022-2023 per pupil amount based on average daily enrollment. This allocation shall be adjusted based on the October 15, 2023 actual pupil count. In addition to the amounts hereinabove appropriated for Charter School Aid, such additional amounts as may be required, based on actual charter school enrollment counts submitted through the Charter School Enrollment System, for the support of Charter School Aid are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for School Security Compliance Funding, the Commissioner of Education shall award grants to charter schools, renaissance school projects and school districts with school district buildings serving preschool students and no students in grades kindergarten through 12 to equip school buildings with a panic alarm or alternative emergency mechanism to comply with the provisions of P.L.2019, c.33 (C.18A:41-10 et seq.), to reimburse a school district, charter school or renaissance school project for costs previously incurred for equipping a school building after January 1, 2016, or, if the school district, charter school or renaissance school project is compliant with the provisions of P.L.2019, c.33 (C.18A:41-10 et seq.), to complete other eligible school security projects. Each grant award shall be calculated using the charter school's average daily enrollment on October 15, 2019, the renaissance school project's enrollment on October 15, 2019, or the number of students in standalone preschool facilities in the school district as reported on the October 15, 2019 Application for State School Aid, the facilities efficiency standards established pursuant to section 4 of P.L.2000, c.72 (C.18A:7G-4), and an allotment per square foot, as determined by the commissioner. The unexpended balance at the end of the preceding fiscal year in the School Security Compliance Funding account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for Preschool Facilities Lead Remediation, the Commissioner of Education shall award grants to school districts for water infrastructure improvement projects in schools serving solely preschool students, provided that eligibility for funding such projects shall be based on the eligibility requirements for water infrastructure improvement grants in schools serving grades kindergarten through 12 pursuant to the "Securing Our Children's Future Bond Act," P.L.2018, c.119 and its implementing regulations. The unexpended balance at the end of the preceding fiscal year in the Preschool Facilities Lead Remediation account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Stabilization Aid is subject to the following condition: no funds shall be allocated by the Commissioner of Education unless a district experiences a reduction in State aid or otherwise confronts a structural budgetary imbalance and the district provides, in a format acceptable to the commissioner, a written plan explaining how the district intends to fund operations in future years in which the district does not receive similar supplemental State aid.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Charter School Facility Improvements, to protect the health and safety of students, \$20,000,000 shall be provided to the Department of Education to administer grants to support emergent needs and capital maintenance in charter schools and renaissance school projects upon the review of the Director of the New Jersey Department of Education Office of Charter and Renaissance Schools.

The unexpended balance at the end of the preceding fiscal year in the Charter School Facility Improvements account is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Lead Testing for Schools is subject to the following condition: amounts shall be paid to "district boards of education," as defined in N.J.A.C.6A:26-12.4(a), subject to the approval of the Director of the Division of Budget and Accounting, based on approved applications for reimbursement of the costs of testing school drinking water pursuant to the program requirements established by the Department of Education in regulations adopted pursuant to the Administrative Procedure Act at N.J.A.C.6A:26-12.4. The unexpended balance at the end of the preceding fiscal year in the Lead Testing for

Schools account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the need for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The commissioner shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Extraordinary Special Education Costs Aid, such amounts as the Director of the Division of Budget and Accounting determines shall be charged to the Property Tax Relief Fund instead of receipts deposited into the Extraordinary Aid account.

Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not be reimbursed for administrative fees paid to cooperative transportation service agencies.

For any school district receiving amounts from the amount hereinabove appropriated for Transportation Aid, and notwithstanding the provisions of any law or regulation to the contrary, if the school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.

Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law or regulation to the contrary, the maximum amount of nonpublic school transportation costs per pupil provided for in N.J.S.18A:39-1 shall equal \$1,165.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Family Crisis Transportation Aid shall be paid to districts based on applications approved from the prior year in accordance with the provisions of section 1 of P.L.2013, c.231 (C.18A:38-1.1), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for School Building Aid, a district's district aid percentage calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10) shall equal the percentage calculated for the 2001-2002 school year.

Of the amounts hereinabove appropriated for School Building Aid and School Construction Debt Service Aid, the calculation of each eligible district's allocation shall include the amount based on school bond and lease purchase agreement payments for interest and principal payable during the 2023-2024 school year pursuant to sections 9 and 10 of P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years based on the difference between the amounts calculated using actual principal and interest amounts in a prior year and the amounts allocated and paid in that prior year.

Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's allocation of the amounts hereinabove appropriated for School Construction Debt Service Aid and School Building Aid shall be 85 percent of the district's approved October 28, 2022 application amount.

Notwithstanding the provisions of any law or regulation to the contrary, when calculating a district's allocation of the amount hereinabove appropriated for School Construction Debt Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9) shall also be applicable for a school facilities project approved by the Commissioner of Education and by the voters in a referendum after the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).

Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law or regulation to the contrary, for the purpose of calculating a district's State Debt Service Aid, "M", the maintenance factor, shall equal 1.

In addition to the amount hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose. Notwithstanding the provisions of section 4 of P.L.1997, c.264 (C.26:2H-18.58g), section 17 of P.L.2000, c.72 (C.18A:7G-17), or any law or regulation to the contrary, of the amount hereinabove appropriated to the School Construction and Renovation Fund such amounts as the Director of the Division of Budget and Accounting may determine first shall be charged to the Property Tax Relief Fund.

32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

| | | | |
|----|---------|---|-------------|
| 16 | 12-5011 | Marie H. Katzenbach School for the Deaf | \$6,935,000 |
| 18 | | Total Direct State Services Appropriation, Operation and Support of Educational Institutions | \$6,935,000 |

Direct State Services:

Personal Services:

| | | | |
|----|--|-------------------------------------|---------------|
| 20 | | Salaries and Wages | (\$4,030,000) |
| 22 | | Materials and Supplies | (665,000) |
| 24 | | Services Other Than Personal | (589,000) |
| | | Maintenance and Fixed Charges | (400,000) |

Special Purpose:

| | | | |
|----|----|--|-------------|
| 26 | 12 | Transportation Expenses for Students | (40,000) |
| 28 | | Additions, Improvements and Equipment | (1,211,000) |

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balances at the end of the preceding fiscal year in the accounts for the Marie H. Katzenbach School for the Deaf are appropriated for expenses of operating the school.

33 Supplemental Education and Training Programs

DIRECT STATE SERVICES

| | | | |
|----|---------|--|-----------|
| 46 | 20-5062 | Career Readiness and Technical Education | \$963,000 |
| 48 | | Total Direct State Services Appropriation, Supplemental Education and Training Programs | \$963,000 |

Direct State Services:

Personal Services:

| | | | |
|----|--|------------------------------------|-------------|
| 50 | | Salaries and Wages | (\$907,000) |
| 52 | | Materials and Supplies | (17,000) |
| | | Services Other Than Personal | (39,000) |

STATE AID

| | | | |
|----|---------|--|-------------|
| 56 | 20-5062 | Career Readiness and Technical Education | \$4,860,000 |
|----|---------|--|-------------|

| | |
|--|-------------|
| Total State Aid Appropriation, Supplemental Education and Training Programs | \$4,860,000 |
|--|-------------|

2 **State Aid:**

 20 Vocational Education (\$4,860,000)

4

6 Of the amount hereinabove appropriated for Vocational Education, an amount not to exceed
8 \$367,000 is available for transfer to Direct State Services for the administration of
 vocational education programs, subject to the approval of the Director of the Division of
10 Budget and Accounting.

12

34 Educational Support Services

14

DIRECT STATE SERVICES

| | | | |
|----|---------|--|--------------|
| 16 | 30-5063 | Standards, Assessments and Curriculum | \$45,180,000 |
| | 31-5060 | Grants Management | 1,060,000 |
| 18 | 32-5061 | Recruitment, Preparation, Certification and Educator Evaluation | 8,441,000 |
| 20 | 33-5067 | Field Services | 9,185,000 |
| | 34-5068 | Innovation | 1,470,000 |
| 22 | 35-5069 | Early Childhood Education | 3,170,000 |
| | 37-5069 | Comprehensive Support | 1,425,000 |
| 24 | 40-5064 | Student Services | 5,447,000 |
| | | Total Direct State Services Appropriation, Educational Support Services | \$75,378,000 |

26 **Direct State Services:**

 Personal Services:

| | | | |
|----|-------------------------------------|--|----------------|
| 28 | Salaries and Wages | | (\$22,682,000) |
| | Materials and Supplies | | (100,000) |
| 30 | Services Other Than Personal | | (3,494,000) |
| | Maintenance and Fixed Charges | | (7,000) |

32 Special Purpose:

| | | | |
|----|-----------------------------|---|--------------|
| 30 | Learning Loss Program | | (250,000) |
| 34 | 30 | Statewide Assessment Program | (36,275,000) |
| | 30 | Reading Acceleration/Professional Integrated Development Program | (2,000,000) |
| 36 | 30 | Climate Change Education Grants to Schools | (5,000,000) |
| | 30 | General Education Development | (250,000) |
| 38 | 32 | Teacher Leader Network | (500,000) |
| | 32 | Paraprofessional Training Program | (1,000,000) |
| 40 | 32 | K-12 Education Workforce Diversity Programs | (550,000) |
| | 40 | New Jersey Commission on Holocaust Education | (255,000) |
| 42 | 40 | New Jersey Amistad Commission | (1,010,000) |
| | 40 | New Jersey Commission on Latino and Hispanic Heritage | (1,000,000) |
| 44 | 40 | Mental Health Screening in Schools Grant Program Fund (P.L.2021, c.237) | (1,000,000) |
| | | Additions, Improvements and Equipment | (5,000) |

2 Receipts from the State Board of Examiners' fees in excess of those anticipated, and the
 4 unexpended program balances at the end of the preceding fiscal year, are appropriated for
 the operation of the professional development and licensure programs.

6 The amount hereinabove appropriated for the Teacher Leader Network shall be utilized in the
 efforts to expand the Network, as determined by the Commissioner of Education, subject
 8 to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Paraprofessional Training Program shall be
 10 utilized to bolster paraprofessional development training programs and to fund tuition
 assistance for paraprofessionals who wish to become teachers, as determined by the
 12 Commissioner of Education, subject to the Director of the Division of Budget and
 Accounting.

14 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 appropriated for K-12 Education Workforce Diversity Programs shall be used to support
 16 Department of Education programs to increase and retain diversity in the K-12 education
 workforce, which shall include, but not be limited to, the program established pursuant to
 18 section 1 of P.L.2019, c.102 (C.18A:6-136) and programs to provide mentorship to minority
 teachers and candidates for teacher preparation as determined by the Commissioner of
 20 Education, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Statewide Assessment Program,
 22 there are appropriated such additional amounts as may be necessary for the same purpose,
 subject to the approval of the Director of the Division of Budget and Accounting.

24 The unexpended balance at the end of the preceding fiscal year in the Statewide Assessment
 Program account is appropriated for the same purpose.

26 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 hereinabove appropriated for Climate Change Education Grants to Schools, \$500,000 shall
 28 be used to support the Office of Climate Change Education. The remaining funds shall be
 used for grants to support schools with the implementation of the new climate change
 30 education standards by providing funding for technical assistance, professional
 development opportunities, instructional materials, and evaluation strategies to support
 32 educators. The grant program shall give priority to "SDA districts" submitting approved
 applications, as determined by the Commissioner of Education, based on a district's
 34 demonstration of its readiness to implement such a program.

GRANTS-IN-AID

| | | | |
|----|---------|--|-----------------------|
| 38 | 30-5063 | Standards, Assessments and Curriculum | \$8,925,000 |
| | 32-5061 | Recruitment, Preparation, Certification and Educator Evaluation | 2,350,000 |
| 40 | 34-5068 | Innovation | 1,035,000 |
| | 40-5064 | Student Services | 5,200,000 |
| 42 | | <i>(From General Fund</i> | <i>\$4,700,000)</i> |
| | | <i>(From Property Tax Relief Fund</i> | <i>500,000)</i> |
| 44 | | Total Grants-in-Aid Appropriation, Educational Support Services | <u>\$17,510,000</u> |
| | | <i>(From General Fund</i> | <i>\$17,010,000)</i> |
| 46 | | <i>(From Property Tax Relief Fund</i> | <i>500,000)</i> |

Grants-in-Aid:

| | | | |
|----|----|---|---------------|
| 48 | 30 | Advanced Placement Exam Fee Waiver | (\$1,175,000) |
| | 30 | K-12 Computer Science Education Initiative | (2,000,000) |
| 50 | 30 | Jobs for America's Graduates New Jersey (JAG NJ) | (350,000) |
| | 30 | Bard High School Early College Newark | (400,000) |
| 52 | 30 | W.E.B. Du Bois Scholars Institute | (125,000) |
| | 30 | Innovation Dual Enrollment Pilot | (500,000) |

| | | | | |
|----|----|---|-------------|---|
| | 30 | Advanced Placement/International Baccalaureate Course Expansion Grants | (1,000,000) | |
| 2 | 30 | Liberty Science Center - Educational Services | (1,350,000) | |
| | 30 | Governors’s Literacy Initiative | (500,000) | |
| 4 | 30 | Freehold Township Education Foundation | (25,000) | |
| | 30 | HomeWorks Trenton - Capital Improvements | (200,000) | |
| 6 | 30 | Engaged Learning Strategies – STEM Curriculum Program | (1,000,000) | |
| | 30 | Advanced Placement African American Studies Course Expansion Grants | (300,000) | |
| 8 | 32 | Heldrich Center for Workforce Development - Teacher Workforce Reporting | (350,000) | |
| | 32 | Culture and Climate Innovation Grants | (2,000,000) | |
| 10 | 34 | NAN Newark Tech World | (400,000) | |
| | 34 | New Jersey STEM Innovation Fellowship | (100,000) | |
| 12 | 34 | Research & Development Council of New Jersey..... | (485,000) | |
| | 34 | STEAMpark, Inc. - Educational Programs | (50,000) | |
| 14 | 40 | Unified Sports Program | (25,000) | |
| | 40 | High Poverty School District Minority Teacher Recruitment Program | (750,000) | |
| 16 | 40 | Restorative Justice in Education (P.L.2019, c.412) (PTRF) | (500,000) | |
| | 40 | School-Based Mental Health Training Grant Program (P.L.2021, c.322) | (500,000) | |
| 18 | 40 | Teach for America New Jersey - New Teacher Recruitment | (600,000) | |
| | 40 | New Jersey Tutoring Corps | (1,500,000) | |
| 20 | 40 | BookSmiles | (25,000) | |
| | 40 | 360 Smarter Care - Mental Health Pilot Program | (300,000) | |
| 22 | 40 | Grants for After School and Summer Activities for At-Risk Children | (1,000,000) | 0 |

24
26
28 The amount hereinabove appropriated for Advanced Placement Exam Fee Waiver shall supplement that portion of the Advanced Placement Exam Fee that is not currently funded by The College Board Test Fee Waiver and School Test Processing Fee Waiver for students that qualify for the Free or Reduced Price Lunch Program.

30
32
34 The amount hereinabove appropriated for the K-12 Computer Science Education Initiative shall be used exclusively to support approved applications for the expansion and support of professional development of K-12 computer science teachers, and for advanced computer science course offerings as determined by the Commissioner of Education based on a district's demonstration of its readiness to implement such a program, subject to the approval of the Director of the Division of Budget and Accounting.

36
38 The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the New Jersey Student Learning Standards as established by law.

40 The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used for a grant for the Learning Through Listening program and the Excite Reading Initiative at the New Jersey Unit of Learning Ally.

From the amount hereinabove appropriated for High Poverty School District Minority Teacher Recruitment Program, the Commissioner of Education shall continue the Department of Education's efforts to develop and implement a competitive grant program to provide funding to eligible organizations that recruit, train, and place new teachers, with special emphasis on minority teachers, in one or more high poverty school districts in the State. To be eligible to receive a grant under the program an organization shall meet certain conditions established by the commissioner. "High poverty school district" means a school district in which the percentage of students who are at-risk pupils, as defined by section 3 of P.L.2007, c.260 (C.18A:7F-45), is equal to or greater than 40 percent. From the amount hereinabove appropriated for High Poverty School District Minority Teacher Recruitment Program, the commissioner shall appropriate not less than \$250,000 to an organization that, in addition to the criteria stated above, also provides at least two years of direct coaching for teachers and does not accept tuition or fees from teachers to participate in the program. The organization shall also demonstrate a history of being able to place minority teachers in high poverty districts.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Innovation Dual Enrollment Pilot is subject to the following conditions: the Commissioner of Education shall develop a dual enrollment pilot competitive grant program, establish written eligibility criteria for the selection of participating public schools, and set program goals and requirements for the 2023-2024 school year. Such eligibility criteria and other relevant information shall be publicly available and published on the Department of Education's Internet website, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Nonpublic STEM Reimbursement Program (P.L.2019, c.256) account established pursuant to P.L.2019, c.256 (C.18A:6-137 et seq.) is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Culture and Climate Innovation Grants is subject to the following conditions: the Commissioner of Education shall develop a competitive grant program to incentivize public school districts to address local issues related to educator quality of life, establish written eligibility criteria for the selection of participating public schools, and set program goals and requirements for the 2023-2024 school year, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Advanced Placement/International Baccalaureate Course Expansion Grants is subject to the following condition: the Commissioner of Education shall develop a competitive grant program to provide funding for districts to train or hire additional teachers for Advanced Placement or International Baccalaureate classes. The commissioner shall also establish written eligibility criteria for the selection of participating public schools and set program goals and requirements for the 2023-2024 school year, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

| | | |
|---------|---|-----------------|
| 39-5094 | Teachers' Pension and Annuity Assistance | \$6,019,503,000 |
| | <i>(From Property Tax Relief Fund \$6,019,503,000)</i> | |
| | Total State Aid Appropriation, Educational Support | |
| | Services | \$6,019,503,000 |
| | <i>(From Property Tax Relief Fund \$6,019,503,000)</i> | |

State Aid:

| | | |
|----|--|-------------------|
| 39 | Teachers' Pension and Annuity Fund – Post Retirement Medical (PTRF) | (\$1,166,135,000) |
| 39 | Teachers' Pension and Annuity Fund (PTRF) | (3,361,132,000) |
| 39 | Social Security Tax (PTRF) | (892,268,000) |
| 39 | Teachers' Pension and Annuity Fund – Non-contributory Insurance (PTRF) | (51,733,000) |
| 39 | Post Retirement Medical Other Than TPAF (PTRF)..... | (279,435,000) |

39 Debt Service on Pension
 Obligation Bonds (PTRF) (268,800,000)

2

Such additional amounts as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

4

6

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.

8

10

In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such amounts as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

12

14

Such additional amounts as may be required for the Teachers' Pension and Annuity Fund - Non-Contributory Insurance, Post Retirement Medical Other Than TPAF, and Affordable Care Act fees are appropriated, as the Director of the Division of Budget and Accounting shall determine.

16

18

Such additional amounts as may be required for Debt Service on Pension Obligation Bonds are appropriated, as the Director of the Division of Budget and Accounting shall determine.

20

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

22

24

26

35 Education Administration and Management

28

DIRECT STATE SERVICES

| | | |
|---------|--|---------------------|
| 41-5092 | Performance Management | \$655,000 |
| 43-5092 | Office of Fiscal Accountability and Compliance | 2,260,000 |
| 99-5095 | Administration and Support Services | 19,251,000 |
| | Total Direct State Services Appropriation, Education Administration and Management | <u>\$22,166,000</u> |

30

32

Direct State Services:

34

Personal Services:

Salaries and Wages (\$18,767,000)

36

Materials and Supplies (80,000)

Services Other Than Personal (2,587,000)

38

Maintenance and Fixed Charges (52,000)

Special Purpose:

40

43 Internal Auditing (342,000)

99 School Bus Safety Study (P.L.2019, c.24) (250,000)

42

99 State Board of Education Expenses (63,000)

Additions, Improvements and Equipment . (25,000) 0

44

Receipts from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.

46

48

Such additional amounts as may be required for payments to arbitrators in accordance with section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

50

The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.

52

Costs, including required enhancements and upgrades, attributable to the Statewide longitudinal data system, shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

54

56

In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs, including required enhancements and upgrades, attributable to the Statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such amounts as may be required as the Director of the Division of Budget and Accounting shall determine.

GRANTS-IN-AID

| | | |
|--|---|-----------|
| | 99-5095 Administration and Support Services | \$100,000 |
| | Total Grants-in-Aid Appropriation, Education Administration and Management | \$100,000 |

Grants-in-Aid:

| | | |
|--|--|-------------|
| | 99 Institute of Italian and Italian American Heritage Studies | (\$100,000) |
|--|--|-------------|

| | | |
|--|---|------------------|
| | Department of Education, Total State Appropriation..... | \$19,899,999,000 |
|--|---|------------------|

Of the amounts hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal resources, there are appropriated funds to establish the Office of School Preparedness and Emergency Planning within the Department of Education, to plan, coordinate, and conduct comprehensive school safety and preparedness assessments for schools and districts Statewide, in collaboration with law enforcement, the Office of Homeland Security and Preparedness, and the Governor's School Security Task Force, subject to the approval of the Director of the Division of Budget and Accounting.

Subject to the availability of federal funds, the Commissioner of Education shall enter into a contract with a nonprofit entity, having the largest library of audio textbooks, for the provision of products and services to public schools to assist students who are unable to use standard text due to a learning disability, visual impairment, or a physical disability. The products and services to be provided may include, but need not be limited to, accessible, human-narrated audiobooks that are available through both mainstream and specialized devices, software capable of recording and reporting data for instructional purposes, and professional development opportunities for instructional and support staff. Upon the certification of the Director of the Division of Budget and Accounting of the availability of federal funds for the performance of the terms of such contract for the 2023-2024 school year, there is appropriated an amount of federal funds not less than \$400,000 and not to exceed \$1,500,000, subject to the approval of the director.

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school aid payments are subject to the approval of the State Treasurer.

From the amounts hereinabove appropriated, such amounts as are required to satisfy delayed June 2023 school aid payments are appropriated and the State Treasurer is hereby authorized to make such payment in July 2023, as adjusted for any amounts due and owing to the State as of June 30, 2023.

Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts hereinabove appropriated for State Aid may be made directly to the district bank account for the repayment of principal and interest and other costs, when authorized under the terms of a promissory note entered into under the provisions of section 1 of P.L.2003, c.97 (C.18A:22-44.2).

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may reduce the total State Aid amount payable for the 2023-2024 school year for a district in which an independent audit of the 2022-2023 school year conducted pursuant to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after the recalculation of the district's actual Total Administrative Costs pursuant to N.J.A.C.6A:23A-8.3.

Notwithstanding the provisions of any law or regulation to the contrary, any school district receiving a final judgment or order against the State to assume the fiscal responsibility for the residential placement of a special education student shall have the amount of the judgment or order deducted from the State Aid to be allocated to that district.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may withhold State Aid payments to a school district that has not submitted in final form the data elements requested for inclusion in a Statewide data warehouse within 60 days of the department's initial request or its request for additional information, whichever is later.

In the event that sufficient balances are not available in the "School District Deficit Relief Account" for amounts recommended by the Commissioner of Education to the State Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such amounts as required from available balances in State Aid accounts.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or regulation to the contrary, the amount of the Department of Education State Aid appropriations made available to the Department of Human Services, the Department of Children and Families, the Department of Corrections or the Juvenile Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved facilities under contract with the applicable department shall be made at annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the Blind and Visually Impaired, or in a regional day school operated by or under contract with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students enrolled in a career and technical education program, an adult education assessment program, or a post-secondary dual and concurrent enrollment education program.

Notwithstanding the provisions of subsection a. of section 5 of P.L.1996, c.138 (C.18A:7F-5) or any law or regulation to the contrary, for any district receiving Equalization Aid, Security Aid, Adjustment Aid, Special Education Categorical Aid, or Transportation Aid, no adjustments shall be made to State Aid amounts payable during the 2023-2024 school year based on adjustments to the 2022-2023 allocations using actual pupil counts.

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

| | |
|---|---------------|
| Summary of Department of Education Appropriations (For Display Purposes Only) | |
| <i>Appropriations by Category:</i> | |
| Direct State Services | \$110,334,000 |

| | | | |
|---|--------------------------------|-----------------|---|
| | Grants-in-Aid | 95,610,000 | |
| 2 | State Aid | 19,694,055,000 | |
| | <i>Appropriations by Fund:</i> | | 0 |
| 4 | General Fund | \$5,299,121,000 | 0 |
| | Property Tax Relief Fund | 14,600,878,000 | |

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

DIRECT STATE SERVICES

| | | |
|---------|---|---------------------|
| 11-4870 | Forest Resource Management | \$14,022,000 |
| 12-4875 | Parks Management | 42,877,000 |
| 13-4880 | Hunters' and Anglers' License Fund | 18,396,000 |
| 14-4885 | Shellfish and Marine Fisheries Management | 4,358,000 |
| 20-4880 | Wildlife Management | 1,674,000 |
| 21-4895 | Natural Resources Engineering | 1,392,000 |
| 24-4876 | Palisades Interstate Park Commission | 6,843,000 |
| | Total Direct State Services Appropriation, Natural Resource Management | <u>\$89,562,000</u> |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|----------------|
| Salaries and Wages | (\$53,371,000) |
| Employee Benefits | (3,996,000) |
| Materials and Supplies | (5,188,000) |
| Services Other Than Personal | (4,102,000) |
| Maintenance and Fixed Charges | (2,070,000) |

Special Purpose:

| | | |
|----|---|-------------|
| 11 | Fire Fighting Costs | (7,906,000) |
| 12 | Princeton Battlefield State Park | (25,000) |
| 12 | Green Acres/Open Space Administration..... | (6,416,000) |
| 20 | Wildlife Mangement Grants/Technical Assistance | (660,000) |
| 20 | Endangered Species Tax Check-Off Donations | (469,000) |
| 21 | Dam Safety | (1,392,000) |
| | Additions, Improvements and Equipment | (3,967,000) |

In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

Receipts in excess of the amount anticipated from fees, leases and permit receipts from the use of Parks Management fees, leases, permits and marina rentals, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Green Acres/Open Space Administration account may be provided as recommended by the Commissioner of the Department of Environmental Protection, in part, from five percent of any supplemental appropriations for the Preserve New Jersey Green Acres Fund or the Preserve New Jersey Blue Acres Fund, and the balance shall be

transferred from the Garden State Green Acres Preservation Trust Fund, the "Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007," and the "Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009," and any Green Trust Fund established pursuant to a Green Acres bond act to the General Fund, together with an amount not to exceed \$403,000, and is appropriated to the Department of Environmental Protection for Green Acres/Blue Acres/Open Space Administration, subject to the approval of the Director of the Division of Budget and Accounting. Further, there are appropriated from the Garden State Green Acres Preservation Trust Fund such amounts as may be required for the Department's administrative costs related to programs for buyout of flood-prone properties funded by the federal "Disaster Relief Appropriations Act, 2013," provided that reimbursements to the Department of such costs from federal funding agencies shall be reimbursed to the Garden State Green Acres Preservation Trust Fund.

There is appropriated to the Delaware and Raritan Canal Commission such amounts as may be collected from permit review fees pursuant to section 12 of P.L.1974, c.118 (C.13:13A-12), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Recreational Land Development and Conservation - Constitutional Dedication administrative account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from police court, stands, concessions, and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the same purpose. Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund, the first \$13,514,000 is appropriated from that fund and any amount remaining therein and the unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts to that fund are less than anticipated, the appropriation from the fund shall be reduced proportionately.

Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such amounts as may be necessary to offset revenue losses associated with the issuance of free waterfowl stamps and hunting and fishing licenses to active members of the New Jersey National Guard and disabled veterans. The amount to be appropriated shall be certified by the Division of Fish and Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Endangered Species Tax Check-Off Donations account is payable from receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account at the end of the preceding fiscal year, together with Endangered Species Tax Check-Off receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

An amount not to exceed \$4,442,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$440,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.

There is appropriated to the Department of Environmental Protection from penalties collected under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such amounts as may be necessary to remove dams that may be abandoned, have disputed ownership, or are not in compliance with current inspection or repair requirements. The unexpended balance at the end of the preceding fiscal year of such receipts are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$1,158,000 is appropriated from the capital construction appropriation for Flood Control for costs attributable to the operation and administration of the State Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from the Shore Protection Fund such additional amounts as are required to fund the Department's administrative costs related to the Department's oversight of flood control, coastal

replenishment, and other projects funded by the federal "Disaster Relief Appropriations Act, 2013"; provided, however, that any reimbursements received by the State from the federal "Disaster Relief Appropriations Act, 2013" that reimburse the State for such departmental administrative costs shall be deposited in the Shore Protection Fund.

In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed \$68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control account for administrative costs attributable to flood control and an amount not to exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

| | | |
|---------|--|-------------|
| 12-4875 | Parks Management | \$2,675,000 |
| | Total Grants-in-Aid Appropriation, Natural Resource Management | \$2,675,000 |

Grants-in-Aid:

| | | |
|----|--|-------------|
| 12 | Public Facility Programming | (\$675,000) |
| 12 | Friends of the New Jersey School of Conservation | (2,000,000) |

Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

| | | |
|---------|--|--------------|
| 12-4875 | Parks Management | \$10,000,000 |
| | <i>(From Property Tax Relief Fund</i> <i>\$10,000,000</i> <i>)</i> | |
| | Total State Aid Appropriation, Natural Resource Management | \$10,000,000 |
| | <i>(From Property Tax Relief Fund</i> <i>\$10,000,000</i> <i>)</i> | |

State Aid:

| | | |
|----|-------------------------------------|----------------|
| 12 | Grants for Urban Parks (PTRF) | (\$10,000,000) |
|----|-------------------------------------|----------------|

The unexpended balance at the end of the preceding fiscal year in the Grants for Urban Parks account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

| | | |
|---------|---|--------------|
| 21-4895 | Natural Resources Engineering | \$69,500,000 |
| | Total Capital Construction Appropriation, Natural Resource Management | \$69,500,000 |

Capital Projects:

Natural Resources Engineering:

| | | |
|----|--------------------------------------|----------------|
| 21 | Shore Protection Fund Projects | (\$50,000,000) |
| 21 | Flood Control | (19,500,000) |

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Shore Protection Fund Projects, such additional amounts as may be required to provide the State's matching funds share for federally authorized United States Army Corps of Engineers restoration and mitigation projects are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Flood Control, such additional amounts, as determined by the Commissioner of Environmental Protection, as may be required to provide the State's matching funds share for federally authorized United States Army Corps of Engineers restoration and mitigation projects are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

43 Science and Technical Programs

DIRECT STATE SERVICES

| | | |
|---------|--|---------------------|
| 05-4810 | Water Supply | \$13,431,000 |
| 07-4850 | Water Monitoring and Resource Management | 11,294,000 |
| 15-4890 | Land Use Regulation and Management | 15,714,000 |
| 18-4810 | Science and Research | 425,000 |
| 29-4850 | Environmental Management and Preservation - Constitutional Dedication | 16,309,000 |
| 90-4801 | Environmental Policy and Planning | 3,745,000 |
| | Total Direct State Services Appropriation, Science and Technical Programs | <u>\$60,918,000</u> |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|----------------|
| Salaries and Wages | (\$25,118,000) |
| Materials and Supplies | (363,000) |
| Services Other Than Personal | (6,489,000) |
| Maintenance and Fixed Charges | (167,000) |

Special Purpose:

| | | |
|----|---|--------------|
| 05 | Water/Wastewater Operators Licenses | (43,000) |
| 05 | Safe Drinking Water Fund | (2,745,000) |
| 07 | Water Resources Monitoring and Planning | (5,196,000) |
| 15 | Tidelands Peak Demands | (4,161,000) |
| 18 | Hazardous Waste Research | (250,000) |
| 29 | Water Resources Monitoring and Planning - Constitutional Dedication | (16,309,000) |
| | Additions, Improvements and Equipment | (77,000) |

The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), together with an amount not to exceed \$663,000, for administration of the Safe Drinking Water program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Hazardous Waste Research account is appropriated from the available balance in the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on

methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal, and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Science and Research, an amount not to exceed \$3,396,000 is appropriated from the Hazardous Discharge Site Cleanup Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Supply program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers Licenses, and the unexpended balances at the end of the preceding year of such receipts, are appropriated to the Department of Environmental Protection for the Water Supply program and for the Private Well Testing program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from fees from the Water and Wastewater Operators Licensing program, and the unexpended balances at the end of the preceding year of such receipts, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Water Resources Monitoring and Planning - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account is appropriated to be used in a manner consistent with the requirements of the constitutional dedication.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account shall be made available to support nonpoint source pollution and watershed management programs, consistent with the constitutional dedication, within the Department of Environmental Protection, including amounts of \$1,745,000 for New Jersey Geological Survey, \$500,000 for Forest Resource Management, and an amount not to exceed \$790,000 for the Department of Agriculture to support nonpoint source pollution control programs, at a level of \$540,000, and the Conservation Assistance Program, at an amount not to exceed \$250,000, on or before September 1, 2023, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the individual amounts anticipated for "Coastal Area Facility Review Act," P.L.1973, c.185 (C.13:19-1 et seq.), Freshwater Wetlands, Stream Encroachment, Waterfront Development, and Wetlands fees, and the unexpended balance at the end of the preceding year of such receipts, are appropriated for administrative costs associated with the Land Use Regulation and Management program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), the Commissioner of Environmental Protection may utilize from the funds hereinabove appropriated from those sources such amounts as the commissioner may determine as necessary to broaden the Department's research efforts to address emerging environmental issues.

In addition to the federal funds amount hereinabove appropriated for the Water Supply program classification, such additional amounts that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated for the same purpose.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants account is appropriated for the same purpose.

Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed Restoration Projects programs, such amounts as are necessary or required may be transferred to the Water Resources Monitoring and Planning - Constitutional Dedication

special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration Projects account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to such amounts as may be authorized pursuant to separate legislation, there is appropriated to the Lake Hopatcong Commission \$500,000 from the revenue derived from fees imposed and paid to the New Jersey Motor Vehicle Commission for power vessel operator licenses, to be credited to and deposited in the "Lake Hopatcong Fund" established pursuant to section 12 of P.L.2000, c.175 (C.58:4B-12) for the purposes of continuing operations of the Commission, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that in the event that actual power vessel operator license fee collections are less than \$500,000, there is appropriated such additional amounts from other revenues of the Motor Vehicle Commission as the Director of the Division of Budget and Accounting determines to be necessary to achieve a total amount of \$500,000 to be credited to the Lake Hopatcong Fund.

CAPITAL CONSTRUCTION

| | | |
|---------|--|---------------------|
| 05-4840 | Water Supply | \$60,000,000 |
| | Total Capital Construction Appropriation, Science and Technical Programs | <u>\$60,000,000</u> |

Capital Projects:

| | | |
|----|---|----------------|
| 05 | Drinking Water and Clean Water Infrastructure | (\$60,000,000) |
|----|---|----------------|

44 Site Remediation and Waste Management

DIRECT STATE SERVICES

| | | |
|---------|--|---------------------|
| 19-4815 | Publicly-Funded Site Remediation and Response | \$10,223,000 |
| 23-4910 | Solid and Hazardous Waste Management | 5,637,000 |
| 27-4815 | Remediation Management..... | 35,703,000 |
| | Total Direct State Services Appropriation, Site Remediation and Waste Management | <u>\$51,563,000</u> |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|---------------|
| Salaries and Wages | (\$7,258,000) |
| Materials and Supplies | (146,000) |
| Services Other Than Personal | (3,396,000) |
| Maintenance and Fixed Charges | (437,000) |

Special Purpose:

| | | |
|----|---|--------------|
| 19 | Cleanup Projects Administrative Costs | (10,223,000) |
| 27 | Hazardous Discharge Site Cleanup Fund – Responsible Party | (20,228,000) |
| 27 | New Jersey Spill Compensation Fund - Administrative Costs | (9,875,000) |

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for costs associated with the Administration and Support Services program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to site specific charges, the amount hereinabove for the New Jersey Spill Compensation Fund - Administrative Costs account is appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$10,942,000 for

administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account is appropriated from responsible party cost recoveries and Licensed Site Remediation Professionals fees deposited into the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$15,112,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund - Responsible Party account such additional amounts, as necessary, received from cost recoveries and from the Licensed Site Remediation Professionals fees and deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs associated with the "Site Remediation Reform Act," P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Solid Waste - Utility Regulation Assessments, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and Hazardous Waste Management program classification and "County Environmental Health Act," P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for costs incurred to oversee the State's recycling efforts and other solid waste program activities.

In addition to the federal funds amount for the Publicly-Funded Site Remediation and Response program classification and the Remediation Management program classification, such additional amounts that may be received from the federal government for the Superfund Grants program are hereby appropriated for the same purpose.

Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, monies appropriated to the Department of Environmental Protection from the Clean Communities Program Fund shall be provided by the Department to the New Jersey Clean Communities Council pursuant to a contract between the Department and the New Jersey Clean Communities Council to implement the requirements of the Clean Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

CAPITAL CONSTRUCTION

| | | |
|---------|---|--------------|
| 29-4815 | Environmental Management and Preservation - Constitutional Dedication | \$55,451,000 |
| | Total Capital Construction Appropriation, Site Remediation and Waste Management | \$55,451,000 |

Capital Projects:

Site Remediation:

| | | |
|----|--|----------------|
| 29 | Hazardous Substance Discharge Remediation - Constitutional Dedication | (\$16,309,000) |
| 29 | Private Underground Storage Tank Remediation - Constitutional Dedication | (16,309,000) |
| 29 | Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication | (22,833,000) |

The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such amounts as necessary, as determined by the Director of

the Division of Budget and Accounting, are appropriated for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

The amounts hereinabove appropriated for Private Underground Storage Tank Remediation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey Economic Development Authority's Hazardous Discharge Site Remediation Fund and the Department of the Treasury's Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Except as otherwise provided in this act and notwithstanding the provisions of any other law or regulation to the contrary, cost recoveries, recoveries of natural resource damages received pursuant to judgments concluded prior to the effective date of Article VIII, Section II, paragraph 9 of the State Constitution, and other associated damages recovered by the State shall be deposited into the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages.

Notwithstanding the provisions of any law or regulation to the contrary, there are hereby appropriated from the Natural Resource Damages - Constitutional Dedication account such amounts as are required, as determined by the Director of the Division of Budget and Accounting, in consultation with the Attorney General, and consistent with the requirements of the constitutional dedication pursuant to Article VIII, Section II, paragraph 9 of the State Constitution, to pay the legal or other costs incurred by the State to pursue settlements and judicial administrative awards relating to natural resource damages.

45 Environmental Regulation

DIRECT STATE SERVICES

| | | |
|---------|---|---------------------|
| 01-4820 | Radiation Protection and Quality Assurance | \$5,924,000 |
| 02-4825 | Air Pollution Control | 15,559,000 |
| 08-4891 | Water Pollution Control | 7,955,000 |
| 09-4860 | Public Wastewater Facilities | 3,469,000 |
| | Total Direct State Services Appropriation, Environmental Regulation | <u>\$32,907,000</u> |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|----------------|
| Salaries and Wages | (\$19,024,000) |
| Materials and Supplies | (154,000) |
| Services Other Than Personal | (4,705,000) |
| Maintenance and Fixed Charges | (188,000) |

Special Purpose:

| | |
|---|-------------|
| 01 Nuclear Emergency Response | (1,898,000) |
| 01 Quality Assurance - Lab Certification Programs | (1,715,000) |
| 02 Pollution Prevention | (1,059,000) |
| 02 Toxic Catastrophe Prevention | (1,105,000) |
| 02 Worker and Community Right to Know Act | (804,000) |
| 02 Oil Spill Prevention | (2,155,000) |
| Additions, Improvements and Equipment . | (100,000) |

There are appropriated from the "Commercial Vehicle Enforcement Fund," established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be necessary

to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Nuclear Regulatory Commission - Agreement State account, such amounts as may be necessary to fund the costs of the Radiation Protection program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the amount anticipated, not to exceed \$1,141,000, are appropriated. The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Pollution Prevention account is payable from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$215,000, for administration of the Pollution Prevention program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the "Worker and Community Right to Know Act" account is payable out of the "Worker and Community Right to Know Fund," and the receipts in excess of the amount anticipated, not to exceed \$517,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$689,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1 of P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2) or any law or regulation to the contrary, in addition to the amount anticipated to the General Fund from the New Jersey Environmental Infrastructure Financing Program Administrative Fee, there is appropriated \$2,600,000 to the Department of Environmental Protection for associated administrative and operating expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated from Air Pollution Fees - Minor Sources, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for expansion of the Air Pollution Control program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional amounts that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.

GRANTS-IN-AID

| | | |
|---------|---|--------------|
| 02-4892 | Air Pollution Control | \$10,000,000 |
| | Total Grants-In-Aid Appropriation, Environmental Regulation | \$10,000,000 |

Grants-In-Aid:

| | | | |
|----|--|----------------|---|
| 02 | Electric Vehicle Charging Stations Program | (\$10,000,000) | 0 |
|----|--|----------------|---|

46 Environmental Planning and Administration

DIRECT STATE SERVICES

| | | |
|---------|---|--------------|
| 26-4805 | Regulatory and Governmental Affairs | \$2,199,000 |
| 99-4800 | Administration and Support Services | 31,599,000 |
| | Total Direct State Services Appropriation, Environmental Planning and Administration | \$33,798,000 |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|----------------|
| Salaries and Wages | (\$22,103,000) |
| Materials and Supplies | (357,000) |
| Services Other Than Personal | (792,000) |
| Maintenance and Fixed Charges | (157,000) |

Special Purpose:

| | |
|--|-------------|
| 99 New Jersey Environmental Management System | (4,729,000) |
| 99 Office of Climate Action and the Green Economy | (580,000) |
| 99 Council on Green Jobs | (5,000,000) |
| Additions, Improvements and Equipment . | (80,000) |

The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian - Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

| | | |
|---------|---|---------------|
| 99-4800 | Administration and Support Services | \$9,574,000 |
| | (From General Fund | \$5,978,000) |
| | (From Property Tax Relief Fund | 3,596,000) |
| | Total State Aid Appropriation, Environmental Planning and Administration | \$9,574,000 |
| | (From General Fund | \$5,978,000) |
| | (From Property Tax Relief Fund | 3,596,000) |

State Aid:

| | | |
|--|---------------|---|
| 99 Mosquito Control, Research, Administration and Operations (PTRF) | (\$1,596,000) | |
| 99 Administration and Operations of the Highlands Council | (2,429,000) | |
| 99 Essex County - Mosquito Control, Research, Administration and Operations (PTRF) | (2,000,000) | |
| 99 Administration, Planning and Development Activities of the Pinelands Commission | (3,549,000) | 0 |

Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Mosquito Control, Research, Administration and Operations, no less than \$250,000 shall be allocated for the activities of the State Mosquito Control Commission subject to the approval of the Director of the Division of Budget and Accounting.

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47 Compliance and Enforcement

DIRECT STATE SERVICES

| | | |
|---------|--|---------------------|
| 02-4855 | Air Pollution Control | \$4,773,000 |
| 04-4835 | Pesticide Control | 2,411,000 |
| 08-4855 | Water Pollution Control | 7,047,000 |
| 15-4855 | Land Use Regulation and Management | 3,152,000 |
| 23-4855 | Solid and Hazardous Waste Management | 5,903,000 |
| | Total Direct State Services Appropriation, Compliance and Enforcement | <u>\$23,286,000</u> |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|----------------|
| Salaries and Wages | (\$17,644,000) |
| Materials and Supplies | (196,000) |
| Services Other Than Personal | (3,448,000) |
| Maintenance and Fixed Charges | (704,000) |

Special Purpose:

| | |
|---------------------------------|-------------|
| 15 Tidelands Peak Demands | (1,294,000) |
|---------------------------------|-------------|

Receipts in excess of the amount anticipated for Pesticide Control fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the "Coastal Protection Trust Fund" pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). The unexpended balance at the end of the preceding fiscal year of the Coastal Protection Trust Fund may be reallocated for any of the purposes in this paragraph. Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the "Cooperative Coastal Monitoring, Restoration and Enforcement Fund," established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the Department, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

| | | |
|---------|--|--------------------|
| 08-4855 | Water Pollution Control | \$2,700,000 |
| | (From Property Tax Relief Fund | \$2,700,000) |
| | Total State Aid Appropriation, Compliance and Enforcement | <u>\$2,700,000</u> |
| | (From Property Tax Relief Fund | \$2,700,000) |

State Aid:

| | | | |
|---|----|---|---------------|
| 2 | 08 | County Environmental Health Act (PTRF) | (\$2,700,000) |
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| Department of Environmental Protection, Total State Appropriation ... | <u>\$511,934,000</u> |
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In the event that revenues are received in excess of the amount of revenues anticipated from Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands Fees, Stream Encroachment, Waterfront Development Fees, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water/Wastewater Operators Licenses, Air Pollution Fees - Minor Sources, and Pesticide Control Fees, if the amounts of such unanticipated revenues exceed \$8,224,000, the amounts of such unanticipated revenues in excess of \$8,224,000 and any reappropriated balances are appropriated for information technology enhancements in the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

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Of the amount hereinabove appropriated for the Private Underground Storage Tank Remediation - Constitutional Dedication account, an amount not to exceed \$1,000,000 shall be allocated for costs associated with the State Underground Storage Tank Inspection Program, pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Underground Storage Tank Inspection Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

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Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Pollution Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

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The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition, there is appropriated an amount not to exceed \$4,197,000 from the same source for other administrative costs, including legal services, subject to the approval of the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of any law or regulation to the contrary, with regard to the fee-related appropriations provided hereinabove, the Commissioner of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the Department's purview.

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Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise herein dedicated, shall be deposited into the General Fund without regard to their specific dedication.

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Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund amounts hereinabove appropriated for the programs included in the Performance Partnership Grant Agreement with the United States Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with the grant agreement and subject to the approval of the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts appropriated for site remediation, the Department of Environmental Protection may enter into a contract with the United States Environmental Protection Agency (EPA) to provide the State's statutory matching share for EPA-led Superfund remedial actions pursuant to the State Superfund contract.

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Receipts in excess of \$4,600,000 anticipated for Air Pollution Fines, Clean Water Enforcement Act, Stream Encroachment Fines, Waterfront Development Fines, Freshwater Wetlands Fines, Solid Waste Fines, and Hazardous Waste Fines, not to exceed \$1,500,000, and the unexpended balance at the end of the preceding fiscal year are appropriated for the expansion of compliance, enforcement, and permitting efforts in the Department, subject to the approval of the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for water resource evaluation studies and monitoring, the Department of Environmental Protection may enter into contracts with the United States Geological Survey to provide the State's match to joint funding agreements for water resource evaluation studies and monitoring analyses.

There is reappropriated to the Department of Environmental Protection an amount not to exceed \$5,000,000 from the "Shore Protection Fund" established pursuant to the "Shore Protection Bond Act of 1983," P.L.1983, c.356, for the cost, as defined by that act, of State Projects, including State Projects to restore coastal protection systems and removal of sand from State waterways resulting from Superstorm Sandy, subject to the approval of the Director of the Division of Budget and Accounting.

There is hereby appropriated for the same purpose the unexpended balance of funds that were appropriated to the Department of Environmental Protection from the "1996 Dredging and Containment Facility Fund," established pursuant to section 18 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," P.L.1996, c.70, to provide funding to the Department of Transportation for financing the cost of dredging navigation channels not located in the port region, as provided for in section 7 of P.L.1996, c.70, pursuant to a memorandum of understanding between the Department of Environmental Protection and the Department of Transportation, setting forth, among other things, a list of the channels to be dredged.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for environmental restoration and mitigation, the Department of Environmental Protection may enter into agreements with the United States Army Corps of Engineers to provide the State's matching share to any federally authorized restoration or mitigation projects.

| <i>Summary of Department of Environmental Protection Appropriations</i> (For Display Purposes Only) | | |
|--|---------------|---|
| <i>Appropriations by Category:</i> | | |
| Direct State Services | \$292,034,000 | |
| Grants-in-Aid | 12,675,000 | |
| State Aid | 22,274,000 | |
| Capital Construction | 184,951,000 | |
| <i>Appropriations by Fund:</i> | | 0 |
| General Fund | \$495,638,000 | 0 |
| Property Tax Relief Fund | 16,296,000 | |

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

21 Health Services

DIRECT STATE SERVICES

| | | |
|--|---|---------------------|
| 01-4215 | Vital Statistics | \$1,923,000 |
| 02-4220 | Family Health Services | 7,099,000 |
| 03-4230 | Public Health Protection Services | 13,104,000 |
| 05-4285 | Community Health Services | 10,216,000 |
| 08-4280 | Laboratory Services | 8,475,000 |
| 12-4245 | AIDS Services | 1,486,000 |
| Total Direct State Services Appropriation, Health Services | | <u>\$42,303,000</u> |

Direct State Services:

Personal Services:

Salaries and Wages (\$15,254,000)

| | | | |
|----|----|---|-------------|
| | | Materials and Supplies | (2,229,000) |
| | | | |
| 2 | | Services Other Than Personal | (2,433,000) |
| | | | |
| | | Maintenance and Fixed Charges | (1,730,000) |
| | | | |
| 4 | | Special Purpose: | |
| | 02 | WIC Farmers Market Program | (261,000) |
| | | | |
| 6 | 02 | Identification System for Children’s Health and Disabilities | (300,000) |
| | | | |
| | 02 | Maternal Feedback on Quality of Care Database | (1,200,000) |
| | | | |
| 8 | 02 | Community Doula Training | (500,000) |
| | | | |
| | 02 | Healthy Corner Store Initiative (P.L.2019, c.15) | (1,750,000) |
| 10 | 02 | Breastfeeding Strategy Plan | (331,000) |
| | 02 | Governor’s Council for Medical Research and Treatment of Autism | (492,000) |
| | | | |
| 12 | 02 | Public Awareness Campaign for Black Infant Mortality | (500,000) |
| | | | |
| | 02 | Implicit Bias Reduction Training | (450,000) |
| | | | |
| 14 | 03 | Cancer Registry | (393,000) |
| | 03 | Cancer Investigation and Education | (493,000) |
| | | | |
| 16 | 03 | Emergency Medical Services for Children | (50,000) |
| | 03 | New Jersey Immunization Information Systems | (500,000) |
| 18 | 03 | Animal Welfare | (146,000) |
| | 03 | Worker and Community Right to Know | (1,814,000) |
| | | . | |
| 20 | 05 | Breast Cancer Public Awareness Campaign | (90,000) |
| | 05 | New Jersey Commission on Cancer Research | (4,000,000) |
| 22 | 05 | Smoking Cessation and Prevention | (500,000) |
| | | | |
| | 05 | Cancer Screening - Early Detection and Education Program | (5,000,000) |
| 24 | 08 | Tissue Bank Program (P.L.2017, c.247) (P.L.2019, c.268) (P.L.2022, c.106) | (406,000) |
| | | | |
| | 08 | West Nile Virus - Laboratory | (630,000) |
| | | | |
| 26 | | Additions, Improvements and Equipment | (851,000) |

28 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
30 from the New Jersey Spinal Cord Research Fund such amounts as are necessary to support
the award of grants for research on the treatment of spinal cord injuries, both traumatic and

non-traumatic, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6), subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5 of P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any other law or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey State Commission on Brain Injury Research, New Jersey Commission on Spinal Cord Research, and the Governor's Council for Medical Research and Treatment of Autism are subject to the following condition: an amount from each appropriation, subject to the approval of the Director of the Division of Budget and Accounting, may be used to pay the salary and other benefits of one person who shall serve as Executive Director for all three entities, with the services of such person allocated to the three entities as shall be determined by the three entities.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of New Jersey's Autism Registry.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of the Governor's Council for Medical Research and Treatment of Autism.

Receipts deposited into the Autism Medical Research and Treatment Fund are appropriated for the Governor's Council for Medical Research and Treatment of Autism, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the Autism Medical Research and Treatment Fund such amounts as are necessary to support the award of grants for a Special Health Needs Medical Homes pilot program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$250,000 from the Autism Medical Research and Treatment Fund for the Autism New Jersey Helpline.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the New Jersey Brain Injury Research Fund such amounts as are necessary to support the award of grants for research on the treatment of brain injuries, both traumatic and non-traumatic, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$154,000 from the "Emergency Medical Technician Training Fund" to fund the Emergency Medical Services for Children Program.

Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross income tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are appropriated to the New Jersey State Commission on Cancer Research for breast cancer research projects, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Statewide Trauma Registry account are appropriated to implement a Statewide registry of hospitalization for traumatic injury, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right to Know account is payable from the "Worker and Community Right to Know Fund."

The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency Medical Service Helicopter Response Program account is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the "Pilot Clinic Fund" such amounts as are necessary to pay the reasonable and necessary expenses of the "Animal Population Control Fund," subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" \$125,000 for Emergency Medical Services and \$180,000 for the First Response EMT Cardiac Training Program.

In the event that amounts available in the "Emergency Medical Technician Training Fund" are insufficient to support reimbursement levels of \$750 for initial EMT training, while at the same time continuing to ensure funding for continuing EMT education at current levels, there are appropriated such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary to maintain these increased levels for initial and continuing EMT training and education.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" \$150,000 to support the web-based certification platform for all certified NJ Emergency Medical Services Personnel. In addition to the purposes set forth in section 2 of P.L.1993, c.227 (C.26:4-100.13), funds in the Hepatitis Inoculation Fund are appropriated and may be used for hepatitis prevention activities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1) is transferred to the General Fund.

The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department, provided that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health in health services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 5(c)(2) of P.L. 2019, c.15 (C.24:4A-10) or any law or regulation to the contrary, the amount hereinabove appropriated for Healthy Corner Store Initiatives is subject to the following condition: the maximum total grant amount available to qualified small food retailers shall not exceed \$10,000 per retailer, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

| | | |
|---------|--|------------------------|
| 02-4220 | Family Health Services | \$212,810,000 |
| | <i>(From General Fund</i> | <i>\$212,294,000)</i> |
| | <i>(From Casino Revenue Fund</i> | <i>516,000)</i> |
| 03-4230 | Public Health Protection Services | 82,806,000 |
| 05-4285 | Community Health Services | 3,720,000 |
| 12-4245 | AIDS Services | 34,185,000 |
| | Total Grants-in-Aid Appropriation, Health Services | <u>\$333,521,000</u> |
| | <i>(From General Fund</i> | <i>\$333,005,000)</i> |
| | <i>(From Casino Revenue Fund</i> | <i>516,000)</i> |

Grants-in-Aid:

| | | |
|----|--|----------------|
| 02 | Family Planning Services..... | (\$30,029,000) |
| 02 | Maternal, Child and Chronic Health Services | (41,699,000) |
| 02 | Statewide Birth Defects Registry (CRF) . | (516,000) |
| 02 | Bergen Volunteer Medical Initiative | (300,000) |
| 02 | Integrated Care Pilot Program for Military, Veterans, and First Responders | (500,000) |
| 02 | NJ Center for Tourette Syndrome and Associated Disorders | (400,000) |
| 02 | Colette Lamothe - Galette Institute | (750,000) |
| 02 | Samaritan - Expanded Access to Palliative Care | (1,500,000) |

| | | | | |
|----|----|--|---------------|---|
| | 02 | American Red Cross New Jersey Region . | (2,000,000) | |
| 2 | 02 | BraveBeginnings - Operating Costs | (50,000) | |
| | 02 | Poison Control Center | (587,000) | |
| 4 | 02 | Family Planning Facilities Upgrades (HCFFA) | (10,000,000) | |
| | 02 | Early Childhood Intervention Program | (118,374,000) | |
| 6 | 02 | Surveillance, Epidemiology, and End Results Expansion Program – CINJ | (2,055,000) | |
| | 02 | Adler Aphasia Center | (200,000) | |
| 8 | 02 | Reach Out and Read New Jersey | (100,000) | |
| | 02 | Improving Veterans Access to Health Care | (2,500,000) | |
| 10 | 02 | Center for Hope Hospice - In-Residence Patient Financial Support..... | (250,000) | |
| | 02 | REED Next Autism Services Program ... | (1,000,000) | |
| 12 | 03 | Cancer Institute of New Jersey | (33,000,000) | |
| | 03 | South Jersey Cancer Program - Cooper University Healthcare | (32,400,000) | |
| 14 | 03 | Cancer Institute of New Jersey - University Hospital Cancer Center Services | (1,000,000) | |
| | 03 | Cancer Institute of New Jersey - Colorectal and Lung Cancer, Service Expansion | (2,000,000) | |
| 16 | 03 | Cancer Institute of New Jersey - Pediatric Cancer Center | (10,000,000) | |
| | 03 | ScreenNJ | (2,000,000) | |
| 18 | 03 | Worker and Community Right to Know .. | (281,000) | |
| | 03 | Public Health Infectious Disease Control | (1,875,000) | |
| 20 | 03 | New Jersey Emergency Medical Services Task Force..... | (100,000) | |
| | 03 | Mya Lin Terry Foundation | (150,000) | |
| 22 | 05 | Implementation of Comprehensive Cancer Control Program | (1,000,000) | |
| | 05 | ALS Association | (1,500,000) | |
| 24 | 05 | Pharmaceutical Services for Adults with Cystic Fibrosis | (200,000) | |
| | 05 | Diabetes Foundation - Outreach, Prevention, and Treatment..... | (100,000) | |
| 26 | 05 | Cheshire Home..... | (820,000) | |
| | 05 | Ritesh Shah Charitable Pharmacy - Medication Support | (100,000) | |
| 28 | 12 | North Jersey Community Research Initiative | (75,000) | |
| | 12 | AIDS Grants | (27,410,000) | |
| 30 | 12 | Overdose Fatality Review Team | (1,500,000) | |
| | 12 | Hyacinth AIDS Foundation - Newark Clinic..... | (450,000) | |
| 32 | 12 | Black Lives Matter Paterson Harm Reduction Center..... | (250,000) | |
| | 12 | Harm Reduction Services | (4,500,000) | 0 |
| 34 | | | | |

2 Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an
 amount may be transferred to Direct State Services in the Department of Health to cover
 4 administrative costs of the program, subject to the approval of the Director of the Division
 of Budget and Accounting.

6 The Commissioner of Health shall, pursuant to applications, award funding for a pilot program
 for integrated health care for military, veterans, and first responders, to up to one health
 8 system or general hospital in the northern part of the State and up to one health system or
 general hospital in the southern part of the State.

10 Receipts from the federal Medicaid (Title XIX) program for handicapped infants are
 appropriated, subject to the approval of the Director of the Division of Budget and
 Accounting.

12 Of the amount hereinabove appropriated for the ALS Association to provide support services
 to New Jersey residents, 50 percent shall be allocated to the Greater Philadelphia Chapter
 14 of the ALS Association to serve residents in southern New Jersey and 50 percent shall be
 allocated to the Greater New York Chapter of the ALS Association to serve residents in
 16 central and northern New Jersey.

18 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 amount hereinabove appropriated for the Early Childhood Intervention Program, there is
 20 appropriated up to \$4,000,000 from the Autism Medical Research and Treatment Fund for
 the same purpose, subject to the approval of the Director of the Division of Budget and
 Accounting; provided, however, that such sums as are necessary to fund the Autism
 22 helpline and registry and any grant award approvals announced by the Governor's Council
 for Medical Research and Treatment of Autism after June 1, 2021 shall first be paid from
 24 the Autism Medical Research and Treatment Fund.

26 Notwithstanding the provisions of any law or regulation to the contrary, the amount
 hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned
 on the Early Childhood Intervention Program's family cost sharing program involving a
 28 progressive charge for each hour of direct services provided to the child and/or the child's
 family in accordance with the child's Individualized Family Service Plan, based upon
 30 household size and gross income as set forth in the most recent published edition of the New
 Jersey Early Intervention System Family Cost Participation Handbook.

32 In addition to the amount hereinabove appropriated for the Early Childhood Intervention
 Program, such additional amounts as may be necessary are appropriated for the same
 34 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

36 Notwithstanding the provisions of any law or regulation to the contrary, the amount
 hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned
 on adherence to the requirements of the "Individuals with Disabilities Education
 38 Improvement Act of 2004," Pub.L. 108-446 (20 U.S.C.s.1400 et seq.), as amended, and part
 303 of Title 34, Code of Federal Regulations, as set forth in the State Plan filed by the
 40 Early Childhood Intervention Program with the U.S. Department of Education, Office of
 Special Education Programs.

42 Of the amount hereinabove appropriated for the Surveillance, Epidemiology, and End Results
 Expansion Program-CINJ account, an amount may be transferred to Direct State Services
 44 in the Department of Health to cover administrative costs of the program, subject to the
 approval of the Director of the Division of Budget and Accounting.

46 The amount hereinabove appropriated for Improving Veterans Access to Health Care shall be
 used to support the costs of continued operations by the Vets4Warriors Program and any
 48 remaining amounts may be allocated by the Commissioner of Health on a competitive basis
 to fund initiatives to improve veterans' access to health care.

50 Upon a determination by the Commissioner of Health, made in consultation with the State
 Treasurer, that additional State funding is necessary to reimburse centers for services to
 52 uninsured clients, the Director of the Division of Budget and Accounting shall authorize the
 appropriation of such sums as the commissioner determines are necessary for grants to
 54 federally qualified health centers.

56 Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is
 appropriated from the New Jersey Brain Injury Research Fund the amount of \$280,000
 which shall be transferred to the Department of Human Services and allocated to the Brain
 58 Injury Alliance of New Jersey for specialized community-based services.

There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement
 60 Fund to fund the Fetal Alcohol Syndrome Program.

From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000
 62 is appropriated to the Ovarian Cancer Research Fund.

64 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the

following provision: no funds shall be expended except to support CINJ's infrastructure necessary to support cancer research, prevention, and treatment.

The unexpended balance at the end of the preceding fiscal year in the South Jersey Cancer Program - Cooper University Healthcare account are appropriated to the program for cancer-related capital equipment, design, engineering, and construction expenses.

The amount hereinabove appropriated for Cancer Institute of New Jersey- University Hospital Cancer Center Services is allocated to the Cancer Institute of New Jersey for the expansion of National Cancer Institute-designated Cancer Center services at University Hospital in Newark to attract clinical trials and advanced cancer care and prevention strategies to the Greater Newark Area with the goal of ensuring parity among cancer patients, including the underserved and underinsured populations.

Of the amount hereinabove appropriated for Public Health Infectious Disease Control, up to \$250,000 may be transferred to Direct State Services accounts in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such amounts as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program, established pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

No funds hereinabove appropriated to the Department of Health shall be used for the Medical Waste Management Program. The Department of Health and the Department of Environmental Protection shall establish a transition plan to ensure provisions of the "Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34 (C.13:1E-48.1 et al.) are met.

In order to permit flexibility in the handling of appropriations, amounts may be transferred between Direct State Services and Grants-In-Aid accounts within the AIDS Services program classification in the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced transportation costs may be transferred to the AIDS Drug Distribution Program account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize prescription drug coverage under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," the amounts hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall not be spent unless the ADDP is designated as the authorized representative for the purposes of coordinating benefits with the Medicare Part D program, including enrollment and appeals of coverage determinations. ADDP is authorized to represent program beneficiaries in the pursuit of such coverage. ADDP representation shall not result in any additional financial liability on behalf of such program beneficiaries and shall include, but need not be limited to, the following actions: application for the premium and cost-sharing subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations; and facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription Drug plan. If any beneficiary declines enrollment in any Medicare Part D plan, that beneficiary shall be barred from all benefits of the ADDP Program.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the Department of Health coordinating the benefits of ADDP with the prescription drug benefits of the Medicare Part D program, established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," as the primary payer. The ADDP benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Health, associated with enrollment in Medicare Part D for ADDP beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the AIDS Drug Distribution Program (ADDP) account shall be available as payment as an ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003."

Commencing with the start of the fiscal year, and consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA), no

funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account shall be expended for any individual enrolled in the ADDP program unless the individual provides all data necessary to enroll the individual in the Medicare Part D program established pursuant to the MMA, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs used for baldness and weight loss.

STATE AID

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Department of Health are appropriated to public health priority programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

22 Health Planning and Evaluation

DIRECT STATE SERVICES

| | | |
|---------|---|---------------------|
| 06-4260 | Health Care Facility Regulation and Oversight | \$13,093,000 |
| 07-4270 | Health Care Systems Analysis | 1,753,000 |
| | Total Direct State Services Appropriation, Health Planning and Evaluation | <u>\$14,846,000</u> |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|---------------|
| Salaries and Wages | (\$9,789,000) |
| Materials and Supplies | (97,000) |
| Services Other Than Personal | (3,221,000) |
| Maintenance and Fixed Charges | (185,000) |

Special Purpose:

| | |
|--|-----------|
| 06 Nursing Home Background Checks/Nursing Aide Certification Program | (954,000) |
| 06 Implement Patient Safety Act | (390,000) |
| Additions, Improvements and Equipment . | (210,000) |

Receipts from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

| | | |
|---------|---|----------------------|
| 07-4270 | Health Care Systems Analysis | \$609,373,000 |
| | Total Grants-in-Aid Appropriation, Health Planning and Evaluation | <u>\$609,373,000</u> |

Grants-in-Aid:

| | |
|---|----------------|
| 07 Health Care Subsidy Fund Payments | (\$38,138,000) |
| 07 Hospital Asset Transformation Program . | (14,990,000) |
| 07 Visiting Nurse Association of Central Jersey Community Health Center-LGBTQ | (1,000,000) |

| | | | | |
|----|----|---|---------------|---|
| | 07 | Parker Health Clinic - Red Bank | (100,000) | |
| 2 | 07 | Visiting Nurses Association of Central New Jersey Inc. - Children Family Health | (1,000,000) | |
| | 07 | Metropolitan Regional Diagnostic & Treatment Center - Newark Beth Israel Medical Center | (800,000) | |
| 4 | 07 | Nurse-Midwife Education | (1,000,000) | |
| | 07 | Camden Coalition of Healthcare Providers-Pledge to Connect Pilot Program | (5,000,000) | |
| 6 | 07 | Cooper University Healthcare-System of Care Model Program for Individuals With Intellectual and Developmental Disabilities | (2,000,000) | |
| | 07 | Cooper University Healthcare-Pediatric Mental Health Services | (3,000,000) | |
| 8 | 07 | Cooper University Healthcare - Campus Master Plan..... | (17,500,000) | |
| | 07 | Cooper University Healthcare - Regional Neurosciences Center..... | (2,400,000) | |
| 10 | 07 | Monmouth Medical Center - Mental Health Services | (250,000) | |
| | 07 | Riverview Medical Center | (250,000) | |
| 12 | 07 | Graduate Medical Education | (326,500,000) | |
| | 07 | Holy Name Hospital, Teaneck - Palliative Care Pilot Program | (4,000,000) | |
| 14 | 07 | Hackensack Meridian School of Medicine | (10,000,000) | |
| | 07 | CareWell Health Medical Center - Inpatient Nursing Units Expansion..... | (5,000,000) | |
| 16 | 07 | Hackensack Meridian Health – Oncology and Infusion Center..... | (9,000,000) | |
| | 07 | Inspira Medical Center, Woodbury - Satellite Emergency Department Construction..... | (2,000,000) | |
| 18 | 07 | Cooper University Hospital, Ronald McDonald House Southern New Jersey, Camden - Facility Expansion..... | (3,000,000) | |
| | 07 | Robert Wood Johnson Barnabas Health - Regional Diagnostic Treatment Centers.... | (1,300,000) | |
| 20 | 07 | Robert Wood Johnson Barnabas Health - Community Health Projects..... | (50,000,000) | |
| | 07 | Nemours Children's Health..... | (10,000,000) | |
| 22 | 07 | Valley Health System - Inpatient and Medical Department Expansion..... | (5,000,000) | |
| | 07 | City of Newark Access to Health Care Partnership..... | (30,000,000) | |
| 24 | 07 | Inspira Health System – Autism Diagnostic Center | (3,000,000) | |
| | 07 | Hunterdon County Medical Center - Mental Health & Substance Abuse Disorder Services | (500,000) | |
| 26 | 07 | Quality Improvement Program - New Jersey (QIP-NJ) | (62,645,000) | 0 |

2 Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected
3 from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall
4 be deposited into the Health Care Subsidy Fund established pursuant to section 8 of
5 P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health
6 centers.

7 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the
8 receipt of any monies hereunder by an acute care hospital that is requesting an advance of
9 charity care/NJ FamilyCare or payments from the "Health Care Facilities Improvement
10 Fund" or any payments over and above this act, the hospital shall comply with a request by
11 the Commissioner of Health for a review of its finances and operations to ensure that
12 access to health care is maintained and public funds are utilized for their intended
13 purposes. The cost of such review shall be borne by the acute care hospital and shall
14 comply with any financial and operational performance requirements imposed by the
15 commissioner as deemed necessary as a result of the review.

16 The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are
17 conditioned upon the following provision: the Department of Health shall review,
18 examine, or audit any and all financial information maintained by an acute care hospital to
19 ensure appropriate use of public funds.

20 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
21 hereinabove appropriated from the Health Care Subsidy Fund for Charity Care payments
22 are subject to the following conditions: (a) a disproportionate share hospital eligible for
23 funding through the Charity Care program may decline all or part of its Charity Care
24 payments for the fiscal year by notifying the Commissioner of Health on a form designated
25 by the Department of Health on or before the fifteenth day following enactment. If a
26 disproportionate share hospital declines Charity Care payments for the fiscal year the
27 amount declined shall be redistributed in accordance with the provisions of section 3 of
28 P.L.2004, c.113 (C.26:2H-18.59i), as modified by this act, subject to the approval of the
29 Director of the Division of Budget and Accounting; and (b) a disproportionate share hospital
30 that accepts Charity Care payments in the current fiscal year or in a prior fiscal year and is
31 therefore determined through a hospital audit to have exceeded its hospital-specific
32 disproportionate share hospital limit, potentially resulting in the State being required to
33 reimburse the federal government, shall have its Charity Care payments reduced by the
34 amount of any such required reimbursement. In the event that the hospital is determined to
35 have exceeded its disproportionate share hospital limit by an amount greater than its Charity
36 Care allocation for the current fiscal year, the entirety of its Charity Care allocation shall be
37 withheld and the hospital shall be subject to such additional reductions or repayments, or
38 both, as may be determined by the Commissioner of Health to be necessary to ensure
39 compliance with federal and State requirements, subject to the approval of the Director of
40 the Division of Budget and Accounting. In the event that a disproportionate share hospital
41 has its Charity Care payments reduced by the State pursuant to this paragraph, any amounts
42 so reimbursed shall be redistributed in accordance with the provisions of section 3 of
43 P.L.2004, c.113 (C.26:2H-18.59i), as modified by the appropriations law in effect at the time
44 the hospital's reimbursed Charity Care allocation was authorized, subject to the approval of
45 the Director of the Division of Budget and Accounting.

46 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
47 appropriated for the Charity Care Subsidy is subject to the condition that participating
48 hospitals shall demonstrate participation in the New Jersey Department of Health's New
49 Jersey Health Information Network (NJHIN). For purposes of this paragraph,
50 demonstrated participation in the NJHIN shall mean: (1) the hospital has directly, or
51 indirectly through another Trusted Data Sharing Organization, executed the NJHIN Data
52 Use and Reciprocal Support Agreement and the NJHIN Business Associate Agreement;
53 (2) the hospital executed and participates in the NJHIN Core Use Case; and (3) the hospital
54 executed and participates in the Statewide Admission, Discharge, Transfer Notification
55 Use Case, as determined by the Commissioner of Health.

56 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
57 hereinabove appropriated from the Health Care Subsidy Fund for Charity Care payments
58 are subject to the following condition: In a manner determined by the Commissioner of
59 Health and subject to the approval of the Director of the Division of Budget and
60 Accounting, eligible hospitals shall receive (1) their charity care subsidy payments
61 beginning in July 2023, and (2) their January 2024 payments in December 2023. If an
62 eligible hospital closes before June 30, 2024, the hospital shall reimburse to the State upon
63 closure any subsidy payments attributed on the normal monthly payment basis to after the
64 hospital's date of closure.

2 There are appropriated such additional sums as are required to pay all amounts due from the
 3 State pursuant to any contract entered into between the State Treasurer and the New
 4 Jersey Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98
 (C.26:21-7.1) in connection with the Hospital Asset Transformation Program.

6 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 7 appropriated for Nurse-Midwife Education is subject to the following condition: the
 8 Department of Health shall enter into a partnership agreement with the American College
 of Nurse Midwives to develop the criteria and deliverables to be set forth in the application
 for this grant application.

10 Notwithstanding the provisions of any law or regulation to the contrary, and except as
 11 otherwise provided and subject to such modifications as may be required by the Centers
 12 for Medicare and Medicaid Services in order to achieve any required federal approval and
 13 full Federal Financial Participation, \$24,000,000 from the amounts hereinabove
 14 appropriated from Graduate Medical Education (GME) shall be designated as
 15 Supplemental Graduate Medical Education Subsidy (GME-S), and shall be available to
 16 hospitals that meet the following eligibility criteria: (a) an eligible hospital has a Relative
 17 Medicaid Percentage (RMP) that is among the top fourteen acute care hospitals with a
 18 residency program; (b) the RMP is a ratio calculated using the 2019 Audited Acute Care
 19 Hospital (ACH) Cost Reports according to the DOH due date of August 31, 2020, as
 20 submitted by January 31, 2021 by each acute care hospital and audited by March 1, 2021;
 21 (c) the RMP numerator equals a hospital's gross revenue from patient care for Medicaid
 22 and Medicaid HMO payers as reported on Forms E5 and E6, Line 1, Column D & Column
 23 H; (d) the RMP denominator equals a hospital's gross revenue from patient care as reported
 24 on Form E4, Line 1, Column E; (e) for instances where hospitals that have a single
 25 Medicaid identification number submit a separate ACH Cost Report for each individually
 26 licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to
 27 the single Medicaid identification number; (f) the GME-S Subsidy shall be calculated
 28 using the same methodology as the GME Subsidy is calculated in this act, except the total
 amount of the GME-S Subsidy payments shall not exceed \$24,000,000.

30 Notwithstanding the provisions of any law or regulation to the contrary, and except as
 31 otherwise provided and subject to such modifications as may be required by the Centers for
 32 Medicare and Medicaid Services in order to achieve any required federal approval and full
 33 Federal Financial Participation, \$218,000,000 from amounts hereinabove appropriated for
 34 Graduate Medical Education (GME) shall be designated the GME Subsidy, and shall be
 35 calculated as follows: (a) the subsidy payment shall be split into a Direct Medical
 36 Education (DME) portion and an Indirect Medical Education (IME) portion; (b) source
 37 data used for the GME calculation shall come from the Medicaid cost report for calendar
 38 year (CY) 2019 submitted by each acute care hospital by February 14, 2021 and Medicaid
 39 Managed Care encounter payments data for Medicaid and NJ FamilyCare clients as
 40 reported by insurers to the State for the following reporting period: services dates between
 41 January 1, 2019 and December 31, 2019; payment dates between January 1, 2019 and
 42 December 31, 2020; and a run-date of not later than February 15, 2021; (c) in the event
 43 that a hospital reported less than 12 months of 2019 Medicaid costs, the number of
 44 reported months of data regarding days, costs, or payments shall be annualized. In the
 45 event the hospital completed a merger, acquisition, or business combination resulting in
 46 two cost reports filed during the calendar year, two cost reports will be combined into one
 47 or a supplemental cost report for the calendar year 2019 submitted by the affected acute
 48 care hospital by January 31, 2021 shall be used. In the event that a hospital did not report
 49 its Medicaid managed care days on the cost report utilized in this calculation, the
 50 Department of Health (DOH) shall ascertain Medicaid managed care encounter days for
 51 Medicaid and NJ FamilyCare clients as reported by insurers to the State as per source data
 52 defined in (b) above; (d) Medicaid managed care DME cost begins with the intern and
 53 residency program costs using the 2019 submitted Medicaid cost report total residency costs,
 54 reported on Worksheet B Pt I Column 21 Line 21 plus Worksheet B Pt I Column 22 Line
 55 22 divided by the 2019 resident full time equivalent employees (FTE), reported on
 56 Worksheet S-3 Pt 1 Column 9 line 14 to develop an average cost per resident FTE for each
 57 hospital; (e) median cost per resident FTE is calculated based on the average cost per
 58 resident FTE for each hospital; (f) the median cost per resident FTE is multiplied by the
 59 2019 resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 to develop total
 60 median residency program cost for each hospital; (g) median residency costs are
 61 multiplied by the ratio of Medicaid managed care days, reported on Worksheet S-3
 62 Column 7 Line 2, divided by the difference of total days, reported on Worksheet S-3
 63 Column 8 Line 14, less nursery days, reported on Worksheet S-3 Column 8 Line 13 to
 64 determine the Medicaid managed care DME cost of each hospital; (h) Medicaid managed

care IME cost is defined as the Medicare IME factor multiplied by Medicaid managed care encounter payments as per source data defined in (b) above; (i) the IME factor is calculated using the Medicare IME formula as follows: $1.35 * [(1 + x)^{0.405} - 1]$, in which "x" is the ratio of submitted IME resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 divided by the difference of total available beds, reported on Worksheet S-3 Column 2 Line 14, less nursery beds, reported on Worksheet S-3 Column 2 Line 13; (j) total 2019 Medicaid managed care GME costs shall equal total 2019 Medicaid managed care IME costs plus total 2019 Medicaid managed care DME costs; (k) the 2019 total Medicaid managed care DME costs is divided by the total 2019 Medicaid managed care GME costs; (l) the DME allocation portion is calculated by multiplying the total subsidy amount by the ratio in (k) above; (m) each hospital's percentage of total 2019 Medicaid managed care DME costs shall be multiplied by the DME allocation to calculate its DME payment; (n) the 2019 total Medicaid managed care IME costs are divided by the total 2019 Medicaid managed care GME costs; (o) the IME allocation portion is calculated by multiplying the total subsidy amount by the ratio in (n) above; (p) each hospital's percentage of total 2019 Medicaid managed care IME costs shall be multiplied by the IME allocation to calculate its IME payment; (q) the sum of a hospital's DME and IME payments shall equal its subsidy payment. The total GME Subsidy amount and these payments shall not exceed \$218,000,000 and shall be paid in 12 monthly payments; (r) in the event that a hospital believes that there are mathematical errors in the calculations, or data not matching the actual source documents used to calculate the subsidy as defined above, hospitals shall be permitted to file calculation appeals within 15 working days of receipt of the subsidy allocation letter. If upon review it is determined by the DOH that the error has occurred and would constitute at least a five percent change in the hospital's allocation amount, a revised industry-wide allocation shall be issued; (s) each hospital receiving a GME allocation shall, on or before May 31, 2024, provide a report to the Commissioner of Health indicating the total number of physicians who completed their training during the preceding calendar year, and the number of those physicians who plan to practice medicine within the State of New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Education (GME) is subject to the following condition: participating hospitals shall provide to residents and fellows participating in the GME program instruction concerning prevention of opioid addiction as well as diagnosis, assessment, and treatment strategies: provided, however, that such instruction may also be provided to other students and providers including, but not limited to, physicians, nurses, pharmacists, and social workers, working within the hospital or in the outpatient setting. To satisfy this condition, participating hospitals may develop an internal training program, enter into a partnership with a school or university, or provide financial support for residents and fellows to participate in independent educational programs or conferences that provide continuing medical education credits that are specifically focused in the subject area of addiction. To document compliance, participating hospitals shall complete a report to the Department of Health no later than May 31, 2024.

Funds appropriated to Hackensack Meridian School of Medicine are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, to the extent allowed pursuant to federal law and consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned medical school.

Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments is subject to the following conditions: the distribution of Charity Care funding shall be calculated in the following manner: (a) source data for the most recent census data shall be from the 2019 5-Year American Community Survey; (b) source data used shall be from calendar year (CY) 2019 for documented charity care claims data and hospital-specific gross revenue for charity care patients and shall include all adjustments and void claims related to CY 2019 and any prior year submitted claims, as submitted by each acute care hospital or determined by the Department of Health (DOH); (c) source data used for CY 2019 documented charity care for each hospital's total gross revenue for all patients shall be from the CY 2019 audited Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data and shall be according to the DOH due date of August 31, 2020, as submitted by January 31, 2021 by each acute care hospital and audited by March 1, 2021; (d) source data used for CY 2019 documented charity care shall be from CY 2019 Medicaid Cost Report submitted by each acute care hospital by February 14, 2021; (e) in the event that an eligible hospital failed to submit the CY 2019 Acute Care Hospital Cost

Report, source data from their CY 2018 Acute Care Hospital Cost Report shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (f) in the event that an eligible hospital failed to submit a full year CY 2019 Acute Care Hospital Cost Report, source data from a supplemental 2019 Acute Care Hospital Cost Report shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (g) for each eligible hospital, except those designated 96% by their hospital-specific reimbursed documented charity care, a proportionate decrease shall be applied to its calculated subsidy based on its percentage of total subsidy such that the total calculated subsidy for all hospitals shall equal \$342,000,000; and (h) the resulting value will constitute each eligible hospital's SFY 2024 charity care subsidy allocation.

In order to permit flexibility in the handling of appropriations and ensure timely payments to hospitals, amounts may be transferred from the State, dedicated, and federal Quality Improvement Program-New Jersey (QIP-NJ) program accounts to the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an amount not to exceed \$1,000,000 is appropriated from amounts assessed and collected by the Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330 (C.17:1D-2), for the purpose of funding costs associated with the development and maintenance of the New Jersey Health Information Network, subject to a plan prepared by the Department of Health and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, \$84,500,000 from the amounts hereinabove appropriated from Graduate Medical Education (GME) shall be designated as Trauma Center Graduate Medical Education Subsidy (GME-T), and shall be available to hospitals that have a residency program and are designated as Level 1 or Level 2 Trauma Centers by the Department of Health. The GME-T Subsidy shall be calculated using the same methodology as the GME Subsidy is calculated in this act, except the total aggregate amount of the GME-T Subsidy payments to eligible hospitals shall not exceed \$84,500,000.

The amount appropriated for City of Newark Access to Health Care Partnership shall support a program administered by Newark Beth Israel Medical Center, in partnership with University Hospital, to improve access to health care for the residents of the City of Newark. The partnership shall present a report on the implementation and results of the program to the Commissioner of Health no later than May 30.

23 Behavioral Health Services

DIRECT STATE SERVICES

| | | |
|---------|--|----------------------|
| 15-4291 | Patient Care and Health Services | \$299,646,000 |
| 99-4291 | Administration and Support Services | 59,862,000 |
| | Total Direct State Services Appropriation, Behavioral Health Services | <u>\$359,508,000</u> |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|-----------------|
| Salaries and Wages | (\$330,469,000) |
| Materials and Supplies | (12,441,000) |
| Services Other Than Personal | (7,945,000) |
| Maintenance and Fixed Charges | (3,783,000) |

Special Purpose:

| | | |
|----|--|-------------|
| 15 | Interim Assistance | (654,000) |
| 15 | Medical Security Officer Units Pilot | (3,200,000) |

Additions, Improvements and Equipment . (1,016,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated to Greystone Psychiatric Hospital, such additional amounts as may be necessary are appropriated for the J.M., S.C., A.N. and P.T. et al. v. Elnahal, et al. settlement, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Division of Behavioral Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.

Receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$450,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a psychiatric hospital, amounts hereinabove appropriated for the State psychiatric hospitals may be transferred to accounts throughout the Department of Health in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose. Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.

4299 Division of Behavioral Health Services

DIRECT STATE SERVICES

| | | |
|---------|---|--------------------|
| 99-4299 | Administration and Support Services | \$7,646,000 |
| | Total Direct State Services Appropriation, Division of Behavioral Health Services | <u>\$7,646,000</u> |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|---------------|
| Salaries and Wages | (\$4,455,000) |
| Materials and Supplies | (18,000) |
| Services Other Than Personal | (299,000) |
| Maintenance and Fixed Charges | (37,000) |

Special Purpose:

| | |
|---|-------------|
| 99 Office of Long-Term Care Resiliency | (1,100,000) |
| 99 Mission Critical Long-Term Care Team . | (1,674,000) |
| Additions, Improvements and Equipment . | (63,000) |

Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Behavioral Health Services to offset the costs of performing the required reviews.

25 Health Administration

DIRECT STATE SERVICES

| | | |
|---------|--|-------------|
| 11-4297 | Office of the Chief State Medical Examiner | \$3,334,000 |
| 99-4210 | Administration and Support Services | 23,561,000 |

| | |
|--|--------------|
| Total Direct State Services Appropriation, Health Administration | \$26,895,000 |
|--|--------------|

2

Direct State Services:

Personal Services:

4

Salaries and Wages (\$17,055,000)

Materials and Supplies (63,000)

6

Services Other Than Personal (444,000)

Maintenance and Fixed Charges (5,000)

8

Special Purpose:

11 State Medical Examiner Opioid Detection..... (1,200,000)

10

99 Office of Minority and Multicultural Health (1,462,000)

99 Centralized Analytics Hub (750,000)

12

99 Maternal Data Center and NJ Report Card Of Hospital Maternity Care (630,000)

99 Stillbirth Prevention Public Health Campaign (100,000)

14

99 Integrated Population Health Data Project (400,000)

16

99 Substance Use Disorder Health Information Technology Interoperability Project (2,700,000)

99 Opioid Reduction Options Project (500,000)

18

99 Single License for Primary Care, Mental Health Care and Substance Use Disorder Treatment (1,306,000)

Additions, Improvements and Equipment . (280,000)

20

Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for Administration and Support Services, the Division of Public Health in the Department of Health, in collaboration with the Division of Consumer Affairs and the State Board of Medical Examiners and the New Jersey Board of Nursing, shall establish and publicize best practices, including funding mechanisms, for local boards of health to actively engage with local primary care physicians and nurses to address public health at the local level and further public health campaigns.

28

| | |
|---|-----------------|
| Department of Health, Total State Appropriation | \$1,394,092,000 |
|---|-----------------|

30

Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the contrary, \$32,000,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

38

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health, in excess of those anticipated, are appropriated, subject to a plan prepared by the department and approved by the Director of the Division of Budget and Accounting.

40

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or regulation to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues, attributable to \$10 per adjusted admission charge assessments made by the Department of Health, shall be anticipated as revenue in the General Fund available for health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health, and subject to the approval of the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding NJ FamilyCare, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and assessments owed to the Department of Health shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title XIX) program for health services-related programs throughout the Department of Health are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Office of the Chief State Medical Examiner, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine.

| Summary of Department of Health Appropriations (For Display Purposes Only) | |
|--|-----------------|
| <i>Appropriations by Category:</i> | |
| Direct State Services | \$451,198,000 |
| Grants-in-Aid | 942,894,000 |
| <i>Appropriations by Fund:</i> | |
| General Fund | \$1,393,576,000 |
| Casino Revenue Fund | 516,000 |

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Behavioral Health Services

7700 Division of Mental Health and Addiction Services

DIRECT STATE SERVICES

| | | |
|---------|--|--------------|
| 09-7700 | Addiction Services | \$23,215,000 |
| 99-7700 | Administration and Support Services | 16,923,000 |
| | Total Direct State Services Appropriation, Division of Mental Health and Addiction Services | \$40,138,000 |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|----------------|
| Salaries and Wages | (\$13,278,000) |
| Materials and Supplies | (73,000) |
| Services Other Than Personal | (3,152,000) |
| Maintenance and Fixed Charges | (149,000) |

Special Purpose:

| | | | |
|----|----|--|-------------|
| | 09 | Medication Assisted Treatment - Training for Medical Professionals | (850,000) |
| 2 | 09 | Reducing Opioid Rx in Hospital Emergency Rooms | (188,000) |
| | 09 | County Jail Medication Assisted Treatment Initiative | (5,400,000) |
| 4 | 09 | Interim Managing Entity Expansion | (1,181,000) |
| | 09 | Information Technology Enhancements - Community Based Substance Use Disorder Providers | (425,000) |
| 6 | 09 | Addictions Public Awareness and Media Campaign | (1,000,000) |
| | 09 | Substance Exposed Infants | (6,105,000) |
| 8 | 09 | Supportive Housing Subsidies | (3,291,000) |
| | 09 | Recovery Housing..... | (525,000) |
| 10 | 09 | Expansion of Opioid Recovery Pilot Program | (3,250,000) |
| | 09 | Partnership for a Drug Free New Jersey . | (1,000,000) |
| 12 | | Additions, Improvements and Equipment . | (271,000) |

14 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 16 appropriated for Expanded Addiction Initiatives shall be used to develop, support, and
 18 expand programs and services, including providing grants to entities providing such
 20 programs and services, that the Commissioner of Health, the Commissioner of Human
 22 Services, the Commissioner of Corrections, and the Commissioner of Children and Families
 24 determine to be most effective in directly addressing the Statewide public health crisis
 26 associated with substance use disorders, including opioid use disorder, subject to the
 approval of the Director of the Division of Budget and Accounting. Such programs and
 services may include, but shall not be limited to, efforts to improve access to
 community-based behavioral health care, develop the State's anti-addiction infrastructure,
 support enhanced integration of care, provide medication-assisted treatment to inmates prior
 to release as recommended by a physician, and address relevant social and economic factors;
 the amount appropriated may be expended or transferred.

28 There are appropriated from the "Alcohol Education, Rehabilitation and Enforcement Fund"
 such amounts as may be necessary to carry out the provisions of P.L.1983, c.531
 (C.26:2B-32 et seq.).

| | | | |
|----|-----------------------------|--|---------------|
| 32 | <u>GRANTS-IN-AID</u> | | |
| | 08-7700 | Community Services | \$445,536,000 |
| 34 | 09-7700 | Addiction Services | 45,157,000 |
| | | Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services | \$490,693,000 |

| | | | |
|----|------------------------------|--|-----------------|
| 36 | <i>Grants-in-Aid:</i> | | |
| | 08 | Community Care | (\$377,957,000) |
| 38 | 08 | Univ. Behavioral Healthcare Centers - Newark (Rutgers, the State University) | (6,251,000) |
| | 08 | Univ. Behavioral Healthcare Centers - Piscataway (Rutgers, the State University) | (11,945,000) |
| 40 | 08 | Gun Violence and Suicide Prevention Grant | (500,000) |
| | 08 | Justice Involved Mental Health Pilot | (2,000,000) |
| 42 | 08 | Monmouth Mental Health Association | (250,000) |

| | | | | |
|----|----|---|--------------|---|
| | 08 | Bilingual Mental Health Professional Residencies | (1,000,000) | |
| 2 | 08 | 9-8-8 Mental Health Crisis and Suicide Prevention Hotline | (31,824,000) | |
| | 08 | Mental Health Professionals Capacity Expansion Initiatives | (5,740,000) | |
| 4 | 08 | Hackensack Meridian Health, Raritan Bay Medical Center – Psychiatric Bed Expansion..... | (6,000,000) | |
| | 08 | TruuSight Health – Mental Health Pilot Project..... | (500,000) | |
| 6 | 08 | NJ 2-1-1 Partnership Operating Aid | (1,019,000) | |
| | 08 | New Jersey Post-COVID Behavioral Health Initiative..... | (500,000) | |
| 8 | 08 | Preferred Behavioral Health Group - Prevention First Operating Costs | (50,000) | |
| | 09 | Substance Use Disorder Treatment For DCP&P/Work-First Mothers | (1,401,000) | |
| 10 | 09 | Community Based Substance Use Disorder Treatment and Prevention – State Share | (35,829,000) | |
| | 09 | Medication Assisted Treatment Initiative | (5,805,000) | |
| 12 | 09 | Compulsive Gambling | (683,000) | |
| | 09 | Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders | (1,239,000) | |
| 14 | 09 | Tigger House Foundation - Mental Health Programs | (50,000) | |
| | 09 | Mental Health Association of Essex and Morris County | (150,000) | 0 |

16
 18 In order to permit flexibility in the handling of appropriations and assure timely payment to
 20 service providers, funds may be transferred within the Grants-In-Aid accounts within the
 22 Division of Mental Health and Addiction Services, in a cumulative amount not to exceed
 24 \$5,000,000, subject to the approval of the Director of the Division of Budget and
 26 Accounting.

28 An amount not to exceed \$2,490,000 may be transferred from the Community Care account to
 30 the Health Care Subsidy Fund Payments account in the Department of Health, to increase
 32 the Mental Health Subsidy Fund portion of this account in order to maintain an amount not
 34 to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for
 36 new STCF beds which opened after January 1, 2008, subject to the approval of the Director
 38 of the Division of Budget and Accounting.

40 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
 42 claims to providers of mental health and substance use disorder services, amounts may be
 transferred to and from the various items of appropriation within the General Medical
 Services program classification in the Division of Medical Assistance and Health Services
 and the Community Services and Addiction Services program classifications in the Division
 of Mental Health and Addiction Services, subject to the approval of the Director of the
 Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to
 service providers during the conversion to a fee-for-service reimbursement structure, funds
 may be transferred from the Community Care account to the Division of Children's System
 of Care in the Department of Children and Families to support mental health treatment
 programs for children, subject to the approval of the Director of the Division of Budget and
 Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 hereinabove appropriated for Community Care, an amount not to exceed \$250,000, subject
 to the approval of the Director of the Division of Budget and Accounting, shall be allocated

to support the Rabbinical College of America/Chabad of New Jersey mental health initiative to provide mental health training and workshops to promote mental health awareness.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Community Care, an amount not to exceed \$250,000, subject to the approval of the Director of the Division of Budget and Accounting, shall be allocated to Seton Hall University to support the Great Minds Dare to Care initiative to support a comprehensive and collaborative suicide prevention initiative and promote the reduction of stigma surrounding mental health.

Of the amount hereinabove appropriated for Community Care, \$4,000,000 is allocated for the Psychiatry Residency Expansion Program and shall be made available by the Department of Human Services to existing accredited New Jersey psychiatry residency training programs that have maximized Medicare funding available for this purpose. Funding shall be available on a competitive basis for the sole purpose of supporting new four-year residency slots that supplement existing psychiatry resident training slots including those both publicly funded and those supported with non-governmental funds, within the limits of the available appropriation. Funded resident training shall include training in and the provision of services at standard reimbursement rates to uninsured and underinsured individuals served by the Department, including individuals with mental health and substance use disorders and individuals dually diagnosed with mental health conditions and intellectual and developmental disabilities.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Justice Involved Mental Health Pilot program shall be made available to fund no less than two county-based pilot programs designed to serve clients with mental health conditions. Part of this amount shall be allocated to the Mental Health Association of Essex and Morris, Inc. to implement a pilot program in Morris County. The remaining amount shall be allocated to at least one other county-based pilot program in a county selected pursuant to a competitive process as determined by the Commissioner of the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated for Mental Health Professional Capacity Expansion Initiatives is allocated as follows: \$4,000,000 for the cost to add 10 new medical residency positions; \$920,000 to add four new child and adolescent psychiatry fellowship positions; \$720,000 to support the new residency positions supported herein; and \$100,000 for outreach to medical students to promote new residency positions in the State, with a focus on outreach to underrepresented in medicine students.

Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary, \$400,000 is appropriated from the "Body Armor Replacement Fund" to the Division of Mental Health and Addiction Services for the purposes of the Law Enforcement Officer Crisis Intervention Services Hotline and the reporting and operations of the Cop 2 Cop program.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, the amounts hereinabove appropriated may be transferred from the Substance Use Disorder Treatment for DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders accounts in the Division of Mental Health and Addiction Services to the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Substance Use Disorder Treatment for DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders are subject to the following condition: all providers of addiction services under these programs shall be required, not later than January 1, 2015, to enroll as NJ FamilyCare providers and to bill the State NJ FamilyCare program for all appropriate services provided to eligible beneficiaries who are covered under the Medicaid State Plan.

The unexpended balance at the end of the preceding fiscal year of appropriations made to the Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or approved drug use disorder prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

2 Notwithstanding the provisions of any other law or regulation to the contrary, monies in the
3 "Alcohol Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48
4 (C.26:2B-9.2), and the amounts hereinabove appropriated for Community Based Substance
5 Use Disorder Treatment and Prevention - State Share, are hereby appropriated, subject to
6 the approval of the Director of the Division of Budget and Accounting, for the purpose of
7 engaging the Division of Property Management and Construction (DPMC) to retain
8 architects and consultants as deemed necessary by DPMC to review the proposed plans for
9 capital construction projects for facilities providing addiction treatment services submitted
10 by providers of addiction treatment services to the Division of Mental Health and Addiction
11 Services to enable DPMC to determine the best facility layout at the lowest possible cost,
12 to monitor the capital projects during design and construction, to provide assistance to the
13 grantee with respect to the undertaking of the capital projects, and to advise the Assistant
14 Commissioner or designee of the Department of Human Services as may be required.

15 In addition to the amount hereinabove appropriated for Community Based Substance Use
16 Disorder Treatment and Prevention - State Share, an amount not to exceed \$500,000 is
17 appropriated to support a pilot Medication Assisted Treatment Program to serve individuals
18 reintegrating into society, subject to the approval of the Director of the Division of Budget
19 and Accounting.

20 Of the amounts hereinabove appropriated for Community Based Substance Use Disorder
21 Treatment and Prevention - State Share, an amount not to exceed \$7,902,000 may be
22 transferred to the Division of Children's System of Care in the Department of Children and
23 Families to support substance use disorder treatment programs as specified in the
24 Memorandum of Agreement between the Department of Human Services and the
25 Department of Children and Families, subject to the approval of the Director of the Division
26 of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
28 hereinabove appropriated for Community Based Substance Use Disorder Treatment and
29 Prevention - State Share, an amount not to exceed \$350,000, subject to the approval of the
30 Director of the Division of Budget and Accounting, shall be allocated to New Beginnings
31 to provide support for addiction, housing, and rehabilitation services in South Jersey.

32 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not
33 to exceed \$200,000 is appropriated from the annual assessment against permit holders to the
34 Department of Human Services for prevention, education, and treatment programs for
35 compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199
36 (C.5:5-159), subject to the approval of the Director of the Division of Budget and
37 Accounting.

38 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal
39 to one-half of forfeited winnings collected by the Division of Gaming Enforcement, not to
40 exceed \$50,000 annually, shall be deposited into the State General Fund for appropriation
41 to the Department of Human Services to provide funds for compulsive gambling treatment
42 and prevention programs, pursuant to section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to
43 the approval of the Director of the Division of Budget and Accounting.

44 Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation
45 to the contrary, the unexpended balance at the end of the preceding fiscal year in the
46 "Alcohol Education, Rehabilitation and Enforcement Fund" is appropriated and shall be
47 distributed to counties for the treatment of alcohol and drug use disorders and for education
48 purposes, subject to the approval of the Director of the Division of Budget and Accounting.

49 There is appropriated \$420,000 from the "Alcohol Education, Rehabilitation and Enforcement
50 Fund" to fund the Local Alcoholism Authorities-Expansion Program.

51 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
52 hereinabove appropriated for Community Based Substance Use Disorder Treatment and
53 Prevention - State Share account, an amount not to exceed \$3,000,000, subject to the
54 approval of the Director of the Division of Budget and Accounting, shall be allocated to the
55 New Bridge Medical Center for the provision of addiction services.

56 Notwithstanding the provisions of any law or regulation to the contrary, monies in the "Alcohol
57 Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48
58 (C.26:2B-9.2), not to exceed \$12,500,000, are appropriated, as determined by the Assistant
59 Commissioner or designee of the Department of Human Services, subject to the approval
60 of the Director of the Division of Budget and Accounting, for grants to providers of
61 addiction services for capital construction projects selected and approved by the Assistant
62 Commissioner of the Division of Mental Health and Addiction Services provided that: (1)
63 such grants are made only after the Division of Property Management and Construction
64 (DPMC) has reviewed and approved the proposed capital projects for validity of estimated
65 costs and scope of the project; (2) the capital projects selected by the Assistant

Commissioner of the Division of Mental Health and Addiction Services shall be based upon the need to retain existing capacity, complete the construction of previously funded projects which are currently under contract and necessary for the delivery of addiction services, or to relocate existing facilities to new sites; (3) the capital projects may consist of new construction and/or renovation to maintain and increase capacity at existing sites or at new sites; (4) the grant agreement entered into between the Assistant Commissioner of the Division of Mental Health and Addiction Services and the Grantee, or the governmental entity, as the case may be, described below, shall follow all applicable grant procedures which shall include, in addition to all other provisions, requirements for oversight by DPMC; (5) receipt of grant monies pursuant to this appropriation shall not obligate or require the Division of Mental Health and Addiction Services to provide any additional funding to the provider of addiction services to operate their existing facilities or the facility being funded through the construction grant; and (6) instead of the grant being made to the eligible provider for the approved capital project, the grant may be made to a governmental entity to undertake the approved capital project on behalf of the provider of addiction services.

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are determined by the Director of Budget and Accounting, in consultation with the Chief Administrator of the Motor Vehicle Commission, to be necessary to supplement any anticipated shortfall in funds appropriated for transfer to the "Alcohol Treatment Programs Fund" from the "Motor Vehicle Surcharges Revenue Fund," not to exceed \$7,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the General Medical Services and the Community Services and Addictions Services program classifications within the Department of Human Services, are subject to the following condition: notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, the Commissioner of Human Services shall implement a new rate methodology as part of the ongoing fee-for-service conversion, which implementation may include, but need not be limited to, modifications to reimbursement levels, as well as contract and service modifications, with respect to mental health and substance use disorder services.

STATE AID

| | | |
|---------|---|------------------------|
| 08-7700 | Community Services | \$138,211,000 |
| | <i>(From Property Tax Relief Fund</i> | <i>\$138,211,000)</i> |
| | Total State Aid Appropriation, Division of Mental Health and Addiction Services | \$138,211,000 |
| | <i>(From Property Tax Relief Fund</i> | <i>\$138,211,000)</i> |

State Aid:

| | | | |
|----|---|-----------------|---|
| 08 | County of Middlesex - Department of Community Services Comprehensive Behavioral Pilot Program (PTRF)..... | (\$2,500,000) | |
| 08 | Support of Patients in County Psychiatric Hospitals (PTRF) | (\$135,711,000) | 0 |

The unexpended balance at the end of the preceding fiscal year in the Support of Patients in County Psychiatric Hospitals account is appropriated for the same purpose.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State share of payments from the Support of Patients in County Psychiatric Hospitals account to the several county psychiatric facilities on behalf of the reasonable cost of maintenance of patients deemed to be county indigents shall be at the rate of 125 percent of the rate established by the Commissioner of Human Services, in consultation with the Commissioner of Health, for the period July 1 to December 31 and at the rate of 45 percent of the rate established by the Commissioner of Human Services, in consultation with the Commissioner of Health, for the period January 1 to June 30 such that the total amount to be paid by the State on behalf of county indigent patients for the calendar year shall not exceed 85 percent of the total reasonable per capita cost; and further provided that the rate at which the State will reimburse the county psychiatric hospitals shall not exceed 100 percent of the per capita rate at which each county pays to the State for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility, excluding the depreciation, interest, and carry-forward adjustment components of this rate, and

including the depreciation, interest, and carry-forward adjustment components of each individual county psychiatric hospital's rate established for the period January 1 to December 31 by the Commissioner of Human Services in consultation with the Commissioner of Health. The initial determination of whether a county hospital rate exceeds the per capita rate that counties pay to the State on behalf of applicable patients residing in a State psychiatric facility will be based on a comparison of estimated cost used to set reimbursement rates for the upcoming calendar year. A second comparison of the actual per diem costs of the county psychiatric hospital and State psychiatric hospitals will be completed after actual cost reports for the period are available including an inflationary adjustment for the six-month difference in fiscal reporting periods between State and county hospitals. The county hospital carry-forward adjustment to be included in rates paid by the State will exclude costs found to exceed 100 percent of the actual cost rate of the State psychiatric facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provision: payments to county psychiatric hospitals will only be made after receipt of their claims by the Division of Mental Health and Addiction Services. County psychiatric hospitals shall submit such claims no less frequently than quarterly and within 15 days of the close of each quarter.

With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the State Aid appropriation for the costs of maintaining patients in State and county psychiatric hospitals shall be based on the same percent as costs are shared between the State and counties.

The amount hereinabove appropriated for State Aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Human Services, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial hospitalization services provided during calendar year 1997. In addition, any revision or expansion to the number of inpatient beds or inpatient services provided at such hospitals which will have a material impact on the amount of State Aid payments made for such services, must first be approved by the Department of Human Services before such change is implemented.

The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal Disproportionate Share Hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. Accordingly, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation shall be considered as the first source supporting the State Aid appropriation.

In addition to the amounts hereinabove appropriated for the Support of Patients in County Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental Health and Addiction Services determines that, in order to provide the least restrictive setting appropriate, a patient should be admitted to a county psychiatric hospital in a county other than the one in which the patient is domiciled rather than to a State psychiatric hospital, there are hereby appropriated such additional amounts as may be required, as determined by the Assistant Commissioner to reimburse a county for the extra costs, if any, which were incurred in connection with the care of such patient in a county psychiatric hospital which exceeded the cost of care which would have been incurred had the patient been placed in a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: County psychiatric hospitals shall: (1) enroll and continue to maintain enrollment as providers in the State's NJ FamilyCare program; (2) complete or pursue in good faith the completion of eligibility applications for patients who could be NJ FamilyCare eligible; (3) bill the NJ FamilyCare program for all applicable services; and (4) neither admit nor discharge patients based upon NJ FamilyCare eligibility.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the county psychiatric hospitals providing and certifying all information that is required by the State, in the form specified by the Division of Mental Health and Addiction Services, to

prepare a complete, accurate, and timely claim to federal authorities for Medicaid Disproportionate Share Hospital claim revenues.

Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: for rates effective January 1, 2013, and any prior year rate adjustments that may be required beginning January 1, 2013, the approval of the State House Commission shall not be required for the setting of such rates and the Commissioner of Human Services, in consultation with the Commissioner of Health, shall set: (1) the per capita cost rates to be paid by the State to the several counties on behalf of the reasonable cost of maintenance of State and county patients in any county psychiatric facility, including outpatient psychiatric services, (2) the per capita rates which each county shall pay to the Treasurer for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility having a legal settlement in such county ("County Patients"), (3) the rates to be paid for the reasonable cost of maintenance and clothing of the convict and criminal mentally ill in any State psychiatric facility and the cost of maintenance of County Patients residing in State developmental centers or receiving other residential functional services for the developmentally disabled. Such rates will be fixed no later than October 1 of each calendar year. Notice of such rates shall be provided by the Commissioner of Human Services to the clerk of the respective boards of chosen freeholders.

In the event that the Division of Mental Health and Addiction Services is notified that a county psychiatric hospital will cease operations for the current fiscal year, or any portion thereof, in order to assure continuity of care for patients who otherwise would have been served by the county hospital, as well as to preserve patient and public safety, the Division shall have the authority to transfer funds from the Support of Patients in County Psychiatric Hospitals account to Direct State Services and Grants-In-Aid accounts in the Division of Mental Health and Addiction Services, for the fiscal year, subject to a plan approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal to 35 percent of the total per capita costs for the reasonable cost of maintenance and clothing of county patients in State psychiatric facilities.

24 Special Health Services

7540 Division of Medical Assistance and Health Services

DIRECT STATE SERVICES

| | | |
|---------|--|--------------|
| 21-7540 | Health Services Administration and Management | \$57,033,000 |
| | Total Direct State Services Appropriation, Division of Medical Assistance and Health Services | \$57,033,000 |

Direct State Services:

Personal Services:

| | | |
|-------------------------------------|--|----------------|
| Salaries and Wages | | (\$15,441,000) |
| Materials and Supplies | | (109,000) |
| Services Other Than Personal | | (12,589,000) |
| Maintenance and Fixed Charges | | (63,000) |

Special Purpose:

| | | |
|----|--|--------------|
| 21 | Episodes of Care - P.L.2019, c.86 | (2,000,000) |
| 21 | Payments to Fiscal Agents | (25,901,000) |
| 21 | Professional Standards Review Organization – Utilization Review | (301,000) |
| 21 | Drug Utilization Review Board – Administrative Costs | (10,000) |
| 21 | Community Doula Directory | (450,000) |
| | Additions, Improvements and Equipment . | (169,000) |

The amounts hereinabove appropriated for Personal Services are conditioned upon the Department of Human Services working collaboratively with the various county corrections agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible inmates requiring medical services. The department shall provide guidance to the county corrections agencies on this subject and, upon request, shall provide such additional assistance as may be necessary to support the counties in ensuring that all eligible Medicaid reimbursements are properly claimed consistent with federal law.

Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children's health insurance in the NJ FamilyCare program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited into the General Fund and may be expended only upon appropriation by law.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited into the General Fund as anticipated revenue.

Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited into the General Fund.

From the amounts hereinabove appropriated for Services Other Than Personal, there are appropriated such sums as are necessary for the department to contract for a comprehensive evaluation of the existing Medicaid-managed care contract and relevant Medicaid program regulations, which shall recommend opportunities to improve MCO performance and compliance.

Of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to exceed \$2,750,000, subject to the approval of the Director of the Division of Budget and Accounting, is allocated for support of New Jersey's Regional Health Hubs to effectuate P.L.2019, c.517 (C.30:4D-8.16 et seq.). Payments to an individual Regional Health Hub (Hub) from this line item shall not exceed \$1,375,000 in State and matching federal funds per Hub. Consistent with P.L.2019, c.517 (C.30:4D-8.16 et seq.), a Regional Health Hub shall not receive funding until the Regional Health Hub has submitted an annual proposal. A portion of such funding shall be contingent on the Regional Health Hub's achievement of deliverables and performance metrics, as specified in the Regional Health Hub's approved proposal. In addition to funding appropriated here, State Departments shall have the discretion to support a Regional Health Hub's innovation projects that advance Medicaid priorities using other available dollars and may direct such dollars independently of the Department of Human Services.

The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agents account are appropriated for the same purpose.

GRANTS-IN-AID

| | | |
|-----------------------|---|-------------------|
| 22-7540 | General Medical Services | \$5,837,859,000 |
| | (From General Fund \$5,833,859,000) | |
| | (From Property Tax Relief Fund 4,000,000) | |
| | Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services | \$5,837,859,000 |
| | (From General Fund \$5,833,859,000) | |
| | (From Property Tax Relief Fund 4,000,000) | |
| Grants-in-Aid: | | |
| | Medical Coverage – Aged, Blind and Disabled | (\$1,538,214,000) |
| | 22 Medical Coverage – Community-Based Long Term Care Recipients | (1,382,717,000) |
| | 22 Medical Coverage – Nursing Home Residents | (619,195,000) |

| | | | | |
|---|----|--|---------------|---|
| | 22 | Medical Coverage – Title XIX Parents and Children | (693,451,000) | |
| 2 | 22 | Medical Coverage – ACA Expansion Population | (551,294,000) | |
| | 22 | Medicare Parts A and B | (291,277,000) | |
| 4 | 22 | Medicare Part D | (663,044,000) | |
| | 22 | Eligibility and Enrollment Services .. | (26,042,000) | |
| 6 | 22 | Eligibility and Enrollment Services (PTRF) | (4,000,000) | |
| | 22 | Provider Settlements and Adjustments | (68,625,000) | 0 |

8

10 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 12 hereinabove appropriated in the General Medical Services program classification are subject
 14 to the following conditions: in order to promote accuracy, efficiency, and accountability in
 16 the third party liability (TPL) program, the Division of Medical Assistance and Health
 18 Services shall require that any third party as defined in subsection m. of section 3 of
 20 P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited
 22 to, a pharmacy benefit manager and any entity writing health, casualty, workers'
 24 compensation, or malpractice insurance policies in the State or covering residents of this
 26 State, enter into an agreement with the Division or the State's authorized third party liability
 28 services contractor, or both, as determined by the Commissioner of Human Services, to
 30 permit and assist, no less frequently than on a twice monthly basis, the matching of the
 32 Medicaid/NJ FamilyCare, Charity Care, and Work First New Jersey General Public
 34 Assistance eligibility files and adjudicated claims files against that third party's full and
 36 complete eligibility file, including indication of coverage derived from the "Medicare
 38 Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, and
 40 adjudicated claims file for the purpose of coordination of benefits and recovery when
 appropriate, utilizing, if necessary, social security numbers as common identifiers and other
 personal identifying information consistent with federal and State law. Provided further that
 the Division also shall require that a third party must respond within a reasonable period,
 not to exceed 60 calendar days, to an inquiry by the State regarding a claim for payment for
 any health care item or service that is submitted less than three years after the date of the
 provision of such health care item or service; failure to pay or deny a claim within a
 reasonable period after receipt of the claim shall create an uncontestable obligation to pay
 the claim and payments made by a third party to the State shall be considered final two years
 after payment is made; provided further that a third party shall agree not to deny a claim
 submitted by the State solely on the basis of the date of submission of the claim, the type or
 format of the claim form, a failure to obtain prior authorization, or a failure to present proper
 documentation at the point-of-sale that is the basis of the claim, if both of the following
 apply: the claim is submitted by the State within the three-year period beginning on the date
 on which the item or service was furnished; and any action by the State to enforce its rights
 with respect to the claim is commenced within six years of the State's submission of the
 claim.

42 Notwithstanding the provisions of any law or regulation to the contrary and subject to any
 44 required federal approval, from the amounts hereinabove appropriated in the General
 Medical Services program classification, payment may be made for services provided as part
 of the Integrated Care for Kids model for beneficiaries residing in Monmouth and Ocean
 counties.

46 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 48 hereinabove appropriated for the General Medicaid Services program classification are
 subject to the following condition: Payments by the Division of Medical Assistance and
 50 Health Services are authorized to be made to Managed Care Organizations and medical care
 providers to enroll in NJ FamilyCare any child who, except for immigration status, meets
 financial and other eligibility provisions of the program.

52 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
 54 claims to providers of medical services, amounts may be transferred to and from accounts
 within the General Medical Services program classification in the Division of Medical
 Assistance and Health Services. All such transfers are subject to the approval of the
 56 Director of the Division of Budget and Accounting. Notice thereof shall be provided to the
 Legislative Budget and Finance Officer on the effective date of the approved transfer.

2 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
3 hereinabove appropriated in the General Medical Services program classification are subject
4 to the following conditions: the base payment rate per medical encounter, as described in
5 N.J.A.C.10:66-4.1, for a federally qualified health center (FQHC) shall be equal to 100
6 percent of the Medicare FQHC prospective payment system base rate, as adjusted according
7 to the geographic location of the FQHC, plus an add-on payment of \$19.35.

8 The amounts hereinabove appropriated within the General Medical Services program
9 classification are subject to the following provisions: the Commissioner of Human Services
10 shall apply the emergency room triage reimbursement fee of \$140, established pursuant to
11 P.L.2018, c.51 (C.30:4D-7p et seq.), for any applicable claim submitted for a patient
12 enrolled in the State Medicaid program.

13 Notwithstanding the provisions of paragraph (13) of subsection i. of section 3 of P.L.1968, c.413
14 (C.30:4D-3) or any other law or regulation to the contrary, and subject to federal approval,
15 a pregnant woman whose family income does not exceed the highest income eligibility level
16 for pregnant women established under the State plan under Title XIX and Title XXI of the
17 federal Social Security Act shall continue to be eligible for coverage until the end of the
18 365-day period beginning on the last day of her pregnancy.

19 Notwithstanding the provisions of subparagraph (8) of subsection i. of section 3 of P.L.1968,
20 c.413 (C.30:4D-3) and subparagraphs (3), (4), and (5) of subsection g. of section 6 of
21 P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the contrary, the amounts
22 hereinabove appropriated in the General Medical Services program classification are subject
23 to the following conditions: in order to encourage home and community based services as
24 an alternative to nursing home placement, consistent with the federally approved Section
25 1115 Medicaid demonstration waiver and any approved amendments thereto, the
26 Commissioner of Human Services is authorized to adjust financial eligibility and other
27 requirements and services for medically needy eligibility groups and the Managed Long
28 Term Services and Supports population, subject to the approval of the Director of the
29 Division of Budget and Accounting and subject to any other required federal approval.

30 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
31 hereinabove appropriated in the General Medical Services program classification are subject
32 to the following condition: effective January 1, 2015, the Commissioner of Human Services
33 is authorized to provide any or all types and levels of services that are provided through the
34 Medicaid State Plan's Alternative Benefit Plan to any or all of the types of qualified
35 applicants described in subparagraphs (1), (2), (4), (6), (7), (9), (10), (11), (12), (13),
36 (16(a)), (17), (18) and (19) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3),
37 subject to the approval of the Director of the Division of Budget and Accounting and subject
38 to any required federal approval.

39 Notwithstanding the provisions of any law or regulation to the contrary and subject to any
40 required federal approval, the amounts appropriated for the General Medical Services
41 program classification are subject to the following condition: premiums shall not be required
42 to be collected from families enrolled in the NJ FamilyCare program established pursuant
43 to P.L.2005, c.156 (C.30:4J-8 et al.), as amended.

44 Notwithstanding the provisions of subsection f. of section 5 of P.L.2015, c.154 (C.30:4J-12) or
45 any other law or regulation to the contrary and subject to any required federal approval, the
46 amounts appropriated for the General Medical Services program classification are subject
47 to the following condition: disenrollment from employer-sponsored group or other health
48 insurance coverage shall not cause a child or parent to be ineligible to enroll in the NJ
49 FamilyCare program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.), as amended.

50 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts
51 appropriated in the General Medical Services program classification shall be conditioned
52 upon the following provision: when any action by a county welfare agency, whether alone
53 or in combination with the Division of Medical Assistance and Health Services, results in
54 a recovery of improperly granted medical assistance, the Division of Medical Assistance and
55 Health Services may reimburse the county welfare agency in the amount of 25 percent of
56 the gross recovery.

57 In addition to the amounts hereinabove appropriated for payments to providers on behalf of
58 medical assistance recipients, such additional amounts as may be required are appropriated
59 from the General Fund to cover costs consequent to the establishment of presumptive
60 eligibility for children, pregnant women, single adults or couples without dependent
61 children, and parents and caretaker relatives in the NJ FamilyCare program, as established
62 pursuant to P.L.2005, c.156 (C.30:4J-8 et al.).

63 Of the amount hereinabove appropriated within the General Medical Services program
64 classification, the Division of Medical Assistance and Health Services, subject to federal
65 approval, shall implement policies that would limit the ability of persons who have the

financial ability to provide for their own long-term care needs to manipulate current NJ FamilyCare rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources that is not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in General Medical Services program classification Grants-In-Aid accounts from initiatives may be transferred to the Health Services Administration and Management program classification accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal approval, of the amounts appropriated in the General Medical Services program classification, the Commissioner of Human Services is authorized to develop and introduce optional service plan innovations to enhance client choice for users of NJ FamilyCare optional services, while containing expenditures.

The appropriations within the General Medical Services program classification are subject to the following conditions: the Division of Medical Assistance and Health Services, in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers, provided, however, that if an alternate eligibility function at an outstanding location complies with the outstation process at 42 U.S.C. s.1396a(a)(55), the county welfare agency worker may be removed from the outstation location.

For the purposes of account balance maintenance, all object accounts appropriated in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.

The amounts hereinabove appropriated for the General Medical Services program classification are conditioned upon the Commissioner of Human Services making changes to such programs to make them consistent with the federal "Deficit Reduction Act of 2005," Pub.L.109-171.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

The amount hereinabove appropriated for the Division of Medical Assistance and Health Services first shall be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or regulation to the contrary, no funds are appropriated to the Medical Assistance for the Aged program, which has been eliminated.

The amounts hereinabove appropriated for the General Medical Services program classification are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General Medical Services program classification, personal care assistant services shall be authorized prior to the beginning of services by the Director of the Division of Medical Assistance and Health Services. The hourly rate for personal care services shall be \$25.16.

Notwithstanding any other law or regulation to the contrary, the amount hereinabove appropriated in the General Medical Services program classification is appropriated to pay for rate increases as determined by the Division of Medical Assistance and Health Services in the Department of Human Services for NJ Family Care pediatric specialty services in the categories of acute care, outpatient facility care, clinic services, professional services, ancillary services, mental health and substance use disorder services, subject to the following conditions; (i) any required federal approval; and (ii) prior to expending any of this amount, the Division of Medical Assistance and Health Services in the Department of Human Services shall conduct a market rate study of current NJ Family Care fee-for-service and managed care payment rates and reimbursement practices, which shall make recommendations to the Commissioner of Human Services on rate adjustments for the

aforementioned services, and establish a methodology that may include, but is not limited to, factors for service type, care setting, and delivery mechanisms for in and out-of-State care.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following conditions: as of January 1, 2014 or on such date established by the federal government for the Health Insurance Marketplace pursuant to the "Patient Protection and Affordable Care Act," the following groups of current enrollees shall be transitioned to the State Health Insurance Exchange for continued health care coverage: a) adults or couples without dependent children who were enrolled in the New Jersey Health ACCESS program on October 31, 2001; b) all parents or caretakers who: (i) have gross family income that does not exceed 200 percent of the poverty level; (ii) have no health insurance, as determined by the Commissioner of Human Services; (iii) are ineligible for NJ FamilyCare, or (iv) are adult aliens lawfully admitted for permanent residence, but who have lived in the United States for less than five full years after such lawful admittance, and are enrolled in NJ FamilyCare; and c) Essential Persons (Spouses) whose coverage is funded solely by the State.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: only the following individuals shall be excluded from mandatory enrollment in the Medicaid/NJ FamilyCare managed care program: (1) individuals who are institutionalized in an inpatient psychiatric institution, an inpatient psychiatric program for children under the age of 21, or a residential facility including facilities characterized by the federal government as ICFs/MR, except that individuals who are eligible through the Division of Child Protection and Permanency (DCP&P) and are placed in a DCP&P non-Joint Commission on Accreditation of Healthcare Organizations accredited children's residential care facility and individuals in a mental health or substance abuse residential treatment facility shall not be excluded from enrollment pursuant to this paragraph; (2) individuals in out-of-State placements; (3) special low-income Medicare beneficiaries; (4) individuals in the Program of All-Inclusive Care for the Elderly program; and (5) Medically Needy segment of the NJ FamilyCare.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: Non-contracted hospitals providing emergency services to NJ FamilyCare members enrolled in the managed care program shall accept as payment in full 90 percent of the amounts that the non-contracted hospital would receive from NJ FamilyCare for the emergency services and/or any related hospitalization if the beneficiary were enrolled in NJ FamilyCare fee-for-service.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: Effective July 1, 2011, the following services, which were previously covered by NJ FamilyCare fee-for-service, shall be covered and provided instead through a managed care delivery system for all clients served by and/or enrolled in that system: 1) home health agency services; 2) medical day care, including both adult day health services and pediatric medical day care; 3) prescription drugs; and 4) rehabilitation services, including occupational, physical, and speech therapies. The above condition shall be effective for personal care assistant services.

Of the revenues received as a result of sanctions to health maintenance organizations participating in NJ FamilyCare managed care, an amount not to exceed \$500,000 is appropriated to the General Medical Services program classification or NJ KidCare - Administration account to improve access to medical services and quality care through such activities as outreach, education, and awareness, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: the Director of the Division of Medical Assistance and Health Services may restrict the number of provider agreements with managed care entities, if such restriction does not substantially impair access to services.

In addition to the amounts hereinabove appropriated for the General Medical Services program classification, there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, effective at the beginning of the current fiscal year and subject to federal approval, of the amounts hereinabove appropriated for the General Medical Services program classification, inpatient

2 medical services provided through the Division of Medical Assistance and Health Services
3 shall be conditioned upon the following provision: No funds shall be expended for hospital
4 services during which a preventable hospital error occurred or for hospital services provided
5 for the necessary inpatient treatment arising from a preventable hospital error, as shall be
6 defined by the Commissioner of Human Services.

7 Of the amount hereinabove appropriated for the General Medical Services program
8 classification, the Division of Medical Assistance and Health Services is authorized to
9 competitively bid and contract for performance of federally mandated inpatient hospital
10 utilization reviews, and the funds necessary for the contracted utilization review of these
11 hospital services are made available from the General Medical Services program
12 classification, subject to the approval of the Director of the Division of Budget and
13 Accounting.

14 Such amounts as may be necessary are appropriated from enhanced audit recoveries obtained
15 by the Division of Medical Assistance and Health Services to fund the costs of enhanced
16 audit recovery efforts of the division within the General Medical Services program
17 classification, subject to the approval of the Director of the Division of Budget and
18 Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries
20 obtained through the efforts of any entity authorized to undertake the prevention and
21 detection of NJ FamilyCare fraud, waste, and abuse are appropriated to the General Medical
22 Services program classification in the Division of Medical Assistance and Health Services.

23 Notwithstanding the provisions of any law or regulation to the contrary and subject to notice
24 provisions of 42 C.F.R. s.447.205 where applicable, the amount hereinabove appropriated
25 for fee-for-service prescription drugs in the General Medical Services program classification
26 is subject to the following conditions: the maximum allowable cost for legend and
27 non-legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as
28 the lowest of: (i) the National Average Drug Acquisition Cost (NADAC) Retail Price
29 Survey, in accordance with subsection (f) of section 1927 of the Social Security Act; (ii)
30 Wholesale Acquisition Cost (WAC) less a volume discount of two percent in the absence
31 of a NADAC price; (iii) the federal upper limit; (iv) the State upper limit (SUL); (v) cost
32 acquisition data submitted by providers of pharmaceutical services for brand-name
33 multi-source and multi-source drugs in the absence of any alternative pricing benchmarks.
34 For legend and non-legend drugs purchased through the 340B Drug Pricing Program, the
35 maximum allowable cost shall be based on the 340B ceiling price. In the absence of a 340B
36 ceiling price, the alternative benchmark used shall be the WAC minus a volume discount
37 of 25 percent. The 340B ceiling price or the alternative benchmark shall only apply when
38 its price is the lowest compared to the pricing formulas described by (i) through (v) above.
39 Reimbursement for covered outpatient drugs shall be calculated based on: (i) the lower of
40 the AAC plus a professional fee of \$10.92; or a provider's usual and customary charge; or
41 (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for
42 brand-name multi-source and multi-source drugs, where an alternative pricing benchmark
43 is not available, plus a professional fee of \$10.92; or a provider's usual and customary
44 charge; or (iii) for COVID-19 vaccinations, an administration fee(s) equivalent to the
45 Medicare rate(s) or a provider's usual and customary charge. To effectuate the calculation
46 of SUL rates and/or the calculation of single-source and brand-name multi-source legend
47 and non-legend drug costs where an alternative pricing benchmark is not available, the
48 Department of Human Services shall mandate ongoing submission of current drug
49 acquisition data by providers of pharmaceutical services and no funds hereinabove
50 appropriated shall be paid to any entity that fails to submit required data. Reimbursement
51 for covered outpatient drugs dispensed to beneficiaries residing in long-term-care facilities
52 shall be calculated based on: (i) the lower of the AAC plus a professional fee of \$10.92; or
53 a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted
54 by providers of pharmaceutical services for brand-name multi-source and multi-source
55 drugs, where an alternative pricing benchmark is not available, plus a professional fee of
56 \$10.92; or a provider's usual and customary charge. To effectuate the calculation of SUL
57 rates and/or the calculation of single-source and brand-name multi-source legend and
58 non-legend drug costs where an alternative pricing benchmark is not available, the
59 Department of Human Services shall mandate ongoing submission of current drug
60 acquisition data by providers of pharmaceutical services and no funds hereinabove
61 appropriated shall be paid to any entity that fails to submit required data.

62 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
63 the General Medical Services program classification shall be conditioned upon the following
64 provision: each prescription order for protein nutritional supplements and specialized infant

formulas dispensed shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for the General Medical Services program classification are available to any pharmacy that does not agree to allow NJ FamilyCare to bill on its behalf any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), by participating in a billing agreement executed between the State and the pharmacy.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, approved nutritional supplements which are hereinabove appropriated in the General Medical Services program classification shall be consistent with reimbursement for legend and non-legend drugs.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated to the General Medical Services program classification, no payment shall be expended for drugs used for the treatment of erectile dysfunction, select cough/cold medications as defined by the Commissioner of Human Services, or cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and purely cosmetic skin conditions.

Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove appropriation for the General Medical Services program classification shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug until such time as the original prescription is 85 percent finished.

Rebates from pharmaceutical manufacturing companies during the current fiscal year for prescription expenditures made to providers on behalf of NJ FamilyCare clients are appropriated for the General Medical Services program classification.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the General Medical Services program classification shall be conditioned upon the following provision: certifications shall not be granted for new or relocating offsite hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers whose services are deemed necessary to meet special needs by the Division of Medical Assistance and Health Services.

The amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: payment is authorized for limited prenatal medical care for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.

The amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: payment is authorized for contraceptives for individuals who can become pregnant and would be eligible for medical assistance if not for the provisions of 8 U.S.C. s.1611 or 8 U.S.C. s.1612, and who are not otherwise eligible for any other State or federal health insurance program.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the General Medical Services program classification shall be conditioned upon the following provision: reimbursement for the cost of physician administered drugs shall not exceed the lowest of: (i) the Wholesale Acquisition Cost for the drugs administered in a practitioner's office less a volume discount of one percent, (ii) the federal upper limit, (iii) the State upper limit, or (iv) the practitioner's usual and customary charge.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts expended from the General Medical Services program classification shall be conditioned upon the following: reimbursement for adult incontinence briefs and oxygen concentrators shall be set at 70 percent of reasonable and customary charges.

Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (b) of N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for the General Medical Services program classification is conditioned upon the following: the minimum hourly fee-for-service and managed care reimbursement rates for Early and Periodic Screening, Diagnosis and Treatment/Private Duty Nursing services shall be \$63 per hour for registered nurses and \$51 for licensed practical nurses.

Of the amount hereinabove appropriated for the General Medical Services program classification, the Commissioners of Human Services and Health shall establish a system to utilize unopened and unexpired prescription drugs previously dispensed but not administered to individuals residing in nursing facilities.

The amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: payment is authorized for limited prenatal medical care provided by clinics, or in the case of radiology and clinical laboratory services ordered by a clinic, as well as prenatal outpatient hospital services and perinatal doula services, for New

Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.

Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2009, no payments for partial care services in mental health clinics, as hereinabove appropriated in the General Medical Services program classification shall be provided unless the services are given prior authorization by professional staff designated by the Department of Human Services.

The amount hereinabove appropriated for the General Medical Services program classification may be used to pay financial rewards to individuals or entities who report instances of health care-related fraud and/or abuse involving the programs administered by the Division of Medical Assistance and Health Services (DMAHS), the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs. Rewards may be paid only when the reports result in a recovery by DMAHS, and only if other conditions established by DMAHS are met, and shall be limited to 10 percent of the recovery or \$15,000, whichever is less. Notwithstanding the provisions of any law or regulation to the contrary, but subject to any necessary federal approval and/or change in federal law, receipt of such rewards shall not affect an applicant's individual financial eligibility for the programs administered by DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: the Commissioner of Human Services is authorized to implement a pilot program, effective on or after January 1, 2015, to remove the NJ FamilyCare eligibility determination and redetermination process from one or more county welfare agencies, as determined by the Commissioner of Human Services, subject to any required federal approval.

Of the amount hereinabove appropriated in the General Medical Services program classification, there shall be transferred to various accounts, including Direct State Services and State Aid accounts, such amounts, not to exceed \$11,500,000, as are necessary to pay for the administrative costs of the program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the General Medical Services program classification are subject to the following conditions: (a) as of July 1, 2011, all parents or caretakers whose applications to enroll in the NJ FamilyCare program were received on or after March 1, 2010: (i) whose family gross income does not exceed 200 percent of the federal poverty level; (ii) who have no health insurance, as determined by the Commissioner of Human Services; and (iii) who are ineligible for Medicaid shall not be eligible for enrollment in the NJ FamilyCare program and there shall be no future enrollments of such persons in the NJ FamilyCare program; and (b) as of July 1, 2011, any adult alien lawfully admitted for permanent residence, but who has lived in the United States for less than five full years after such lawful admittance and whose enrollment in the NJ FamilyCare program was terminated on or before July 1, 2010 shall not be eligible to be enrolled in the NJ FamilyCare program; provided, however, that this termination of enrollment and benefits shall not apply to such persons who are either (i) pregnant or (ii) under the age of 19.

Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or any law or regulation to the contrary, the amounts hereinabove appropriated for NJ FamilyCare are subject to the following condition: the Department of Human Services may determine eligibility for the NJ FamilyCare program by verifying income through any means authorized by the "Children's Health Insurance Program Reauthorization Act of 2009," Pub.L.111-3, including through electronic matching of data files, provided that any consents, if required, under State or federal law for such matching are obtained.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: the Division of Medical Assistance and Health Services shall enroll, under standard procedures, and reimburse, for qualified services, any midwife licensed to practice by the State Board of Medical Examiners pursuant to R.S.45:10-1 et seq.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts appropriated hereinabove to support the State share of Medicaid home and community based services (HCBS), an amount not to exceed the total enhanced federal matching rate provided for such services pursuant to the "American Rescue Plan Act of 2021," Pub. L. 117-2, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated to implement program and rate adjustments that enhance, expand, or strengthen Medicaid HCBS services, as required by federal law; provided, however, that such program

and rate changes shall be determined by the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, and shall be consistent with Initial and Quarterly HCBS Spending Plans as submitted to the Centers for Medicare and Medicaid Services and required by the "American Rescue Plan Act of 2021" and federal regulation.

Such amounts as may be necessary are hereinabove appropriated from enhanced audit recoveries obtained by the Department of Human Services to fund the costs of enhanced audit recovery efforts of the department within the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the General Medical Services program classification are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, payments from appropriations hereinabove in the General Medical Services program classification for special hospital prospective per diem reimbursements for Medicaid fee-for-service recipients are subject to the following condition: subject to the approval of any required State plan amendment by the federal Centers for Medicare and Medicaid Services, special hospitals licensed pursuant to P.L.1971, c.136 (C.26:2H-1 et seq.) with more than 60 but less than 102 special beds shall be reimbursed at a prospective per diem rate for Medicaid fee-for-service recipients established by the Division of Medical Assistance and Health Services. The base year prospective per diem rate shall be equal to the per diem rate in effect and paid on June 30, 2015 and shall be updated by the economic factor specified in N.J.A.C. 10:52-5.13. Provided however, in the event that the number of licensed beds decreases by 20 percent or more, the prospective per diem rate may be renegotiated. Any Medicaid cost reports not final settled for Medicaid fee-for-service reimbursement prior to July 1, 2016 shall be prospectively settled based on the per diem rate in effect and paid on June 30, 2015, adjusted to deflate to the applicable cost report year.

Of the amounts hereinabove appropriated for General Medical Services, effective January 1, 2018 such sums as are necessary shall be made available to reimburse medical professionals for advance care planning visits consistent with current Medicare reimbursement policy.

Notwithstanding the provisions of any law or regulation to the contrary, in order to ensure compliance with 42 C.F.R. 433.138(d)(4)(i) and (ii) and 42 C.F.R. 433.138(g) (2) and (3), the New Jersey Motor Vehicle Commission and the New Jersey Division of Workers' Compensation shall make their records available to the Division of Medical Assistance and Health Services or the State's authorized third party liability services contractor for the purpose of matching no less frequently than on a monthly basis with the Division of Medical Assistance and Health Services' records in order to identify current or former Medicaid/NJ FamilyCare beneficiaries who have recovered or may recover payments from any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3) or in 42 U.S.C.s.1396a(a)(25)(A), for the purpose of coordination of benefits and recovery when appropriate, utilizing, if necessary, personal identifying information as common identifiers consistent with federal law.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: amounts received by the State from a Class II facility with greater than 500 licensed beds pursuant to an intergovernmental transfer agreement are appropriated to serve as the non-federal share of supplemental Medicaid reimbursements, subject to federal approval, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: from the amounts hereinabove appropriated, payments may be made, subject to any required federal approval, to support any authorized demonstration program undertaken by the Division of Medical Assistance and Health Services pursuant to Section 1115 of the Social Security Act upon receipt of federal approval, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, in order to implement the perinatal episode of care pilot program established pursuant to P.L.2019, c.86, from the amounts hereinabove appropriated in the General Medical Services program classification, payments may be made to support shared savings initiatives, incentive payments, and other quality and cost improvements, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: amounts received by the State from Bergen County pursuant to an

2 intergovernmental transfer agreement established via the New Jersey Medicaid Access to
Physician Services Program are authorized to be used as necessary by the Director of the
4 Division of Budget and Accounting and the Division of Medical Assistance and Health
Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to
6 maximize federal Medicaid payments to physicians and non-physician professionals who
are affiliated or employed by New Bridge Medical Center.

8 Notwithstanding the provisions of N.J.A.C.10:49-7.1 et seq. or any other law or regulation to
the contrary, and subject to approval by the federal government, the amounts hereinabove
10 appropriated for General Medical Services program classification are subject to the
following condition: the Division of Medical Assistance and Health Services shall increase
12 reimbursement for ambulance services, including basic life support emergency and
nonemergency ambulance services and specialty care transport services, provided to
14 Medicaid Managed Care and Medicaid fee for service recipients who are also Medicare
eligible to the applicable Medicare rate.

16 The unexpended balance at the end of the preceding fiscal year in the Medical Coverage - Aged,
Blind and Disabled account is appropriated for the same purpose.

18 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated to the General Medical Services program classification are subject
20 to the following condition: assisted living facilities, comprehensive personal care homes,
and assisted living programs, shall receive a per diem rate of no less than \$89.50, \$79.50,
22 and \$69.50, respectively, as reimbursement for each NJ FamilyCare beneficiary under their
care.

24 Subject to federal approval, the appropriations for those programs within the General Medical
Services program classification are conditioned upon the Department of Human Services
26 implementing policies that would limit the ability of individuals who have the financial
ability to provide for their own long-term care needs to manipulate current NJ FamilyCare
28 rules to avoid payment for that care. The Division of Medical Assistance and Health
Services shall require, in the case of a married individual requiring long-term care services,
30 that the portion of the couple's resources which are not protected for the needs of the
community spouse be used solely for the purchase of long-term care services.

32 Notwithstanding the provisions of any law or regulation to the contrary, no payment for NJ
FamilyCare adult or pediatric medical day care services, as hereinabove appropriated in the
34 General Medical Services program classification, shall be provided unless the services are
given prior authorization by professional staff designated by the Department of Human
Services.

36 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated within the General Medical Services program classification for
38 medical day care services shall be conditioned upon the following provision: the minimum
fee-for-service and managed care per diem reimbursement rates for adult medical day care
40 providers shall be \$89.55.

42 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated within the General Medical Services program classification for
44 medical day care services shall be conditioned on the following provision: physical therapy,
occupational therapy, and speech therapy shall no longer serve as a permissible criteria for
eligibility in the adult Medical Day Care Program.

46 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated within the General Medical Services program classification for
48 medical day care services shall be conditioned on the following provision: effective August
15, 2010, no payments for NJ FamilyCare adult medical day care services shall be provided
50 on behalf of any beneficiary who received prior authorization for these services based
exclusively on the need for medication administration.

52 Notwithstanding the provisions of N.J.A.C.10:166-1.1 et seq. or any other law or regulation to
the contrary, the amounts hereinabove appropriated within the General Medical Services
54 program classification for medical day care services shall be subject to the following
condition: the daily reimbursement for fee-for-service pediatric medical day care services
56 shall remain at the rate established in the preceding fiscal year.

58 Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or regulation to
the contrary, and subject to any required federal approval, the amounts hereinabove
appropriated within the General Medical Services program classification are subject to the
60 following conditions: (1) Class I (private), Class II (county), and Class III (special care)
nursing facilities being paid on a fee-for-service basis shall be reimbursed at a per diem rate
62 no less than the rate received on June 30, 2023 minus the first provider tax add-on and any
performance add-on amounts, subject to the condition that Class III (special care) facilities
64 shall be reimbursed the greater of this rate or \$450 per diem and that Class III (special care)

nursing facilities licensed pursuant to a Certificate of Need to operate a traumatic brain injury unit as of July 1, 2023 shall be reimbursed the greater of this rate or \$740.01 per diem; (2) nursing facilities that are being paid by a Managed Care Organization (MCO) for custodial care through a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any Class I and Class III nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2023 minus the first provider tax add-on and any performance add-on amounts, and any Class II nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2023 minus any performance add-on amounts, had it been a Class I nursing facility; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds to be paid as pass-through payments in accordance with paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97) and less the actual amounts expended during fiscal year 2023 on performance add-ons and expenditures to establish a minimum per diem of \$188.35, shall be combined with amounts hereinabove appropriated for the General Medical Services program classification for the purpose of calculating NJ FamilyCare reimbursements for nursing facilities; (5) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); (6) the add-ons used for fiscal year 2023 shall be applied from July 1, 2023, through September 30, 2023 and the first add-on as calculated in section 4 above shall be applied to both MCO and fee-for-service per diem reimbursement rates effective October 1, 2023; (7) each Class I, Class II, and Class III nursing facility that has, no later than the deadline established by the Commissioner of Human Services, submitted to the Department of Human Services (DHS) the DHS Fiscal Year 2024 CoreQ Long-Stay Survey Sample Size Calculation Grid with affirmative answers, as defined by the Department, to validated Hospital Utilization Tracking system use, CoreQ vendor intent, and completion of the CoreQ Long-Stay Survey sample size calculation and, if eligible for CoreQ, no later than the deadline established by the Commissioner of Human Services, submitted demographics to the CoreQ vendor to initiate the CoreQ survey process, and, during calendar year 2022, has not been included on the Centers for Medicare and Medicaid Services (CMS) Special Focus Facility Lists A, B, E or F, ranked as a one-star facility by the CMS Five-Star Quality Rating System, or cited by the Department of Health for two or more Level G or higher licensing violations (a) shall receive a performance add-on of \$1.80 for each of the following CMS nursing home long stay quality measures where the nursing facility has not failed to report data for any of the reporting periods Q3 2021, Q4 2021, Q1 2022 and Q2 2022, and the simple average of the quarters, as calculated by the Department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the percentage of long stay residents who are: physically restrained, receiving antipsychotic medication, experiencing one or more falls with major injury, and high risk residents with a pressure ulcer, (b) shall receive a performance add-on of \$1.80 for the following CMS nursing home long stay quality measures where the nursing facility has not failed to report data for any of the reporting periods Q2 2021, Q3 2021, Q4 2021 and Q1 2022, and the simple average of the quarters, as calculated by the Department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the number of hospitalizations per 1,000 long-stay resident days, (c) shall receive a performance add-on of \$1.80 if the percentage of long-stay residents who are assessed and/or given, appropriately, the influenza vaccination is at or above the higher of the New Jersey or national average for the CMS reporting influenza season ending Q2 2022, and (d) shall receive a performance add-on of \$1.80 if the nursing facility has been deemed eligible to participate in the CoreQ survey process as determined by the Department and received a composite score of 75 percent or greater, as calculated by the DHS vendor, on the CoreQ Resident and Family Experience Survey for the fiscal year 2024 survey period; and (8) each nursing facility shall receive a per diem adjustment that shall be calculated based upon an additional \$60,000,000 in State and \$60,000,000 in federal appropriations.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: nursing facilities shall not receive payments for bed hold or therapeutic leave days for NJ FamilyCare beneficiaries, provided that nursing facilities

shall continue to reserve beds for NJ FamilyCare beneficiaries who are hospitalized or on therapeutic leave as required by N.J.A.C.8:85-1.14.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt of any NJ FamilyCare payments a nursing home shall provide to the Commissioner of Human Services information on the facility's finances comparable to the information provided by hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq. and N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the commissioner shall periodically assess the financial status of the industry.

Such amounts as may be necessary are hereinabove appropriated from the General Fund for the payment of increased nursing home rates to reflect the costs incurred due to the payment of a nursing home provider assessment, pursuant to the "Nursing Home Quality of Care Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) Long-Term Care Behavioral Health nursing facilities approved pursuant to the Department of Health's expedited certificate of need being paid on a fee-for-service basis for custodial care shall be reimbursed at a per diem rate equal to 85 percent of the simple average of all Class III (special care) Long-Term Care Specialized Behavior Modification nursing facility rates minus any performance add-on amounts; (2) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); and (3) the add-ons used for fiscal year 2023 shall be applied from July 1, 2023, through September 30, 2023 and the first add-on as calculated in herein shall be applied to both MCO and fee-for-service per diem reimbursement rates effective October 1, 2023.

Notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, from the amounts appropriated in the General Medical Services program classification, Managed Care Organizations are to establish a program that provides an enhanced payment for well-child and sick visit claims submitted for children under four years of age at Healthy Steps sites who show proof they are meeting or are on track to meet Healthy Steps model fidelity.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated in the General Medical Services program classification, an amount not to exceed \$10,000,000 is appropriated to pay for payment rate increases per medical encounter for reproductive health services as determined by the Division of Medical Assistance and Health Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification are conditioned on the following: subject to any federal regulation to the contrary, federally qualified health centers shall be funded for any reduction in revenue due to the decrease in Medicare Prospective Payment System rates during State Fiscal Year 2022, that were applied during State Fiscal Year 2023, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, payments from appropriations hereinabove in the General Medical Services program classification for general acute care hospitals are subject to the following condition: subject to the approval of any required State plan amendment, fee-for-service and managed care payments to out-of-state pediatric hospitals whose number of discharges were within the first quartile of New Jersey Medicaid pediatric patient days in calendar year 2021 and that would otherwise be reimbursed at the established Diagnosis Related Groups payment rate described in N.J.A.C.10:52-14 shall be reimbursed at 100 percent of the established Medicaid claim-specific reimbursement methodology in the state in which the hospital is licensed, not to exceed a 50 percent increase above the established New Jersey fee-for-service payment amount.

DIRECT STATE SERVICES

| | | | |
|----|---------|--|---------------------|
| 2 | 20-7530 | Medical Services for the Aged | \$2,676,000 |
| | 24-7530 | Pharmaceutical Assistance to the Aged and Disabled | 4,769,000 |
| 4 | 55-7530 | Programs for the Aged | 1,330,000 |
| | | (From General Fund | \$459,000) |
| 6 | | (From Casino Revenue Fund | 871,000) |
| | 57-7530 | Office of the Public Guardian | 1,759,000 |
| 8 | | Total Direct State Services Appropriation, Division of Aging Services | <u>\$10,534,000</u> |
| | | (From General Fund | \$9,663,000) |
| 10 | | (From Casino Revenue Fund | 871,000) |

Direct State Services:

| | | | |
|----|----|--|---------------|
| 12 | | Personal Services: | |
| | | Salaries and Wages | (\$7,200,000) |
| 14 | | Salaries and Wages (CRF) | (796,000) |
| | | Materials and Supplies | (137,000) |
| 16 | | Materials and Supplies (CRF) | (14,000) |
| | | Services Other Than Personal | (1,715,000) |
| 18 | | Services Other Than Personal (CRF) | (47,000) |
| | | Maintenance and Fixed Charges | (372,000) |
| 20 | | Maintenance and Fixed Charges (CRF) | (2,000) |
| | | Special Purpose: | |
| 22 | 55 | Federal Programs for the Aged | (139,000) |
| | 55 | NJ Elder Index | (100,000) |
| 24 | | Additions, Improvements and Equipment (CRF) | (12,000) |

26 When any action by a county welfare agency, whether alone or in combination with the
 28 Department of Human Services, results in a recovery of improperly granted medical
 assistance, the Department of Human Services may reimburse the county welfare agency in
 the amount of 25 percent of the gross recovery.
 30 Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the
 Office of the Public Guardian.
 32

GRANTS-IN-AID

| | | | |
|----|---------|--|----------------------|
| 34 | 24-7530 | Pharmaceutical Assistance to the Aged and Disabled | 71,551,000 |
| | | (From General Fund | 66,462,000) |
| 36 | | (From Casino Revenue Fund | 5,089,000) |
| | 55-7530 | Programs for the Aged | 59,029,000 |
| 38 | | (From General Fund | 43,195,000) |
| | | (From Casino Revenue Fund | 15,834,000) |
| 40 | | Total Grants-in-Aid Appropriation, Division of Aging Services | <u>\$130,580,000</u> |
| | | (From General Fund | \$109,657,000) |
| 42 | | (From Casino Revenue Fund | 20,923,000) |

Grants-in-Aid:

| | | | |
|----|----|--|--------------|
| 44 | 24 | Pharmaceutical Assistance to the Aged – Claims | (1,101,000) |
| | 24 | Pharmaceutical Assistance to the Aged and Disabled – Claims | (61,828,000) |
| 46 | 24 | Pharmaceutical Assistance to the Aged and Disabled – Claims (CRF) | (5,089,000) |

| | | | | |
|---|----|---|--------------|---|
| | 24 | Caregiver Volunteers of Central Jersey, Freehold..... | (25,000) | |
| 2 | 24 | Senior Gold Prescription Discount Program | (3,508,000) | |
| | 55 | Holocaust Survivor Assistance Program, Samost Jewish Family and Children’s Services Southern NJ | (650,000) | |
| 4 | 55 | Jewish Federation of New Jersey – Meals on Wheels Program..... | (1,000,000) | |
| | 55 | Community Based Senior Programs | (41,545,000) | |
| 6 | 55 | Community Based Senior Programs (CRF) | (15,834,000) | 0 |

8 Notwithstanding the provisions of any law to the contrary, amounts hereinabove appropriated
 10 for Aging and Disability Resource Connections (ADRC) shall be conditioned upon the
 12 following: federal matching funds derived from ADRC or Area Agencies on Aging
 14 Medicaid costs, pursuant to an approved cost allocation plan, shall be disbursed to counties
 16 solely for the expansion of long-term care services and supports for older adults and
 18 individuals seeking home and community based services.

14 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and
 16 Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194
 18 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical
 Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand
 name drugs.

20 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 22 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical
 24 Assistance to the Aged and Disabled (PAAD) programs are conditioned upon the
 26 Department of Human Services coordinating the benefits of the PAAD programs with the
 28 prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and
 30 Modernization Act of 2003," Pub.L.108-173, as the primary payer due to the current federal
 prohibition against State automatic enrollment of PAAD program recipients in the federal
 program. The PAAD program benefit and reimbursement shall only be available to cover
 the beneficiary cost share to in-network pharmacies and for deductible and coverage gap
 costs, as determined by the Commissioner of Human Services, associated with enrollment
 in Medicare Part D for beneficiaries of the PAAD and Senior Gold Prescription Discount
 programs, and for Medicare Part D premium costs for PAAD beneficiaries.

32 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 34 appropriated for the Pharmaceutical Assistance to the Aged and Disabled program is subject
 36 to the following condition: any third party, as defined in subsection m. of section 3 of
 38 P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited
 40 to, a pharmacy benefit manager writing health, casualty, or malpractice insurance policies
 in the State or covering residents of this State, shall enter into an agreement with the
 Department of Human Services to permit and assist the matching of the Department of
 Human Services' program eligibility and/or adjudication claims files against that third party's
 eligibility and/or adjudicated claims files for the purpose of the coordination of benefits,
 utilizing, if necessary, social security numbers as common identifiers.

42 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194
 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to
 providers in the same program classification from which the recovery originated.

44 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
 46 receipts generated or savings realized in the Medical Services for the Aged or
 48 Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives
 included in the current fiscal year appropriations act may be transferred to administration
 accounts to fund costs incurred in realizing these additional receipts or savings, subject to
 the approval of the Director of the Division of Budget and Accounting.

50 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
 52 program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount
 54 Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits,
 notwithstanding any provisions contained in contracts, wills, agreements, or other
 56 instruments. Any provision in a contract of insurance, will, trust agreement, or other
 instrument which reduces or excludes coverage or payment to an individual because of that
 individual's eligibility for, or receipt of, PAAD or Senior Gold Prescription Discount

Program benefits shall be void, and no PAAD and Senior Gold Prescription Discount Program payments shall be made as a result of any such provision.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance with subsection (f) of section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC) less a volume discount, in the absence of a NADAC price, that is consistent with the NJ FamilyCare program; (iii) the federal upper limit; or (iv) the State upper limit (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source drugs and multi-source drugs in the absence of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with the NJ FamilyCare program; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee that is consistent with the NJ FamilyCare program; or a provider's usual and customary charge. For legend drugs purchased through the 340B Drug Pricing Program, the maximum allowable cost shall be based on the 340B ceiling price. In the absence of a 340B ceiling price, the alternative benchmark used shall be the WAC minus a volume discount of 25 percent. The 340B ceiling price or the alternative benchmark shall only apply when its price is the lowest compared to the pricing formulas described by (i) through (v) above. Reimbursement for covered outpatient drugs shall be calculated based on: (i) the lower of the AAC plus a professional fee of \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee of \$10.92; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program (Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended when PAAD or Senior Gold is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, provided, however, nothing in this paragraph shall apply to insulin products. Name brand manufacturers must provide for the payment of rebates to the State on the same basis as provided for in subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State, provided, however, nothing in this paragraph shall apply to insulin products. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program and the Senior Gold Prescription Discount Program shall continue during the current fiscal year, provided that the manufacturer's rebates for PAAD claims paid as secondary to Medicare Part D and for the Senior Gold Prescription Discount Program shall apply only to the amount paid by the State under the PAAD and Senior Gold Prescription Discount Programs. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program and the Senior Gold Prescription Discount Program.

In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled and the Senior Gold Prescription Discount programs, there are appropriated such additional amounts from the General Fund and available federal matching

funds as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription Discount Program are conditioned upon the Department of Human Services coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part D provider network or private third party liability plan network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary prescription coverage that requires use of mail order. The mail-order program may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of Human Services and the Director of the Division of Budget and Accounting.

Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, and the current federal prohibition against State automatic enrollment of Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs and Senior Gold Prescription Discount Program recipients, no funds hereinabove appropriated to the PAAD program or Senior Gold Prescription Discount Program accounts shall be expended for any individual unless the individual enrolled in the PAAD program or Senior Gold Prescription Discount Program provides all data necessary to enroll the individual in Medicare Part D, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs, and Senior Gold Prescription Discount Program shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug when paid by PAAD or the Senior Gold Prescription Discount Program as the primary payer until such time as the original prescription is 85 percent finished.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled program or the Senior Gold Prescription Discount Program shall be expended for diabetic testing materials and supplies which are covered under the federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and skin conditions.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or the Senior Gold Prescription Discount Program shall be expended to cover medications not on the formulary of a PAAD program or Senior Gold Prescription Discount Program beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered by the PAAD program and Senior Gold Prescription Discount Program which are specifically excluded by the federal Medicare Prescription Drug Program. In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003", Pub.L.108-173, to appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part D plan.

The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and Community Based Senior Programs are available for the payment of obligations applicable to prior fiscal years.

From the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged - Claims and Senior Gold Prescription Discount Program, an amount not to exceed \$2,850,000 may be transferred to various accounts as required, including Direct State Services accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and Senior Gold Prescription Discount Program accounts shall be available as payment as a PAAD program or the Senior Gold Prescription Discount Program benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

In order to permit flexibility in implementing ElderCare Initiatives hereinabove appropriated as part of Community Based Senior Programs, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the

Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled program, there are appropriated such additional amounts as may be required from the Casino Revenue Fund and available federal matching funds for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits, notwithstanding any provision contained in contracts, wills, agreements, or other instruments. Any provision in a contract of insurance, will, trust agreement, or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.

Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand name drugs.

Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of a plan by the Commissioner of Human Services, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended when PAAD is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, provided, however, nothing in this paragraph shall apply to insulin products. Name brand manufacturers must provide for the payment of rebates to the State on the same basis as provided for in subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State, provided, however, nothing in this paragraph shall apply to insulin products. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program shall continue during the current fiscal year, provided that the manufacturers' rebates for PAAD claims paid as secondary to Medicare Part D shall apply only to the amount paid by the State under the PAAD program. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon the Department of Human Services coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part D provider network or private third party liability plan network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary prescription coverage that requires use of mail-order. The mail-order program may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of Human Services and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is conditioned upon the Department of Human Services coordinating the benefits of the PAAD program with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD program recipients in the federal program. The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Human Services, associated with enrollment in Medicare Part D for beneficiaries of the PAAD and the Senior Gold

Prescription Discount Program, and for Medicare Part D premium costs for PAAD program beneficiaries.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior Gold Prescription Discount Program accounts shall be available as payment as a PAAD program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, and the current federal prohibition against State automatic enrollment of Pharmaceutical Assistance to the Aged and Disabled (PAAD) program recipients, no funds hereinabove appropriated from the PAAD account shall be expended for any individual enrolled in the PAAD program unless the individual provides all data that may be necessary to enroll the individual in Medicare Part D, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug paid by PAAD as a primary payer until such time as the original prescription is 85 percent finished.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be expended to cover medications not on the formulary of a PAAD program beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered by PAAD which are specifically excluded by the federal Medicare Prescription Drug program. In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, to appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part D plan.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be expended for diabetic testing materials and supplies which are covered under the federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs including but not limited to: drugs used for baldness, weight loss, and skin conditions.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance with subsection (f) of section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC) less a volume discount, in the absence of a NADAC price, that is consistent with the NJ FamilyCare program; (iii) the federal upper limit; or (iv) the State upper limit (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source drugs and multi-source drugs in the absence of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with the NJ FamilyCare program; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee that is consistent with the NJ FamilyCare program; or a provider's usual and customary charge. For legend drugs purchased through the 340B Drug Pricing Program, the maximum allowable cost shall be based on the 340B ceiling price. In the absence of a 340B ceiling price, the alternative benchmark used shall be the WAC minus a volume discount of 25 percent. The 340B ceiling price or the alternative benchmark shall only apply when its price is the lowest compared to the pricing formulas described by (i) through (v) above. Reimbursement for covered outpatient drugs shall be calculated based on: (i) the lower of the AAC plus a professional fee of \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee of \$10.92; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the

calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.), during the current fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Casino Revenue Fund or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year's annual appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Community Based Senior Programs (CRF) account, \$270,000 shall be charged to the Casino Simulcasting Fund.

STATE AID

| | | | |
|-------------------|---|----------------------|--------------------|
| 55-7530 | Programs for the Aged | | \$6,992,000 |
| | <i>(From General Fund</i> | <i>\$4,538,000)</i> | |
| | <i>(From Property Tax Relief Fund</i> | <i>2,454,000)</i> | |
| | Total State Aid Appropriation, Division of Aging Services | | <u>\$6,992,000</u> |
| | <i>(From General Fund</i> | <i>\$4,538,000)</i> | |
| | <i>(From Property Tax Relief Fund</i> | <i>2,454,000)</i> | |
| State Aid: | | | |
| 55 | County Offices on Aging (PTRF) | (\$2,454,000) | |
| 55 | Older Americans Act – State Share | (4,538,000) | |

27 Disability Services
7545 Division of Disability Services

DIRECT STATE SERVICES

| | | | |
|---------|--|--|--------------------|
| 27-7545 | Disability Services | | \$1,676,000 |
| | Total Direct State Services Appropriation, Division of Disability Services | | <u>\$1,676,000</u> |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|---------------|
| Salaries and Wages | (\$1,394,000) |
| Materials and Supplies | (4,000) |
| Services Other Than Personal | (269,000) |
| Maintenance and Fixed Charges | (9,000) |

GRANTS-IN-AID

| | | | |
|---------|--|-----------------------|---------------------|
| 27-7545 | Disability Services | | \$16,207,000 |
| | <i>(From General Fund</i> | <i>\$12,473,000)</i> | |
| | <i>(From Casino Revenue Fund</i> | <i>3,734,000)</i> | |
| | Total Grants-in-Aid Appropriation, Division of Disability Services | | <u>\$16,207,000</u> |
| | <i>(From General Fund</i> | <i>\$12,473,000)</i> | |
| | <i>(From Casino Revenue Fund</i> | <i>3,734,000)</i> | |

Grants-in-Aid:

| | | | | |
|---|----|---|---------------|---|
| 2 | 27 | Personal Assistance Services Program ... | (\$7,375,000) | |
| | 27 | Personal Assistance Services Program (CRF) | (3,734,000) | |
| 4 | 27 | Transportation/Vocational Services for the Disabled | (2,098,000) | |
| | 27 | New Jersey Association of Centers for Independent Living | (3,000,000) | 0 |

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Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law or regulation to the contrary, providers of Medicaid-funded Personal Care Assistance services shall no longer be required to file cost reports with the Division of Disability Services.

30 Educational, Cultural, and Intellectual Development
32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

| | | |
|---------|---|---------------------|
| 05-7610 | Residential Care and Habilitation Services | \$65,712,000 |
| 99-7610 | Administration and Support Services | 22,002,000 |
| | Total Direct State Services Appropriation, Operation and Support of Educational Institutions | <u>\$87,714,000</u> |

Direct State Services:

Personal Services:

| | |
|---|----------------|
| Salaries and Wages | (\$47,320,000) |
| Materials and Supplies | (21,605,000) |
| Services Other Than Personal | (9,541,000) |
| Maintenance and Fixed Charges | (8,288,000) |
| Additions, Improvements and Equipment . | (960,000) |

The State appropriation for the State's developmental centers is based on ICF/IDD revenues of \$253,017,000, provided that if the ICF/IDD revenues exceed \$253,017,000, an amount equal to the excess ICF/IDD revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure timely payments to service providers, funds may be transferred to and from the various items of appropriation in the Residential Care and Habilitation Services and Administration and Support Services program classifications within the developmental centers accounts, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other amounts provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

7601 Community Programs

DIRECT STATE SERVICES

| | | |
|---------|--|---------------------|
| 08-7601 | Community Services | \$10,545,000 |
| 99-7601 | Administration and Support Services | 13,099,000 |
| | Total Direct State Services Appropriation, Community Programs | <u>\$23,644,000</u> |

Direct State Services:

Personal Services:

| | | | | |
|----|---------|---|------------------------|-----------------|
| | | Salaries and Wages | (\$15,381,000) | |
| 2 | | Materials and Supplies | (169,000) | |
| | | Services Other Than Personal | (2,086,000) | |
| 4 | | Maintenance and Fixed Charges | (1,209,000) | |
| | | Special Purpose: | | |
| | | START Regional Response Teams to | | |
| 6 | 08 | Address Behavioral Health Crisis in Individuals with Intellectual or Developmental Disabilities | (3,200,000) | |
| | 08 | New Jersey Donated Dental Program | (170,000) | |
| 8 | 99 | Disability Information Hub | (250,000) | |
| | 99 | Developmental Disabilities Council | (298,000) | |
| 10 | | Additions, Improvements and Equipment . | (881,000) | 0 |
| 12 | | | | |
| | | <u>GRANTS-IN-AID</u> | | |
| 14 | 01-7601 | Purchased Residential Care | | \$1,043,009,000 |
| | | <i>(From General Fund</i> | <i>\$545,007,000)</i> | |
| 16 | | <i>(From Casino Revenue Fund</i> | <i>498,002,000)</i> | |
| | 02-7601 | Social Supervision and Consultation | | 111,762,000 |
| 18 | 03-7601 | Adult Activities | | 293,382,000 |
| | | Total Grants-in-Aid Appropriation, Community Programs | | \$1,448,153,000 |
| 20 | | <i>(From General Fund</i> | <i>\$950,151,000)</i> | |
| | | <i>(From Casino Revenue Fund</i> | <i>498,002,000)</i> | |
| 22 | | Grants-in-Aid: | | |
| | 01 | CCP – Individual Supports | (\$405,503,000) | |
| 24 | 01 | CCP – Individual Supports (CRF) | (498,002,000) | |
| | 01 | Skill Development Homes | (5,498,000) | |
| 26 | 01 | Client Housing | (38,990,000) | |
| | 01 | Contracted Services | (95,016,000) | |
| 28 | 02 | Office for Prevention of Developmental Disabilities | (559,000) | |
| | 02 | CCP – Individual and Family Support Services | (42,426,000) | |
| 30 | 02 | Supports Program – Individual and Family Support Services | (68,777,000) | |
| | 03 | Supports Program – Employment and Day Services | (110,626,000) | |
| 32 | 03 | CCP – Employment and Day Services . | (182,756,000) | 0 |

34 Of the amounts hereinabove appropriated in the Purchased Residential Care program
 36 classification, \$7,500,000 of State appropriations, combined with any applicable federal
 matching funds, are allocated to increase provider reimbursement rates for residential
 services over the rates in effect in fiscal year 2022.

38 Cost recoveries from consumers with developmental disabilities collected during the current
 fiscal year, not to exceed \$4,675,000, are appropriated for the continued operation of the
 40 Division of Developmental Disabilities community-based residential programs, subject to
 the approval of the Director of the Division of Budget and Accounting.

42 The amount hereinabove appropriated for Supports Program - Employment and Day Services
 is conditioned upon the following: the rate for supported employment services shall be no
 44 less than \$63 per hour.

46 Such amounts as may be necessary are appropriated from the General Fund for the payment of
 any provider assessments to State ICF/MR facilities, subject to the approval of the Director
 of the Division of Budget and Accounting of a plan to be submitted by the Commissioner

of Human Services. Notwithstanding the provisions of any law or regulation to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, \$1,162,067,000 of federal Community Care Program funds is appropriated for community-based programs in the Division of Developmental Disabilities. The appropriation of federal Community Care Program funds above this amount is conditional upon the approval of a plan submitted by the Department of Human Services that must be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Purchased Residential Care, Social Supervision and Consultation, and Adult Activities program classifications, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for CCP - Individual and Family Support Services is conditioned upon the following: the fee-for-service rate for behavioral supports assessment/plan development shall be \$22.05 for each 15 minutes and the fee-for-service rate for behavioral supports monitoring shall be no less than \$8.26 for each 15 minutes.

**33 Supplemental Education and Training Programs
7560 Commission for the Blind and Visually Impaired**

DIRECT STATE SERVICES

| | | |
|---------|--|---------------------|
| 11-7560 | Services for the Blind and Visually Impaired | \$8,490,000 |
| 99-7560 | Administration and Support Services | 2,663,000 |
| | Total Direct State Services Appropriation, Commission for the Blind and Visually Impaired | <u>\$11,153,000</u> |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|---------------|
| Salaries and Wages | (\$8,668,000) |
| Materials and Supplies | (126,000) |
| Services Other Than Personal | (766,000) |
| Maintenance and Fixed Charges | (456,000) |

Special Purpose:

| | |
|--|-----------|
| 11 Tuition Reimbursements for Teachers Of the Visually Impaired | (213,000) |
| 11 Technology for the Visually Impaired | (746,000) |
| Additions, Improvements and Equipment . | (178,000) |

Notwithstanding the provisions of P.L.1967, c.271 (C.18A:61-1 et seq) and R.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped"; provided, however, each local board of education shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.

The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually Impaired, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors' fees to compensate the recoveries and the administration of the State's vending machine program, subject to the approval of the Director of the Division of

Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.

GRANTS-IN-AID

| | | |
|---------|--|--------------------|
| 11-7560 | Services for the Blind and Visually Impaired | \$3,900,000 |
| | Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired | <u>\$3,900,000</u> |

Grants-in-Aid:

| | | |
|----|--|-------------|
| 11 | State Match for Federal Grants | (\$617,000) |
| 11 | Educational Services for Children | (2,021,000) |
| 11 | Services to Rehabilitation Clients | (1,262,000) |

Notwithstanding the provisions of N.J.A.C. 10:91-7.1 or any other law or regulation to the contrary, the amount appropriated for Services to Rehabilitation Clients for reimbursement to providers for vision exam services shall be: \$250 for a low vision exam; \$275 for a comprehensive low vision exam; and \$65 for a low vision follow-up exam.

50 Economic Planning, Development, and Security
53 Economic Assistance and Security
7550 Division of Family Development

DIRECT STATE SERVICES

| | | |
|---------|--|---------------------|
| 15-7550 | Income Maintenance Management | \$35,408,000 |
| | Total Direct State Services Appropriation, Division of Family Development | <u>\$35,408,000</u> |

Direct State Services:

| | | |
|----|---|----------------|
| | Personal Services: | |
| | Salaries and Wages | (\$15,850,000) |
| | Materials and Supplies | (330,000) |
| | Services Other Than Personal | (4,924,000) |
| | Maintenance and Fixed Charges | (843,000) |
| | Special Purpose: | |
| 15 | Electronic Benefit Transfer/Distribution System | (2,014,000) |
| 15 | Work First New Jersey – Technology Investment | (10,489,000) |
| 15 | Supplemental Nutrition Assistance Program - Process and Technology Improvements | (750,000) |
| | Additions, Improvements and Equipment . | (208,000) |

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to improve the timeliness of benefit deliveries, operational efficiencies, and cost savings and to minimize fraud, the Department of Human Services and the Department of Labor and Workforce Development shall participate in a no cost, 90 day pilot by which they shall obtain real-time employment and income information, which shall include up-to-date, non-modeled

employment and income data provided by employers, from a third-party commercial consumer reporting agency, in accordance with the federal "Fair Credit Reporting Act," 15 U.S.C. s.1681 et seq., for the purpose of assisting with the determination of an individual's eligibility to receive Supplemental Nutrition Assistance Program and Temporary Assistance for Needy Families and unemployment benefits, including to conduct an analysis on the pilot; and shall undertake efforts to incorporate such real-time employment and income information into existing verification and eligibility determination procedures.

GRANTS-IN-AID

| | | | |
|---------|---|--|----------------------|
| 15-7550 | Income Maintenance Management | | \$347,831,000 |
| | Total Grants-in-Aid Appropriation, Division of Family Development | | <u>\$347,831,000</u> |

Grants-in-Aid:

| | | | |
|----|---|---------------|---|
| 15 | Work First New Jersey – Training Related Expenses | (\$1,967,000) | |
| 15 | Work First New Jersey Support Services | (76,460,000) | |
| 15 | Work First New Jersey Child Care | (236,930,000) | |
| 15 | Kinship Care Initiatives | (5,416,000) | |
| 15 | Monmouth Day Care Center | (25,000) | |
| 15 | LGBTQ+ Shelter Planning and Training Grant | (300,000) | |
| 15 | SSI Attorney Fees | (1,823,000) | |
| 15 | Hackensack Meridian Health – Fresh Match Program Expansion..... | (3,000,000) | |
| 15 | City Green, Clifton – Good Food Bucks SNAP Incentive Program..... | (500,000) | |
| 15 | Utility Assistance Payments | (3,297,000) | |
| 15 | Substance Use Disorder Initiatives | (18,113,000) | 0 |

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely payment for services provided to clients within Division programs, including but not limited to Social Services for the Homeless, amounts may be transferred between the various items of General Fund and Property Tax Relief Fund appropriations within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The amounts hereinabove appropriated for the Work First New Jersey Program are subject to the following condition: such sums as may be necessary are allocated for the provision of voluntary intensive case management services to all eligible program recipients.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, an amount not to exceed \$35,000,000 is appropriated from the Workforce Development Partnership Fund

established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for before-school, after-school, and summer "wrap around" child care shall be expended except in accordance with the following condition: Effective September 1, 2010, families with incomes between 101 percent and 250 percent of the federal poverty level who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year shall be subject to a copayment for "wrap around" child care, based upon a schedule approved by the Department of Human Services and published in the New Jersey Register, and effective September 1, 2010, families who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year must meet the eligibility requirements under the New Jersey Cares for Kids child care program, set forth in N.J.A.C.10:15-5.1 et seq., in order to receive free or subsidized "wrap around" child care.

In addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, there is appropriated to the Division of Family Development in the Department of Human Services an amount not to exceed \$9,000,000, subject to the approval of the Director of the Division of Budget and Accounting, to be used to adjust child care provider rates to account for the January 1, 2023 increase in the State's minimum wage.

In addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, there are appropriated such amounts as may be necessary, as determined by the Commissioner of the Department of Human Services, to fund the Work First New Jersey Child Care Program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Social Services for the Homeless, there is appropriated to the Division of Family Development in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, an amount not to exceed \$5,000,000 to be used to provide case management services to individuals who qualify for such services pursuant to P.L.1997, c.14 (C 44:10-44 et seq.), as amended by P.L.2019, c.74.

The unexpended balance at the end of the preceding fiscal year in the Thriving By Three Act (P.L.2022, c.25) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law, rule or regulation to the contrary, every household in the State that is eligible to receive benefits under the Supplemental Nutrition Assistance Program (SNAP) established pursuant to the "Food and Nutrition Act of 2008," Pub.L.110-246 (7 U.S.C. s.2011 et seq.) shall receive a minimum annual energy assistance payment of \$21 in order to qualify the household for a heating and cooling standard utility allowance under SNAP, in accordance with 7 U.S.C. s.2014(e)(6)(C), unless a standard utility allowance would have been unavailable to the household under the State and federal criteria for SNAP and any applicable energy assistance programs that were in place as of July 1, 2013.

STATE AID

| | | |
|---------|--|------------------------|
| 15-7550 | Income Maintenance Management | \$344,729,000 |
| | <i>(From General Fund</i> | <i>\$228,694,000)</i> |
| | <i>(From Property Tax Relief Fund</i> | <i>116,035,000)</i> |
| | Total State Aid Appropriation, Division of Family Development | <u>\$344,729,000</u> |
| | <i>(From General Fund</i> | <i>\$228,694,000)</i> |
| | <i>(From Property Tax Relief Fund</i> | <i>116,035,000)</i> |

State Aid:

| | | |
|----|--|----------------|
| 15 | County Administration Funding (PTRF) | (\$44,416,000) |
| 15 | Work First New Jersey – Client Benefits | (16,230,000) |
| 15 | Social Services for the Homeless (PTRF) ... | (14,216,000) |
| 15 | Code Blue (PTRF) | (2,500,000) |
| 15 | Supplemental Nutrition Assistance Program - Minimum Benefit | (24,125,000) |

| | | |
|----|--|--------------|
| 15 | General Assistance Emergency Assistance Program | (35,959,000) |
| 2 | 15 Payments for Cost of General Assistance | (31,342,000) |
| | 15 Work First New Jersey – Emergency Assistance | (13,754,000) |
| 4 | 15 Payments for Supplemental Security Income | (76,572,000) |
| | 15 State Supplemental Security Income Administrative Fee | (30,462,000) |
| 6 | 15 General Assistance County Administration (PTRF) | (26,610,000) |
| | 15 Supplemental Nutrition Assistance Program Administration – State | (250,000) |
| 8 | 15 Supplemental Nutrition Assistance Program Administration – State (PTRF) | (28,293,000) |

10 The net State share of reimbursements and the net balances remaining after full payment of
 12 amounts due the federal government of all funds recovered under P.L.1997, c.38
 (C.44:10-55 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding
 fiscal year are appropriated for the Work First New Jersey Program.

14 Receipts from State administered municipalities during the preceding fiscal year are
 appropriated for the same purpose.

16 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 hereinabove appropriated for Income Maintenance Management are available for payment
 18 of obligations applicable to prior fiscal years.

The amounts hereinabove appropriated for Income Maintenance Management are conditioned
 20 upon the following provision: any change by the Department of Human Services in the
 standards upon which or from which grants of categorical public assistance are determined,
 22 first shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility and ensure the timely payment of benefits to welfare recipients,
 24 amounts may be transferred between the various items of appropriation within the Income
 Maintenance Management program classification, subject to the approval of the Director of
 26 the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative
 Budget and Finance Officer on the effective date of the approved transfer.

28 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the
 Division of Budget and Accounting is authorized to withhold State Aid payments to
 30 municipalities to satisfy any obligations due and owing from audits of that municipality's
 General Assistance program.

32 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures
 are required to comply with Maintenance of Effort requirements as specified in the federal
 34 "Personal Responsibility and Work Opportunity Reconciliation Act of 1996,"
 Pub.L.104-193, and in the Payments for Cost of General Assistance and General Assistance
 36 Emergency Assistance Program accounts are appropriated, subject to the approval of the
 Director of the Division of Budget and Accounting.

38 Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the contrary,
 balances in the Unclaimed Child Support Trust Fund are appropriated to the Division of
 40 Family Development in the Department of Human Services to offset unpaid receivables for
 the child support program.

42 In addition to the amounts hereinabove appropriated, to the extent that federal child support
 incentive earnings are available, such additional amounts are appropriated from federal child
 44 support incentive earnings to pay on behalf of individuals on whom is imposed a \$35 annual
 child support user fee, subject to the approval of the Director of the Division of Budget and
 46 Accounting.

48 There is appropriated an amount equal to the difference between actual revenue loss reflected
 in the Earned Income Tax Credit program and the amount anticipated as the revenue loss
 from the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to
 50 allow the Department of Human Services to comply with the Maintenance of Effort
 requirements as specified in the federal "Personal Responsibility and Work Opportunity
 52 Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First

New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding section 7 of P.L.1997, c.38 (C.44:10-61) or any other law or regulation to the contrary, the level of cash assistance benefits payable to an assistance unit with dependent children shall increase as a result of a child having been born to the assistance unit while the assistance unit is receiving assistance.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey - Client Benefits and General Assistance Emergency Assistance Program accounts, an amount not to exceed \$6,900,000 is appropriated from the Universal Service Fund for utility payments for Work First New Jersey recipients, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1997, c.14 (C.44:10-49) or any other law or regulation to the contrary, the amounts hereinabove appropriated for the Income Maintenance Management program classification shall be subject to the following condition: an assistance unit with two or more children that is eligible for benefits under the Work First New Jersey Program and in receipt of child support shall receive, in addition to its regular grant of cash assistance benefits, a monthly amount of child support based on the current child support received for the month and adjusted for the number of children in the assistance unit, in accordance with federal law.

Notwithstanding the provisions of section 2 of P.L.2007, c.97 (C.44:10-63.1) or any other law or regulation to the contrary, the amounts hereinabove appropriated for the Income Maintenance Management program classification shall be subject to the following condition: in an assistance unit with a single adult or couple with dependent children, an adult that fails to actively cooperate with the Work First New Jersey Program, established pursuant to P.L.1997, c.38 (C.44:10-55 et seq.), or participate in work activities under the program without good cause, and has therefore entered a pro-rata sanction period, shall have until the end of the sixth month of the pro-rata sanction period to actively cooperate with the program or participate in work activities before the assistance unit's cash assistance case shall be suspended.

Notwithstanding any other law or regulation to the contrary, the maximum benefit levels provided to Work First New Jersey recipients shall be 20 percent greater than the assistance levels in effect in State fiscal year 2019.

In addition to the amounts hereinabove appropriated for Work First New Jersey - Emergency Assistance, Payments for Supplemental Security Income and General Assistance Emergency Assistance Program, there is appropriated to the Division of Family Development in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, an amount not to exceed \$20,000,000 to be used to provide emergency assistance benefits to individuals who qualify for such benefits pursuant to P.L.1997, c.14 (C.44:10-44 et seq.), as amended by P.L.2018, c.164 and P.L.2019, c.74.

The unexpended balance at the end of the preceding fiscal year in the Supplemental Nutrition Assistance Program - Minimum Benefit account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Family Development may replace Work First New Jersey and Supplemental Nutrition Assistance Program benefits that are determined by the Division to have been stolen through card skimming, card cloning, or similar fraudulent methods, subject to the same conditions that apply to the federal Supplemental Nutrition Assistance Program, set forth in the federal "Consolidated Appropriations Act, 2023," Pub.L.117-328, regarding EBT benefit fraud and prevention, and such amounts as may be necessary for the payment of any benefit replacement may be transferred from the various items of State and federal appropriations within the Income Maintenance Management program classification or are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Cost of General Assistance and General Assistance Emergency Assistance Program are subject to the following condition: the per diem reimbursement rate for hotels and motels shall be \$12 greater than the rates in effect during fiscal year 2022.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Cost of General Assistance and General Assistance Emergency Assistance Program are subject to the following condition: no funds shall be expended to provide benefits to recipients enrolled in college. For purposes of this provision, "college" is defined as that term is defined at N.J.A.C.9A:1-1.2.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Income Maintenance Management program classification are conditioned upon the following provision: benefits for the General Assistance and General Assistance Emergency Assistance programs shall be made available to individuals regardless of a conviction for distribution of a controlled substance as outlined in paragraph (7) of subsection b. of section 5 of P.L.1997, c.14 (C.44:10-48), provided the individual meets all other eligibility criteria and program rules.

From the amount appropriated hereinabove for Payments for Cost of General Assistance, the commissioner shall allocate not less than \$5,600,000 to Volunteers of America Delaware Valley to provide enhanced navigation and coordination of housing and homeless services in locations to include but not limited to Camden and Atlantic counties.

Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income program are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other law or regulation to the contrary, the amount hereinabove appropriated for State Supplemental Security Income Administrative Fee is subject to the following condition: in order to expedite and improve efficiency in the administration of the State Supplemental Security Income Program ("Program"), the Division of Family Development may enter into contracts with one or more other states to issue, on behalf of the State of New Jersey, State Supplemental Social Security checks to clients approved by the State of New Jersey to receive payments under the Program and to pay the state or states for any costs incurred under such contract, subject to the approval of the Director of the Division of Budget and Accounting.

55 Social Services Programs
7580 Division of the Deaf and Hard of Hearing

DIRECT STATE SERVICES

| | | |
|---------|---|-------------|
| 23-7580 | Services for the Deaf | \$2,346,000 |
| | Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing | \$2,346,000 |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|-------------|
| Salaries and Wages | (\$918,000) |
| Services Other Than Personal | (40,000) |
| Maintenance and Fixed Charges | (1,000) |

Special Purpose:

| | | |
|----|---|-----------|
| 23 | Services to Deaf Clients | (783,000) |
| 23 | Leveling the Playing Field Early Intervention Program | (550,000) |
| 23 | Communication Access Services | (54,000) |

GRANTS-IN-AID

| | | |
|---------|---|-----------|
| 23-7580 | Services for the Deaf | \$320,000 |
| | <i>(From Casino Revenue Fund</i> \$320,000 <i>)</i> | |
| | Total Grants-in-Aid Appropriation, Division of the Deaf and Hard of Hearing | \$320,000 |
| | <i>(From Casino Revenue Fund</i> \$320,000 <i>)</i> | |

Grants-in-Aid:

| | | |
|----|---|-------------|
| 23 | Hearing Aid Assistance to the Aged and Disabled Program (CRF) | (\$320,000) |
|----|---|-------------|

In addition to the amounts hereinabove appropriated for Hearing Aid Assistance for the Aged and Disabled programs, there are appropriated from the Casino Revenue Fund and available

federal matching funds such additional amounts as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts appropriated for the Hearing Aid Assistance to the Aged and Disabled program are subject to the following condition: reimbursements are available to eligible program participants for hearing aids up to a maximum reimbursement of \$500 per hearing aid per calendar year, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control
76 Management and Administration
7500 Division of Management and Budget

DIRECT STATE SERVICES

| | | |
|---------|--|---------------------|
| 96-7500 | Institutional Security Services | \$7,538,000 |
| 99-7500 | Administration and Support Services | 43,488,000 |
| | Total Direct State Services Appropriation, Division of Management and Budget | <u>\$51,026,000</u> |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|----------------|
| Salaries and Wages | (\$33,044,000) |
| Materials and Supplies | (363,000) |
| Services Other Than Personal | (6,665,000) |
| Maintenance and Fixed Charges | (865,000) |

Special Purpose:

| | |
|--|-------------|
| 99 Nurture NJ | (2,000,000) |
| 99 Office of State Diversity, Equity, and Inclusion | (850,000) |
| 99 Long-Term Care Integrity and Oversight | (1,150,000) |
| 99 Transfer to State Police for Fingerprinting/Background Checks of Job Applicants | (4,239,000) |
| 99 Office of New Americans | (500,000) |
| 99 Office of Health Care Affordability And Transparency | (750,000) |
| Additions, Improvements and Equipment . | (600,000) |

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$150,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

In addition to the amount appropriated for Legal Services of New Jersey, \$8,200,000, subject to the approval of the Director of the Division of Budget and Accounting, shall be made available by the Department of Human Services to one or more qualified organizations as determined by the Commissioner of Human Services for the provision of legal services and related costs to individuals at risk of detention or deportation based on their immigration status.

GRANTS-IN-AID

| | | |
|---------|--|---------------------|
| 99-7500 | Administration and Support Services | \$14,430,000 |
| | Total Grants-in-Aid Appropriation, Division of Management and Budget | <u>\$14,430,000</u> |

Grants-in-Aid:

| | | | | |
|---|----|---|---------------|---|
| | 99 | Legal Services to Unaccompanied Minors..... | (\$4,500,000) | |
| 2 | 99 | Kids In Need of Defense (KIND) - Legal Services for Unaccompanied Minors..... | (3,000,000) | |
| | 99 | Unit Dose Contracting Services | (3,000,000) | |
| 4 | 99 | Consulting Pharmacy Services | (3,930,000) | 0 |

6 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 8 appropriated for Legal Services to Unaccompanied Minors shall be made available to Kids
 10 in Need of Defense (KIND) and subgrantees as determined by the Commissioner of the
 12 Department of Human Services to provide legal representation and case management to
 unaccompanied children and similarly situated youth living in New Jersey, subject to the
 approval of the Director of the Division of Budget and Accounting.

14 Department of Human Services, Total State Appropriation \$9,100,577,000

16 Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients
 18 in the several institutions, and such funds as may be received, are appropriated for the use
 of the patients.

20 Funds received from the sale of articles made in occupational therapy departments of the several
 22 institutions are appropriated for the purchase of additional material and other expenses
 incidental to such sale or manufacture.

24 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 hereinabove appropriated to the Department of Human Services shall be conditioned upon
 26 the following provision: any change in program eligibility criteria and increases in the types
 of services or rates paid for services to or on behalf of clients for all programs under the
 purview of the Department of Human Services, not mandated by federal law, first shall be
 28 approved by the Director of the Division of Budget and Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments
 collected from clients receiving services from the Department of Human Services and
 32 collected from their chargeable relatives, are appropriated to offset administrative and
 contract expenses related to the charging, collecting, and accounting of payments from
 34 clients receiving services from the department and from their chargeable relatives pursuant
 to R.S.30:1-12, subject to the approval of the Director of the Division of Budget and
 Accounting.

36 Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall
 be paid from the federal revenues received, subject to the approval of the Director of the
 38 Division of Budget and Accounting. The unexpended balance at the end of the preceding
 fiscal year in this account is appropriated.

40 Unexpended State balances may be transferred among Department of Human Services accounts
 in order to comply with the State Maintenance of Effort requirements as specified in the
 42 federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996,"
 Pub.L.104-193, and as statutorily required by the Work First New Jersey Program
 44 established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of
 the Director of the Division of Budget and Accounting. Notice of such transfers that would
 46 result in appropriations or expenditures exceeding the State's Maintenance of Effort
 requirement obligation shall be subject to the approval of the Joint Budget Oversight
 48 Committee. In addition, unobligated balances remaining from funds allocated to the
 Department of Labor and Workforce Development for Work First New Jersey as of June 1
 50 of each year are to be reverted to the Work First New Jersey-Client Benefits account in
 order to comply with the federal "Personal Responsibility and Work Opportunity
 52 Reconciliation Act of 1996," and as statutorily required by the Work First New Jersey
 Program.

54 Notwithstanding the provisions of any law or regulation to the contrary, the Department of
 Human Services is authorized to identify opportunities for increased recoveries to the
 56 General Fund and to the department. Such funds collected are appropriated, subject to the
 approval of the Director of the Division of Budget and Accounting, in accordance with a
 58 plan prepared by the department, and approved by the Director of the Division of Budget
 and Accounting.

To effectuate the orderly consolidation or closure of a developmental center, amounts hereinabove appropriated for the State developmental centers may be transferred to accounts throughout the Department of Human Services in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a developmental center, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year due to opportunities for increased recoveries in the Department of Human Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. These recoveries may be transferred to the Division of Medical Assistance and Health Services to support the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 1 of P.L.1985, c.286 (C.30:4D-6a) and subsection h. of section 3 of P.L.1973, c.256 (C.44:7-87) or the provisions of any law or regulation to the contrary, the minimum monthly personal needs allowance provided to persons residing in nursing facilities, State or county psychiatric hospitals, and State Developmental Centers who are eligible for Medicaid or SSI benefits shall be \$50. To effectuate the purposes of this provision, amounts may be transferred from General Medical Services appropriations to other accounts in the department and the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchased Residential Care, Social Supervision and Consultation, Adult Activities, Community Services, Addiction Services, and Administration and Support Services program classifications are available for the payment of obligations applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

| Summary of Department of Human Services Appropriations | |
|---|-----------------|
| (For Display Purposes Only) | |
| <i>Appropriations by Category:</i> | |
| Direct State Services | \$320,672,000 |
| Grants-in-Aid | 8,289,973,000 |
| State Aid | 489,932,000 |
| <i>Appropriations by Fund:</i> | |
| General Fund | \$8,316,027,000 |
| Property Tax Relief Fund | 260,700,000 |
| Casino Revenue Fund | 523,850,000 |

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

51 Economic Planning and Development

DIRECT STATE SERVICES

| | | |
|---------|--|--------------------|
| 99-4565 | Administration and Support Services | \$3,650,000 |
| | Total Direct State Services Appropriation, Economic Planning and Development | <u>\$3,650,000</u> |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|---------------|
| Salaries and Wages | (\$1,389,000) |
| Materials and Supplies | (11,000) |
| Services Other Than Personal | (148,000) |
| Maintenance and Fixed Charges | (25,000) |

Special Purpose:

| | | |
|----|--|-------------|
| 99 | Healthcare Ombudsperson | (1,327,000) |
| 99 | Center for Occupational Employment Information | (750,000) |

Of the amount hereinabove appropriated for the Administration and Support Services program classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed \$550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Administration and Support Services program, \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Unemployment Processing Modernization and Improvements account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are hereby appropriated for program costs.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Administration and Support Services, there is appropriated \$1,600,000 from the New Jersey Builders Utilization Initiative for Labor Diversity, pursuant to section 1 of P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009, c.335 (C.52:40-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay for employer rebate awards as approved by the Commissioner of Community Affairs.

The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

53 Economic Assistance and Security

DIRECT STATE SERVICES

| | | |
|---------|---|---------------------|
| 03-4520 | State Disability Insurance Plan | \$33,362,000 |
| 04-4520 | Private Disability Insurance Plan | 5,540,000 |
| 05-4525 | Workers' Compensation | 14,377,000 |
| 06-4530 | Special Compensation | 2,188,000 |
| | Total Direct State Services Appropriation, Economic Assistance and Security | <u>\$55,467,000</u> |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|----------------|
| Salaries and Wages | (\$35,301,000) |
| Materials and Supplies | (343,000) |
| Services Other Than Personal | (6,440,000) |
| Maintenance and Fixed Charges | (2,938,000) |

Special Purpose:

| | | |
|----|--|-------------|
| 03 | State Disability Insurance Plan | (300,000) |
| 03 | State Disability Benefits Fund - Joint Tax Functions | (5,500,000) |
| 03 | Family Leave Insurance | (4,142,000) |
| 04 | Private Disability Insurance Plan | (100,000) |
| 05 | Workers' Compensation | (363,000) |
| 06 | Special Compensation | (40,000) |

2 An amount not to exceed \$150,000 for the cost of notifying unemployment compensation
recipients of the availability of New Jersey Earned Income Tax Credit information,
4 pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the
Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of
6 the Division of Budget and Accounting.

8 The amount necessary to pay interest due on any advances made from the federal
unemployment account under Title XII of the Social Security Act (42 U.S.C.s.1321 et
seq.) is hereby appropriated from the Unemployment Compensation Auxiliary Fund if
10 the Commissioner of Labor determines that there are sufficient moneys in the
Unemployment Compensation Auxiliary Fund to repay all or a portion of the interest
12 amount due on September 30 of that calendar year. Additionally, the amount necessary
to pay interest due on any advances made under Title XII of the Social Security Act is
14 appropriated from Unemployment Compensation Interest Repayment Fund established in
the Department of Labor and Workforce Development, subject to the approval of the
16 Director of the Division of Budget and Accounting.

18 In addition to the amounts hereinabove appropriated, there is appropriated from the
Unemployment Compensation Auxiliary Fund, an amount not to exceed \$30,000,000 to
support the Unemployment Insurance program as well as costs associated with certain
20 State required notifications to Unemployment Insurance claimants and for the support of
the workforce development system, subject to the approval of the Director of the
22 Division of Budget and Accounting.

24 In addition to the amount hereinabove appropriated for administrative costs associated with
the State Disability Insurance Plan, there is appropriated from the State Disability
Benefits Fund an amount not to exceed \$10,000,000, such amount to include \$1,000,000
26 for a reengineering study of the business process, subject to the approval of the Director
of the Division of Budget and Accounting.

28 The amounts hereinabove appropriated for the State Disability Insurance Plan and Private
Disability Insurance Plan are payable out of the State Disability Benefits Fund.

30 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan
and Private Disability Insurance Plan, there are appropriated from the State Disability
32 Benefits Fund such additional amounts as may be required to pay disability benefits,
subject to the approval of the Director of the Division of Budget and Accounting.

34 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan
and the Private Disability Insurance Plan, there are appropriated from the State Disability
36 Benefits Fund such additional amounts as may be required to administer the State
Disability Insurance Plan and the Private Disability Insurance Plan.

38 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan,
there are appropriated from the Family Temporary Disability Leave Account within the
40 State Disability Benefits Fund such amounts as may be required to pay benefits during
periods of family temporary disability leave and the associated administrative costs,
42 subject to the approval of the Director of the Division of Budget and Accounting.

44 In addition to the amount hereinabove appropriated for the Workers' Compensation program,
there are appropriated receipts in excess of the amount anticipated for the same purpose,
subject to the approval of the Director of the Division of Budget and Accounting.

46 In addition to the amount hereinabove appropriated for the Special Compensation program,
there are appropriated receipts in excess of the amount anticipated for the same purpose,
48 subject to the approval of the Director of the Division of Budget and Accounting.

50 The amount hereinabove appropriated for the Special Compensation program shall be
payable from the Second Injury Fund and, notwithstanding the \$12,500 limitation set
forth in R.S.34:15-95, in addition to the amounts hereinabove appropriated for the
52 Special Compensation program, there are appropriated from the Second Injury Fund such
additional amounts as may be required for costs of administration and beneficiary
54 payments.

56 There is appropriated from the balance in the Second Injury Fund an amount not to exceed
\$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the
payment of benefits as determined in accordance with section 11 of P.L.1966, c.126
58 (C.34:15-120.2). Any amount so transferred shall be included in the next Uninsured
Employer's Fund surcharge imposed in accordance with section 10 of P.L.1966, c.126
60 (C.34:15-120.1) and any amount so transferred shall be returned to the Second Injury
Fund without interest and shall be included in net assets of the Second Injury Fund
62 pursuant to paragraph (4) of subsection c. of R.S.34:15-94.

Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated for Second Injury Fund benefits are available for the payment of obligations applicable to prior fiscal years.

Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured Employer's Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the contrary, any recoveries from fines and penalties assessed on or before October 21, 2013 in connection with fraudulently obtained unemployment insurance benefits are appropriated and shall be deposited into the Unemployment Compensation Auxiliary Fund.

From the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, the amount of \$19,000,000 or so much thereof as may be necessary, is appropriated for the continued maintenance and improvement of services to unemployment insurance claimants through the improvement and modernization of the benefit payment system and other technology improvements and to employment service clients through the continued development and maintenance of one-stop offices throughout the State and other investments in technology, processes, and services that will enhance job opportunities for clients. An amount not to exceed \$3,000,000 is appropriated from the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, for enhancing the Department's effort in auditing and collection of unemployment contribution obligations, subject to the approval of the Director of the Division of Budget and Accounting.

54 Workforce and Employment Services

DIRECT STATE SERVICES

| | | |
|---------|---|---------------------|
| 07-4535 | Vocational Rehabilitation Services | \$2,704,000 |
| 09-4545 | Employment Services | 11,110,000 |
| 10-4545 | Employment and Training Services | 5,800,000 |
| 12-4550 | Workplace Standards | 10,141,000 |
| 16-4555 | Public Sector Labor Relations | 4,112,000 |
| 17-4560 | Private Sector Labor Relations | 500,000 |
| | Total Direct State Services Appropriation, Workforce and Employment Services | <u>\$34,367,000</u> |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|----------------|
| Salaries and Wages | (\$21,472,000) |
| Materials and Supplies | (33,000) |
| Services Other Than Personal | (437,000) |
| Maintenance and Fixed Charges | (26,000) |

Special Purpose:

| | | |
|----|--|-------------|
| 09 | Workforce Development Partnership Program | (1,909,000) |
| 09 | Workforce Development Partnership – Counselors | (81,000) |
| 09 | Workforce Literacy and Basic Skills Program | (2,000,000) |
| 10 | Opioid Initiatives | (5,000,000) |
| 10 | Teacher Apprenticeships | (800,000) |
| 12 | Worker and Community Right to Know Act | (30,000) |
| 12 | Worker Health & Safety | (750,000) |
| 12 | Public Works Contractor Registration | (1,790,000) |
| 12 | Safety Commission | (3,000) |
| | Additions, Improvements and Equipment . | (36,000) |

2 The amount hereinabove appropriated for the Vocational Rehabilitation Services program
classification is appropriated from the Unemployment Compensation Auxiliary Fund.

4 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Vocational Rehabilitation Services program classification is available
6 for the payment of obligations applicable to prior fiscal years.

8 The amount hereinabove appropriated for Salaries and Wages for the Vocational
Rehabilitation Services program classification shall be conditioned on the following: a) prior
to determination of funding levels for the various services funded by any State or federal
10 funds for vocational rehabilitation services, including but not limited to slot values and
transportation, the Commissioner of Labor and Workforce Development shall consult with
12 the sheltered workshop provider community to ensure a fair and adequate allocation of
funding; and b) the Commissioner shall notify the Joint Budget Oversight Committee not
14 less than 10 days prior to implementation of any change in rates for vocational
rehabilitation services.

16 The amounts hereinabove appropriated for the Workforce Development Partnership Program
and Workforce Development Partnership - Counselors shall be appropriated from receipts
18 from the Workforce Development Partnership Fund, pursuant to P.L.1992, c.44
(C.34:15D-12 et seq.), together with such additional amounts as may be required to
20 administer the Workforce Development Partnership Program, subject to the approval of the
Director of the Division of Budget and Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the
amount available from the Workforce Development Partnership Fund for the Supplemental
24 Workforce Development Benefits Program shall be appropriated as necessary to fund
additional administrative costs relating to the processing and payment of benefits, subject
26 to the approval of the Director of the Division of Budget and Accounting.

28 Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or
regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in
the Workforce Development Partnership Fund is appropriated to such fund, subject to the
30 approval of the Director of the Division of Budget and Accounting.

32 The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program
shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et
seq.), together with such additional amounts as may be required to administer the Workforce
34 Literacy Program, subject to the approval of the Director of the Division of Budget and
Accounting.

36 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
for the Council on Gender Parity an amount not to exceed \$72,000 from the Unemployment
38 Compensation Auxiliary Fund for the same purpose, subject to the approval of the Director
of the Division of Budget and Accounting.

40 Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills,"
P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the
42 unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce
Fund for Basic Skills is appropriated to such fund, subject to the approval of the Director
44 of the Division of Budget and Accounting.

46 Receipts in excess of the amount anticipated for the Workplace Standards program and the
unexpended balance at the end of the preceding fiscal year are appropriated for the same
program, subject to the approval of the Director of the Division of Budget and Accounting.

48 Any excess receipts that are appropriated to the Workplace Standards program and that are
available may be used by the Department of Labor and Workforce Development as match
50 for any federal programs requiring a State match.

52 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an
amount not less than \$2,000,000 shall be allocated for the costs of additional staff assigned
to enforce the provisions of the "New Jersey Prevailing Wage Act," P.L.1963, c.150
54 (C.34:11-56.25 et seq.).

56 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an
amount not less than \$1,000,000 shall be allocated to the Office of Strategic Enforcement
for the costs of additional staff assigned to enforce the provisions of the "New Jersey
58 Prevailing Wage Act," P.L.1963, c.150 (C.34:11-56.25 et seq.).

60 Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983,
c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and
Community Right To Know Act account is payable from the Worker and Community Right
62 To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be
reduced proportionately.

Receipts in excess of the amount anticipated for the Public Works Contractor Registration program and the unexpended balance at the end of the preceding fiscal year are appropriated for the Public Works Contractor Registration program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

The amount hereinabove appropriated for the Private Sector Labor Relations program classification is appropriated from the Workforce Development Partnership Fund.

From the appropriation provided hereinabove in support of office leases, and notwithstanding the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation with the Commissioner of Labor and Workforce Development, is hereby authorized to enter into cost-sharing agreements with any authorized non-State partner that offers programs and activities supported primarily by federal funds from the United States Departments of Labor and Education in the State's one-stop centers for the purpose of co-locating such partner in an office with the Department of Labor and Workforce Development providing rent costs shall be equitably shared in accordance with a cost allocation plan approved by the Commissioner of Labor and Workforce Development.

There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such amounts as may be necessary for payments.

GRANTS-IN-AID

| | | |
|---------|---|-----------------------|
| 07-4535 | Vocational Rehabilitation Services | \$51,366,000 |
| | <i>(From General Fund</i> | <i>\$49,170,000)</i> |
| | <i>(From Casino Revenue Fund</i> | <i>2,196,000)</i> |
| 10-4545 | Employment and Training Services | 35,076,000 |
| | Total Grants-in-Aid Appropriation, Workforce and Employment Services | <u>\$86,442,000</u> |
| | <i>(From General Fund</i> | <i>\$84,246,000)</i> |
| | <i>(From Casino Revenue Fund</i> | <i>\$2,196,000)</i> |

Grants-in-Aid:

| | | | |
|----|---|----------------|---|
| 07 | Vocational Rehabilitation Services | (\$41,938,000) | |
| 07 | Vocational Rehabilitation Services (CRF) | (2,196,000) | |
| 07 | Services to Clients (State Share) | (4,432,000) | |
| 07 | Mid-Atlantic States Career and Education Center | (2,000,000) | |
| 07 | ACCSES NJ - Extended Employment | (5,400,000) | |
| 07 | ACCSES NJ - Extended Employment - Transportation | (1,400,000) | |
| 10 | New Jersey Youth Corps | (2,325,000) | |
| 10 | Work First New Jersey Work Activities | (26,751,000) | 0 |

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$17,000,000 from the Workforce Development Partnership Fund.

Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not less than \$46,776,000 shall be allocated for the Extended Employment client slots and shall be paid in 12 equal monthly payments of \$3,898,000, commencing in July 2023. These funds shall be contracted in July, and the first payment shall be paid to providers in July 2023.

The amount hereinabove appropriated for Vocational Rehabilitation Services is conditioned upon the following: the rates for Pre-Placement, Supported Employment Intensive Job Coaching, Time-Limited Job Coaching, and Long-Term Follow Along services shall be no less than \$68.10 per hour.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$9,114,000 from the Supplemental Workforce Fund for Basic Skills.

2 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Vocational Rehabilitation Services program classification is available
for the payment of obligations applicable to prior fiscal years.

4 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there
is appropriated an additional \$5,000,000 from the Workforce Development Partnership Fund
6 for Extended Employment (Center based jobs), Extended Employment Transportation, and
Long-Term Follow Along Services which shall be allocated in the same amounts as in Fiscal
8 Year 2020. Further, there is appropriated an additional \$5,000,000 from the Workforce
Development Partnership Fund, of which \$3,600,000 shall be allocated for the Extended
10 Employment client slots, and \$1,400,000 shall be allocated for Extended Employment
Transportation. Further, there is appropriated an additional \$10,500,000 from the Workforce
12 Development Partnership Fund for Extended Employment.

14 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, an
amount not to exceed \$2,000,000 to allow for the matching of federal funds made available
pursuant to 29 U.S.C. s.730 is hereby appropriated from the Supplemental Workforce Fund
16 for Basic Skills, subject to the approval of the Director of the Division of Budget and
Accounting.

18 The unexpended balance at the end of the preceding fiscal year in the Future of Work Initiatives
account is appropriated for the same purpose, subject to the approval of the Director of the
20 Division of Budget and Accounting.

22 In addition to the amounts hereinabove appropriated for the Employment and Training Services
program classification, an amount not to exceed \$50,000 is appropriated from the
Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged
24 Youth Employment Opportunities Council, subject to the approval of the Director of the
Division of Budget and Accounting.

26 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
hereinabove appropriated for New Jersey Youth Corps, \$2,325,000 is appropriated from the
28 Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and
an amount not to exceed 10% from all funds available to the program shall be made
30 available for administrative costs incurred by the Department of Labor and Workforce
Development.

32 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
hereinabove appropriated for Work First New Jersey Work Activities and Work First New
34 Jersey-Training Related Expenses, \$8,190,000 is appropriated from the Workforce
Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the
36 approval of the Director of the Division of Budget and Accounting.

38 Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an
amount not to exceed 3% shall be made available for administrative costs incurred by the
Department of Labor and Workforce Development.

40 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amounts hereinabove appropriated for the Work First New Jersey Work Activities and Work
42 First New Jersey-Training Related Expenses accounts, an amount not to exceed \$21,500,000
is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992,
44 c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and
Accounting.

46 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amount hereinabove appropriated for Employment and Training Services, an amount not to
48 exceed \$27,500,000 is appropriated from the Workforce Development Partnership Fund,
section 9 of P.L.1992, c.43 (C.34:15D-9), for the purpose of funding the NJ Apprenticeship
50 Network, the Career Accelerator Internship Program, the Workforce Development Policy
and Evaluation Lab, the NJ Career Network, and such other priority additional workforce
52 initiatives recommended by the Commissioner of Labor and Workforce Development,
subject to the approval of the Director of the Division of Budget and Accounting.

54 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amounts hereinabove appropriated for Employment and Training Services, an amount not
56 to exceed \$500,000 is appropriated from the Workforce Development Partnership Fund,
section 9 of P.L.1992, c.43 (C.34:15D-9), for the purpose of funding the Project Labor
58 Agreement Study, subject to the approval of the Director of the Division of Budget and
Accounting.

60 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, such
sums as may be necessary to allow for the matching of federal funds made available
62 pursuant to 29 U.S.C. s.730 are hereby appropriated from the Workforce Development
Partnership fund, subject to the approval of the Director of the Division of Budget and
64 Accounting.

In addition to the amount appropriated for Employment and Training Services program classification, there is appropriated an additional \$6,000,000 from the Workforce Development Partnership Fund for NJ Community College Consortium for Workforce and Economic Development.

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

| | | |
|---------|---|---------------------|
| 22-4575 | General Administration, Agency Services, Test Development and Analytics | \$23,115,000 |
| 24-4580 | Appeals and Regulatory Affairs | 3,591,000 |
| | Total Direct State Services Appropriation, General Government Services | <u>\$26,706,000</u> |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|--------------|
| Civil Service Commission | (\$5,000) |
| Salaries and Wages | (22,203,000) |
| Materials and Supplies | (296,000) |
| Services Other Than Personal | (3,414,000) |
| Maintenance and Fixed Charges | (141,000) |

Special Purpose:

| | |
|--|-----------|
| 22 Test Validation/Police Testing | (434,000) |
| 22 Americans with Disabilities Act | (60,000) |
| Additions, Improvements and Equipment . | (153,000) |

Receipts from fees charged to applicants for open competitive or promotional examinations, and the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter and law enforcement examination receipts, are appropriated for the costs of administering these exams, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the costs of administering the appeals process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from Training and Development (CLIP) and any unexpended balance at the end of the preceding fiscal year are appropriated for costs related to that program, subject to the approval of the Director of the Division of Budget and Accounting.

| | |
|--|-----------------------------|
| Department of Labor and Workforce Development, Total State Appropriation | <u><u>\$206,632,000</u></u> |
|--|-----------------------------|

Summary of Department of Labor and Workforce Development Appropriations
(For Display Purposes Only)

Appropriations by Category:

| | |
|-----------------------------|---------------|
| Direct State Services | \$120,190,000 |
| Grants-in-Aid | 86,442,000 |

Appropriations by Fund:

| | |
|---------------------------|---------------|
| General Fund | \$204,436,000 |
| Casino Revenue Fund | 2,196,000 |

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

DIRECT STATE SERVICES

| | | |
|---------|---|------------------------|
| 06-1200 | State Police Operations | \$391,951,000 |
| 09-1020 | Criminal Justice | 60,964,000 |
| 30-1460 | Gaming Enforcement | 65,433,000 |
| | <i>(From Casino Control Fund</i> | <i>\$65,433,000)</i> |
| 99-1200 | Administration and Support Services | 36,489,000 |
| | Total Direct State Services Appropriation, Law | |
| | Enforcement | \$554,837,000 |
| | <i>(From General Fund</i> | <i>\$489,404,000)</i> |
| | <i>(From Casino Control Fund</i> | <i>65,433,000)</i> |

Direct State Services:

Personal Services:

| | |
|---|-----------------|
| Salaries and Wages | (\$264,784,000) |
| Salaries and Wages (CCF) | (55,628,000) |
| Cash in Lieu of Maintenance | (38,975,000) |
| Cash in Lieu of Maintenance (CCF) | (939,000) |
| Materials and Supplies | (14,474,000) |
| Materials and Supplies (CCF) | (350,000) |
| Services Other Than Personal | (21,516,000) |
| Services Other Than Personal (CCF) | (2,518,000) |
| Maintenance and Fixed Charges | (6,333,000) |
| Maintenance and Fixed Charges (CCF) | (2,348,000) |

Special Purpose:

| | | |
|----|--|--------------|
| 06 | Nuclear Emergency Response Program ... | (373,000) |
| 06 | Drunk Driver Fund Program | (350,000) |
| 06 | State Police DNA Laboratory | |
| | Enhancement | (4,350,000) |
| 06 | Urban Search and Rescue | (1,000,000) |
| 06 | Rural Section Policing | (87,002,000) |
| 06 | Waterfront Operations..... | (4,000,000) |
| 06 | ARRIVE Together Pilot Program | |
| | (P.L.2022, c.36) | (300,000) |
| 06 | Expungement Unit | (13,000,000) |
| 06 | Meadowlands Study..... | (1,000,000) |
| 09 | Sexual Assault Nurse Examiner | |
| | Program | (4,200,000) |
| 09 | Division of Criminal Justice - State | |
| | Match | (750,000) |
| 09 | Office of Public Integrity & | |
| | Accountability..... | (8,517,000) |
| 09 | Police Training Commission | (3,100,000) |
| 09 | Expenses of State Grand Jury | (356,000) |
| 09 | Medicaid Fraud Investigation - State | |
| | Match | (1,758,000) |
| 09 | Victim and Witness Advocacy Fund | (500,000) |

| | | | |
|----|---|-------------|---|
| 30 | Gaming Enforcement (CCF) | (1,500,000) | |
| 2 | 99 Emergency Operations Center and Hamilton TechPlex Maintenance | (3,473,000) | |
| | 99 N.C.I.C. 2000 Project | (1,575,000) | |
| 4 | Additions, Improvements and Equipment . | (7,718,000) | |
| | Additions, Improvements and Equipment (CCF) | (2,150,000) | 0 |

6 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
8 hereinabove appropriated for Criminal Justice salaries, an amount not to exceed \$1,000,000,
10 subject to the approval of the Director of the Division of Budget and Accounting, shall be
used for the costs of increased staffing for labor enforcement matters.

12 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amount hereinabove appropriated for Division of Criminal Justice - State Match, an amount
14 not to exceed \$600,000 is appropriated to provide State matching funds for the purpose of
strengthening and expanding services related to Internet Crimes Against Children cases,
subject to the approval of the Director of the Division of Budget and Accounting.

16 Notwithstanding the provisions of any law or regulation to the contrary, all fees and receipts
collected pursuant to section 21 of P.L.2022, c.65 (C.52:17B-71h) are appropriated to fund
18 a portion of the operational costs of the Police Training Commission program, subject to the
approval of the Director of the Division of Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the
recovery of costs associated with the implementation of the "Criminal Justice Act of 1970,"
22 P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs
of the Division of Criminal Justice, and the unexpended balance at the end of the preceding
24 fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same
purpose, subject to the approval of the Director of the Division of Budget and Accounting.

26 The unexpended balance at the end of the preceding fiscal year in the Victim and Witness
Advocacy Fund account, together with receipts pursuant to section 2 of P.L.1979, c.396
28 (C.2C:43-3.1) is appropriated.

30 Such additional amounts as may be required to carry out the provisions of the "New Jersey
Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund,
provided, however, that any expenditures therefrom shall be subject to the approval of the
32 Director of the Division of Budget and Accounting.

34 Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure
compliance with "The Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.),
are appropriated to defray the cost of this activity.

36 Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited
against such amounts such monies as are received by the Division of State Police pursuant
38 to a Memorandum of Understanding between the Division of State Police and the New
Jersey Schools Development Authority for services rendered by the Division of State Police
40 in connection with the school construction program.

42 Notwithstanding the provisions of any other law or regulation to the contrary, none of the
monies appropriated to the Division of State Police shall be used to provide police
protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in
44 which such services were not provided in the previous fiscal year or to expand such services
in a municipality beyond the level at which such services were provided in the previous
46 fiscal year.

48 Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may
be transferred to salary and other operating accounts within the Division of State Police,
subject to the approval of the Director of the Division of Budget and Accounting.

50 All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, the
Retired Officer Handgun Permits program, and the unexpended balance at the end of the
52 preceding fiscal year, are appropriated to offset the costs of administering the application
process, subject to the approval of the Director of the Division of Budget and Accounting.

54 The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund
Program account, together with any receipts in excess of the amount anticipated in the
56 Drunk Driving Fines account in the Department of Transportation, are appropriated to the
Drunk Driver Fund Program account in the Department of Law and Public Safety, subject
58 to the approval of the Director of the Division of Budget and Accounting.

60 In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there
is appropriated \$612,000 from the New Jersey Motor Vehicle Commission for the Drunk
Driver Fund Program.

The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the Drunk Driving Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated are appropriated for use of the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for State Police Operations, such amounts as may be required for the purpose of offsetting costs of the provision of State Police services are appropriated from indirect cost recoveries received from the New Jersey Highway Authorities and other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the New Jersey Emergency Medical Service Helicopter Response Program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.) and the general aviation program. The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of medevac and general aviation helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting. Receipts pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection c. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State Police recruit training classes. The unexpended balance at the end of the preceding fiscal year is appropriated for this purpose subject to the approval of the Director of the Division of Budget and Accounting. No funds shall be expended to expand services in a manner that duplicates service currently provided. The Department of Health and the Division of State Police shall establish performance metrics to ensure the appropriate delivery of State-wide emergency medical helicopter service and that no inefficient duplication of State funded service exists.

Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the New Jersey Motor Vehicle Commission in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances collected pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$5,000,000, are appropriated for State Police salaries, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$1,000,000 are appropriated for State Police vehicles, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act," P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering this process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$13,305,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal Justice, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine.

There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional amounts as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Waterfront Operations, there are appropriated such additional amounts as may be required to support the New Jersey State Police waterfront operations in accordance with P.L.2017, c.324 (C.53:2-8 et seq.) and to pay for the costs and expenses of transitioning the responsibilities of the Waterfront Commission to the New Jersey State Police, including long-term costs and expenses resulting from the transition, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

| | | |
|---------|--|--------------------|
| 06-1200 | State Police Operations | \$1,086,000 |
| | Total State Aid Appropriation, Law Enforcement | <u>\$1,086,000</u> |

Grants-in-Aid:

| | | | |
|----|--|-------------|---|
| 06 | NJ Former Troopers Heritage Foundation - State Police Museum Capital Improvements..... | (\$700,000) | |
| 06 | Nuclear Emergency Response Program | (386,000) | 0 |

The unexpended balance at the end of the preceding fiscal year in the NJ Statewide Body Worn Camera Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated for the same purpose.

STATE AID

| | | |
|---------|--|---------------------|
| 06-1200 | State Police Operations | \$17,265,000 |
| | (From General Fund | \$10,265,000) |
| | (From Property Tax Relief Fund | 7,000,000) |
| 09-1020 | Criminal Justice | 2,500,000 |
| | (From Property Tax Relief Fund | \$2,500,000) |
| | Total State Aid Appropriation, Law Enforcement | <u>\$19,765,000</u> |
| | (From General Fund | \$10,265,000) |
| | (From Property Tax Relief Fund | 9,500,000) |

State Aid:

| | | |
|----|---|----------------|
| 06 | ARRIVE Together Pilot Program (P.L.2022, c.36) | (\$10,265,000) |
| 06 | Essex Crime Prevention (PTRF) | (7,000,000) |
| 09 | Safe and Secure Neighborhoods Program (PTRF) | (2,000,000) |
| 09 | Pop-up Party Prevention (PTRF) | (500,000) |

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the ARRIVE Together Pilot Program (P.L.2022, c.36) shall not be expended to pay salary or overtime expenses for law enforcement officers in participating law enforcement agencies, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Pop-up Party Prevention shall be used to provide grants to municipalities to support public safety needs, pursuant to an application process on a first-come, first-served basis administered by the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount appropriated for the ARRIVE Together Pilot Program (P.L.2022, c.36), an amount not less than \$500,000 is allocated to Bergen County.

13 Special Law Enforcement Activities

DIRECT STATE SERVICES

| | | |
|---------|---|---------------------|
| 03-1160 | Division of Highway Traffic Safety | \$1,265,000 |
| 17-1420 | Election Law Enforcement | 5,753,000 |
| 20-1450 | Review and Enforcement of Ethical Standards | 1,221,000 |
| 22-1410 | Regulation of Racing Activities | 20,000,000 |
| | Total Direct State Services Appropriation, Special Law Enforcement Activities | <u>\$28,239,000</u> |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|---------------|
| Salaries and Wages | (\$6,089,000) |
| Materials and Supplies | (70,000) |
| Services Other Than Personal | (802,000) |
| Maintenance and Fixed Charges | (13,000) |

Special Purpose:

| | | |
|---------------------------------------|--------------|---|
| 03 Federal Highway Safety..... | (1,265,000) | |
| 22 Horse Racing Purse Subsidies | (20,000,000) | 0 |

Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any other law or regulation to the contrary, an amount not to exceed \$4,199,000 from receipts from fees and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in the General Fund as State revenue.

From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such amounts as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off-Track and Account Wagering Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

18 Juvenile Services

DIRECT STATE SERVICES

| | | |
|---------|---|-----------------------------|
| 34-1500 | Juvenile Community Programs | \$29,611,000 |
| 35-1505 | Institutional Control and Supervision | 42,965,000 |
| 36-1505 | Institutional Care and Treatment | 14,448,000 |
| 40-1500 | Juvenile Parole and Transitional Services | 4,920,000 |
| 99-1500 | Administration and Support Services | 21,160,000 |
| | Total Direct State Services Appropriation, Juvenile Services | <u>\$113,104,000</u> |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|----------------|
| Salaries and Wages | (\$92,076,000) |
| Materials and Supplies | (4,819,000) |
| Services Other Than Personal | (10,677,000) |
| Maintenance and Fixed Charges | (2,632,000) |

Special Purpose:

| | |
|--|-------------|
| 34 Juvenile Aftercare Programs | (73,000) |
| 34 Juvenile Justice Initiatives | (612,000) |
| 99 Johnstone Facility Maintenance | (457,000) |
| 99 Juvenile Justice - State Matching Funds . | (132,000) |
| 99 Custody and Civilian Staff Equipment and Supplies | (186,000) |
| Additions, Improvements and Equipment . | (1,440,000) |

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Juvenile Community Programs, an amount not to exceed \$750,000 is appropriated from the Workforce Development Partnership Fund for the cost of administering and operating the Heating/Ventilation/Air Conditioning/Refrigeration (HVACR) Career Education Program for individuals under the supervision of the Juvenile Justice Commission, upon the recommendation of the Executive Director of the Juvenile Justice Commission and subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the eyeglass program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

GRANTS-IN-AID

| | | |
|---------|---|----------------------------|
| 34-1500 | Juvenile Community Programs | \$20,799,000 |
| | Total Grants-in-Aid Appropriation, Juvenile Services | <u>\$20,799,000</u> |

Grants-in-Aid:

| | |
|--|---------------|
| 34 Juvenile Detention Alternative Initiative ... | (\$1,900,000) |
| 34 Alternatives to Juvenile Incarceration Programs | (1,624,000) |
| 34 Crisis Intervention Program | (4,292,000) |
| 34 State/Community Partnership Grants | (12,670,000) |

34 Purchase of Services for Juvenile
 Offenders (313,000)

2

Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Juvenile Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

4

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8

Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such amounts as may be required shall be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

10

12

14

19 Central Planning, Direction and Management

16

DIRECT STATE SERVICES

| | | |
|---------|--|---------------------|
| 13-1005 | Homeland Security and Preparedness | \$14,982,000 |
| 99-1000 | Administration and Support Services | 31,576,000 |
| | Total Direct State Services Appropriation, Central Planning, Direction and Management | <u>\$46,558,000</u> |

18

20

Direct State Services:

Personal Services:

22

Salaries and Wages (\$14,019,000)

24

Materials and Supplies (74,000)

Services Other Than Personal (454,000)

Maintenance and Fixed Charges (22,000)

26

Special Purpose:

28

13 Office of Homeland Security and Preparedness (6,337,000)

30

13 Cybersecurity and Data Protection (8,645,000)

32

99 Prescription Drug Monitoring Program Enhancements (200,000)

34

99 Continuing Education for Health Care Professionals (1,000,000)

36

99 Operation Helping Hand (2,200,000)

38

99 Office of the Attorney General - Honors Program (1,700,000)

40

99 Statewide Affirmative Firearms Enforcement Office (450,000)

42

99 Office of Law Enforcement Professional Standards (1,436,000)

44

99 Paterson Police Department - State Costs... (10,000,000)

46

Additions, Improvements and Equipment . (21,000) 0

48

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1 and February 1, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs

of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated and may be transferred to the Division of State Police to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Office of Homeland Security and Preparedness, such additional amounts as may be required are appropriated for the purposes of providing State matching funds for federal grants related to homeland security and such amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$8,900,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Paterson Police Department - State Costs, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

| | | |
|---------|--|---------------------|
| 13-1005 | Homeland Security and Preparedness | \$14,000,000 |
| 99-1000 | Administration and Support Services..... | 10,050,000 |
| | Total Grants-in-Aid Appropriation, Central Planning, Direction and Management | <u>\$24,050,000</u> |

Grants-in-Aid:

| | | | |
|----|--|---------------|---|
| 13 | New Jersey Nonprofit Security Grant Program (P.L.2021, c.439) | (\$7,000,000) | |
| 13 | Reproductive Health Security Grant Program | (5,000,000) | |
| 13 | Beth Medrash Govoha, Lakewood - Security Needs and Anti-terrorism..... | (2,000,000) | |
| 99 | Township of Woodbridge - Operation Helping Hand Gap Funding..... | (50,000) | |
| 99 | Community-Based Violence Intervention | (10,000,000) | 0 |

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Community-Based Violence Intervention shall be used to develop violence-intervention programming and provide grants to municipalities, individuals and nonprofit organizations impacted by higher than average rates of violence, pursuant to a competitive process administered by the Office of the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Community-Based Violence Intervention Program, an amount not to exceed five percent of the funds may be used to offset the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the "New Jersey Nonprofit Security Grant Program," P.L.2021, c.439 (C.App.A:9-87 et seq.) is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Reproductive Health Security Grant Program shall be used to provide

grants to eligible reproductive health care facilities that provide reproductive health care services, pursuant to a process administered by the Director of the Office of Homeland Security and Preparedness to determine facilities that are at a high risk of being the target of unlawful activity, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Community-Based Violence Intervention account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Reproductive Health Security Grant Program, an amount not to exceed five percent of the funds may be used to offset the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Reproductive Health Security Grant Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

| | | |
|--------------------------------------|---|---------------------|
| 12-1010 | Legal Services | \$114,682,000 |
| | Subtotal Direct State Services Appropriation, General Government Services | \$114,682,000 |
| Less: | | |
| | Legal Services | \$96,711,000 |
| | Total Income Deductions | \$96,711,000 |
| | Total Direct State Services Appropriation, General Government Services | <u>\$17,971,000</u> |
| <i>Direct State Services:</i> | | |
| | Personal Services: | |
| | Salaries and Wages | (\$15,844,000) |
| | Materials and Supplies | (89,000) |

| | | |
|---|--------------------------------------|-------------------|
| | Services Other Than Personal | (462,000) |
| 2 | Maintenance and Fixed Charges | (134,000) |
| | Special Purpose: | |
| 4 | 12 Legal Services | (96,711,000) |
| | 12 Child Welfare Unit | (1,442,000) |
| 6 | Less: | |
| | Total Income Deductions | 96,711,000 |

8

10 In addition to the amount hereinabove appropriated for Legal Services and the additional amount
 12 associated with employee fringe benefit costs, there are appropriated such amounts as may
 14 be received or receivable from any State agency, instrumentality or public authority for
 direct or indirect costs of legal services furnished thereto and attributable to a change in or
 the addition of a client agency agreement, subject to the approval of the Director of the
 Division of Budget and Accounting.

16 The Director of the Division of Budget and Accounting is empowered to credit or transfer to the
 General Fund from any other department, branch, or non-State fund source, out of funds
 18 appropriated thereto, such funds as may be required to cover the costs of legal services
 attributable to that other department, branch, or non-State fund source as the Director of the
 Division of Budget and Accounting shall determine. Receipts in any non-State fund are
 20 appropriated for the purpose of such transfer.

22 Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from
 penalties, cost recoveries, restitution or other recoveries to the State are appropriated to
 24 offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert
 witnesses and other services, incurred by the Division of Law related to litigation and acting
 on behalf of the State and State agencies and the costs of settlements and judgments as
 26 determined by the Division of Law. Such amounts first shall be charged to any revenues
 derived from recoveries collected by the State and are also appropriated from the General
 28 Fund, subject to the approval of the Director of the Division of Budget and Accounting.

30

32 ***80 Special Government Services***
82 Protection of Citizens' Rights

34

DIRECT STATE SERVICES

| | | |
|----|--|-----------------------|
| 36 | 14-1310 Consumer Affairs | \$12,857,000 |
| | 15-1314 Operation of State Professional Boards | 17,633,000 |
| 38 | <i>(From General Fund</i> | <i>\$17,541,000)</i> |
| | <i>(From Casino Revenue Fund</i> | <i>92,000)</i> |
| 40 | 16-1350 Protection of Civil Rights | 8,385,000 |
| | 19-1440 Services to Victims of Crime | 14,372,000 |
| 42 | Total Direct State Services Appropriation, Protection of Citizens' Rights | <u>\$53,247,000</u> |
| | <i>(From General Fund</i> | <i>\$53,155,000)</i> |
| 44 | <i>(From Casino Revenue Fund</i> | <i>92,000)</i> |

Direct State Services:

| | | |
|----|--|---------------|
| 46 | Personal Services: | |
| | Salaries and Wages | (\$7,523,000) |
| 48 | Salaries and Wages (CRF) | (54,000) |
| | Employee Benefits (CRF) | (38,000) |
| 50 | Materials and Supplies | (102,000) |
| | Services Other Than Personal | (19,688,000) |
| 52 | Maintenance and Fixed Charges | (209,000) |
| | Special Purpose: | |
| 54 | 14 Prescription Drug Monitoring Program .. | (500,000) |

| | | | |
|---|----|---|--------------|
| | 14 | OB/GYN Clinical Training Program | (5,000,000) |
| 2 | 14 | Consumer Affairs Legalized Games of Chance | (1,200,000) |
| | 14 | Securities Enforcement Fund | (893,000) |
| 4 | 14 | Consumer Affairs Weights and Measures Program | (2,612,000) |
| | 14 | Consumer Affairs Charitable Registration Program | (556,000) |
| 6 | 15 | Personal Care Attendants - Background Checks | (500,000) |
| | 19 | Victims of Crime Compensation Office . | (13,372,000) |
| 8 | 19 | Violence Intervention and Victim Assistance | (1,000,000) |

10 In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of
12 the amount anticipated, attributable to changes in fee structure or fee increases, are
appropriated, subject to the approval of the Director of the Division of Budget and
Accounting.

14 All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are
appropriated for the purpose of offsetting costs associated with the handling and resolution
16 of consumer automotive complaints.

18 Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are
appropriated in an amount not to exceed additional expenses associated with mandated
duties of the Division of Consumer Affairs, subject to the approval of the Director of the
20 Division of Budget and Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the
amount anticipated and the unexpended balances at the end of the preceding fiscal year are
appropriated to the Controlled Dangerous Substance Registration Program for the purpose
24 of offsetting the costs of the administration and operation of the program, subject to the
approval of the Director of the Division of Budget and Accounting.

26 Receipts from penalties and the unexpended balance at the end of the preceding fiscal year in
the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129
28 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the
program and for use by the Department of Law and Public Safety to support departmental
30 efforts related to critical training, equipment, facility needs, background checks,
investigations required by law, opioid related expenses, and unanticipated costs related to
32 enforcement needs, subject to the approval of the Director of the Division of Budget and
Accounting.

34 Receipts in excess of the amount anticipated from the assessment and recovery of costs, fines,
and penalties as well as other receipts received pursuant to the Consumer Fraud Act,
36 P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional
operational costs of the Division of Consumer Affairs, subject to the approval of the
38 Director of the Division of Budget and Accounting.

40 Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the
operations of the Division of Consumer Affairs Legalized Games of Chance program and
the unexpended balances at the end of the preceding fiscal year, are appropriated for the
42 purpose of offsetting the operational costs of the program, subject to the approval of the
Director of the Division of Budget and Accounting.

44 The amount hereinabove appropriated for the Securities Enforcement Fund account is payable
from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant
46 to section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions of any law
or regulation to the contrary, an amount not less than that anticipated as General Fund
48 revenue from receipts from fees and penalties collected by the Securities Enforcement Fund
shall be transferred to the General Fund as State revenue by April 1. The unexpended
50 balance at the end of the preceding fiscal year is appropriated to the Securities Enforcement
Fund program account to offset the cost of operating this program and for use by the
52 Department of Law and Public Safety to support departmental efforts related to suicide and
violence prevention, fire safety, anti-gang activities, background checks and investigations
54 required by law, critical equipment or facility needs, and unanticipated public safety or
citizen protection needs, subject to the approval of the Director of the Division of Budget
56 and Accounting.

Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the operations of the Division of Consumer Affairs, Office of Weights and Measures program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for each of the several State professional boards, advisory boards, and committees shall be payable from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities, and the unexpended balances at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any law or regulation to the contrary, any receipts from the assessment of fines, fees, and penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights for operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1 et seq.) and for additional Victims of Crime Compensation Office operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Victims of Crime Compensation Office pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Victims of Crime Compensation Office is available for payment of awards applicable to claims filed in prior fiscal years.

Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection Fund program, payment of claims of victims of crime and for Victims of Crime Compensation Office operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary and consistent with P.L.2015, c.55, restitution payments collected by the Department of Corrections owed to victims of crimes who have not been located by the Department and who have not come forward to claim such payments for a period of two years from when the Department attempts to locate them shall be transferred to the Victims of Crime Compensation Office and are appropriated to satisfy claims pursuant to the provisions of the "Criminal Injuries Compensation Act of 1971," P.L.1971, c.317 (C.52:4B-1 et seq.).

The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with the operation of the New Jersey Board of Nursing.

Department of Law and Public Safety, Total State Appropriation \$879,656,000

Receipts from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by any division in the Department of Law and Public Safety are appropriated for the purposes of offsetting the operating expenses of the courses, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 2 of P.L.1974, c.46 (C.45:1-3.2) or any law or regulation to the contrary, an amount not to exceed \$8,500,000, subject to the approval of the Attorney General, is hereby appropriated from the unexpended balances of the several State professional boards, advisory boards, and committees located in the Department of Law and Public Safety which are not otherwise required to be expended for the purposes of

such professional boards, advisory boards, and committees to pay for the costs and expenses of the various divisions within the Department of Law and Public Safety as determined by the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

| Summary of Department of Law and Public Safety Appropriations | |
|--|---------------|
| (For Display Purposes Only) | |
| <i>Appropriations by Category:</i> | |
| Direct State Services | \$813,956,000 |
| Grants-in-Aid | 45,935,000 |
| State Aid | 19,765,000 |
| <i>Appropriations by Fund:</i> | |
| General Fund | \$804,631,000 |
| Property Tax Relief Fund | 9,500,000 |
| Casino Control Fund | 65,433,000 |
| Casino Revenue Fund | 92,000 |

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

DIRECT STATE SERVICES

| | | |
|---------|--|--------------|
| 40-3620 | New Jersey National Guard Support Services | \$6,102,000 |
| 60-3600 | Joint Training Center Management and Operations | 74,000 |
| 99-3600 | Administration and Support Services | 9,438,000 |
| | Total Direct State Services Appropriation, Military Services | \$15,614,000 |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|----------------|
| Salaries and Wages | (\$10,067,000) |
| Materials and Supplies | (357,000) |
| Services Other Than Personal | (1,303,000) |
| Maintenance and Fixed Charges | (934,000) |

Special Purpose:

| | | |
|----|--|-------------|
| 40 | National Guard - State Active Duty | (50,000) |
| 40 | New Jersey National Guard ChalleNGe Youth Program | (265,000) |
| 40 | Joint Federal - State Operations and Maintenance Contracts (State Share) ... | (2,140,000) |
| | Additions, Improvements and Equipment . | (498,000) |

0

Receipts from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the National Guard-State Active Duty account is appropriated for the same purpose.

In addition to the amounts hereinabove appropriated for the National Guard-State Active Duty account, there are appropriated such amounts as are determined to be necessary by The Adjutant General to pay for the cost of unanticipated or extraordinary National Guard deployments, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.

Receipts from the sale of solar energy credits and the receipt of energy rebates and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance of other energy program projects.

In addition to the amount hereinabove appropriated for New Jersey National Guard Support Services, funds received for Distance Learning Program use are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the USS New Jersey Commissioning Committee account is appropriated.

**80 Special Government Services
83 Services to Veterans
3610 Veterans' Program Support**

DIRECT STATE SERVICES

| | | | |
|----|---------|---|--------------|
| 26 | 50-3610 | Veterans' Outreach and Assistance | \$5,823,000 |
| 27 | 51-3610 | Veterans' Haven | 2,540,000 |
| 28 | 70-3610 | Burial Services | 3,503,000 |
| | | Total Direct State Services Appropriation, Veterans' Program Support | \$11,866,000 |

Direct State Services:

Personal Services:

| | | | |
|----|-------------------------------------|--|---------------|
| 32 | Salaries and Wages | | (\$8,367,000) |
| | Materials and Supplies | | (501,000) |
| 34 | Services Other Than Personal | | (417,000) |
| | Maintenance and Fixed Charges | | (1,586,000) |

Special Purpose:

| | | | |
|----|----|--|-----------|
| 36 | 50 | Payment of Military Leave Benefits | (67,000) |
| 38 | 50 | Veterans' State Benefits Bureau | (110,000) |
| | 50 | Maintenance for Memorials | (371,000) |
| 40 | 70 | Indigent Veteran Burial Assistance | (25,000) |
| | 70 | Honor Guard Support Services | (317,000) |
| 42 | | Additions, Improvements and Equipment . | (105,000) |

Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.

Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law or regulation to the contrary, the amount hereinabove appropriated for Payment of Military Leave Benefits is subject to the following conditions: it shall be the responsibility of the Department of Military and Veterans' Affairs to accept, review, and approve applications by a county, municipal governing body, or board of education for reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave Benefits account.

Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated for the purposes of the fund.

Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds

at the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

GRANTS-IN-AID

| | | | |
|---------|--|--|--------------------|
| 50-3610 | Veterans' Outreach and Assistance | | \$5,893,000 |
| | Total Grants-in-Aid Appropriation, Veterans' Program Support | | <u>\$5,893,000</u> |

Grants-in-Aid:

| | | | |
|----|--|-------------|---|
| 50 | Support Services for Returning Veterans .. | (\$399,000) | |
| 50 | Vietnam Veterans Memorial Foundation .. | (250,000) | |
| 50 | Veterans' Tuition Grants | (4,000) | |
| 50 | Veterans' Transportation | (335,000) | |
| 50 | Blind Veterans' Allowances | (57,000) | |
| 50 | Paraplegic and Hemiplegic Veterans' Allowance | (298,000) | |
| 50 | SOS Veterans Stakeholder Group | (250,000) | |
| 50 | Unite Us - Veterans-Focused Coordinated Care Network | (3,000,000) | |
| 50 | Post Traumatic Stress Disorder | (1,300,000) | 0 |

From the amount hereinabove appropriated for the Support Services for Returning Veterans, such amounts as may be required may be transferred to Veterans Outreach and Assistance-Direct State Services, Veterans' Haven North and South - Direct State Services and Veterans' Transportation Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting.

3630 Menlo Park Veterans' Memorial Home

DIRECT STATE SERVICES

| | | | |
|---------|---|--|---------------------|
| 20-3630 | Domiciliary and Treatment Services | | \$22,350,000 |
| 99-3630 | Administration and Support Services | | 5,770,000 |
| | Total Direct State Services Appropriation, Menlo Park Veterans' Memorial Home | | <u>\$28,120,000</u> |

Direct State Services:

| | |
|---|----------------|
| Personal Services: | |
| Salaries and Wages | (\$23,767,000) |
| Materials and Supplies | (1,965,000) |
| Services Other Than Personal | (1,839,000) |
| Maintenance and Fixed Charges | (235,000) |
| Additions, Improvements and Equipment . | (314,000) |

GRANTS-IN-AID

| | | | |
|---------|---|--|------------------|
| 20-3630 | Domiciliary and Treatment Services | | \$250,000 |
| | Total Grants-in-Aid Appropriation, Menlo Park Veterans' Memorial Home | | <u>\$250,000</u> |

Grants-in-Aid:

2 20 Prescription Drug Program (\$250,000)

4

6

3640 Paramus Veterans' Memorial Home

8

DIRECT STATE SERVICES

20-3640 Domiciliary and Treatment Services \$22,835,000

10

99-3640 Administration and Support Services 5,357,000

Total Direct State Services Appropriation, Paramus
Veterans' Memorial Home \$28,192,000

12

Direct State Services:

Personal Services:

14

Salaries and Wages (\$24,875,000)

Materials and Supplies (1,370,000)

16

Services Other Than Personal (1,546,000)

Maintenance and Fixed Charges (162,000)

18

Additions, Improvements and Equipment . (239,000)

20

GRANTS-IN-AID

22

20-3640 Domiciliary and Treatment Services \$251,000

Total Grants-in-Aid Appropriation, Paramus Veterans'
Memorial Home \$251,000

24

Grants-in-Aid:

20 Prescription Drug Program (\$251,000)

26

28

3650 Vineland Veterans' Memorial Home

30

DIRECT STATE SERVICES

32

20-3650 Domiciliary and Treatment Services \$25,518,000

99-3650 Administration and Support Services 5,289,000

34

Total Direct State Services Appropriation, Vineland
Veterans' Memorial Home \$30,807,000

Direct State Services:

Personal Services:

36

Salaries and Wages (\$26,331,000)

38

Materials and Supplies (1,482,000)

Services Other Than Personal (2,596,000)

40

Maintenance and Fixed Charges (274,000)

Additions, Improvements and Equipment . (124,000) 0

42

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

44

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

46

48

50

52

Receipts in excess of anticipated revenues derived from resident contributions and the U.S. Department of Veterans Affairs are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

GRANTS-IN-AID

| | | |
|---------|---|------------------|
| 20-3650 | Domiciliary and Treatment Services | \$251,000 |
| | Total Grants-in-Aid Appropriation, Vineland Veterans' Memorial Home | <u>\$251,000</u> |

Grants-in-Aid:

| | | |
|----|---------------------------------|-------------|
| 20 | Prescription Drug Program | (\$251,000) |
|----|---------------------------------|-------------|

| | |
|---|-----------------------------|
| Department of Military and Veterans' Affairs, Total State Appropriation | <u><u>\$121,244,000</u></u> |
|---|-----------------------------|

Notwithstanding the provisions of any law or regulation to the contrary, lease or licensing payments received by the Department of Military and Veterans' Affairs in connection with the property known as the "Colgate Clock" located on Block 14502, Lot 10 on the Official Tax Map of Jersey City, New Jersey, shall be deposited in the General Fund.

| | |
|---|---------------|
| <i>Summary of Department of Military and Veterans' Affairs Appropriations</i> (For Display Purposes Only) | |
| <i>Appropriations by Category:</i> | |
| Direct State Services | \$114,599,000 |
| Grants-in-Aid | 6,645,000 |
| <i>Appropriations by Fund:</i> | |
| General Fund | \$121,244,000 |

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

DIRECT STATE SERVICES

| | | |
|---------|--|---------------------|
| 80-2400 | Statewide Planning and Coordination for Higher Education ... | \$10,084,000 |
| 81-2400 | Educational Opportunity Fund Programs | 440,000 |
| | Total Direct State Services Appropriation, Higher Educational Services | <u>\$10,524,000</u> |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|---------------|
| Salaries and Wages | (\$3,570,000) |
| Materials and Supplies | (9,000) |
| Services Other Than Personal | (833,000) |
| Maintenance and Fixed Charges | (12,000) |

Special Purpose:

| | | |
|---------------------------------------|---|-------------|
| 80 | State Policy Lab | (1,000,000) |
| 80 | Student Success Incentive Funding | (5,000,000) |
| 80 | Legislative Youth Council | (50,000) |
| Additions, Improvements and Equipment | (50,000) | 0 |

In addition to the amounts hereinabove appropriated for the Statewide Planning and Coordination for Higher Education, there is appropriated an amount not to exceed \$500,000

subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of supporting the maintenance of a statewide longitudinal New Jersey Education to Earnings Data System.

GRANTS-IN-AID

| | | | |
|------------------------------|--|---------------|----------------------|
| 80-2400 | Statewide Planning and Coordination for Higher Education ... | | \$93,675,000 |
| 81-2400 | Educational Opportunity Fund Programs | | 54,838,000 |
| | Total Grants-in-Aid Appropriation, Higher Educational Services | | <u>\$148,513,000</u> |
| <i>Grants-in-Aid:</i> | | | |
| 80 | College Bound | (\$2,500,000) | |
| 80 | College Readiness Now | (1,000,000) | |
| 80 | Center on Gun Violence Research | (2,000,000) | |
| 80 | New Jersey Civic Information Consortium | (3,000,000) | |
| 80 | Governor's School | (100,000) | |
| 80 | Hunger-Free Campus Program..... | (1,500,000) | |
| 80 | Fringe Support for Public Research Institutions of Higher Education | (70,000,000) | |
| 80 | Some College, No Degree | (8,000,000) | |
| 80 | County College - Based Adult Centers | (4,500,000) | |
| 80 | Direct Support Professional Career Development Program (P.L.2021, c.421) | (1,000,000) | |
| 80 | Gateway U – Teacher Pathway Program, Newark | (75,000) | |
| 81 | Opportunity Program Grants | (37,329,000) | |
| 81 | Supplementary Education Program Grants | (17,509,000) | 0 |

An amount not to exceed 5% of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting. Refunds from prior years to the College Bound Program are appropriated to that account.

Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

In addition to the amounts hereinabove appropriated for the Center on Gun Violence Research, an amount not to exceed \$1,000,000, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated to support interdisciplinary research on the causes and consequences of, and solutions to, gun-related violence.

The unexpended balance at the end of the preceding fiscal year in the New Jersey Civic Information Consortium account is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Fringe Support for Public Research Institutions of Higher Education is subject to the following conditions: (1) amounts shall be allocated among and distributed to senior research institutions of higher education based on a funding rationale determined by the Secretary of Higher Education and subject to the approval of the Director of the Division of Budget and Accounting; (2) allocations to individual senior research institutions shall be used only to offset fringe benefit costs charged to federally funded programs using the composite fringe benefit rate for the year ending June 30, 2024 established by the Division of Budget and Accounting; and (3) the senior research institutions must demonstrate to the Secretary of Higher Education that they have begun negotiations with the federal government to develop a lower, federally approved rate for the purpose of enabling such institution to direct more grant funding towards eligible research activities.

The unexpended balance at the end of the preceding fiscal year in the Garden State Guarantee Implementation account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

2405 Higher Education Student Assistance Authority

DIRECT STATE SERVICES

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such amounts as the State Treasurer deems necessary. Any amounts so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations. In furtherance of the "Higher Education Student Assistance Authority Law," N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such amounts as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

| | | | |
|-----------------------|--|-----------------|----------------------|
| 45-2405 | Student Assistance Programs | | \$671,306,000 |
| | Total Grants-in-Aid Appropriation, Higher Education Student Assistance Authority | | <u>\$671,306,000</u> |
| Grants-in-Aid: | | | |
| 45 | Tuition Aid Grants | (\$492,887,000) | |
| 45 | Part-Time Tuition Aid Grants for County Colleges | (8,737,000) | |
| 45 | Part-Time Tuition Aid Grant - EOF Students | (842,000) | |
| 45 | Governor's Urban Scholarship Program ... | (1,095,000) | |
| 45 | Community College Opportunity Grant ... | (39,820,000) | |
| 45 | Pay It Forward Fund | (2,500,000) | |
| 45 | Community College Opportunity Grant for County Vocational Schools Pilot | (2,000,000) | |
| 45 | Garden State Guarantee | (94,352,000) | |
| 45 | Student Teacher Stipends | (10,000,000) | |
| 45 | New Jersey STEM Loan Redemption Program | (100,000) | |
| 45 | New Jersey World Trade Center Scholarship Program | (202,000) | |
| 45 | New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II) | (7,771,000) | |
| 45 | Primary Care Practitioners Loan Redemption Program | (2,500,000) | |
| 45 | Teachers Loan Redemption Program | (1,000,000) | |
| 45 | New Jersey Educator Scholarship Program | (1,000,000) | |
| 45 | Tuition Assistance, Thomas Edison State University Students | (1,500,000) | |
| 45 | Behavioral Healthcare Provider Loan Redemption Program | (5,000,000) | 0 |

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels set by the Higher Education Student Assistance Authority. Such amounts as may be necessary are appropriated from Tuition Aid Grants to fund awards for undocumented students as set forth in P.L.2018, c.12 (C.18A:71B-2.1) or incarcerated individuals, subject

to the approval of the Director of the Division of Budget and Accounting. The unexpended balances reappropriated to the Tuition Aid Grant account shall be available to fund increases in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions that had previously participated in the Tuition Aid Grant program, or had applied in writing to the Higher Education Student Assistance Authority to participate in the Tuition Aid Grant program prior to September 1, 2009 and met all eligibility requirements prior to September 1, 2009.

The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be used to provide funds for tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the Tuition Aid Grant program for part-time enrollment at a county college shall in other respects be determined by the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County Colleges account shall be available to fund increases in the number of applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

In addition to the amount hereinabove appropriated for Community College Opportunity Grants (CCOG), there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for CCOG awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Community College Opportunity Grants, the maximum individual grant amount awarded, as established by the Higher Education Student Assistance Authority pursuant to subsection c. of section 4 of P.L.2021, c.26 (C.18A:71B-114), to qualified students with an annual adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), between \$65,001 and \$80,000, shall not exceed fifty percent of the maximum individual grant amount for students with an annual adjusted gross income between \$0 and \$65,000; and the maximum individual grant amount awarded, as established by the Higher Education Student Assistance Authority pursuant to subsection c. of section 4 of P.L.2021, c.26 (C.18A:71B-114), to qualified students with an annual adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), between \$80,001 and \$100,000, shall not exceed thirty-three and one-third percent of the maximum individual grant amount for students with an annual adjusted gross income between \$0 and \$65,000.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Community College Opportunity Grant for County Vocational Schools Pilot shall be available to provide grants to cover tuition of students enrolled in post-secondary career and technical education courses offered by county vocational schools in partnership with a county college provided that such post-secondary career and technical education courses are awarded credits by a county college as part of a curriculum leading to a degree, and further provided that all available grants and employer support have been exhausted. The per-student amount shall be reduced proportionally if the amount appropriated is insufficient to provide full funding for all eligible enrolled students.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Garden State Guarantee awards is subject to the following conditions: \$94,352,000 is appropriated to the Higher Education Student Assistance Authority to provide grants during the fall 2023 and spring 2024 semesters to eligible New Jersey resident undergraduate students in each student's third or fourth year of full-time enrollment at a New Jersey senior public college or university, as full-time enrollment is defined pursuant to N.J.A.C. 9A:9-3.4 and as years three and four are defined by the Higher Education Student Assistance Authority and published on the Authority's Internet website; provided that (1) the amount of the Garden State Guarantee awards for qualified students with an annual adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), between \$0 and \$65,000 shall ensure that each such student receives sufficient financial aid from a combination of State, federal, institutional, and other grants or scholarships to eliminate the student's net cost of tuition and mandatory fees in both the fall 2023 and spring 2024 semesters; and that (2) the amount of the Garden State Guarantee awards for qualified students with an annual adjusted gross income between \$65,001 and \$80,000, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), shall ensure that each such student receives sufficient financial aid from a combination of State, federal, institutional, and other grants or scholarships to pay a remaining net price of no more than \$3,750 in tuition and mandatory fees in either the fall 2023 or spring 2024 semester; and that (3) the amount of the Garden State Guarantee awards for qualified students with an annual adjusted gross income between \$80,001 and \$100,000, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), shall ensure that each such student receives sufficient financial aid from a combination of State, federal, institutional, and other grants or scholarships to pay a remaining net price of no more than \$5,000 in tuition and mandatory fees in either the fall 2023 or spring 2024 semester; and provided further that the Higher Education Student Assistance Authority shall establish criteria governing student eligibility and other necessary program elements for Fiscal Year 2024, which shall be published on the Authority's Internet website; and provided further that eligibility for each senior public institution's students to receive Garden State Guarantee awards shall be contingent on the institution's maintenance of efforts, whereby in academic years 2023-2024 the senior public institution's awards per-student for students enrolled in years three and four, with annual adjusted gross incomes ranging from \$0-\$20,000, \$20,001-\$40,000, \$40,001-\$65,000, \$65,001-\$80,000, and \$80,001-\$100,000, are each within at least 5 percent of the per-student average amounts of institutional financial aid the institution awarded during academic year 2020-2021 to students in corresponding years of enrollment and annual adjusted gross income ranges.

In addition to the amount hereinabove appropriated for Garden State Guarantee (GSG) there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for GSG awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from voluntary contributions by taxpayers on New Jersey gross income tax returns for the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose of providing scholarships for eligible recipients as defined in P.L.2001, c.442 (C.18A:71B-23.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Student Teacher Stipends is subject to the following conditions and subject to available funding: (1) a student teacher attending a New Jersey institution that offers an educator preparation program approved by the New Jersey Department of Education and who agrees to complete a full year of service as a student teacher under the terms of the approved educator preparation program shall be eligible for a \$3,000 award for the student to use to pay for living expenses while participating in full-time student teaching; and (2) the Higher Education Student Assistance Authority shall provide funding to the New Jersey institution at which the eligible student is enrolled to be applied to the student's account, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that such award shall not displace any other federal, State-, or institution-funded student financial assistance, grants, or scholarships.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program is subject to the following condition: all NJ STARS II awards must be used at institutions of higher education that offer degrees through the baccalaureate level and which participate in the Tuition Aid Grant program pursuant to N.J.A.C. 9A:9-2.1.

Notwithstanding the provisions of any law or regulation to the contrary, the maximum tuition to be used in determining the amount of a NJ STARS award to a student at a county college

shall be limited to the in-county tuition charged for students pursuing a full-time course of study at that county college.

Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85), none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program shall be used to fund summer semester NJ STARS scholarship awards.

Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other law or regulation to the contrary, the amounts hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program are subject to the following condition: the maximum New Jersey Student Tuition Assistance Reward Scholarship awards for students first enrolling in the program for academic year 2015-2016 and thereafter who attend a county college that has eliminated general education fees and increased its tuition correspondingly will be reduced by an amount to be calculated and approved by the Director of the Division of Budget and Accounting. The amount of the reduction shall be the three-year average percentage that fees comprised of total tuition and fees as reported to the Higher Education Student Assistance Authority (HESAA) on the institutional budget survey in the three immediate years prior to the elimination of the general education fees.

Notwithstanding the provisions of section 9 of P.L.2009, c.236 (C.18A:71C-58) or any other law or regulation to the contrary, the amount hereinabove appropriated for the Nursing Faculty Loan Redemption Program is subject to the following condition: funds, if any, in excess of the amount necessary to satisfy qualifying applications under the Program may be reallocated to the Primary Care Practitioner Loan Redemption Program upon the recommendation of the Executive Director of the Higher Education Student Assistance Authority, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsections a. and c. of N.J.S.18A:71C-37, or any law or regulation to the contrary, the amount hereinabove appropriated for the Primary Care Practitioner Loan Redemption Program is subject to the following condition: the maximum total redemption of eligible qualifying loan expenses for four full years of service shall not exceed \$200,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove in Student Assistance Programs shall be available for payment of liabilities applicable to prior fiscal years.

The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs are appropriated to such programs, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit and ensure the timely award of student financial aid grants, amounts may be transferred among accounts in Student Assistance Programs, including Survivor Tuition Benefits, subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be necessary from the unexpended balance of funds appropriated for Tuition Aid Grants shall be used to provide summer tuition aid grants as defined by section 2 of P.L.2023, c.34 (C.18A:71B-20a) during summer 2024 terms to students who received Tuition Aid Grants during either the fall 2023 or the spring 2024 semesters.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Teachers Loan Redemption Program shall be available for the redemption of a portion of eligible participants' qualifying student loans. Qualifying student loans shall include government or commercial loans used for the actual costs paid for tuition and reasonable education and living expenses related to obtaining a degree. The Higher Education Student Assistance Authority shall select program participants from among those applicants who submit their applications within the deadlines established by the Authority and meet the eligibility criteria established pursuant to section 2 of P.L.2021, c.384 (C.18A:71C-84), subject to available funds. If appropriated funds are insufficient to provide loan redemptions to all of the applicants who meet the eligibility criteria, the Authority shall accord priority to applicants based on a district's number of unfilled teacher vacancies, an applicant's student loan burden, and an applicant's hiring date. If appropriated funds are insufficient to provide loan redemptions to all of the top-ranked qualified applicants based on the above-listed priorities, the Authority shall select program participants by means of a lottery or other form of random selection from among the highest priority applicants.

2410 Rutgers, The State University - New Brunswick

GRANTS-IN-AID

| | | | |
|---|---------|---|---------------|
| 2 | 82-2410 | Institutional Support | \$391,146,000 |
| 4 | | | |
| 6 | | Total Grants-in-Aid Appropriation, Rutgers, The State University - New Brunswick | \$391,146,000 |

Grants-in-Aid:

| | | | | |
|----|----|--|----------------|---|
| 8 | 82 | Outcomes-Based Allocation | (\$34,013,000) | |
| | 82 | The Rutgers Special Needs Dental Treatment Center..... | (250,000) | |
| 10 | 82 | New Jersey Center for Civic Education - Middle School and High School Civics Instruction | (300,000) | |
| | 82 | Rutgers, The State University - New Brunswick | (172,530,000) | |
| 12 | 82 | Cancer Institute of New Jersey | (5,000,000) | |
| | 82 | Child Health Institute | (1,700,000) | |
| 14 | 82 | School of Biomedical and Health Sciences | (141,533,000) | |
| | 82 | State Government Science and Engineering Fellowship Program, Eagleton Institute | (320,000) | |
| 16 | 82 | New Jersey Medical School - Capital Improvements | (1,000,000) | |
| | 82 | Center for American Women and Politics - Women Elected and Appointed Officials Database | (500,000) | |
| 18 | 82 | Brandt Behavioral Health Treatment Center and Residence | (2,000,000) | |
| | 82 | Population Health Cohort Study - Center for State Health Policy | (1,000,000) | |
| 20 | 82 | Institute for Infectious and Inflammatory Diseases | (1,000,000) | |
| | 82 | Traumatic Brain Injury Center | (4,000,000) | |
| 22 | 82 | Capital Improvements (Rutgers University - New Brunswick) | (25,000,000) | |
| | 82 | New Jersey Climate Change Resource Center at Rutgers (P.L.2019, c.442) | (1,000,000) | 0 |

24 For the purpose of implementing the appropriations act for the current fiscal year, the number
26 of State-funded positions at Rutgers - New Brunswick shall be 8,013.
28 For the purpose of implementing the appropriations act for the current fiscal year, the fringe
30 benefits for not more than 1,383 positions, funded by medical services contracts between
32 Rutgers and various State departments, are funded by the State.

2415 Agricultural Experiment Station

GRANTS-IN-AID

| | | | |
|----|---------|---|--------------|
| 34 | 82-2415 | Institutional Support | \$27,426,000 |
| 36 | | Total Grants-in-Aid Appropriation, Agricultural Experiment Station | \$27,426,000 |

Grants-in-Aid:

| | | |
|----|--|------------|
| 82 | Rutgers Equine Science Center Operating Support | (\$95,000) |
|----|--|------------|

| | | | |
|----|--|--------------|---|
| 82 | New Jersey Agricultural Experiment Station | (5,500,000) | |
| 2 | 82 Solar Energy and Agricultural Production Demonstration Project | (900,000) | |
| | 82 New Jersey Agricultural Experiment Station - Rutgers University | (20,931,000) | 0 |

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 404.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

2416 Rutgers, The State University - Camden

GRANTS-IN-AID

| | | | |
|---------|---|--------------|--|
| 82-2416 | Institutional Support | \$28,859,000 | |
| | Total Grants-in-Aid Appropriation, Rutgers, The State University - Camden | \$28,859,000 | |

Grants-in-Aid:

| | | | |
|----|---|--------------|---|
| 82 | Clinical Legal Programs for the Poor- Rutgers Law School | (\$200,000) | |
| 82 | Outcomes-Based Allocation | (6,321,000) | |
| 82 | Rowan University - Rutgers Camden Board Of Governors, Rutgers-Camden School of Business | (3,000,000) | |
| 82 | Rowan University - Rutgers Camden Board Of Governors, Health Initiatives..... | (2,000,000) | |
| 82 | Rutgers Camden Business School - Center for Real Estate | (150,000) | |
| 82 | Rutgers Camden Law School - Legal Assistance for Tenants | (908,000) | |
| 82 | Focus on Student Mental Health and Wellbeing | (420,000) | |
| 82 | Rutgers, The State University - Camden | (15,860,000) | 0 |

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Camden shall be 559.

2417 Rutgers, The State University - Newark

GRANTS-IN-AID

| | | | |
|---------|---|--------------|--|
| 82-2417 | Institutional Support | \$50,827,000 | |
| | Total Grants-in-Aid Appropriation, Rutgers, The State University - Newark | \$50,827,000 | |

Grants-in-Aid:

| | | | |
|----|---|--------------|--|
| 82 | Clinical Legal Programs for the Poor - Rutgers Law School | (\$200,000) | |
| 82 | Outcomes - Based Allocation | (12,793,000) | |

| | | | | |
|---|----|---|--------------|---|
| | 82 | Rutgers Newark Law School - Legal Assistance for Tenants | (908,000) | |
| 2 | 82 | Rutgers Newark Business School - Center for Real Estate..... | (350,000) | |
| | 82 | Scholarship and Transformative Education in Prison Program..... | (2,250,000) | |
| 4 | 82 | Center for Politics and Race in America | (500,000) | |
| | 82 | Center for Local Supply Chain Resiliency | (500,000) | |
| 6 | 82 | Center on Law, Inequality, and Metropolitan Equity | (500,000) | |
| | 82 | New Jersey Nursing Emotional Well-Being Institute | (1,200,000) | |
| 8 | 82 | Rutgers, The State University - Newark | (31,626,000) | 0 |

10 For the purpose of implementing the appropriations act for the current fiscal year, the number
 12 of State-funded positions at Rutgers - Newark shall be 1,086.

14 **2430 New Jersey Institute of Technology**

GRANTS-IN-AID

| | | | | |
|----|---------|--|--|---------------------|
| 16 | 82-2430 | Institutional Support | | \$57,018,000 |
| | | Total Grants-in-Aid Appropriation, New Jersey Institute of Technology | | <u>\$57,018,000</u> |

18 **Grants-in-Aid:**

| | | | | |
|----|----|---|---------------|---|
| | 82 | Outcomes-Based Allocation | (\$9,933,000) | |
| 20 | 82 | Public Polytechnic Adjustment Aid (NJIT) | (\$9,500,000) | |
| | 82 | New Jersey Institute of Technology - Capital Improvements | (\$3,000,000) | |
| 22 | 82 | New Jersey Institute of Technology..... | (34,585,000) | 0 |

24 For the purpose of implementing the appropriations act for the current fiscal year, the number
 26 of State-funded positions at the New Jersey Institute of Technology shall be 1,313.

28 **2440 Thomas Edison State University**

GRANTS-IN-AID

| | | | | |
|----|---------|--|--|---------------------|
| 30 | 82-2440 | Institutional Support | | \$14,280,000 |
| | | Total Grants-in-Aid Appropriation, Thomas Edison State University | | <u>\$14,280,000</u> |

32 **Grants-in-Aid:**

| | | | | |
|----|----|---|---------------|---|
| | 82 | Outcomes-Based Allocation..... | (\$5,719,000) | |
| 34 | 82 | Thomas Edison State University | (7,561,000) | |
| | 82 | National Guard Tuition Waiver Reimbursement | (1,000,000) | 0 |

36 For the purpose of implementing the appropriations act for the current fiscal year, the number
 38 of State-funded positions at Thomas Edison State University shall be 323.

40 **2445 Rowan University**

GRANTS-IN-AID

| | | | |
|---|---------|--|---------------|
| 2 | 82-2445 | Institutional Support | \$149,027,000 |
| | | Total Grants-in-Aid Appropriation, Rowan University | \$149,027,000 |

4 ***Grants-in-Aid:***

| | | | |
|----|----|--|--------------------|
| 4 | 82 | Outcomes-Based Allocation | (\$14,298,000) |
| 6 | 82 | Rowan University | (32,753,000) |
| | 82 | Cooper University Hospital - Population Health and Joint Board . | (500,000) |
| 8 | 82 | School of Veterinarian Medicine | (12,000,000) |
| | 82 | Child Abuse Research Education and Service Institute | (2,700,000) |
| 10 | 82 | Camden Opioid Research Initiative | (1,000,000) |
| | 82 | Cooper Medical School of Rowan University | (11,550,000) |
| 12 | 82 | Cooper Medical School - Cooper University Hospital Support | (34,297,000) |
| | 82 | School of Osteopathic Medicine | (37,929,000) |
| 14 | 82 | Center for Research and Education in Advanced Transportation Engineering Systems | (2,000,000) 0 |

16 For the purpose of implementing the appropriations act for the current fiscal year, the number
of State-funded positions at Rowan University shall be 1,898.

18 For the purpose of implementing the appropriations act for the current fiscal year, the fringe
benefits for 105 positions at Cooper Medical School of Rowan University are funded by the
20 State.

22 Of the \$37,929,000 appropriated for the Rowan School of Osteopathic Medicine, \$2,700,000
is to be allocated to the Cooper Medical School of Rowan University.

24 ***2450 New Jersey City University***

26 **GRANTS-IN-AID**

| | | | |
|----|---------|--|--------------|
| 26 | 82-2450 | Institutional Support | \$41,713,000 |
| | | Total Grants-in-Aid Appropriation, New Jersey City University | \$41,713,000 |

30 ***Grants-in-Aid:***

| | | | |
|----|----|---|---------------------|
| 30 | 82 | Outcomes-Based Allocation | (\$8,127,000) |
| | 82 | New Jersey City University - Institutional Stabilization Aid | (\$10,000,000) |
| 32 | 82 | New Jersey City University | (23,586,000) 0 |

34 For the purpose of implementing the appropriations act for the current fiscal year, the number
of State-funded positions at New Jersey City University shall be 1,129.

36

38 ***2455 Kean University***

40 **GRANTS-IN-AID**

| | | | |
|----|---------|--|--------------|
| 40 | 82-2455 | Institutional Support | \$70,195,000 |
| | | Total Grants-in-Aid Appropriation, Kean University | \$70,195,000 |

42 ***Grants-in-Aid:***

| | | | |
|----|----|---------------------------------|--------------|
| 42 | 82 | Urban Policy Institute | (\$850,000) |
| 44 | 82 | Outcomes-Based Allocation | (13,846,000) |
| | 82 | Capital Improvements..... | (18,000,000) |

| | | | |
|----|-----------------------|--------------|---|
| 82 | Kean University | (37,499,000) | 0 |
|----|-----------------------|--------------|---|

2

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074.

4

6

2460 William Paterson University of New Jersey

8

GRANTS-IN-AID

| | | | |
|---------|--|--------------|--|
| 82-2460 | Institutional Support | \$46,932,000 | |
| | Total Grants-in-Aid Appropriation, William Paterson University of New Jersey | \$46,932,000 | |

10

Grants-in-Aid:

| | | | |
|----|---|---------------|---|
| 82 | Outcomes-Based Allocation | (\$9,783,000) | |
| 82 | Institutional and Workforce Sustainability Plan (William Paterson University) | (\$7,500,000) | |
| 82 | William Paterson University of New Jersey | (29,649,000) | 0 |

12

14

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.

16

18

2465 Montclair State University

20

GRANTS-IN-AID

| | | | |
|---------|---|--------------|--|
| 82-2465 | Institutional Support | \$75,196,000 | |
| | Total Grants-in-Aid Appropriation, Montclair State University | \$75,196,000 | |

22

24

Grants-in-Aid:

| | | | |
|----|--|----------------|---|
| 82 | Outcomes-Based Allocation | (\$17,910,000) | |
| 82 | Montclair State University | (55,480,000) | |
| 82 | Bloomfield College of Montclair State University Outcomes-Based Allocation | (1,806,000) | 0 |

26

28

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,349.

30

32

2470 The College of New Jersey

34

GRANTS-IN-AID

| | | | |
|---------|--|--------------|--|
| 82-2470 | Institutional Support | \$32,586,000 | |
| | Total Grants-in-Aid Appropriation, The College of New Jersey | \$32,586,000 | |

36

Grants-in-Aid:

| | | | |
|----|---------------------------------|---------------|---|
| 82 | Outcomes-Based Allocation | (\$4,064,000) | |
| 82 | The College of New Jersey | (28,522,000) | 0 |

38

40

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 909.

42

44

2475 Ramapo College of New Jersey

46

GRANTS-IN-AID

| | | | |
|---------|-----------------------------|--------------|--|
| 82-2475 | Institutional Support | \$24,394,000 | |
|---------|-----------------------------|--------------|--|

| | |
|--|--------------|
| Total Grants-in-Aid Appropriation, Ramapo College of New Jersey | \$24,394,000 |
|--|--------------|

2

Grants-in-Aid:

| | | | |
|----|--|---------------|---|
| 82 | Outcomes-Based Allocation | (\$3,913,000) | |
| 4 | 82 Property Disposition Support | (700,000) | |
| | 82 Nursing Program Expansion (Ramapo College of New Jersey) | (1,000,000) | |
| 6 | 82 Ramapo College of New Jersey | (18,781,000) | 0 |

8

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 623.

10

2480 Stockton University

12

GRANTS-IN-AID

| | | | |
|----|---|--------------|--|
| 14 | 82-2480 Institutional Support | \$42,179,000 | |
| | Total Grants-in-Aid Appropriation, Stockton University | \$42,179,000 | |

16

Grants-in-Aid:

| | | | |
|----|--|---------------|---|
| 82 | Outcomes-Based Allocation | (\$7,977,000) | |
| 18 | 82 Stockton University | (28,340,000) | |
| | 82 Stockton University - Atlantic City Campus Phase 3 Design | (1,000,000) | |
| 20 | 82 Stockton University - Atlantic City Campus Economic Development Center | (250,000) | |
| | 82 Stockton University Atlantic City Campus | (4,612,000) | 0 |

22

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Stockton University shall be 1,069.

24

26

2485 University Hospital

28

GRANTS-IN-AID

| | | | |
|----|--|--------------|--|
| 30 | 82-2485 Institutional Support | \$44,745,000 | |
| | Total Grants-in-Aid Appropriation, University Hospital ... | \$44,745,000 | |

32

Grants-in-Aid:

| | | | |
|----|---|----------------|---|
| 82 | University Hospital | (\$42,745,000) | |
| 34 | 82 City of Newark Emergency Medical Services | (2,000,000) | 0 |

36

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at University Hospital shall be 3,500.

38

In addition to the amount hereinabove appropriated for University Hospital, an amount not to exceed \$13,000,000 is appropriated to support expenditures related to the Clinical Service Agreement between University Hospital and Rutgers, The State University, subject to the approval of the Director of the Division of Budget and Accounting.

40

42

44

HIGHER EDUCATIONAL SERVICES

46

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

48

50

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as may be required to fund lease or rental costs which may be charged by such senior public institutions for any State department, agency, authority or commission facilities located on the campus of any senior public institution of higher education.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove appropriated for any senior public institution of higher education shall be paid until the institution remits its quarterly fringe benefit reimbursement for positions in excess of the number of State-funded positions provided in this act, by the deadline and in the manner required by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the senior public institutions of higher education shall be paid to each institution in equal monthly installments on the last business day of each month.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Institutional Support of the various State institutions of higher education are conditioned upon the following: no sum shall be expended for payment as a settlement, buyout, separation payment, severance pay or any other form of monetary payment of any kind whatsoever in connection with the termination of, or separation from, the employment prior to the end of the term of an existing contract of any officer or employee of such institution who receives annual compensation in excess of \$250,000.

Of the amounts hereinabove appropriated for University Hospital and Cooper Medical School - Cooper University Hospital Support, the Director of the Division of Budget and Accounting may transfer such amounts as are determined to be necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

Funds appropriated to Rutgers University for purposes of medical education are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned respective medical schools.

Funds appropriated to Rowan University for purposes of medical education at Cooper Medical School of Rowan University and the Rowan School of Osteopathic Medicine are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned respective medical schools.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Outcomes-Based Allocation program in each of the senior public institutions of higher education shall be allocated and distributed to eligible senior public institutions based on a funding rationale determined by the Secretary of Higher Education, in consultation with the presidents of senior public institutions. The funding shall be based upon the following criteria along with any other requirements the Secretary determines to be appropriate in order to advance equity and improve student outcomes, subject to the approval of the Director of the Division of Budget and Accounting: (1) the total number of degrees awarded by the institution, (2) the number of degrees awarded by the institution to individuals from underrepresented ethnic and racial minority groups, (3) the number of students at the institution with adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), between \$0 and \$65,000, (4) degrees awarded to students with adjusted gross income between \$0 and \$65,000, (5) degrees awarded to students who transferred to the institution, (6) degrees awarded in the STEM and

healthcare fields, and (7) doctoral degrees awarded; provided further, however, that institutions receiving awards shall be required to: (a) share program-level spending information to assist in the distribution of future funding; and (b) participate in good faith discussions led by the Secretary to improve future distribution of funding to institutions consistent with State priorities, subject to the approval of the Director of the Division of Budget and Accounting. Each four-year institution shall report to the Secretary of Higher Education and the Higher Education Student Assistance Authority, at an individual student unit record level, the amount of federal, State, and institutional financial aid granted to each undergraduate student in academic year 2021-2022 and each subsequent academic semester according to the schedule determined by the Secretary and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Higher Educational Services - Institutional Support, there is appropriated an amount not to exceed \$1,000,000 for institutions participating in the New Jersey Civic Information Consortium to advance research and innovation in the field of media and technology to benefit the State, subject to the approval of the Director of the Division of Budget and Accounting.

**37 Cultural and Intellectual Development Services
2541 Division of State Library**

DIRECT STATE SERVICES

| | | |
|---------|--|-------------|
| 51-2541 | Library Services | \$5,753,000 |
| | Total Direct State Services Appropriation, Division of State Library | \$5,753,000 |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|---------------|
| Salaries and Wages | (\$4,398,000) |
| Materials and Supplies | (410,000) |
| Services Other Than Personal | (193,000) |
| Maintenance and Fixed Charges | (27,000) |

Special Purpose:

| | | |
|----|--------------------------------------|-----------|
| 51 | Supplies and Extended Services | (725,000) |
|----|--------------------------------------|-----------|

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts, shall be paid in equal monthly installments, on the last business day of each month.

STATE AID

| | | |
|---------|--|---------------|
| 51-2541 | Library Services | \$11,475,000 |
| | (From General Fund | \$4,299,000) |
| | (From Property Tax Relief Fund | 7,176,000) |
| | Total State Aid Appropriation, Division of State Library | \$11,475,000 |
| | (From General Fund | \$4,299,000) |
| | (From Property Tax Relief Fund | 7,176,000) |

State Aid:

| | | |
|----|--|---------------|
| 51 | Per Capita Library Aid (PTRF) | (\$4,676,000) |
| 51 | South Brunswick Public Library - Capital Improvements (PTRF) | (\$1,500,000) |
| 51 | Fanwood Memorial Library - Library Redesign Project (PTRF) | (\$1,000,000) |
| 51 | Library Network | (4,299,000) |
| | | 0 |

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37 Cultural and Intellectual Development Services

DIRECT STATE SERVICES

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|---------|--|-----------|--------------------|
| 05-2530 | Support of the Arts | \$405,000 | |
| 06-2535 | Museum Services | 4,185,000 | |
| 07-2540 | Development of Historical Resources | 1,558,000 | |
| | Total Direct State Services Appropriation, Cultural and Intellectual Development Services | | <u>\$6,148,000</u> |

Direct State Services:

Personal Services:

| | | |
|-------------------------------------|---------------|--|
| Salaries and Wages | (\$2,968,000) | |
| Materials and Supplies | (80,000) | |
| Services Other Than Personal | (329,000) | |
| Maintenance and Fixed Charges | (71,000) | |

Special Purpose:

| | | | |
|----|--|-------------|---|
| 06 | Pandemic Revenue Loss (State Museum) | (1,700,000) | |
| 07 | New Jersey Historical Commission - Celebration of America | (500,000) | |
| 07 | COVID-19 Frontline Healthcare Worker Memorial Commission | (500,000) | 0 |

The unexpended balance at the end of the preceding fiscal year in the New Jersey Black Heritage Trail (P.L.2022, c.102) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

| | | | |
|---------|--|--------------|---------------------|
| 05-2530 | Support of the Arts | \$45,325,000 | |
| 07-2540 | Development of Historical Resources | 15,153,000 | |
| | Total Grants-in-Aid Appropriation, Cultural and Intellectual Development Services | | <u>\$60,478,000</u> |

Grants-in-Aid:

| | | | |
|----|---|--------------|--|
| 05 | Count Basie Center for the Arts | (\$50,000) | |
| 05 | Mayo Performing Arts Center | (250,000) | |
| 05 | Cultural Projects | (31,900,000) | |
| 05 | Newark Symphony Hall Infrastructure Project | (4,000,000) | |
| 05 | Capital Philharmonic of New Jersey | (175,000) | |
| 05 | Axelrod Performing Arts Center - Operating Costs | (100,000) | |
| 05 | State Theatre New Jersey - Capital Improvements | (1,000,000) | |
| 05 | Nimbus Dance Works, Jersey City | (250,000) | |
| 05 | Cheer Dynamics All Stars | (100,000) | |
| 05 | Paper Mill Playhouse - Capital Improvements | (1,750,000) | |
| 05 | New Jersey Symphony - Centennial Support | (2,000,000) | |
| 05 | New Jersey Repertory Company - Stage Equipment | (100,000) | |
| 05 | Crossroads Theatre Company | (250,000) | |

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|----|----|---|-------------|---|
| | 05 | New Jersey Ballet | (500,000) | |
| 2 | 05 | Asbury Park African-American Music Project | (100,000) | |
| | 05 | WBGO 88.3 FM / Newark Public Radio - Capital Construction | (2,800,000) | |
| 4 | 07 | Battleship New Jersey Museum | (1,250,000) | |
| | 07 | New Jersey Fire Museum and Fallen Firefighters Memorial (P.L.2021, c.463) | (600,000) | |
| 6 | 07 | New Jersey Women Vote - Alice Paul Institute | (113,000) | |
| | 07 | New Jersey Historical Commission - Agency Grants | (5,500,000) | |
| 8 | 07 | Paterson Museum - Capital Improvements | (2,500,000) | |
| | 07 | Grover Cleveland Memorial Association - Grover Cleveland Birthplace | (90,000) | |
| 10 | 07 | Battleship New Jersey Dry-docking | (5,000,000) | |
| | 07 | New Jersey Council for the Humanities | (100,000) | 0 |

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Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed five percent may be used for administrative purposes, including but not limited to the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

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Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

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Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.

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Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington); provided, however, that the calculation of such 25% allocation shall not include the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers-Camden Center for the Arts.

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Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an amount not to exceed \$300,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

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70 Government Direction, Management, and Control
74 General Government Services

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DIRECT STATE SERVICES

40

01-2505 Office of the Secretary of State \$9,591,000

42

02-2510 Business Action Center 24,731,000

08-2545 State Archives 1,157,000

25-2525 Election Management and Coordination 20,592,000

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Total Direct State Services Appropriation, General
Government Services \$56,071,000

Direct State Services:

46

Personal Services:

Salaries and Wages (\$7,585,000)

| | | | |
|----|--|--------------|---|
| | Materials and Supplies | (262,000) | |
| 2 | Services Other Than Personal | (1,218,000) | |
| | Maintenance and Fixed Charges | (17,000) | |
| 4 | Special Purpose: | | |
| | 01 Office of Volunteerism | (79,000) | |
| 6 | 01 Office of Programs | (717,000) | |
| | 01 Martin Luther King, Jr. Commemorative Commission | (240,000) | |
| 8 | 01 Cultural Trust | (165,000) | |
| | 01 New Jersey Puerto Rico Commission ... | (300,000) | |
| 10 | 01 Business Marketing Initiative | (5,000,000) | |
| | 02 Office of Economic Growth | (800,000) | |
| 12 | 02 New Jersey Motion Picture Commission | (750,000) | |
| | 02 New Jersey Small Business Development Centers | (1,500,000) | |
| 14 | 02 Travel and Tourism Advertising and Promotion | (17,600,000) | |
| | 02 New Jersey Israel Commission | (350,000) | |
| 16 | 02 Women's Business Centers of New Jersey | (150,000) | |
| | 02 New Jersey Pride Chamber of Commerce | (100,000) | |
| 18 | 25 Help America Vote Act | (4,238,000) | |
| | 25 Early Voting Implementation | (15,000,000) | 0 |

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The Secretary of State shall report semi-annually on the expenditure during the preceding six months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and private contributions to this program. The first semi-annual report shall be completed not later than 30 days following the end of the second quarter of the fiscal year, the second semi-annual report shall be completed not later than 30 days following the end of the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

Receipts from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Business Marketing Initiative shall be used to pay for the costs of developing and implementing a marketing program to highlight the benefits of doing business in the State of New Jersey and to encourage national and international business entities to relocate and expand in New Jersey, pursuant to a competitively awarded contract between the Department of State and a non-profit entity with expertise in economic development, subject to the approval of the Director and the Division of Budget and Accounting.

An amount equal to 50 percent of the receipts from the per gallon tax imposed on all sales of beer, cider, mead, and liquors during the preceding taxable year pursuant to R.S.54:43-1, sold by limited brewery, restricted brewery, cidery and meadery, and craft distillery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, is appropriated to the Brewery, Cidery, Meadery, and Distillery Industry Promotion Account in the Department of State to support industry-related research, development, and promotion activities positively impacting the operation and growth of New Jersey's limited brewery, restricted brewery, cidery and meadery, and craft distillery industries.

In addition to the amount hereinabove appropriated for Early Voting Implementation, there are appropriated such additional amounts as may be required to fulfill the requirements of P.L.2021, c.40 (C.19:15A-1 et al.), subject to the approval of the Director of the Division of Budget and Accounting. Further, the unexpended balance at the end of the preceding

fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

| | | |
|---------|---|--------------------|
| 01-2505 | Office of the Secretary of State | \$6,714,000 |
| 02-2510 | Business Action Center | 2,500,000 |
| | Total Grants-in-Aid Appropriation, General Government Services | <u>\$9,214,000</u> |

Grants-in-Aid:

| | | |
|----|---|---------------|
| 01 | Office of Programs | (\$1,350,000) |
| 01 | Center for Hispanic Policy, Research and Development | (3,175,000) |
| 01 | Cultural Trust | (2,189,000) |
| 02 | New Jersey Manufacturing Extension Program, Inc. | (2,500,000) |

Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed 10% may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Electronic Registration Information Center account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Center for Hispanic Policy, Research and Development, an amount not to exceed five percent may be used for administrative purposes, including the oversight of cultural projects, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

| | | |
|---------|---|---------------------|
| 25-2525 | Election Management and Coordination | \$14,300,000 |
| | Total State Aid Appropriation, General Government Services | <u>\$14,300,000</u> |

State Aid:

| | | |
|----|---|--------------------|
| 25 | Extended Polling Place Hours | (\$13,000,000) |
| 25 | County Election Boards Mail in Ballots..... | (1,300,000) 0 |

In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are appropriated such amounts as are required to provide required reimbursements to county Boards of Election, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Election Management and Coordination, there are appropriated such additional amounts as the Director of the Division of Elections shall determine to be necessary to reimburse a local government unit for costs associated with conducting a special election held on March 22, 2022 necessitated by court proceeding, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Election Management and Coordination, there are appropriated such additional amounts, not to exceed \$20,000,000, as the Director of the Division of Elections shall determine to be necessary to reimburse local government units for the additional direct expenditures necessary to report election results at the district level, pursuant to P.L.2022, c.67 and P.L.2022, c.70, subject to the approval of the Director of the Division of Budget and Accounting.

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|--|------------------------|
| Department of State, Total State Appropriation | <u>\$2,090,305,000</u> |
|--|------------------------|

Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State first shall be charged to revenues derived from the hotel and motel occupancy fee.

| <i>Summary of Department of State Appropriations</i> (For Display Purposes Only) | |
|---|-----------------|
| <i>Appropriations by Category:</i> | |
| Direct State Services | \$78,496,000 |
| Grants-in-Aid | 1,986,034,000 |
| State Aid | 25,775,000 |
| <i>Appropriations by Fund:</i> | |
| General Fund | \$2,083,129,000 |
| Property Tax Relief Fund | 7,176,000 |

78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice
11 Vehicular Safety

DIRECT STATE SERVICES

| | | |
|----|--|--------------|
| 01 | Motor Vehicle Services | \$33,234,000 |
| | Total Direct State Services Appropriation, Vehicular Safety | \$33,234,000 |

Direct State Services:

Special Purpose:

| | | | |
|----|--|----------------|---|
| 01 | MVC Existing Consultants for IT Projects..... | (\$5,700,000) | |
| 01 | MVC Surcharge Bonds - Debt Service . | (\$27,534,000) | 0 |

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for MVC Surcharge Bonds - Debt Service, there are appropriated such additional amounts, as determined by the Director of the Division of Budget and Accounting, as are required to pay debt service on the bonds issued pursuant to P.L.2004, c.70 (C.34:1B-21.23 et seq.), as amended.

Notwithstanding the provisions of any law or regulation to the contrary, monies received in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$2,500,000 is appropriated for transfer to the Interdepartmental Property Rentals and Household and Security accounts, \$5,150,000 is appropriated for transfer to the Department of Transportation, \$5,800,000 is appropriated for transfer to the Division of Revenue and Enterprise Services within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, \$800,000 is appropriated for transfer to the Department of Environmental Protection, and \$519,000 is appropriated for transfer to the Department of the Treasury for Property Management and Construction - Property Management Services. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental Property Rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment, and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the "Unsafe Driving Surcharges Fund" established pursuant to section 5 of P.L.2004, c.70 (C.34:1B-21.27), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29).

There are appropriated from the "Division of Motor Vehicles Surcharge Fund" established pursuant to section 12 of P.L.1994, c.57 (C.34:1B-21.12), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29).

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$10,000,000 from receipts from the increase in motor vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$33,500,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

60 Transportation Programs
61 State and Local Highway Facilities

DIRECT STATE SERVICES

| | | |
|---------|--|---------------------|
| 06-6100 | Maintenance and Operations | \$36,635,000 |
| 08-6120 | Physical Plant and Support Services | 4,641,000 |
| 71-6200 | Capital Program Management | 30,000,000 |
| | Total Direct State Services Appropriation, State and Local Highway Facilities | <u>\$71,276,000</u> |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|----------------|
| Salaries and Wages | (\$21,522,000) |
| Materials and Supplies | (10,957,000) |
| Services Other Than Personal | (1,792,000) |
| Maintenance and Fixed Charges | (7,005,000) |

Special Purpose:

| | |
|------------------------------------|--------------|
| 71 Staff Augmentation | (25,000,000) |
| 71 Simple Fix Safety Program | (5,000,000) |

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for Maintenance and Operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional amounts as may be required are appropriated for winter operations, including snow removal costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, \$12,500,000 thereof shall be paid from funds received from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist Oriented Directional Signs Program fees are appropriated for the purpose of administering the programs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Casualty Losses are appropriated for transportation purposes, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Of the amount hereinabove appropriated for Maintenance and Operations, \$10,000,000 for winter operations, including snow removal costs, is appropriated from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.). In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or regulation to the contrary, of the amount hereinabove appropriated for Maintenance and Operations, \$1,900,000 is payable from the revenue from the fee increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the "Maritime Industry Fund."

Revenue from fees or other payments made for the placement of sponsorship acknowledgment and advertising on signs, equipment, materials, and vehicles used for a safety service patrol or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5), are appropriated to the Department of Transportation for transportation purposes, including contract incentives for heavy duty towing contracts that support the clearance of traffic incidents. Use of the funds is subject to any federal requirements. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et seq.) are appropriated to the Department of Transportation for highway purposes, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that sponsorship acknowledgement and the use of such funds shall be subject to applicable requirements promulgated by the Federal Highway Administration. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or regulation to the contrary, amounts collected from the surcharge imposed on each person found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount determined by the Commissioner of Transportation to be necessary to acquire, install, and maintain highway signs that notify motorists entering New Jersey to comply with the provisions of R.S.39:4-82 and R.S.39:4-88 are appropriated for graffiti and litter removal activities, including public service campaigns for graffiti and litter removal, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Simple Fix Safety Program shall be used to support State and local projects to facilitate traffic and pedestrian safety projects pursuant to a process

administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

| | | |
|---------|--|--------------|
| 71-6200 | Capital Program Management | \$20,000,000 |
| | Total Grants-in-Aid Appropriation, State and Local Highway Facilities | \$20,000,000 |

Grants-in-Aid:

| | | |
|----|--|----------------|
| 71 | Local Aid and Economic Development Grants | (\$20,000,000) |
|----|--|----------------|

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Local Aid and Economic Development Grants shall be used to provide funds for the Safe Streets to Transit Program, Bicycle & Pedestrian Facilities/Accommodations, and Transit Village Program, as determined by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpected balance at the end of the preceding fiscal year is appropriated for the same purpose.

STATE AID

| | | |
|---------|--|--------------|
| 71-6200 | Capital Program Management | \$88,400,000 |
| | <i>(From Property Tax Relief Fund</i> <i>\$88,400,000)</i> | |
| | Total State Aid Appropriation, State and Local Highway Facilities | \$88,400,000 |
| | <i>(From Property Tax Relief Fund</i> <i>\$88,400,000)</i> | |

State Aid:

| | | |
|----|--|------------------------------------|
| 71 | Pedestrian Safety Grants (PTRF) | (\$1,800,000) |
| 71 | County of Camden - Kaighns Avenue Infrastructure Program (PTRF) | (3,600,000) |
| 71 | County of Camden - Newton Avenue Flood Mitigation Project (PTRF) | (2,000,000) |
| 71 | County of Camden - River Road Infrastructure Improvements (PTRF) | (4,000,000) |
| 71 | County of Camden - Roadway and Street Improvements, City of Camden (PTRF) .. | (6,000,000) |
| 71 | Brown Avenue/Route 206, Hillsborough - Large Truck Bypass (PTRF) | (500,000) |
| 71 | Township of Lawrence (Mercer) - Long Acres Wall Barrier (PTRF) | (1,000,000) |
| 71 | City of Perth Amboy - Sadowski Parkway Resurfacing and Road Improvement (PTRF) | (2,000,000) |
| 71 | Local Transportation Projects Fund (PTRF) | (67,500,000) 0 |

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Pedestrian Safety Grants shall be used to provide grants to local units for new, improved, or expanded pedestrian safety programs pursuant to a competitive process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpected balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Local Transportation Projects Fund shall be used to provide grants to local units for transportation projects and pedestrian safety programs pursuant to a process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

CAPITAL CONSTRUCTION

| | | | |
|---|---------|---|--------------------------|
| 2 | 60-6200 | Transportation Trust Fund Authority | \$1,573,782,000 |
| 4 | | <i>(From General Fund</i> | <i>\$1,373,782,000)</i> |
| | | <i>(From Property Tax Relief Fund</i> | <i>200,000,000)</i> |
| 6 | 71-6200 | Capital Program Management | \$4,235,000 |
| | | Total Capital Construction Appropriation, State and Local Highway Facilities | <u>\$1,578,017,000</u> |
| 8 | | <i>(From General Fund</i> | <i>\$1,378,017,000)</i> |
| | | <i>(From Property Tax Relief Fund</i> | <i>200,000,000)</i> |

Capital Projects:

| | | | |
|----|----|--|-----------------|
| 10 | 60 | Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds | (\$920,604,000) |
| 12 | 60 | Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds (PTRF) | (200,000,000) |
| | 60 | Transportation Trust Fund – Subaccount for Debt Service for Transportation Program Bonds | (453,178,000) |
| 14 | 71 | Diamond Head Site Remediation | (4,235,000) |

The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from the following revenues: (i) \$462,416,000 from motor fuels taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) \$899,366,000 from the petroleum products gross receipts tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii) \$200,000,000 from the sales and use tax which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.

In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds may also be provided from (i) \$12,000,000 of funds from the various transportation-oriented authorities pursuant to contracts between such transportation-oriented authorities and the State; and (ii) such additional amounts pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby appropriated to satisfy all current fiscal year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority relating to the Prior Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds as the result of the receipt of federal subsidies for debt service on the Prior Bonds, or other obligations issued by the New Jersey Transportation Trust Fund Authority in connection with the Prior Bonds, the amount hereinabove appropriated shall be reduced by such corresponding amount.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds or the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Transportation Program Bonds as the result of refundings, restructurings, lowered interest rates, or any other action which reduces the amounts required to make the payments under such State contracts, the amount hereinabove appropriated for the Transportation Program Bonds or the Prior Bonds shall be reduced by such corresponding amounts.

Revenues dedicated for transportation purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution in excess of the amounts of such dedicated revenue appropriated to the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds, Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds, for bond reserve requirements, or for other fiscal obligations of the New Jersey

Transportation Trust Fund Authority are hereby appropriated to the Transportation Trust Fund Subaccount for Capital Reserves.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation is authorized to use monies in the Transportation Trust Fund Subaccount for Capital Reserves for contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting. Subject to the receipt of federal funds, the Transportation Trust Fund Subaccount for Capital Reserves may be reimbursed for all monies that were transferred to advance federally funded projects, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation and the New Jersey Transit Corporation, upon approval of the Director of the Division of Budget and Accounting, may use Special Transportation Fund monies to support contracted Transportation Trust Fund projects until such time as revenues and other funds of the New Jersey Transportation Trust Fund Authority become available for those projects. Subject to the receipt of those revenues and other funds of the Authority, the Special Transportation Fund shall be reimbursed for all the monies that were used to advance Transportation Trust Fund projects.

Notwithstanding the provisions of any law or regulation to the contrary, monies deposited into the Transportation Trust Fund Subaccount for Capital Reserves may be transferred to the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds to satisfy current year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, from amounts hereinabove appropriated the Department of Transportation may expend necessary amounts for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Receipts representing the State share from the rental or lease of property, and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for maintenance or improvement of transportation property, equipment, and facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation may transfer Transportation Trust Fund monies to contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may be reimbursed for all the monies that were transferred to advance federally funded projects.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Transportation (DOT) for its capital projects from the revenues and other funds of the New Jersey Transportation Trust Fund Authority are hereby subject to the following condition: if the Department of Environmental Protection (DEP) determines that the issuance of any permit to the DOT regarding any capital project is conditioned upon the providing of new or enhanced public access with respect to coastal zone management (public access project), the DOT may fund the cost of such public access project from the monies hereinabove appropriated. In the alternative, if the DEP and DOT determine that it is in the best interest of the public access project for it to be undertaken by the DEP or another governmental entity, the DOT may provide funding for such public access project from the monies hereinabove appropriated to the DEP or such other governmental entity pursuant to an agreement between the DOT and the DEP or other governmental entity, as applicable.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the revenues and other monies of the New Jersey Transportation Trust Fund Authority for the Department of Transportation and the New Jersey Transit Corporation, respectively, for salary and overhead costs of employees of the Department of Transportation and the New Jersey Transit Corporation, respectively, associated with the construction of capital projects by the Department of Transportation and the New Jersey Transit Corporation, respectively, shall not be subject to any limitation.

The unexpended balances at the end of the preceding fiscal year of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21) or any law or regulation to the contrary, approval by the Joint Budget Oversight Committee of transfers among appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section

shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to the Department of Transportation, such amounts as shall be approved by the Director of the Division of Budget and Accounting, from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects listed. Federal funds received in conjunction with the capital projects funded through the issuance of these GARVEE Bonds are appropriated to the Authority to pay debt service and other costs related to the GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the sale or conveyance of any lands held by the Department of Transportation are appropriated for the acquisition of land for highway projects or to refund the Federal Highway Administration where required by federal law. Receipts from the sale of all fill material held by the Department of Transportation are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities, and construction of new facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Port Authority of New York and New Jersey pursuant to a contract with the State for transportation system improvements are appropriated to the Department of Transportation for such improvements.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer New Jersey Transportation Trust Fund Authority monies to the Pulaski Skyway, Route 7/Wittpenn Bridge, and New Road projects which are to be funded by the Port Authority of New York and New Jersey pursuant to an agreement between the Port Authority of New York and New Jersey and the Commissioner of Transportation dated July 29, 2011, until such time as funding from the Port Authority of New York and New Jersey is paid to the State pursuant to such agreement. Subject to the receipt of those funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all monies transferred to advance these projects. In the event that all of such transfers are not reimbursed by the Port Authority of New York and New Jersey pursuant to the agreement, an amount equivalent to such unreimbursed monies are hereby appropriated from the New Jersey Transportation Trust Fund Authority to such projects and such amounts shall constitute line item appropriations approved by the Legislature.

Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law or regulation to the contrary, in recognition of the extensive destruction and damage to the State's roads, highways, bridges, and other critical transportation infrastructure during recent years inflicted by a series of federally declared disaster events, including but not limited to Hurricane Irene and Super Storm Sandy, of the amount hereinabove appropriated from the New Jersey Transportation Trust Fund Authority, an amount not to exceed \$135,000,000 may be used for permitted maintenance, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the New Jersey Rail Freight Assistance Program in fiscal year 2024 shall fund eligible project applications where the sponsor received funding for a related phase or portion of rail construction in any prior fiscal year before funding new projects that have not received prior funding under the program.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated to the Department of Transportation for transportation capital projects such amounts as shall be approved by the Director of the Division of Budget and Accounting from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Indirect Grant Anticipation Revenue Vehicles (Indirect GARVEE) Bonds. Federal funds received in conjunction with transportation capital projects are appropriated to the Authority to pay debt service and other costs related to the Indirect GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the Local Aid, State Transportation Infrastructure Bank, an amount not to exceed \$2,600,000 is appropriated for the payment of operating expenses of the New Jersey Infrastructure Bank for the purpose of administering the New Jersey Transportation Infrastructure Financing Program which provides loan assistance programs for local road projects, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B--1 et seq.) or any law or regulation to the contrary, there is appropriated the sum of \$1,240,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for capital purposes as follows:

Department of Transportation

| <u>Description</u> | <u>County</u> | <u>Amount</u> |
|--------------------------------------|---------------|----------------|
| Acquisition of Right of Way | Various | (\$600,000) |
| ADA Curb Ramp Implementation | Various | (\$30,000) |
| Aeronautics and UAS Program | Various | (\$500,000) |
| Airport Improvement Program | Various | (\$4,000,000) |
| Betterments, Dams | Various | (\$300,000) |
| Betterments, Roadway Preservation | Various | (\$18,000,000) |
| Betterments, Safety | Various | (\$16,000,000) |
| Bicycle & Pedestrian | | |
| Facilities/Accommodations | Various | (\$1,000,000) |
| Bridge and Structure Inspection, | | |
| Miscellaneous | Various | (\$150,000) |
| Bridge Emergency Repair | Various | (\$85,000,000) |
| Bridge Inspection Program, Minor | | |
| Bridges | Various | (\$8,800,000) |
| Bridge Maintenance and Repair, | | |
| Movable Bridges | Various | (\$25,000,000) |
| Bridge Preventive Maintenance | Various | (\$35,000,000) |
| Bridge Replacement, Future Projects | Various | (\$1,000,000) |
| Bridge Scour Countermeasures | Various | (\$200,000) |
| Congestion Relief, Intelligent | | |
| Transportation System Improvements | | |
| (Smart Move Program) | Various | (\$4,000,000) |
| Construction Inspection | Various | (\$12,000,000) |
| Construction Program IT System | | |
| (TRNS.PORT) | Various | (\$5,400,000) |
| Culvert Replacement Program | Various | (\$4,000,000) |
| Design, Emerging Projects | Various | (\$17,000,000) |
| Design, Geotechnical Engineering | | |
| Tasks | Various | (\$500,000) |
| Drainage Rehabilitation and | | |
| Maintenance, State | Various | (\$20,000,000) |
| Duck Island Landfill, Site | | |
| Remediation | Mercer | (\$100,000) |
| Electrical Facilities | Various | (\$6,000,000) |
| Electrical Load Center Replacement, | | |
| Statewide | Various | (\$6,000,000) |
| Emergency Management and | | |
| Transportation Security Support | Various | (\$1,500,000) |
| Environmental Investigations | Various | (\$7,500,000) |
| Environmental Project Support | Various | (\$1,200,000) |
| Equipment (Vehicles, Construction, | | |
| Safety) | Various | (\$20,000,000) |
| Equipment, Snow and Ice Removal | Various | (\$4,000,000) |
| Guiderail Upgrade | Various | (\$1,000,000) |
| Interstate Service Facilities | Various | (\$750,000) |
| Job Order Contracting Infrastructure | | |
| Repairs, Statewide | Various | (\$25,000,000) |
| Legal Costs for Right of Way | | |
| Condemnation | Various | (\$1,900,000) |
| Lincoln Tunnel Access Project | | |
| (LTAP) | Hudson, Essex | (\$95,000,000) |
| Local Aid, Infrastructure Fund | Various | (\$7,500,000) |
| Local Aid, State Transportation | | |
| Infrastructure Bank | Various | (\$22,600,000) |

| | | | |
|----|--|----------|-----------------|
| | Local Bridges, Future Needs | Various | (\$47,300,000) |
| 2 | Local County Aid, DVRPC | Various | (\$32,421,278) |
| | Local County Aid, NJTPA | Various | (\$106,028,207) |
| 4 | Local County Aid, SJTPO | Various | (\$22,800,515) |
| | Local Freight Impact Fund | Various | (\$30,100,000) |
| 6 | Local Municipal Aid, DVRPC | Various | (\$29,027,790) |
| | Local Municipal Aid, NJTPA | Various | (\$108,896,203) |
| 8 | Local Municipal Aid, SJTPO | Various | (\$13,326,007) |
| | Local Municipal Aid, Urban Aid | Various | (\$10,000,000) |
| 10 | Maritime Transportation System Minority and Women Workforce | Various | (\$20,000,000) |
| 12 | Training Set Aside Mobility and Systems Engineering | Various | (\$1,500,000) |
| 14 | Program | Various | (\$3,000,000) |
| | New Jersey Rail Freight Assistance Program | Various | (\$25,000,000) |
| 16 | | Various | (\$25,000,000) |
| | Orphan Bridge Reconstruction Park and Ride/Transportation Demand Management Program | Various | (\$3,000,000) |
| 18 | | Various | (\$700,000) |
| 20 | Physical Plant | Various | (\$20,000,000) |
| | Planning and Research, State Program Implementation Costs, NJDOT | Various | (\$2,000,000) |
| 22 | | Various | (\$110,000,000) |
| 24 | Project Development: Concept Development and Preliminary Engineering | Various | (\$4,000,000) |
| 26 | | Various | (\$4,000,000) |
| | Rail-Highway Grade Crossing Program, State | Various | (\$5,000,000) |
| 28 | | Various | (\$5,000,000) |
| | Regional Action Program | Various | (\$2,000,000) |
| 30 | Resurfacing Program | Various | (\$90,780,000) |
| | Right of Way Full-Service Consultant Term Agreements | Various | (\$50,000) |
| 32 | | Various | (\$1,000,000) |
| | Safe Streets to Transit Program | Various | (\$1,000,000) |
| 34 | Safety Programs | Various | (\$250,000) |
| | Salt Storage Facilities - Statewide | Various | (\$3,000,000) |
| 36 | Sign Structure Inspection Program | Various | (\$2,100,000) |
| | Signs Program, Statewide | Various | (\$4,000,000) |
| 38 | Smart and Connect Corridors Program | Various | (\$7,000,000) |
| | Solid and Hazardous Waste Cleanup, Reduction and Disposal | Various | (\$2,000,000) |
| 40 | | Various | (\$2,000,000) |
| | South Inlet Transportation Improvement Project | Atlantic | (\$1,500,000) |
| 42 | | Various | (\$1,000,000) |
| | Staff Augmentation | Various | (\$1,000,000) |
| 44 | State Police Enforcement and Safety Services | Various | (\$15,000,000) |
| 46 | | Various | (\$15,000,000) |
| | Title VI and Nondiscrimination Supporting Activities | Various | (\$100,000) |
| 48 | | Various | (\$100,000) |
| | Traffic Monitoring Systems | Various | (\$1,490,000) |
| | Traffic Signal Replacement | Various | (\$10,000,000) |
| 50 | Transit Village Program | Various | (\$1,000,000) |
| | Transportation Research Technology Unanticipated Design, Right of Way and Construction Expenses, State | Various | (\$1,700,000) |
| 52 | | Various | (\$40,900,000) |
| 54 | Utility Reconnaissance and Relocation | Various | (\$2,500,000) |
| 56 | | Various | (\$2,500,000) |

58 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or regulation
to the contrary, there is appropriated the sum of \$760,000,000 from the revenues and other
60 funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on
deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for the specific
62 projects identified as follows:

New Jersey Transit Corporation

| | <u>Description</u> | <u>County</u> | <u>Amount</u> |
|----|--|---------------|-----------------|
| 2 | ADA - Platforms/Stations | Various | (\$500,000) |
| 4 | All Stations Accessibility Program (ASAP) | Various | (\$22,581,068) |
| 6 | Bridge and Tunnel Rehabilitation | Various | (\$16,560,000) |
| 8 | Bus Acquisition Program | Various | (\$157,000,000) |
| | Bus Passenger Facilities/Park and Ride | Various | (\$800,000) |
| 10 | Bus Support Facilities and Equipment | Various | (\$28,982,000) |
| | Bus Vehicle and Facility | | |
| 12 | Maintenance/Capital Maintenance | Various | (\$19,247,500) |
| | Capital Program Implementation | Various | (\$26,000,000) |
| 14 | Claims Support | Various | (\$100,000) |
| | Environmental Compliance | Various | (\$3,000,000) |
| 16 | Ferry Program | Various | (\$6,490,244) |
| | High Speed Track Program | Various | (\$3,000,000) |
| 18 | Immediate Action Program | Various | (\$37,455,931) |
| | Light Rail Infrastructure | | |
| 20 | Improvements | Various | (\$31,002,658) |
| | Miscellaneous | Various | (\$500,000) |
| 22 | NEC Improvements | Various | (\$64,150,000) |
| | Other Rail Station/Terminal | | |
| 24 | Improvements | Various | (\$11,310,000) |
| | Physical Plant | Various | (\$7,593,000) |
| 26 | Portal Bridge North | Hudson | (\$37,799,712) |
| | Private Carrier Equipment Program | Various | (\$3,000,000) |
| 28 | Rail Fleet Overhaul | Various | (\$2,000,000) |
| | Rail Rolling Stock Procurement | Various | (\$144,521,219) |
| 30 | Rail Support Facilities and Equipment | Various | (\$19,850,000) |
| | Safety Improvement Program | Various | (\$725,000) |
| 32 | Section 5310 Program | Various | (\$1,750,000) |
| | Section 5311 Program | Various | (\$100,000) |
| 34 | Security Improvements | Various | (\$2,470,000) |
| | Signals and Communications/Electric | | |
| 36 | Traction Systems | Various | (\$37,248,919) |
| | Small/Special Services Program | Various | (\$1,473,000) |
| 38 | Study and Development | Various | (\$7,909,000) |
| | Technology Improvements | Various | (\$9,406,000) |
| 40 | Track Program | Various | (\$28,500,000) |
| | Transit Rail Initiatives | Various | (\$26,974,749) |

62 Public Transportation**GRANTS-IN-AID**

| | | | |
|----|--|----------------------|-------------------------------|
| 46 | 04-6050 Railroad and Bus Operations | | \$2,868,613,000 |
| 48 | Subtotal Grants-in-Aid Appropriation, Public Transportation | | <u>\$2,868,613,000</u> |
| | Less: | | |
| 50 | Farebox Revenue | \$776,260,000 | |
| | Other Commercial Revenue | 121,040,000 | |
| 52 | Other Reimbursements | 1,829,313,000 | |
| | Total Income Deductions | | <u>\$2,726,613,000</u> |
| 54 | Total Grants-in-Aid Appropriation, Public Transportation | | <u>\$142,000,000</u> |

Grants-in-Aid:

56 Personal Services:

| | | | |
|----|---|------------------------|----------|
| | Salaries and Wages | (\$1,714,802,000) | |
| 2 | Materials and Supplies | (385,955,000) | |
| | Services Other Than Personal | (223,688,000) | |
| 4 | Special Purpose: | | |
| | 04 Purchased Transportation | (278,884,000) | |
| 6 | 04 Insurance and Claims | (76,325,000) | |
| | 04 Metropark Platform Capital Project | (2,000,000) | |
| 8 | 04 Tolls, Taxes and Other Operating Expenses | (186,959,000) | |
| | Less: | | |
| 10 | Income Deductions | \$2,726,613,000 | 0 |

12 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 14 amount hereinabove appropriated for the New Jersey Transit Corporation, there are
 16 appropriated such amounts as are received from the New Jersey Turnpike Authority,
 pursuant to a contract between the New Jersey Turnpike Authority and the State for such
 transportation purposes.

18 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 20 amount hereinabove appropriated for the New Jersey Transit Corporation, there is
 22 appropriated \$70,089,000 from the Clean Energy Fund for utility costs, bus
 electrification, and other clean energy projects associated with New Jersey Transit
 Corporation operations.

STATE AID

| | | | |
|----|--|-----------------------|--|
| 24 | 04-6050 Railroad and Bus Operations | \$38,929,000 | |
| | <i>(From Property Tax Relief Fund</i> | <i>\$38,929,000)</i> | |
| 26 | Total State Aid Appropriation, Public Transportation | <u>\$38,929,000</u> | |
| | <i>(From Property Tax Relief Fund</i> | <i>\$38,929,000)</i> | |
| 28 | State Aid: | | |
| | 04 Transportation Assistance for Senior Citizens and Disabled Residents (PTRF) | (\$38,929,000) | |

30 Notwithstanding the provisions of subsection b. of section 4 of P.L.1983, c.578 (C.27:25-28) or
 32 any other law or regulation to the contrary, the amount hereinabove appropriated for
 34 Transportation Assistance for Senior Citizens and Disabled Residents is appropriated from
 the Property Tax Relief Fund, subject to the approval of the Director of the Division of
 Budget and Accounting.

36 Counties which provide paratransit services for sheltered workshop clients may seek
 38 reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

CAPITAL CONSTRUCTION

40 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
 42 Transportation, upon approval of the Director of the Division of Budget and Accounting,
 44 may transfer funds made available from the New Jersey Transportation Trust Fund
 Authority for public transportation projects under the program heading "New Jersey Transit
 Corporation" to the line-item under that same program heading entitled "Federal Transit
 46 Administration Projects" for any federally funded public transportation project shown in this
 act or any previous appropriation act until such time as federal funds become available for
 48 the projects. Subject to the receipt of federal funds, the New Jersey Transportation Trust
 Fund Authority shall be reimbursed for all the monies that were transferred to advance
 50 Federal Transit Administration projects. Any transfer of funds which returns funds from
 the line-item "Federal Transit Administration Projects" to the account of origin shall be
 52 deemed approved.

54 From the amounts appropriated from the revenues and other funds of the New Jersey
 Transportation Trust Fund Authority for the current fiscal year transportation capital
 56 program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed
 for the Private Carrier Equipment Program to the New Jersey Transit Corporation's Private
 Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be

allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit Corporation's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with section 3 of P.L. 1984, c. 73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to New Jersey Transit Corporation-owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to the New Jersey Transit Corporation a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

64 Regulation and General Management

DIRECT STATE SERVICES

| | | |
|---------|---|--------------------|
| 05-6070 | Multimodal Services | \$801,000 |
| 99-6000 | Administration and Support Services | 735,000 |
| | Total Direct State Services Appropriation, Regulation and General Management | <u>\$1,536,000</u> |

Direct State Services:

| | | |
|----|-------------------------------------|-------------|
| | Materials and Supplies | (\$105,000) |
| | Services Other Than Personal | (713,000) |
| | Maintenance and Fixed Charges | (5,000) |
| | Special Purpose: | |
| 05 | Office of Maritime Resources | (248,000) |
| 05 | Airport Safety Administration | (465,000) |

Receipts in excess of the amount anticipated from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees on placarded rail freight cars transporting hazardous materials in this state are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials Program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Airport Safety Administration is payable out of the Airport Safety Fund established pursuant to section 4 of P.L. 1983, c. 264 (C.6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

| | |
|---|------------------------|
| Department of Transportation, Total State Appropriation | <u>\$1,973,392,000</u> |
|---|------------------------|

Notwithstanding any law or regulation to the contrary, the Department of Transportation and the New Jersey Transit Corporation are directed and authorized to provide for the restoration and reclamation into open spaces and recreation parkland from functionally obsolescent transportation support facilities and properties, after any and all contamination abatement, environmental remediation, and structural demolition has been completed.

Summary of Department of Transportation Appropriations
(For Display Purposes Only)

Appropriations by Category:

| | |
|-----------------------------|---------------|
| Direct State Services | \$106,046,000 |
| Grants-in-Aid | 162,000,000 |
| State Aid | 127,329,000 |
| Capital Construction | 1,578,017,000 |

Appropriations by Fund:

| | |
|--------------------------------|-----------------|
| General Fund | \$1,646,063,000 |
| Property Tax Relief Fund | 327,329,000 |

82 DEPARTMENT OF THE TREASURY

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

GRANTS-IN-AID

| | | |
|---------|---|---------------------|
| 47-2155 | Support to Independent Institutions | \$35,678,000 |
| 49-2155 | Miscellaneous Higher Education Programs | 62,133,000 |
| | Total Grants-in-Aid Appropriation, Higher Educational Services | <u>\$97,811,000</u> |

Grants-in-Aid:

| | | |
|----|---|----------------|
| 47 | Aid to Independent Colleges and Universities | (\$15,500,000) |
| 47 | Clinical Legal Programs for the Poor - Seton Hall University | (195,000) |
| 47 | Fairleigh Dickinson University - Newark Campus Political Science Program | (250,000) |
| 47 | Caldwell University Art Therapy | (500,000) |
| 47 | Research Under Contract with the Institute of Medical Research, Camden . | (2,000,000) |
| 47 | NJ Coastal Consortium for Resilient Communities | (500,000) |
| 47 | Seton Hall - Legal Assistance for Tenants | (1,183,000) |
| 47 | Seton Hall Student Facility | (2,900,000) |
| 47 | Stevens Institute of Technology | (1,500,000) |
| 47 | Monmouth University - Student Scholarships | (100,000) |
| 47 | Rider University - Urban Scholars Program..... | (200,000) |
| 47 | Saint Peter's University - Health Sciences Center..... | (3,000,000) |
| 47 | Saint Peter's University - STEM Building. | (1,000,000) |
| 47 | Coriell Institute for Medical Research - New Headquarters..... | (1,000,000) |
| 47 | Monmouth University - Capital Projects.... | (5,000,000) |
| 47 | Fairleigh Dickinson University - Eliminating Barriers to College Access..... | (200,000) |
| 47 | Saint Elizabeth University - Facility Improvements..... | (650,000) |

| | | | |
|----|---|---|------------------------------------|
| 49 | Higher Education Capital Improvement Program - Debt Service | (35,285,000) | |
| 2 | 49 | Equipment Leasing Fund - Debt Service .. | (3,420,000) |
| | 49 | Higher Education Facilities Trust Fund - Debt Service | (19,693,000) |
| 4 | 49 | Higher Education Technology Bond - Debt Service | (3,735,000) 0 |

6 The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall
 8 be allocated to eligible institutions in accordance with the "Independent College and
 10 University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the
 number of full-time equivalent students at the five State Colleges shall be 31,813 for fiscal
 year 2024.

12 Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount
 14 hereinabove appropriated for Aid to Independent Colleges and Universities, there is
 16 appropriated an amount not to exceed \$1,000,000 subject to requirements determined to be
 appropriate by the Secretary in accordance with the "Independent College and University
 Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), and subject to the approval of the
 Director of the Division of Budget and Accounting.

18 The amounts hereinabove appropriated for Research Under Contract with the Institute of
 20 Medical Research, Camden (Coriell Institute) shall be expended on support for research
 activities, and the Institute shall submit an annual audited financial statement to the
 Department of the Treasury which shall include a schedule showing the use of these funds.

22 The amount appropriated for NJ Coastal Consortium for Resilient Communities is conditioned
 on the following: the consortium shall include Monmouth University as a member school.

STATE AID

| | | | |
|----|--------------|--|------------------------------|
| 26 | 48-2155 | Aid to County Colleges | \$302,501,000 |
| | | <i>(From General Fund</i> | <i>\$18,800,000)</i> |
| 28 | | <i>(From Property Tax Relief Fund</i> | <i>283,701,000)</i> |
| | | Subtotal State Aid Appropriation, Higher Educational Services | <u>\$302,501,000</u> |
| 30 | | <i>(From General Fund</i> | <i>\$18,800,000)</i> |
| | | <i>(From Property Tax Relief Fund</i> | <i>283,701,000)</i> |
| 32 | Less: | | |
| | | Supplemental Workforce Fund – Basic Skills .. | (\$18,800,000) |
| 34 | | Total Income Deductions | <u>(\$18,800,000)</u> |
| | | Total State Appropriation, Higher Educational Services | <u>\$283,701,000</u> |
| 36 | | <i>(From Property Tax Relief Fund</i> | <i>\$283,701,000)</i> |

State Aid:

| | | | |
|----|----|--|----------------|
| 38 | 48 | Operational Costs | (\$18,800,000) |
| | 48 | Operational Costs (PTRF) | (150,323,000) |
| 40 | 48 | Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF) | (37,841,000) |
| | 48 | Alternate Benefit Program - Employer Contributions (PTRF) | (20,608,000) |
| 42 | 48 | Alternate Benefit Program - Non- contributory Insurance (PTRF) | (2,664,000) |
| | 48 | Middlesex County College Capital (PTRF) | (30,000,000) |
| 44 | 48 | Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF) | (6,000) |
| | 48 | Employer Contributions - Teachers' Pension and Annuity Fund (PTRF) | (57,000) |

| | | | | |
|---|--------------|---|-------------------|----------|
| | 48 | Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF) | (1,650,000) | |
| 2 | 48 | Post Retirement Medical Other Than TPAF (PTRF) | (35,002,000) | |
| | 48 | Employer Contributions - FICA for County College Members of TPAF (PTRF) | (37,000) | |
| 4 | 48 | Debt Service on Pension Obligation Bonds (PTRF) | (263,000) | |
| | 48 | Mercer County Community College - Capital (PTRF) | (5,000,000) | |
| 6 | 48 | Brookdale Community College (PTRF) . | (250,000) | |
| | Less: | | | |
| 8 | | Income Deductions | 18,800,000 | 0 |

10 In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated
 12 \$18,800,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses
 14 provided at county colleges and all other monies in the Supplemental Workforce Fund for
 Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152
 (C.34:15D-21).

16 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
 hereinabove appropriated for county college Operational Costs, there are allocated such
 18 amounts as are required to provide the reimbursement to cover tuition costs of the National
 Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

20 Notwithstanding the provisions of N.J.S.18A:64A-22 et seq. or any other law or regulation to
 the contrary, \$10,000,000 of the amount hereinabove appropriated for Operational Costs
 22 shall be allocated and distributed to the 18 county colleges predicated on the full
 implementation, without gradual phase-in, of a new funding distribution model for state
 Operational Costs based on factors including enrollment and completion of students, in
 24 consideration of the principles of the State Plan for Higher Education, with a priority given
 for low-income populations, underrepresented populations, and adults. The funding
 26 distribution model shall be recommended by the New Jersey Council of County Colleges
 and subject to approval by the Secretary of Higher Education.

28 Such amounts as may be necessary for the payment of interest or principal or both, due from the
 issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12
 30 (C.18A:64A-22.1) are appropriated.

32 Such additional amounts as may be required for Alternate Benefit Program - Employer
 Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension
 and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post
 34 Retirement Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees,
 and Employer Contributions - FICA for County College Members of TPAF are
 36 appropriated, as the Director of the Division of Budget and Accounting shall determine.

38 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation
 Bonds to make payments under the State Treasurer's contracts authorized pursuant to section
 40 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts as the
 Director of the Division of Budget and Accounting shall determine are required to pay all
 42 amounts due from the State pursuant to such contracts.

44
 46 **50 Economic Planning, Development, and Security**
51 Economic Planning and Development

| | | | |
|----|-----------------------------|---|----------------------|
| 48 | <u>GRANTS-IN-AID</u> | | |
| | 38-2043 | Economic Development | <u>\$323,682,000</u> |
| 50 | | Total Grants-in-Aid Appropriation, Economic Planning and Development | <u>\$323,682,000</u> |

Grants-in-Aid:

| | | | |
|----|--|----------------|---|
| 38 | Main Street Recovery Fund P.L.2020, c.156 | (\$50,250,000) | |
| 2 | 38 New Jersey Commission on Science, Innovation & Technology | (9,500,000) | |
| | 38 Small Business Bonding Readiness Assistance Fund, EDA | (1,000,000) | |
| 4 | 38 Economic Redevelopment and Growth Grants, EDA | (87,048,000) | |
| | 38 Fort Monmouth Infrastructure | (20,000,000) | |
| 6 | 38 Real Estate Projects Funding, EDA | (25,000,000) | |
| | 38 Manufacturing Initiative | (20,000,000) | |
| 8 | 38 Arts and Innovation, EDA | (5,000,000) | |
| | 38 Wealth Disparities Initiatives, EDA | (6,000,000) | |
| 10 | 38 Business Attraction and Marketing, EDA | (10,000,000) | |
| | 38 Commuter and Transit Bus Private Carrier Relief and Jobs Program..... | (12,000,000) | |
| 12 | 38 TechUnited: NJ - Women and Minority Business Owner Membership Cohort..... | (250,000) | |
| | 38 Focus NJ - Center for Economic Research and Workforce Solutions..... | (100,000) | |
| 14 | 38 Economic Recovery Fund - Strategic Innovation Centers and Maternal and Infant Health Innovation Center..... | (50,000,000) | |
| | 38 Jersey City Redevelopment Agency - Art Museum Project | (24,000,000) | |
| 16 | 38 Brownfield Site Reimbursement Fund | (3,534,000) | 0 |

18 In addition to the amount hereinabove appropriated for the Economic Redevelopment and
 20 Growth Grants, EDA, there are appropriated such amounts as may be necessary to fund the
 22 Economic Redevelopment and Growth Grant program, pursuant to the "New Jersey
 24 Economic Stimulus Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the
 26 approval of the Director of the Division of Budget and Accounting. Due to the uncertain
 timing of grant requests, the unexpended balance at the end of the preceding fiscal year in
 the Economic Redevelopment and Growth Grants, EDA account is appropriated for the
 same purpose, subject to the approval of the Director of the Division of Budget and
 Accounting.

28 Funds made available for the remediation of the discharges of hazardous substances pursuant
 to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State
 Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established
 pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by
 the Director of the Division of Taxation, and subject to the approval of the Director of the
 Division of Budget and Accounting. If such amounts for the remediation of discharges of
 hazardous substances are insufficient, there are appropriated such amounts as necessary to
 the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the
 Division of Budget and Accounting. The unexpended balance at the end of the preceding
 fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same
 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

38 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 40 hereinabove appropriated for Arts and Innovation, \$3,000,000 shall be allocated to the New
 Jersey Performing Arts Center for the North to Shore Festival.

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44

52 Economic Regulation

46

DIRECT STATE SERVICES

| | | | |
|---|---------|---|--------------|
| | 54-2008 | Utility Regulation | \$5,739,000 |
| 2 | 55-2004 | Regulation of Cable Television | 1,899,000 |
| | 88-2058 | Energy Assistance Programs | 1,865,000 |
| 4 | 97-2016 | Regulatory Support Services | 4,387,000 |
| | 99-2003 | Administration and Support Services | 13,409,000 |
| | | Total Direct State Services Appropriation, Economic | |
| 6 | | Regulation | \$27,299,000 |

Direct State Services:

Personal Services:

| | | |
|----|---|----------------|
| | Salaries and Wages | (\$23,552,000) |
| 10 | Materials and Supplies | (268,000) |
| | Services Other Than Personal | (2,521,000) |
| 12 | Maintenance and Fixed Charges | (652,000) |
| | Additions, Improvements and Equipment . | (306,000) |

Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities. The unexpended balances at the end of the preceding fiscal year in the programs administered by the Board of Public Utilities are appropriated for use by those respective programs, subject to the approval of the Director of the Division of Budget and Accounting.

All revenue received in the CATV Universal Access Fund is appropriated for transfer to the General Fund as State revenue.

Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric Discount and Energy Competition Act," P.L.1999, c.23 (C.48:3-60) or any other law or regulation to the contrary, receipts from the Clean Energy Fund are appropriated for the actual administrative salary and operating costs for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings derived from the funds deposited into the Clean Energy Fund and Universal Service Fund shall accrue to the funds and are appropriated to pay the costs of the various programs of the Board of Public Utilities Clean Energy Program and Universal Service Fund.

There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such amounts as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the balances from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies required to be deposited into that fund from projects which have been completed or are no longer viable are reappropriated for new projects consistent with the court rulings which served as the basis for the original awards, subject to the approval of the Director of the Division of Budget and Accounting and the Director of the Office of Energy Savings.

The amounts hereinabove appropriated for the Energy Assistance Programs classification may be transferred to the Lifeline Programs accounts in the Department of Human Services to fund the costs associated with administering the Lifeline Credits Program and Tenants' Assistance Rebate Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

| | | | |
|--|---------|---|--------------|
| | 88-2058 | Energy Assistance Programs | \$63,085,000 |
| | | Total Grants-in-Aid Appropriation, Economic | |
| | | Regulation | \$63,085,000 |

Grants-in-Aid:

| | | |
|----|--|----------------|
| 88 | Payments for Lifeline Credits | (\$26,901,000) |
| 88 | Tenants' Assistance Rebate Program | (36,184,000) |

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program, such amounts as may be required for the payment of claims, credits, and rebates are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebate Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available to the Department of Human Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control
72 Governmental Review and Oversight

DIRECT STATE SERVICES

| | | |
|---------|--|--------------|
| 03-2015 | Employee Relations and Collective Negotiations | \$928,000 |
| 07-2040 | Office of Management and Budget | 13,994,000 |
| | Total Direct State Services Appropriation, Governmental Review and Oversight | \$14,922,000 |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|----------------|
| Salaries and Wages | (\$12,783,000) |
| Materials and Supplies | (125,000) |
| Services Other Than Personal | (1,333,000) |
| Maintenance and Fixed Charges | (6,000) |

Special Purpose:

| | |
|-----------------------------|-----------|
| 07 Independent Audits | (675,000) |
|-----------------------------|-----------|

There are appropriated, from receipts from the investment of State funds, such amounts as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

Such amounts as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such amounts as may be received or are receivable for this purpose.

In addition to the amounts hereinabove appropriated for the Office of Management and Budget, there are appropriated such additional amounts as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

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2066 Office of the State Comptroller

DIRECT STATE SERVICES

| | | |
|-------------------------------|---|--------------------|
| 08-2066 | Office of the State Comptroller | \$9,148,000 |
| | Total Direct State Services Appropriation, Office of the State Comptroller | <u>\$9,148,000</u> |
| Direct State Services: | | |
| | Personal Services: | |
| | Salaries and Wages | (\$7,686,000) |
| | Materials and Supplies | (39,000) |
| | Services Other Than Personal | (1,323,000) |
| | Maintenance and Fixed Charges | (49,000) |
| | Additions, Improvements and Equipment . | (51,000) |

In addition to the amounts hereinabove appropriated for the Office of the State Comptroller, there are appropriated such additional amounts as determined by the State Comptroller, not to exceed \$500,000, for the purpose of providing oversight and retaining qualified experts to implement the relevant provisions of the "Gateway Development Commission Act," P.L.2019, c.195 (C.32:36-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

73 Financial Administration

DIRECT STATE SERVICES

| | | |
|---------|--|----------------------|
| 15-2080 | Taxation Services and Administration | \$137,741,000 |
| 17-2105 | Administration of State Revenues and Enterprise Services | 41,391,000 |
| 19-2120 | Management of State Investments | 6,500,000 |
| 25-2095 | Administration of Casino Gambling | 8,114,000 |
| | (From Casino Control Fund | \$8,114,000) |
| | Total Direct State Services Appropriation, Financial Administration | <u>\$193,746,000</u> |
| | (From General Fund | \$185,632,000) |
| | (From Casino Control Fund | 8,114,000) |

Direct State Services:

| | | |
|--|--|---------------|
| | Personal Services: | |
| | Chairman and Commissioners (CCF) | (\$391,000) |
| | Salaries and Wages | (137,628,000) |
| | Salaries and Wages (CCF) | (3,203,000) |
| | Employee Benefits (CCF) | (2,443,000) |
| | Materials and Supplies | (2,233,000) |
| | Materials and Supplies (CCF) | (84,000) |
| | Services Other Than Personal | (40,070,000) |
| | Services Other Than Personal (CCF) | (600,000) |
| | Maintenance and Fixed Charges | (793,000) |
| | Maintenance and Fixed Charges (CCF) | (1,153,000) |
| | Special Purpose: | |

| | | |
|----|---|-------------|
| 17 | Wage Reporting/Temporary Disability Insurance | (800,000) |
| 2 | 19 Secure Choice Savings Program (P.L.2019, c.56) | (2,000,000) |
| 25 | Administration of Casino Gambling (CCF) | (20,000) |
| 4 | Additions, Improvements and Equipment . | (2,108,000) |
| | Additions, Improvements and Equipment (CCF) | (220,000) |

6

8 In addition to the amounts hereinabove appropriated for Taxation Services and Administration, such additional amounts as may be necessary are appropriated to fund costs of the collecting and processing of debts, taxes, and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee with written reports on the detailed appropriation and expenditure of amounts appropriated pursuant to this provision.

10

12 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.

14

16 Receipts from the sale of confiscated equipment, materials, and supplies under the "Cigarette Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for confiscation, storage, disposal, and other related expenses thereof.

18

20 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76 (C.54:49-12.1) such amounts as may be required for compliance and enforcement activities associated with the collection process in accordance with the Taxpayers' Bill of Rights under P.L.1992, c.175.

22

24 Such amounts as are required for the acquisition of equipment, software and necessary services essential to the modernization of processing tax returns, tax payments, fees, and associated documents and transactions are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.

26

28 Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

30

32 In addition to the amounts hereinabove appropriated for Taxation Services and Administration, there are appropriated such additional amounts as may be required, not to exceed \$30,000,000, as determined by the Director of the Division of Taxation and subject to the approval of the Director of the Division of Budget and Accounting, for the cost of purchasing unused tax credits pursuant to paragraph (4) of subsection d. of section 77 of P.L.2020, c.156 (C.34:1B-345) and section 89 of P.L.2020, c.156 (C.52:18A-263), and for the administrative costs of purchasing such unused tax credits.

34

36 The amount necessary to provide administrative costs incurred by the Division of Taxation and the Division of Revenue and Enterprise Services to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

38

40 Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated such amounts as may be required to compensate the Department of the Treasury for costs incurred in administering the "Tourism Improvement and Development District Act," P.L.1992, c.165 (C.40:54D-1 et seq.).

42

44 Notwithstanding the provisions of any law or regulation to the contrary, receipts from agreements entered into by the Director of the Division of Taxation pursuant to P.L.1992, c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for contingency fees stipulated in such agreements and any other related expenses thereof.

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2 Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the
3 New Jersey Domestic Security Account are appropriated for transfer to the Department of
4 Health to support medical emergency disaster preparedness for bioterrorism, to the
5 Department of Law and Public Safety for State Police salaries related to Statewide security
6 services and counter-terrorism programs, and to the Department of Agriculture for the
7 Agro-Terrorism program, subject to the approval of the Director of the Division of Budget
8 and Accounting.

9 There are appropriated, from revenues from escheated property under the various escheat acts,
10 such amounts as may be necessary to administer such acts and such amounts as may be
11 required for refunds.

12 There are appropriated out of the State Lottery Fund such amounts as may be necessary for costs
13 required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for
14 payment for commissions, prizes, and expenses of developing and implementing games
15 pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) incurred prior to the enactment and
16 implementation of the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et
17 al.).

18 There are appropriated such amounts as are necessary to fund the hospitals' share of monies
19 collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.),
20 subject to the approval of the Director of the Division of Budget and Accounting.

21 In addition to the amount hereinabove appropriated for the Division of Revenue and Enterprise
22 Services, there is appropriated to the Division of Revenue and Enterprise Services
23 \$5,800,000 from the New Jersey Motor Vehicle Commission for document processing
24 charges.

25 Receipts in excess of those anticipated from expedited service surcharges are appropriated to
26 meet the costs of the Division of Revenue and Enterprise Services' commercial recording
27 function, subject to the approval of the Director of the Division of Budget and Accounting.

28 The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit
29 such amounts as are necessary between the Department of Labor and Workforce
30 Development and the Department of the Treasury for the administration of revenue
31 collection and processing functions related to Unemployment Insurance, Temporary
32 Disability Insurance, Workers' Compensation, Special Compensation Programs, the Health
33 Care Subsidy Fund, Family Leave Insurance, the Workforce Development Partnership
34 program, and aligned programs.

35 The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance
36 program are payable out of the State Disability Benefits Fund, and in addition to the
37 amounts hereinabove, there are appropriated from the State Disability Benefits Fund such
38 additional amounts as may be required to administer revenue collection and processing
39 functions associated with the Temporary Disability Insurance program, subject to the
40 approval of the Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, no monies from the
42 receipts deposited into the New Jersey Public Records Preservation account in the
43 Department of the Treasury are appropriated for grants to counties and municipalities.

44 Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64
45 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on
46 drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 -
47 Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et seq.) as amended,
48 are appropriated from fees in lieu of actual cost of collection receipts and from surcharges
49 derived, subject to the approval of the Director of the Division of Budget and Accounting.

50 Receipts from New Jersey Public Records Preservation fees, not to exceed \$2,000,000, are
51 appropriated for the operations of the microfilm or other storage systems in the Division of
52 Revenue and Enterprise Services within the Department of the Treasury, including the
53 administration of the State's records management and records center operations, subject to
54 the approval of the Director of the Division of Budget and Accounting.

55 There are appropriated from revenue to be received from investment earnings of State funds
56 such amounts as may be necessary to administer the Management of State Investments
57 program, as determined by the Director of the Division of Investment, subject to the
58 approval of the Director of the Division of Budget and Accounting.

59 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
60 amounts hereinabove appropriated for the Secure Choice Savings Program (P.L.2019, c.56),
there are appropriated such additional amounts as may be necessary to support the costs of
implementing the Program as determined by the Executive Director of the Secure Choice

Program, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Secure Choice Savings Program (P.L.2019, c.56) account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated, from receipts from service fees billed to authorities for the handling of investment transactions, such amounts as may be necessary to administer the Management of State Investments program.

Notwithstanding the provisions of any law or regulation to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such amounts as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

74 General Government Services

DIRECT STATE SERVICES

| | | |
|---------|--|---------------------|
| 02-2069 | Garden State Preservation Trust | \$303,000 |
| 09-2050 | Purchasing and Inventory Management | 9,756,000 |
| 10-2062 | Public Broadcasting Services | 3,397,000 |
| 22-2145 | Capital City Redevelopment Corporation | 1,500,000 |
| 26-2067 | Property Management and Construction - Property Management Services | 25,914,000 |
| 37-2051 | Risk Management | 4,257,000 |
| | Total Direct State Services Appropriation, General Government Services | <u>\$45,127,000</u> |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|----------------|
| Salaries and Wages | (\$22,332,000) |
| Materials and Supplies | (821,000) |
| Services Other Than Personal | (9,757,000) |
| Maintenance and Fixed Charges | (8,082,000) |

Special Purpose:

| | |
|---|-------------|
| 02 Garden State Preservation Trust | (303,000) |
| 09 Chief Diversity Officer | (1,237,000) |
| 10 Support of Public Broadcasting - NJTV .. | (1,000,000) |
| 22 Capital City Redevelopment Loan and Grant Fund | (1,500,000) |
| Additions, Improvements and Equipment . | (95,000) |

0

Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division of Purchase and Property for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated to the Division of Purchase and Property, there is appropriated to the Division of Purchase and Property, an amount equal to 50% of the amount of the total rebates on procurement card purchases for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting. In addition, of the remaining 50% of the total rebates on procurement card purchases, the top three participating State using agencies with the highest spending will receive 50% of the rebates earned for their respective eligible procurement card spending and the balance is appropriated to the Division of Purchase and Property for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, from the receipts from third party subrogation and service fees billed to authorities for the handling of insurance procurement and risk management services, such amounts as may be necessary for the administrative expenses of the Risk Management program.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop Revolving Fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs to the Print Shop and the Office of Printing Control.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements an amount sufficient to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

In addition to the amount hereinabove appropriated for Property Management and Construction, there are appropriated such additional amounts as may be required for the costs incurred in order to preserve and maintain the value and condition of State real property that has been declared surplus and for costs incurred in the selling of the real property, including appraisal, survey, advertising, maintenance, security and other costs related to the preservation and disposal, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from receipts from the pre-qualification service fees billed to contractors, architects, engineers, and professionals sufficient amounts for expenses related to the administration of pre-qualification activities undertaken by the Division of Property Management and Construction.

In addition to the amount hereinabove appropriated for Property Management and Construction - Property Management Services, there is appropriated to the Property Management and Construction - Property Management Services account, \$519,000 from the New Jersey Motor Vehicle Commission for preventative maintenance costs.

Receipts from the leasing of State real property are appropriated for the maintenance of State-owned property, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the leasing of Department of Environmental Protection real properties are appropriated for the costs incurred for maintenance, repairs, and utilities on the properties.

There are appropriated such additional amounts as may be necessary for the purchase of expert witness services related to the State's defense against inverse condemnation claims related to the Department of Environmental Protection's Land Use Regulation program.

Receipts from employee maintenance charges in excess of \$300,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that an amount not to exceed \$25,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from receipts from lease proceeds billed to the occupants of the James J. Howard Marine Sciences Laboratory, such amounts as may be required to operate and maintain the facility.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Garden State Preservation Trust account is transferred from the Garden State Green Acres Preservation Trust Fund established pursuant to section 19 of P.L.1999, c.152 (C.13:8C-19) and the Preserve New Jersey Funds established pursuant to P.L.2016, c.12 (C.13:8C-43 et seq.), to the General Fund and is appropriated to the Department of the Treasury for the Garden State Preservation Trust's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits or the Board of Trustees of the Police and Firemen's Retirement System of New Jersey are appropriated from the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be, subject to the approval of the Director of the Division of Budget and Accounting. Administrative costs shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

2

4

2026 Office of Administrative Law

6

DIRECT STATE SERVICES

8

| | | |
|---------|--|--------------|
| 45-2026 | Adjudication of Administrative Appeals | \$10,630,000 |
| | Total Direct State Services Appropriation, Office of Administrative Law | \$10,630,000 |

10

Direct State Services:

Personal Services:

12

Salaries and Wages (\$10,618,000)

Materials and Supplies (3,000)

14

Services Other Than Personal (1,000)

Maintenance and Fixed Charges (8,000)

16

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

18

20

In addition to the amount hereinabove appropriated for the Office of Administrative Law, such amounts as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law and the unexpended balance at the end of the preceding fiscal year of such amounts are appropriated for the Office's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

22

24

26

Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount not less than \$500,000.

28

30

Receipts from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

32

34

36

2034 Office of Information Technology

38

DIRECT STATE SERVICES

| | | |
|---------|---|---------------|
| 40-2034 | Office of Information Technology | \$146,873,000 |
| 65-2034 | Emergency Telecommunication Services... | 24,742,000 |
| | Subtotal Direct State Services Appropriation, Office of Information Technology | \$171,615,000 |

42

Less:

OIT - Other Resources (\$60,000,000)

44

Total Deductions (\$60,000,000)

Total Direct State Services Appropriation,
Office of Information Technology \$111,615,000

46

Direct State Services:

Personal Services:

48

Salaries and Wages (\$34,117,000)

Materials and Supplies (207,000)

50

Services Other Than Personal (23,907,000)

Maintenance and Fixed Charges (31,000)

52

Special Purpose:

40 Office of Information Technology (60,000,000)

| | | | | |
|---|----|---|--------------|--|
| | 40 | NJCFS Modernization | (15,200,000) | |
| 2 | 40 | Office of Management and Budget Technology Modernization | (1,000,000) | |
| | 65 | Statewide 9-1-1 Emergency Telecommunication System | (13,822,000) | |
| 4 | 65 | Office of Emergency Telecommunication Services | (920,000) | |
| | 65 | Public Safety Answering Point Upgrades and Consolidation | (10,000,000) | |
| 6 | | Additions, Improvements and Equipment . | (12,411,000) | |

Less:

| | | | |
|---|-------------------------|-------------------|----------|
| 8 | Deductions | 60,000,000 | 0 |
|---|-------------------------|-------------------|----------|

10 In addition to the amount hereinabove attributable to OIT - Other Resources, there are
 12 appropriated such amounts as may be received or receivable from any State agency,
 14 instrumentality or public authority for increases or changes in Office of Information
 Technology services, subject to the approval of the Director of the Division of Budget and
 Accounting.

16 As a condition to the appropriations made in this act, specifically with regard to the allocation
 of employees performing information technology infrastructure functions and the
 18 establishment of deputy chief technology officers and related staff as authorized in
 P.L.2007, c.56 (C.52:18A-219 et al.), the Office of Information Technology shall identify
 20 the specific Direct State Services appropriations and positions that should be transferred
 between various departments and the Office of Information Technology, subject to the
 approval of the Director of the Division of Budget and Accounting.

22 In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency
 Telecommunication System, there are appropriated such additional amounts as may be
 24 necessary for the same purpose, subject to the approval of the Director of the Division of
 Budget and Accounting.

26 The amount hereinabove appropriated for Public Safety Answering Point Upgrades and
 Consolidation shall be used to provide grants to units of local governments for equipment
 28 upgrades and consolidation of Public Safety Answering Points, pursuant to a competitive
 process, by the Chief Technology Officer, and in accordance with grant criteria to be jointly
 30 developed by the Office of Emergency Telecommunication Services within the Office of
 Information Technology and the Department of the Treasury, subject to the Director of the
 32 Division of Budget and Accounting.

34 There are appropriated such amounts for Geographic Information System (GIS) Integration as
 may be received from federal, county, or municipal governments or agencies, and nonprofit
 organizations for orthoimagery and parcel data mapping.

36 The unexpended balance at the end of the preceding fiscal year in the NJCFS Modernization
 account is appropriated for the same purpose, subject to the approval of the Director of the
 38 Division of Budget and Accounting.

75 State Subsidies and Financial Aid

GRANTS-IN-AID

| | | | | |
|----|---------|---|--------------------------|--|
| 44 | 33-2077 | Homestead Exemptions | \$2,257,672,000 | |
| | | <i>(From Property Tax Relief Fund</i> | <i>\$2,257,672,000)</i> | |
| 46 | | Total Grants-in-Aid Appropriation, State Subsidies and Financial Aid | <u>\$2,257,672,000</u> | |
| | | <i>(From Property Tax Relief Fund</i> | <i>2,257,672,000)</i> | |

Grants-in-Aid:

| | | | | |
|----|----|---|-------------------|---|
| 48 | 33 | ANCHOR Property Tax Relief Program (PTRF) | (\$2,075,872,000) | |
| 50 | 33 | Senior and Disabled Citizens' Property Tax Freeze (PTRF) | (181,800,000) | 0 |

In addition to the amount hereinabove appropriated for State Subsidies and Financial Aid, there are appropriated such additional amounts as may be required for payments of Middle Class Tax Rebate Program rebates that have been approved but not paid pursuant to the annual appropriations act for the fiscal year the qualified taxpayer, as defined in section 3 of P.L.2020, c.94, (C.54A:9-30), applied for such rebate, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the ANCHOR Property Tax Relief Program shall be available to provide property tax benefits to eligible homestead owners and tenants on their principal residences, whether owned or rented, pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the provisions of such laws to the contrary: (i) homestead owner residents with (a) gross income in excess of \$150,000 but not in excess of \$250,000 for tax year 2020 are eligible for a benefit in the amount of property taxes paid, but not to exceed the amount of \$1,000; (b) gross income not in excess of \$150,000 for tax year 2020 are eligible for a benefit in the amount of property taxes paid, but not to exceed \$1,500; homestead owner residents with gross income in excess of \$250,000 for tax year 2020 are excluded from the program; (ii) residents whose homestead is a unit of residential rental property with (a) gross income in excess of \$150,000 for tax year 2020 are excluded from the program; and (b) gross income not in excess of \$150,000 for tax year 2020 are eligible for a benefit of \$450; (iii) and provided further that residents who are eligible for a benefit pursuant to (i) or (ii) above and are 65 years of age or older at the close of tax year 2020 are eligible for an additional benefit of \$250. These benefits listed pursuant to this paragraph will be based on the 2019 property tax amounts assessed or as would have been assessed on the October 1, 2020 principal residence of eligible applicants. The 2020 property tax benefit shall be paid as soon as possible, but not later than May as a rebate to all eligible homestead owners and residents whose homestead is a unit of residential rental property, subject to the approval of the Director of the Division of Budget and Accounting. If the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required to provide such property tax benefits, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated such amounts as may be required for payments of homestead benefits that have been approved but not paid pursuant to the annual appropriations act for the fiscal year the claimant applied for such homestead benefit, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated from the Property Tax Relief Fund such amounts as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).

Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, and any additional amounts which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

From the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

| | | |
|---------|---|----------------------|
| 27-2085 | Other Distributed Taxes | \$5,000,000 |
| | <i>(From Property Tax Relief Fund</i> | <i>\$5,000,000)</i> |
| 28-2078 | County Boards of Taxation | 2,103,000 |
| 29-2078 | Locally Provided Assistance | 59,577,000 |
| | <i>(From General Fund</i> | <i>54,476,000)</i> |

| | | | | |
|----|-------------------|--|-----------------|------------------------|
| | | (From Property Tax Relief Fund | 5,101,000) | |
| 2 | 34-2077 | Senior and Disabled Citizens' and Veterans' Property Tax Deductions | | 41,700,000 |
| | | (From Property Tax Relief Fund | 41,700,000) | |
| 4 | 35-2078 | Police and Firemen's Retirement System | | 315,454,000 |
| | | (From Property Tax Relief Fund | 315,454,000) | |
| 6 | 42-2085 | Energy Tax Receipts Property Tax Relief Aid | | 950,898,000 |
| | | (From Property Tax Relief Fund | 950,898,000) | |
| 8 | | Total State Aid Appropriation, State Subsidies and Financial Aid | | <u>\$1,374,732,000</u> |
| | | (From General Fund | \$56,579,000) | |
| 10 | | (From Property Tax Relief Fund | 1,318,153,000) | |
| | State Aid: | | | |
| 12 | 27 | Aid to Counties in Lieu of Insurance Premiums Tax Payments (PTRF) | (\$5,000,000) | |
| | 28 | County Boards of Taxation | (2,103,000) | |
| 14 | 29 | South Jersey Port Corporation Senior Bonds Debt Service Reserve Fund | (16,125,000) | |
| | 29 | South Jersey Port Corporation Subordinated Bonds Debt Service Reserve Fund | (31,951,000) | |
| 16 | 29 | Periodic Cancer Screening Examinations (P.L.2022, c.109) | (2,000,000) | |
| | 29 | South Jersey Port Corporation Property Tax Reserve Fund (PTRF) | (5,101,000) | |
| 18 | 29 | Highlands Protection Fund - Planning Grants | (2,182,000) | |
| | 29 | Highlands Protection Fund - Watershed Moratorium Offset Aid | (2,218,000) | |
| 20 | 34 | Senior and Disabled Citizens' Property Tax Deductions (PTRF) | (6,500,000) | |
| | 34 | Veterans' Property Tax Deductions (PTRF) | (35,200,000) | |
| 22 | 35 | Debt Service on Pension Obligation Bonds (PTRF) | (26,512,000) | |
| | 35 | Police and Firemen's Retirement System - Post Retirement Medical (PTRF) | (54,732,000) | |
| 24 | 35 | Police and Firemen's Retirement System (PTRF) | (135,082,000) | |
| | 35 | Police and Firemen's Retirement System (P.L.1979, c.109) (PTRF) | (99,128,000) | |
| 26 | 42 | Salem County - 9-1-1 Emergency Telecommunications System Upgrades (PTRF) | (2,500,000) | |
| | 42 | Municipal Relief Fund (PTRF) | (150,000,000) | |
| 28 | 42 | Energy Tax Receipts Property Tax Relief Aid (PTRF) | (798,398,000) | 0 |

30 There are appropriated such additional amounts as may be certified to the Governor by the South
 32 Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port
 Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14)
 34 and the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of
 P.L.1968, c.60 (C.12:11A-20), subject to the approval of the Director of the Division of
 Budget and Accounting.

2 In addition to the amount hereinabove appropriated for Periodic Cancer Screening Examinations
3 (P.L.2022, c.109), there are appropriated such additional amounts as may be required to
4 implement the provisions of the law, and the unexpended balance at the end of the preceding
5 fiscal year is appropriated for the same purpose, subject to the approval of the Director of
6 the Division of Budget and Accounting.

7 The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the
8 receipts of the portion of the realty transfer fee directed to be credited to the Highlands
9 Protection Fund and the unexpended balances at the end of the preceding fiscal year in the
10 Highlands Protection Fund accounts are appropriated, subject to the approval of the Director
11 of the Division of Budget and Accounting. Further, the Department of the Treasury may
12 transfer funds as necessary between the Highlands Protection Fund - Planning Grants
13 account within the Department of the Treasury and the Administration and Operations of
14 the Highlands Council account within the Department of Environmental Protection, subject
15 to the approval of the Director of the Division of Budget and Accounting.

16 The amount hereinabove appropriated for Solid Waste Management - County Environmental
17 Investment Aid is appropriated to subsidize county and county authority debt service
18 payments for environmental investments incurred and other repayment obligations owed
19 pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the
20 "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the
21 State Treasurer based upon the need for such financial assistance after taking into account
22 all financial resources available or attainable to pay such debt service and such other
23 repayment obligations. Such additional amounts as may be necessary shall be appropriated
24 subject to the approval of the Director of the Division of Budget and Accounting and shall
25 be provided upon such terms and conditions as the State Treasurer may determine. The
26 unexpended balance at the end of the preceding fiscal year is appropriated, subject to the
27 approval of the Director of the Division of Budget and Accounting.

28 Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3%
29 Meadowlands regional hotel use assessment are appropriated for deposit into the
30 intermunicipal account established pursuant to section 53 of P.L.2015, c.19 (C.5:10A-53),
31 and shall be used to pay Meadowlands adjustment payments to municipalities in the
32 Meadowlands district pursuant to the "Hackensack Meadowlands Agency Consolidation
33 Act," P.L.2015, c.19 (C.5:10A-1 et seq.), subject to the approval of the Director of the
34 Division of Budget and Accounting.

35 Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162
36 (C.54:10A-1 et seq.), the amount apportioned to the several counties of the State shall not
37 be distributed and shall be anticipated as revenue for general State purposes.

38 Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162
39 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the
40 "Corporation Business Tax Act (1945)" shall not be distributed to the counties and
41 municipalities and shall be anticipated as revenue for general State purposes.

42 Notwithstanding the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.) or any law or regulation
43 to the contrary, the amount payable to the several counties of the State shall not be
44 distributed and shall be anticipated as revenue in the General Fund for general State
45 purposes.

46 The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant
47 to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

48 In addition to the amount hereinabove appropriated for Senior and Disabled Citizens' Property
49 Tax Deductions and Veterans' Property Tax Deductions, there are appropriated from the
50 Property Tax Relief Fund such additional amounts as may be required for State
51 reimbursement to municipalities for senior and disabled citizens' and veterans' property tax
52 deductions, subject to the approval of the Director of the Division of Budget and
53 Accounting. Further, the Department of the Treasury, after notification to the Joint Budget
54 Oversight Committee, may transfer funds as necessary between the Senior and Disabled
55 Citizens' Property Tax Deductions account and the Veterans' Property Tax Deductions
56 account, subject to the approval of the Director of the Division of Budget and Accounting.

57 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation
58 Bonds to make payments under the State Treasurer's contracts authorized pursuant to section
59 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the
60 Director of the Division of Budget and Accounting shall determine are required to pay all
amounts due from the State pursuant to such contracts.

Such additional amounts as may be required for Police and Firemen's Retirement System - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid and an amount not to exceed \$649,285,000 from Consolidated Municipal Property Tax Relief Aid is appropriated and shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439), provided further, however, that from the amounts hereinabove appropriated, each municipality shall also receive such additional amounts as provided in the previous fiscal year from the Energy Tax Receipts Property Tax Relief Aid account. Each municipality that receives an allocation from the amount so transferred from the Consolidated Municipal Property Tax Relief Aid program shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount.

Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of Local Government Services, in consultation with the Commissioner of Community Affairs and the State Treasurer, may direct the Director of the Division of Budget and Accounting to provide such payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality.

Notwithstanding the provisions of any law or regulation to the contrary, the release of the total annual amount due for the current fiscal year from Energy Tax Receipts Aid to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the director may take into account the particular circumstances of a municipality. In preparing the Best Practices Inventory, the director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the total annual amount due for the current fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments shall be paid to the same counties in the same amounts as would be provided in fiscal year 2024 pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.). If the amount hereinabove appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the amount hereinabove appropriated by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Municipal Relief Fund shall be distributed to municipalities on the same schedule as Energy Tax Receipts Property Tax Relief Aid and shall be allocated to municipalities in amounts proportional to the amount received by a municipality from Energy Tax Receipts Property Tax Relief Aid, including amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account.

76 *Management and Administration*

DIRECT STATE SERVICES

| | | | |
|---|---------|---|--------------|
| 2 | 99-2000 | Administration and Support Services | \$47,083,000 |
| 4 | | | |
| 6 | | Total Direct State Services Appropriation, Management and Administration | \$47,083,000 |

Direct State Services:

Personal Services:

Salaries and Wages (\$11,345,000)

Materials and Supplies (80,000)

Services Other Than Personal (953,000)

Maintenance and Fixed Charges (21,000)

Special Purpose:

99 Federal Liaison Office, Washington,
D.C. (16,000)

99 Ombudsman for Individuals with
Intellectual or Developmental
Disabilities and their Families (538,000)

99 Electric Vehicle Infrastructure (25,000,000)

99 Grants Management Office (1,015,000)

99 Governor’s Council on Alcoholism
and Drug Abuse (5,400,000)

99 Public Finance Activities (700,000)

99 New Jersey Infrastructure Bank - Water
and Sewer Asset Optimization Study..... (2,000,000)

Additions, Improvements and Equipment . (15,000) 0

There are appropriated such additional amounts as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay for the reimbursement of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Department of the Treasury, there are appropriated such additional amounts as are necessary to establish the Office of the Ombudsman for Individuals with Intellectual or Developmental Disabilities and their Families established pursuant to P.L.2017, c.269 (C.30:1AA-9.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Electric Vehicle Infrastructure, there are appropriated such additional amounts as may be necessary for the purposes of providing State matching funds for federal grants related to the National Electric Vehicle Infrastructure Formula Program, and such amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Electric Vehicle Infrastructure account is appropriated for expenditures related to the conversion of the fleet to electric vehicles, including charging infrastructure and electric vehicle related costs, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the investment earnings of general obligation bond proceeds such amounts as may be necessary for the payment of debt service administrative costs.

There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed \$700,000 to provide funds for public finance activities.

There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such amounts as may be required for public finance activities. The unexpended

balance at the end of the preceding fiscal year from such investment earnings and service fees is appropriated to the Office of Public Finance.

Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other law or regulation to the contrary, monies received in the "Drug Abuse Education Fund" and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury, for transfer to various departments and agencies that provide substance use disorder treatment and prevention programs to offset the costs of such programs, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund such amounts to fund the Cannabis Regulatory Commission as determined by the Commission for costs required to implement the "New Jersey Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Act," P.L.2021, c.16 (C.24:6I-31 et al.) subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, any funds received by the New Jersey Infrastructure Bank from any State agency to offset the trust's annual operating expenses are appropriated for the same purpose.

Notwithstanding the provisions of subsection c. of N.J.S.2C:35-15 and section 5 of P.L.1993, c.216 (C.54:43-1.3), or any law or regulation to the contrary, all monies received in the "Drug Enforcement and Demand Reduction Fund" and any amounts credited to the Governor's Council on Alcoholism and Drug Abuse collected pursuant to the "Alcoholic Beverage Tax Law," R.S.54:41-1 et seq., shall be deposited into the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

| | | | |
|---------|---|--|---------------------|
| 99-2000 | Administration and Support Services | | \$11,945,000 |
| | Total Grants-in-Aid Appropriation, Management and Administration | | <u>\$11,945,000</u> |

Grants-in-Aid:

| | | | |
|----|---|---------------|---|
| 99 | National Center for Civic Innovation Inc. | (\$5,945,000) | |
| 99 | New Jersey Wind Institute for Innovation and Training, EDA | (5,000,000) | |
| 99 | Old Barracks Museum | (1,000,000) | 0 |

Notwithstanding the provisions of any other law or regulation to the contrary, the amount hereinabove appropriated to the National Center for Civic Innovation, Inc. ("NCCI") is subject to the following conditions: the appropriated moneys shall be used by NCCI to pay for administrative expenses, including, but not limited to, staff, office, supplies, travel, consultants and technology, and NCCI, in consultation with the State's Chief Innovation Office, shall provide advisory and implementation services to State departments and agencies in the area of modernizing, improving, facilitating, and streamlining government services to individuals and businesses. The State Treasurer shall enter into an agreement with NCCI to implement this provision.

80 Special Government Services
82 Protection of Citizens' Rights

DIRECT STATE SERVICES

| | | |
|---------|---|-------------|
| 06-2024 | Appellate Services to Indigents | \$9,945,000 |
| 57-2021 | Trial Services to Indigents | 80,388,000 |
| 58-2022 | Mental Health Advocacy | 7,742,000 |
| 66-2021 | Office of Law Guardian | 25,977,000 |
| 67-2021 | Office of Parental Representation | 21,124,000 |

| | | | |
|---------|--|--|----------------------|
| 99-2025 | Administration and Support Services | | 3,568,000 |
| | Total Direct State Services Appropriation, Protection of Citizens' Rights | | <u>\$148,744,000</u> |

Direct State Services:

| | | | |
|--------------------|---|-----------------|---|
| Personal Services: | | | |
| | Salaries and Wages | (\$113,532,000) | |
| | Materials and Supplies | (1,220,000) | |
| | Services Other Than Personal | (29,735,000) | |
| | Maintenance and Fixed Charges | (1,659,000) | |
| | Additions, Improvements and Equipment . | (1,485,000) | 0 |
| Special Purpose: | | | |
| 57 | Parole Revocation Defense Unit..... | (1,113,000) | |

Amounts provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.
 In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional amounts as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
 Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.
 Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.
 The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.

2048 State Legal Services Office

GRANTS-IN-AID

| | | | |
|---------|---|--|---------------------|
| 89-2048 | Civil Legal Services for the Poor | | \$41,018,000 |
| | Total Grants-in-Aid Appropriation, State Legal Services Office | | <u>\$41,018,000</u> |

Grants-in-Aid:

| | | | |
|----|---|----------------|---|
| 89 | Legal Services of New Jersey - Legal Assistance in Civil Matters | (\$41,018,000) | 0 |
|----|---|----------------|---|

2096 Corrections Ombudsperson

DIRECT STATE SERVICES

| | | | |
|---------|--|--|--------------------|
| 51-2096 | Corrections Ombudsperson | | \$2,645,000 |
| | Total Direct State Services Appropriation, Corrections Ombudsperson | | <u>\$2,645,000</u> |

Direct State Services:

| | | | |
|--------------------|---|---------------|--|
| Personal Services: | | | |
| | Salaries and Wages | (\$2,331,000) | |
| | Materials and Supplies | (63,000) | |
| | Services Other Than Personal | (187,000) | |
| | Maintenance and Fixed Charges | (15,000) | |
| | Additions, Improvements and Equipment . | (49,000) | |

2097 Office of the State Long-Term Care Ombudsman

DIRECT STATE SERVICES

| | | |
|---------|--|-------------|
| 81-2097 | State Long-Term Care Ombudsman | \$4,262,000 |
| | Total Direct State Services Appropriation, Office of the State Long-Term Care Ombudsman | \$4,262,000 |

Direct State Services:

Personal Services:

| | |
|-------------------------------------|---------------|
| Salaries and Wages | (\$3,804,000) |
| Materials and Supplies | (32,000) |
| Services Other Than Personal | (376,000) |
| Maintenance and Fixed Charges | (50,000) |

Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the Office of the State Long-Term Care Ombudsman, subject to the approval of the Director of the Division of Budget and Accounting.

2098 Division of Rate Counsel

DIRECT STATE SERVICES

| | | |
|---------|--|-------------|
| 53-2098 | Rate Counsel | \$7,020,000 |
| | Total Direct State Services Appropriation, Division of Rate Counsel | \$7,020,000 |

Direct State Services:

Personal Services:

| | |
|---|---------------|
| Salaries and Wages | (\$3,043,000) |
| Materials and Supplies | (48,000) |
| Services Other Than Personal | (3,425,000) |
| Maintenance and Fixed Charges | (500,000) |
| Additions, Improvements and Equipment . | (4,000) |

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of the Division of Rate Counsel function. The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.

| | |
|---|-----------------|
| Department of the Treasury, Total State Appropriation | \$5,075,887,000 |
|---|-----------------|

***Summary of Department of the Treasury Appropriations
(For Display Purposes Only)***

Appropriations by Category:

| | |
|-----------------------------|---------------|
| Direct State Services | \$622,241,000 |
| Grants-in-Aid | 2,795,213,000 |
| State Aid | 1,658,433,000 |

Appropriations by Fund:

| | |
|--------------------|-----------------|
| General Fund | \$1,208,247,000 |
|--------------------|-----------------|

| | |
|--------------------------------|---------------|
| Property Tax Relief Fund | 3,859,526,000 |
| Casino Control Fund | 8,114,000 |

90 MISCELLANEOUS COMMISSIONS

*40 Community Development and Environmental Management
43 Science and Technical Programs
9130 Interstate Environmental Commission*

DIRECT STATE SERVICES

| | |
|---|----------|
| 03-9130 Interstate Environmental Commission | \$15,000 |
| Total Direct State Services Appropriation, Interstate Environmental Commission | \$15,000 |

Direct State Services:

Special Purpose:

| | |
|-------------------------------------|------------|
| 03 Expenses of the Commission | (\$15,000) |
|-------------------------------------|------------|

9140 Delaware River Basin Commission

DIRECT STATE SERVICES

| | |
|---|-----------|
| 02-9140 Delaware River Basin Commission | \$893,000 |
| Total Direct State Services Appropriation, Delaware River Basin Commission | \$893,000 |

Direct State Services:

Special Purpose:

| | |
|-------------------------------------|-------------|
| 02 Expenses of the Commission | (\$893,000) |
|-------------------------------------|-------------|

*70 Government Direction, Management, and Control
72 Government Review and Oversight
9148 Council on Local Mandates*

DIRECT STATE SERVICES

| | |
|---|----------|
| 92-9148 Council on Local Mandates | \$81,000 |
| Total Direct State Services Appropriation, Council On Local Mandates | \$81,000 |

Direct State Services:

Special Purpose:

| | |
|------------------------------------|------------|
| 92 Council on Local Mandates | (\$81,000) |
|------------------------------------|------------|

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

| | |
|--|------------------|
| Miscellaneous Commissions, Total State Appropriation | <u>\$989,000</u> |
|--|------------------|

***Summary of Miscellaneous Commissions Appropriations
(For Display Purposes Only)***

Appropriations by Category:

| | |
|-----------------------------|-----------|
| Direct State Services | \$989,000 |
|-----------------------------|-----------|

Appropriations by Fund:

| | | |
|---|--------------------|-----------|
| 2 | General Fund | \$989,000 |
|---|--------------------|-----------|

94 INTERDEPARTMENTAL ACCOUNTS

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

| | | | |
|----|---------|--|----------------------|
| 10 | 01-9400 | Property Rentals | \$308,966,000 |
| | 02-9400 | Insurance and Other Services | 160,721,000 |
| 12 | 06-9400 | Utilities and Other Services | 63,593,000 |
| | | Subtotal Direct State Services Appropriation, General Government Services | <u>\$533,280,000</u> |

Less:

**Direct Rent Charges and Charges for
Operational Efficiencies** **(\$100,002,000)**

Total Deductions **(\$100,002,000)**

| | | |
|----|---|----------------------|
| 18 | Total Direct State Services Appropriation, General Government Services | <u>\$433,278,000</u> |
|----|---|----------------------|

Direct State Services:

Property Rentals:

| | | | |
|----|----|--|-----------------|
| 22 | 01 | Existing and Anticipated Leases | (\$219,066,000) |
| | 01 | Economic Development Authority..... | (48,429,000) |
| 24 | 01 | Other Debt Service Leases and Tax Payments | (36,471,000) |
| | 01 | State Leasing and Space Utilization Committee Lease Expirations | (5,000,000) |

Less:

Total Deductions **100,002,000**

Insurance and Other Services:

| | | | |
|----|----|---|--------------|
| 28 | 02 | Tort Claims Liability Fund (C.59:12-1) . | (31,000,000) |
| 30 | 02 | Workers' Compensation Self-Insurance Fund | (94,491,000) |
| | 02 | Property Insurance Premium Payments . | (5,165,000) |
| 32 | 02 | Casualty Insurance Premium Payments . | (738,000) |
| | 02 | Special Insurance Policy Premium Payment | (1,202,000) |
| 34 | 02 | Medical Malpractice Self-Insurance Fund for Rutgers, Rowan, and University Hospital | (20,000,000) |
| | 02 | Vehicle Claims Liability Fund | (6,500,000) |
| 36 | 02 | Self-Insurance Deductible Fund | (1,500,000) |
| | 02 | Self-Insurance Fund - Foster Parents | (125,000) |

Utilities and Other Services:

| | | | |
|----|----|---|--------------|
| 38 | 06 | Utilities and Other Services | (47,500,000) |
| 40 | 06 | Public Health, Environmental and Agricultural Laboratory | (6,008,000) |
| | 06 | Household and Security | (10,085,000) |

0

The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such

charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

Receipts from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

Notwithstanding the provisions of any law or regulation to the contrary, and except for leases negotiated by the Division of Property Management and Construction and subject to the approval or disapproval by the State Leasing and Space Utilization Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the rental of any office or building, except for legislative district offices, shall be executed without the prior written consent of the State Treasurer and the Director of the Division of Budget and Accounting. Legislative district office leases may be executed by personnel in the Office of Legislative Services so directed by the Executive Director, provided the lease complies with the Joint Rules Governing Legislative District Offices adopted by the presiding officers. Leases which do not comply with the Joint Rules Governing Legislative District Offices may be executed by personnel in the Office of Legislative Services, District Office Services so directed by the Executive Director with the prior written consent of the President of the Senate and the Speaker of the General Assembly.

To the extent that amounts appropriated for property rental payments are insufficient, there are appropriated such additional amounts, not to exceed \$3,000,000 as may be required to pay property rental obligations, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$2,500,000 shall be appropriated for the costs of security, maintenance, utilities and other operating expenses related to the closure of State-owned buildings, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the leasing of State surplus real property are appropriated for the maintenance of State surplus real property, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property Management and Construction is empowered to renegotiate lease terms, provided that such renegotiations result in cost savings to the State for the current fiscal year and for the term of the lease. Any lease amendments made as a result of these renegotiations are subject to the review and approval of the State Leasing and Space Utilization Committee. Receipts from such renegotiations are appropriated to the Property Rentals account to offset the cost of leases, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay for office renovations associated with the consolidation of office space, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay debt service costs for the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law or regulation to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental property rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated are available for payment of obligations applicable to prior fiscal years.

The unexpended balance at the end of the preceding fiscal year in the Master Lease Program Fund is appropriated for the same purpose.

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Insurance and Other Services program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

There are appropriated such additional amounts as may be required to pay tort claims under N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

The amount appropriated to the Tort Claims Liability Fund is available for the payment of claims of a tortious nature, for the indemnification of pool attorneys engaged by the Public Defender for the defense of indigents, for the indemnification of designated pathologists engaged by the State Medical Examiner, for direct costs of legal, administrative and medical services related to the investigation, mitigation and litigation of tort claims under

2 N.J.S.59:12-1, for the refunding of fees, court costs and restitution paid by persons charged
with, adjudicated delinquent, or convicted of various crimes or offenses whose charges or
4 convictions are later dismissed for various reasons, including on the basis of evidence found
to not have been appropriately collected, tested or analyzed and for the direct costs of
6 administering such refunds, all as recommended by the Attorney General and as the Director
of the Division of Budget and Accounting shall determine.

8 Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the
Tort Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State
funds, may be reimbursed from such non-State fund sources as determined by the Director
10 of the Division of Budget and Accounting.

12 To the extent that amounts appropriated to pay Workers' Compensation claims under
R.S.34:15-1 et seq., are insufficient, there are appropriated such additional amounts as may
be required to pay Workers' Compensation claims, subject to the approval of the Director
14 of the Division of Budget and Accounting.

16 The amount hereinabove appropriated for the Workers' Compensation Self-Insurance Fund
under R.S.34:15-1 et seq. is available for the payment of direct costs of legal, investigative,
administrative and medical services related to the investigation, mitigation, litigation and
18 administration of claims against the fund, subject to the approval of the Director of the
Division of Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to
community work experience participants shall be borne by the Work First New Jersey
22 program funded through the Department of Human Services and any costs related to
administration, mitigation, litigation and investigation of claims will be reimbursed to the
24 Division of Risk Management within the Department of the Treasury by the Work First New
Jersey program funded through the Department of Human Services, subject to the approval
26 of the Director of the Division of Budget and Accounting.

28 Provided that expenditures during the current fiscal year on Workers' Compensation claims
attributable to the Departments of Human Services, Transportation, Corrections, and Law
and Public Safety are less than the respective amounts expended by those departments for
30 claims attributable to the preceding fiscal year, all or a portion of that savings is
appropriated to those departments or the Division of Risk Management within the
32 Department of the Treasury for the purpose of improving worker safety and reducing
workers' compensation costs, subject to the approval of the Director of the Division of
34 Budget and Accounting.

36 To the extent that amounts appropriated to pay auto insurance claims are insufficient, there are
appropriated such additional amounts as may be required to pay auto insurance claims,
subject to the approval of the Director of the Division of Budget and Accounting.

38 The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the
payment of direct costs of legal, investigative and medical services related to the
40 investigation, mitigation and litigation of claims against the fund.

42 The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible
Fund is appropriated for the same purposes.

44 The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available
for the payment of direct costs of legal, investigative and medical services related to the
investigation, mitigation and litigation of claims against the fund.

46 There are appropriated from revenues received from utility companies such amounts as may be
required for implementation and administration of the Energy Conservation Initiatives
48 Program, subject to the approval of the Director of the Division of Budget and Accounting.

50 Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred
to or from State departments to meet fuel and utility needs, subject to the approval of the
Director of the Division of Budget and Accounting; and, in addition to the amounts
52 hereinabove appropriated for fuel and utility costs and for the Public Health, Environmental
and Agricultural Laboratory fuel and utility costs, there are appropriated such additional
54 amounts as may be required to pay fuel and utility costs, subject to the approval of the
Director of the Division of Budget and Accounting.

56 Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in Asbury
Park, and the unexpended balance from the preceding fiscal year, are appropriated for the
58 costs incurred for maintenance and operation of the garage, subject to the approval of the
Director of the Division of Budget and Accounting.

60 In addition to the amount hereinabove appropriated for the Household and Security account,
there is appropriated to the Household and Security account \$2,500,000 from the New
62 Jersey Motor Vehicle Commission for utility, security, and building maintenance costs.

64 In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.), an
amount not to exceed \$358,000 is appropriated from the State Recycling Fund - Recycling

Administration account to the Department of the Treasury for administrative costs attributable to the State recycling program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Utilities and Other Services, of the unexpended balances in the Petroleum Overcharge Reimbursement Fund, there is appropriated such amounts as are required to fund the energy tracking and invoice payment system, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

| | | | |
|----|----------------|---|------------------------|
| 12 | 09-9460 | Aid to Independent Authorities | \$162,027,000 |
| | | <i>(From General Fund</i> | <i>\$147,752,000)</i> |
| 14 | | <i>(From Property Tax Relief Fund</i> | <i>14,275,000)</i> |
| | | Total Grants-in-Aid Appropriation, General Government | |
| | | Services | \$162,027,000 |
| 16 | | <i>(From General Fund</i> | <i>\$147,752,000)</i> |
| | | <i>(From Property Tax Relief Fund</i> | <i>14,275,000)</i> |
| 18 | Grants-in-Aid: | | |
| | 09 | New Jersey Sports and Exposition Authority - Debt Service | (\$22,644,000) |
| 20 | 09 | Liberty Science Center | (11,681,000) |
| | 09 | Municipal Rehabilitation and Economic Recovery, EDA (PTRF) | (14,275,000) |
| 22 | 09 | Biomedical Research Bonds, EDA | (3,481,000) |
| | 09 | New Jersey Performing Arts Center- Operating Aid | (4,500,000) |
| 24 | 09 | EDA State Lease Revenue Bonds (Wind Port Project) | (23,846,000) |
| | 09 | New Jersey Sports and Exposition Authority - Operations | (58,000,000) |
| 26 | 09 | New Jersey Sports and Exposition Authority - International Events, Improvements and Attraction..... | (7,500,000) |
| | 09 | New Jersey Sports and Exposition Authority - Project Scoping for Arena Redevelopment Study..... | (500,000) |
| 28 | 09 | New Jersey Sports and Exposition Authority - Meadowlands Conservation Trust..... | (350,000) |
| | 09 | New Jersey Sports and Exposition Authority - Meadowlands Environment Center..... | (150,000) |
| 30 | 09 | New Jersey Sports and Exposition Authority - Kane Natural Area..... | (1,000,000) |
| | 09 | Meadowlands and Monmouth Park Pension Aid..... | (14,000,000) |
| 32 | 09 | New Jersey Sports and Exposition Authority - Meadowlands Research And Restoration Institute | 0 (100,000) |

In addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there are appropriated such additional amounts as are necessary to satisfy debt service obligations and to maintain the core operating functions of the Authority, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Liberty Science Center is allocated for debt service obligations and for the operations of the Liberty Science Center, the amount of such operational support to be determined by the State Treasurer on such terms and conditions

as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such additional amounts as may be necessary to satisfy debt service obligations subject to the approval of the Director of the Division of Budget and Accounting. Furthermore, there are also appropriated such additional amounts for support of the operations of the center, as determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of R.S.46:30B-74 and R.S.46:30B-75, or any other rule, regulation, or guideline to the contrary, and in addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there is appropriated from the Unclaimed Personal Property Trust Fund such amount as shall be determined by the Director of the Division of Budget and Accounting to be available and necessary for Sports Complex property demolition, clean-up, and roadway improvement costs associated with the Grandstand demolition project.

In addition to the amounts hereinabove appropriated for the New Jersey Economic Development Authority ("EDA") State Lease Revenue Bonds (Wind Port Project), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all basic rent, ground lease rent and additional rent payable by the State to the EDA pursuant to the lease between the EDA and the State relating to the Wind Port Project, as applicable. The unexpended balance at the end of the preceding fiscal year in the EDA State Lease Revenue Bonds (Wind Port Project) account is appropriated to pay all basic rent, ground lease rent and additional rent payable by the State to EDA relating to the lease between the EDA and the State relating to the Wind Port Project.

The amounts hereinabove appropriated for debt service payments attributable to the Municipal Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey Economic Development Authority from resources available from unexpended balances, and in such instances the amounts appropriated for the Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced by the same amount. There are appropriated such additional amounts as may be necessary to pay debt service and other costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

| | | |
|---------|---|-----------------|
| 08-9450 | Capital Projects - Statewide | \$208,536,000 |
| | <i>(From General Fund</i> | \$177,272,000) |
| | <i>(From Property Tax Relief Fund</i> | 31,264,000) |
| | Total Capital Construction Appropriation, General | |
| | Government Services | \$208,536,000 |
| | <i>(From General Fund</i> | \$177,272,000) |
| | <i>(From Property Tax Relief Fund</i> | 31,264,000) |

Capital Projects:

Statewide Capital Projects:

| | | |
|----|--|---------------|
| 08 | Capital Improvements, Contingency | (\$9,000,000) |
| 08 | Capital Improvements, Statewide | (56,611,000) |
| 08 | Life Safety, Emergency and IT Projects - Statewide | (31,000,000) |
| 08 | Capital Security Projects | (5,000,000) |
| 08 | New Jersey Building Authority | (9,238,000) |
| | Open Space Preservation Program: | |
| 08 | Garden State Preservation Trust Fund Account | (66,423,000) |
| 08 | Garden State Preservation Trust Fund Account (PTRF) | (31,264,000) |

In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial Design Costs from public and private sources, including those collected from the Port

Authority of New York and New Jersey, for the purposes of planning, designing, maintaining and constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on the World Trade Center in New York City, the Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State Treasurer into a dedicated account established for this purpose and are appropriated for the purposes set forth under P.L.2004, c.71 and there are appropriated or transferred such amounts as are necessary for the 9/11 Memorial project, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for Statewide Fire, Life Safety and Renovations Projects; Capital Improvements, Statewide; Life Safety, Emergency and IT Projects - Statewide; Capital Security Projects; Roof Repairs - Statewide; Americans with Disabilities Act Compliance Projects - Statewide; Fuel Distribution Systems/Underground Storage Tank Replacements - Statewide; Hazardous Materials Removal Projects-Statewide; Statewide Security Projects; and Energy Efficiency Projects; such amounts as may be necessary may be transferred to individual project line items within various departments, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, any monies received from the sale of real property that are deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Capital Projects that increase energy efficiency, improve work place safety or for information technology systems or other capital investments that will generate an operating budget savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$5,000,000, from monies received from the sale of real property that are deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Statewide Roofing Repairs and Replacements.

Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects - Statewide and Statewide Security Projects, funds may be transferred to the Fuel Distribution Systems/Underground Storage Tank Replacements - Statewide account for the removal of underground storage tanks at State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Revenue generated from the sale of Solar Renewable Energy Certificates and Emission Reduction Credits is appropriated to fund energy-related savings initiatives as determined by the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is subject to the provisions of the "Garden State Preservation Trust Act," P.L.1999, c.152 (C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section II, paragraph 7).

In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund Account, interest earned and accumulated commencing with the start of this fiscal year is appropriated.

9410 Employee Benefits

DIRECT STATE SERVICES

| | | |
|---------|--|-----------------|
| 03-9410 | Employee Benefits | \$4,628,566,000 |
| | Total Direct State Services Appropriation, | |
| | Employee Benefits | \$4,628,566,000 |

Direct State Services:

Special Purpose:

| | | | |
|----|----|---|-------------------|
| 58 | 03 | Public Employees' Retirement System | (\$1,500,114,000) |
| | 03 | Public Employees' Retirement System - Post Retirement Medical . | (453,063,000) |

| | | | |
|----|----|--|---------------|
| | 03 | Public Employees' Retirement System - Non-contributory Insurance | (36,333,000) |
| 2 | 03 | Police and Firemen's Retirement System | (357,593,000) |
| | 03 | Police and Firemen's Retirement System - Non-contributory Insurance | (11,448,000) |
| 4 | 03 | Police and Firemen's Retirement System (P.L.1979, c.109) | (6,066,000) |
| | 03 | Alternate Benefit Program - Employer Contributions | (1,394,000) |
| 6 | 03 | Alternate Benefit Program - Non-contributory Insurance | (230,000) |
| | 03 | Defined Contribution Retirement Program | (1,672,000) |
| 8 | 03 | Defined Contribution Retirement Program - Non-contributory Insurance | (599,000) |
| | 03 | State Police Retirement System | (220,326,000) |
| 10 | 03 | State Police Retirement System - Non-contributory Insurance | (2,854,000) |
| | 03 | Judicial Retirement System | (68,304,000) |
| 12 | 03 | Judicial Retirement System - Non-contributory Insurance | (1,189,000) |
| | 03 | Teachers' Pension and Annuity Fund . | (5,177,000) |
| 14 | 03 | Teachers' Pension and Annuity Fund - Post Retirement Medical - State ... | (2,974,000) |
| | 03 | Teachers' Pension and Annuity Fund - Non-contributory Insurance | (43,000) |
| 16 | 03 | Pension Adjustment Program | (355,000) |
| | 03 | Veterans Act Pensions | (33,000) |
| 18 | 03 | Debt Service on Pension Obligation Bonds | (199,887,000) |
| | 03 | Volunteer Emergency Survivor Benefit | (251,000) |
| 20 | 03 | State Employees' Health Benefits..... | (886,864,000) |
| | 03 | Other Pension Systems - Post Retirement Medical | (214,181,000) |
| 22 | 03 | State Employees' Prescription Drug Program | (220,077,000) |
| | 03 | State Employees' Dental Program - Shared Cost | (21,745,000) |
| 24 | 03 | State Employees' Vision Care Program | (200,000) |
| | 03 | Social Security Tax - State | (400,479,000) |
| 26 | 03 | Temporary Disability Insurance Liability | (12,662,000) |
| | 03 | Unemployment Insurance Liability | (2,453,000) 0 |
| 28 | | | |

Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Defined Contribution Retirement Program, Defined Contribution Retirement Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-contributory Insurance, Judicial Retirement System - Non-contributory Insurance, Volunteer Emergency Survivor Benefit, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, State Employees' Vision Care Program, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and Central Pension Fund shall be paid by the respective pension funds. The amounts hereinabove appropriated for the Pension Adjustment Program for these benefits as required under the act shall be paid to the Pension Adjustment Fund.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

Such additional amounts as may be required for State Employees' Health Benefits may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Social Security Tax - State may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amounts hereinabove appropriated for Social Security Tax - State there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

| | | |
|---------|--|-----------------|
| 03-9410 | Employee Benefits | \$1,430,760,000 |
| | Total Grants-in-Aid Appropriation, Employee Benefits . | \$1,430,760,000 |

Grants-in-Aid:

| | | |
|----|--|-----------------|
| 03 | Public Employees' Retirement System | (\$191,114,000) |
| 03 | Public Employees' Retirement System - Post Retirement Medical | (70,494,000) |

| | | | | |
|----|----|---|---------------|---|
| | 03 | Public Employees' Retirement System - Non-contributory Insurance | (7,399,000) | |
| 2 | 03 | Police and Firemen's Retirement System | (25,857,000) | |
| | 03 | Police and Firemen's Retirement System - Non-contributory Insurance | (534,000) | |
| 4 | 03 | Alternate Benefit Program - Employer Contributions | (186,222,000) | |
| | 03 | Alternate Benefit Program - Non- contributory Insurance | (28,611,000) | |
| 6 | 03 | Teachers' Pension and Annuity Fund | (985,000) | |
| | 03 | Teachers' Pension and Annuity Fund - Post Retirement Medical-State | (3,192,000) | |
| 8 | 03 | Teachers' Pension and Annuity Fund - Non-contributory Insurance | (6,000) | |
| | 03 | Debt Service on Pension Obligation Bonds | (11,532,000) | |
| 10 | 03 | State Employees' Health Benefits | (511,173,000) | |
| | 03 | Other Pension Systems-Post Retirement Medical | (58,504,000) | |
| 12 | 03 | State Employees' Prescription Drug Program | (110,533,000) | |
| | 03 | State Employees' Dental Program - Shared Cost | (15,482,000) | |
| 14 | 03 | Social Security Tax - State | (198,082,000) | |
| | 03 | Temporary Disability Insurance Liability | (8,850,000) | |
| 16 | 03 | Unemployment Insurance Liability .. | (2,190,000) | 0 |

18 Such additional amounts as may be required for Public Employees' Retirement System - Post
 20 Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance,
 22 Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit
 24 Program - Employer Contributions, Alternate Benefit Program - Non-contributory
 26 Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers'
 28 Pension and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits,
 Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug
 Program, State Employees' Dental Program - Shared Cost, Affordable Care Act Fees, Social
 Security Tax - State, Temporary Disability Insurance Liability, and Unemployment
 Insurance Liability are appropriated, as the Director of the Division of Budget and
 Accounting shall determine.

30 No amounts hereinabove appropriated shall be used to provide additional health insurance
 coverage to a State or local elected official when that official receives health insurance
 coverage as a result of holding other public office or employment.

32 The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension
 Obligation Bonds account is appropriated for the same purpose.

34 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation
 Bonds to make payments under the State Treasurer's contracts authorized pursuant to section
 36 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the
 Director of the Division of Budget and Accounting shall determine are required to pay all
 38 amounts due from the State pursuant to such contracts.

40 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third
 party administrator for the Section 125 Tax Savings Program established in 1996 pursuant
 to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter
 42 Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162
 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social

Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

9420 Other Interdepartmental Accounts

DIRECT STATE SERVICES

| | | | | |
|----|---------|---|--|--------------|
| 14 | 04-9420 | Other Interdepartmental Accounts | | \$15,025,000 |
| | | Total Direct State Services Appropriation, Other Interdepartmental Accounts | | \$15,025,000 |

Direct State Services:

Special Purpose:

| | | | | |
|----|----|---|-------------|---|
| 18 | 04 | Governor's Contingency Fund | (\$375,000) | |
| | 04 | Permit Modernization | (4,000,000) | |
| 20 | 04 | Contingency Funds | (625,000) | |
| | 04 | Interest on Short Term Notes | (3,000,000) | |
| 22 | 04 | Banking Services | (4,100,000) | |
| | 04 | Debt Issuance - Special Purpose | (1,100,000) | |
| 24 | 04 | Catastrophic Illness in Children Relief Fund - Employer Contributions | (225,000) | |
| | 04 | Interest on Interfund Borrowing | (100,000) | |
| 26 | 04 | Employee Mileage Reimbursement | (1,500,000) | 0 |

Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency Fund is appropriated for the same purpose.

The amount hereinabove appropriated for the Governor's Contingency Fund is appropriated for allotment to the various departments or agencies, to meet any condition of emergency or necessity.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Permit Modernization shall be used for the purpose of improving the efficiency and effectiveness of State permitting processes, including, but not limited to, engaging expert consulting services to review and recommend improvements to processes across the various departments, including, but not limited, to the Department of Environmental Protection, the Department of Transportation, and the Department of Community Affairs.

Of the amount hereinabove appropriated for Permit Modernization, such amounts as are necessary may be transferred to or from State departments, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, provided further that such additional amounts as may be necessary for Permit Modernization efforts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Governor's Advisory Council for Emergency Services and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Governor's Advisory Council for Emergency Services is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any such

emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.

Such amounts as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

The amount hereinabove appropriated for Employee Mileage Reimbursement may be provided to the various State departments and agencies for the cost of reimbursing employees traveling by personal automobile on official business as the Director of the Division of Budget and Accounting shall determine.

The unexpended balance at the end of the preceding fiscal year in the Language Access Funding for State Agencies account is appropriated for the same purpose.

GRANTS-IN-AID

| | | |
|---------|---|---------------|
| 04-9420 | Other Interdepartmental Accounts | \$160,592,000 |
| | Total Grants-In-Aid Appropriation, Other Interdepartmental Accounts | \$160,592,000 |

Grants-In-Aid:

| | | | |
|----|---|----------------|---|
| 04 | Direct Support Professional Wage Increase..... | (\$60,592,000) | |
| 04 | Health Care Affordability and Accessibility Fund..... | (100,000,000) | 0 |

Notwithstanding any other law or regulation to the contrary, the amount hereinabove appropriated for Direct Support Professionals Wage Increase shall be used to provide payments, based upon the wage increase established in Fiscal Year 2020 plus an increase of \$0.25 per hour, for each direct support professional who provides children's behavioral health services or assists children or adults with intellectual or developmental disabilities under a provider contract or fee-for-service agreement with the Department of Children and Families, the Division of Developmental Disabilities in the Department of Human Services, or the Division of Vocational Rehabilitation Services in the Department of Labor and Workforce Development. Amounts, as determined by the Director of the Division of Budget and Accounting, shall be transferred, as necessary, to departments and divisions contracting with community care providers in order to effectuate this provision.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts received by the State pursuant to P.L.2020, c.145 (C.17:48E-46.1 et al.), are appropriated and are subject to the following conditions: funds shall be used solely for the purpose of enhancing the availability of affordable and accessible health insurance and the provision of health care to underserved individuals and communities statewide, as well as promoting the integration of the overall health care delivery system in the State to meet the needs of New Jersey residents. The determination of specific eligible programs, projects, and uses to be funded by this appropriation shall be made by the Director of the Division of Budget and Accounting, in consultation with appropriate State departments and agencies, including, but not limited to, the Department of Health, the Department of Human Services, and the Department of Banking and Insurance. Funding recommendations shall be subject to the approval of the Joint Budget Oversight Committee, provided, however, if the Joint Budget Oversight Committee has not met to consider funding recommendations within 45 days of the submission of the funding recommendations to the Committee, the funding recommendations shall be deemed approved.

9430 Salary Increases and Other Benefits

DIRECT STATE SERVICES

| | | |
|---------|--|---------------|
| 05-9430 | Salary Increases and Other Benefits | \$143,695,000 |
| | Total Direct State Services Appropriation, Salary Increases and Other Benefits | \$143,695,000 |

Direct State Services:

Special Purpose:

| | | |
|----|------------------------|-----------------|
| 05 | Executive Branch | (\$109,500,000) |
|----|------------------------|-----------------|

| | | | |
|---|--|--------------|---|
| | 05 Judicial Branch | (23,195,000) | |
| 2 | 05 Unused Accumulated Sick Leave Payments | (11,000,000) | 0 |

4 The amounts hereinabove appropriated to the various State departments, agencies or
6 commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director
of the Division of Budget and Accounting shall determine.

8 Notwithstanding the provisions of R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1)
or any law or regulation to the contrary, the State Treasurer, the Chairperson of the Civil
10 Service Commission, and the Director of the Division of Budget and Accounting shall
establish directives governing salary ranges and rates of pay, including salary increases. The
12 implementation of such directives shall be made effective at the first full pay period of the
fiscal year as determined by such directives, with timely notification of such directives to
14 the Joint Budget Oversight Committee or its successor. Such directives shall not be
considered an "administrative rule" or "rule" within the meaning of section 2 of P.L.1968,
16 c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the
definition of "administrative rule" or "rule" of section 2 of P.L.1968, c.410 (C.52:14B-2),
18 and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1
et seq.). Nothing herein shall be construed as applicable to the Presidents of the State
Colleges, Rutgers, The State University and the New Jersey Institute of Technology.

20 No salary range or rate of pay shall be increased or paid in any State department, agency, or
commission without the approval of the Director of the Division of Budget and Accounting.

22 Nothing herein shall be construed as applicable to unclassified personnel of the Legislative
Branch or unclassified personnel of the Judicial Branch.

24 Any amounts appropriated for Salary Increases and Other Benefits shall be made available for
any person holding State office, position or employment whose compensation is paid
26 directly or indirectly, in whole or in part, from State funds, including any person holding
office, position or employment under the Palisades Interstate Park Commission.

28 The unexpended balances at the end of the preceding fiscal year in the Salary Increases and
Other Benefits accounts are appropriated for the same purposes.

30 In addition to the amounts hereinabove appropriated for Executive Branch there are appropriated
such amounts as may be necessary for the same purpose, subject to the approval of the
32 Director of the Division of Budget and Accounting.

34 In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave
Payments, there are appropriated such amounts as may be necessary for payments of unused
36 accumulated sick leave.

38 Interdepartmental Accounts, Total State Appropriation \$7,182,479,000

| Summary of Interdepartmental Accounts Appropriations | |
|---|-----------------|
| (For Display Purposes Only) | |
| <i>Appropriations by Category:</i> | |
| Direct State Services | \$5,220,564,000 |
| Grants-in-Aid | 1,753,379,000 |
| Capital Construction | 208,536,000 |
| <i>Appropriations by Fund:</i> | |
| General Fund | \$7,136,940,000 |
| Property Tax Relief Fund | 45,539,000 |

50 **98 THE JUDICIARY**

52 **10 Public Safety and Criminal Justice**

54 **15 Judicial Services**

56 **DIRECT STATE SERVICES**

01-9710 Supreme Court \$7,180,000

| | | | |
|----|---------|---|---------------|
| | 02-9715 | Superior Court-Appellate Division | 22,848,000 |
| 2 | 03-9720 | Civil Courts | 113,779,000 |
| | 04-9725 | Criminal Courts | 199,023,000 |
| 4 | 05-9730 | Family Courts | 123,431,000 |
| | 06-9735 | Municipal Courts | 1,596,000 |
| 6 | 07-9740 | Probation Services | 138,287,000 |
| | 08-9745 | Court Reporting | 8,888,000 |
| 8 | 09-9750 | Public Affairs and Education | 2,946,000 |
| | 10-9755 | Information Services | 18,058,000 |
| 10 | 11-9760 | Trial Court Services | 234,934,000 |
| | 12-9765 | Management and Administration | 11,322,000 |
| | | Total Direct State Services Appropriation, Judicial Services | \$882,292,000 |

Direct State Services:

| | | | |
|----|----|--|---------------|
| 14 | | Personal Services: | |
| | | Chief Justice | (\$236,000) |
| 16 | | Associate Justices | (1,359,000) |
| | | Judges | (95,060,000) |
| 18 | | Salaries and Wages | (567,442,000) |
| | | Materials and Supplies | (7,755,000) |
| 20 | | Services Other Than Personal | (32,318,000) |
| | | Maintenance and Fixed Charges | (1,852,000) |
| 22 | | Special Purpose: | |
| | 01 | Rules Development | (200,000) |
| 24 | 03 | Landlord Tenant Caseload Management | (500,000) |
| | 04 | Recovery Court Treatment/Aftercare | (38,858,000) |
| 26 | 04 | Recovery Court Operations | (27,360,000) |
| | 04 | Recovery Court Judgeships | (2,662,000) |
| 28 | 04 | Statewide Pretrial Services Program | (24,228,000) |
| | 04 | Mental Health Diversion Program | (5,000,000) |
| 30 | 05 | Family Crisis Intervention | (1,076,000) |
| | 05 | Child Placement Review Advisory Council | (82,000) |
| 32 | 05 | Kinship Legal Guardianship | (3,925,000) |
| | 05 | Child Support and Paternity Program Title IV-D (Family Court) | (15,112,000) |
| 34 | 07 | Intensive Supervision Program | (16,307,000) |
| | 07 | Juvenile Intensive Supervision Program . | (2,348,000) |
| 36 | 07 | Child Support and Paternity Program Title IV-D (Probation) | (29,393,000) |
| | 11 | Child Support and Paternity Program Title IV-D (Trial) | (2,561,000) |
| 38 | 12 | Affirmative Action and Equal Employment Opportunity | (797,000) |
| | | Additions, Improvements and Equipment | (5,861,000) |

40 The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program
42 and Recovery Court program accounts are appropriated subject to the approval of the
Director of the Division of Budget and Accounting.
44 Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under
the Special Civil Part service of process via certified mailers are appropriated for the same
46 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

2 The amounts hereinabove appropriated in the Recovery Court Treatment/Aftercare account shall
 3 be transferred to the Department of Human Services to fund treatment, aftercare and
 4 administrative services associated with the Recovery Court program, subject to the approval
 of the Director of the Division of Budget and Accounting.

6 The unexpended balances at the end of the preceding fiscal year in the Statewide Pretrial
 Services Program account are appropriated to the Judiciary, subject to the approval of the
 Director of Budget and Accounting.

8 Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and
 9 related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74
 10 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose
 11 of offsetting the costs of development, establishment, operation and maintenance of the
 12 Judiciary computerized court information systems, subject to the approval of the Director
 of the Division of Budget and Accounting.

14 Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2014, c.31
 15 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993,
 16 c.74 (C.22A:5-1) are appropriated from the 21st Century Justice Improvement Fund for the
 17 purpose of (1) the development, maintenance and administration of a Statewide Pretrial
 18 Services Program; (2) the development, maintenance and administration of a Statewide
 19 digital e-court information system; and (3) the provision to the poor of legal assistance in
 20 civil matters by Legal Services of New Jersey and its affiliates.

22 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 23 amount hereinabove appropriated, revenues in excess of \$42,100,000 in the 21st Century
 24 Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial
 Services Program or for court information technology, subject to the approval of the
 Director of the Division of Budget and Accounting.

26 Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated
 for services provided from these funds.

28 Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers' Fund for Client
 29 Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar
 30 Admissions Financial Committee, Parents' Education Fund, Automated Traffic System
 31 Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement
 32 Program, Court Computer Information System Fund, Statewide County Corrections
 33 Information System (CCIS), and Mandatory Continuing Legal Education Program are
 34 appropriated for services provided from these funds.

36 The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in
 these respective accounts are appropriated, subject to the approval of the Director of the
 Division of Budget and Accounting.

38 The unexpended balances at the end of the preceding fiscal year in the Trial Court Services -
 39 Additions, Improvements and Equipment account are appropriated for Statewide courthouse
 40 construction and restoration projects, subject to the approval of the Director of the Division
 of Budget and Accounting.

42 The amount appropriated for the Mental Health Diversion Program shall be deposited into the
 43 "Mental Health Diversion Program Support Fund" to implement P.L. , c. (pending before
 44 the Legislature as Senate Bill No. 524 and Assembly Bill No. 1700), and an amount not less
 45 than \$1,000,000 shall be allocated for program operations in the County of Essex, subject
 46 to the approval of the Director of the Division of Budget and Accounting.

48
 49 The Judiciary, Total State Appropriation \$882,292,000

| <i>Summary of Judiciary Appropriations</i> (For Display Purposes Only) | |
|---|---------------|
| <i>Appropriations by Category:</i> | |
| Direct State Services | \$882,292,000 |
| <i>Appropriations by Fund:</i> | |
| General Fund | \$882,292,000 |

DEBT SERVICE
42 DEPARTMENT OF ENVIRONMENTAL PROTECTION
40 Community Development and Environmental Management
46 Environmental Planning and Administration

| | | | |
|----|---------|---|--------------|
| 8 | 99-4800 | Interest on Bonds | \$10,070,000 |
| | 99-4800 | Bond Redemption | 21,325,000 |
| 10 | | Total Debt Service Appropriation, Department of Environmental Protection | \$31,395,000 |

Debt Service:

| | | | |
|----|--|--|-------------|
| 12 | | Interest: | |
| | | Water Supply Bonds (P.L.1981, c. 261) | (\$591,000) |
| 14 | | Pinelands Infrastructure Trust Bonds (P.L. 1985, c. 302) | (24,000) |
| | | Hazardous Discharge Bonds (P.L.1986, c.113) | (532,000) |
| 16 | | New Jersey Open Space Preservation Bonds (P.L.1989, c.183) | (136,000) |
| | | Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181) | (233,000) |
| 18 | | Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204) | (33,000) |
| | | Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70) | (1,013,000) |
| 20 | | Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162) | (39,000) |
| | | Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119) | (745,000) |
| 22 | | Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117) | (6,724,000) |
| | | Redemption: | |
| 24 | | Water Supply Bonds (P.L.1981, c.261) | (375,000) |
| | | Pinelands Infrastructure Trust Bonds (P.L.1985, c.302) | (210,000) |
| 26 | | Hazardous Discharge Bonds (P.L.1986, c.113) | (675,000) |
| | | New Jersey Open Space Preservation Bonds (P.L.1989, c.183) | (230,000) |
| 28 | | Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181) | (265,000) |
| | | Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204) | (150,000) |
| 30 | | Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70) | (2,140,000) |

| | | |
|---|--|---------------------|
| | Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162) | (180,000) |
| 2 | Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119) | (2,190,000) |
| | Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117) | (14,910,000) |
| 4 | | |
| 6 | Total Debt Service Appropriation, Department of Environmental Protection | <u>\$31,395,000</u> |

82 DEPARTMENT OF THE TREASURY

*70 Government Direction, Management, and Control
76 Management and Administration*

| | | |
|----|---|----------------------|
| 14 | 99-2000 Interest on Bonds | \$179,494,000 |
| | 99-2000 Bond Redemption | 370,860,000 |
| | | <hr/> |
| 16 | Total Debt Service Appropriation, Department of the Treasury | <u>\$550,354,000</u> |

Debt Service:

| | | |
|----|---|----------------|
| 18 | Interest: | |
| | Building our Future Bonds (P.L.2012, c.41) | (\$16,260,000) |
| 20 | New Jersey Library Construction Bonds (P.L.2017, c.149) | (2,988,000) |
| | Securing our Children’s Future Bonds (P.L.2018, c.119) | (5,765,000) |
| 22 | COVID-19 General Obligation Emergency Bonds (P.L.2020, c.60) ... | (154,481,000) |
| | Redemption: | |
| 24 | Building our Future Bonds (P.L.2012, c.41) | (33,680,000) |
| | New Jersey Library Construction Bonds (P.L.2017, c.149) | (2,080,000) |
| 26 | Securing our Children’s Future Bonds (P.L.2018, c.119) | (27,705,000) |
| 28 | COVID-19 General Obligation Emergency Bonds (P.L.2020, c.60) ... | (307,395,000) |

30 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may
 32 be needed for the payment of interest and principal due from the issuance of any bonds
 34 authorized under the several bond acts of the State, or bonds issued to refund such bonds,
 are appropriated and first shall be charged to the earnings from the investments of such bond
 36 funds for the purpose of paying interest and principal on the bonds issued pursuant to such
 bond acts. Where required by law, such amounts shall be used to fund a reserve for the
 38 payment of interest and principal on the bonds authorized under the bond act. Furthermore,
 where required by law, the amounts hereinabove appropriated are allocated to the projects
 40 heretofore approved by the Legislature pursuant to those bond acts. The Director of the
 Division of Budget and Accounting is authorized to reallocate amounts hereinabove

appropriated among the various debt service accounts to permit the proper debt service payments.

There are appropriated such amounts as may be needed for the payment of debt service administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of Budget and Accounting is authorized to allocate amounts hereinabove appropriated among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

| | |
|--|-----------------------------|
| Total Debt Service Appropriation, Department of the Treasury | <u><u>\$550,354,000</u></u> |
| Total Appropriation, Debt Service | <u><u>\$581,749,000</u></u> |

| Summary of Debt Service Appropriations | |
|---|---------------|
| (For Display Purposes Only) | |
| <i>Appropriations by Category:</i> | |
| Debt Service | \$581,749,000 |
| <i>Appropriations by Fund:</i> | |
| General Fund | \$581,749,000 |

| Summary of Appropriations – All Departments | |
|--|--------------------|
| (For Display Purposes Only) | |
| <i>Appropriations by Category:</i> | |
| Direct State Services | \$10,903,453,000 |
| Grants-in-Aid | 17,619,630,000 |
| State Aid | 23,281,211,000 |
| Capital Construction | 1,971,504,000 |
| Debt Service | 581,749,000 |
| <i>Appropriation by Fund:</i> | |
| General Fund | \$33,409,343,000 |
| Property Tax Relief Fund | 20,348,003,000 |
| Casino Revenue Fund | 526,654,000 0 |
| Casino Control Fund | 73,547,000 0 |
| Gubernatorial Elections Fund | 0 |

| | |
|--|--------------------------------|
| Total Appropriation, All State Funds | <u><u>\$54,357,547,000</u></u> |
|--|--------------------------------|

FEDERAL FUNDS

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning, and Regulation

| | | |
|---------|--------------------------------------|-------------|
| 01-3310 | Animal Disease Control | \$2,040,000 |
| 02-3320 | Plant Pest and Disease Control | 4,281,000 |

| | | | | |
|----|---------|--|-----------------|------------------------|
| | 03-3330 | Agricultural and Natural Resources | 486,000 | |
| 2 | 05-3350 | Food and Nutrition Services | 1,218,997,000 | |
| | 06-3360 | Marketing and Development Services | 3,127,000 | |
| 4 | 08-3380 | Farmland Preservation | 30,000 | |
| | | Total Appropriation, Agricultural Resources, Planning, and Regulation | | <u>\$1,228,961,000</u> |
| 6 | | Personal Services: | | |
| | | Salaries and Wages | (\$6,438,000) | |
| 8 | | Employee Benefits | (4,127,000) | |
| | | Materials and Supplies | (2,503,000) | |
| 10 | | Services Other Than Personal | (4,180,000) | |
| | | Maintenance and Fixed Charges | (3,512,000) | |
| 12 | | Special Purpose: | | |
| | | Child Nutrition Administration | (11,272,000) | |
| 14 | | Country of Origin Labeling (COOL) .. | (128,000) | |
| | | State Aid and Grants | (1,195,217,000) | |
| 16 | | Additions, Improvements and Equipment | (1,584,000) | 0 |
| 18 | | | | |
| 20 | | Total Appropriation, Department of Agriculture | | <u>\$1,228,961,000</u> |

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

| | | | | |
|----|---------|--|-----------------|----------------------|
| 22 | 01-1610 | Child Protection and Permanency | \$381,189,000 | |
| 24 | 02-1620 | Children's System of Care | 328,732,000 | |
| | 03-1630 | Family and Community Partnerships | 21,821,000 | |
| 26 | 04-1600 | Education Services | 1,200,000 | |
| 28 | 05-1600 | Office of Training and Professional Development | 2,166,000 | |
| 30 | 06-1600 | Safety and Security Services | 3,680,000 | |
| | 99-1600 | Administration and Support Services | 1,660,000 | |
| 32 | 99-1610 | Administration and Support Services | 15,363,000 | |
| | 99-1620 | Administration and Support Services | 1,176,000 | |
| 34 | | Total Appropriation, Social Services Programs | | <u>\$756,987,000</u> |
| | | Personal Services: | | |
| 36 | | Salaries and Wages | (\$286,655,000) | |
| | | Materials and Supplies | (7,595,000) | |
| 38 | | Services Other Than Personal | (21,129,000) | |
| | | Maintenance and Fixed Charges | (19,077,000) | |
| 40 | | Special Purpose: | | |
| | | Safety and Security Services - Title IV-E | (3,680,000) | |
| 42 | | Safety and Permanency in the Courts | (500,000) | |
| | | State Aid and Grants | (409,215,000) | |
| 44 | | Additions, Improvements and Equipment . | (9,136,000) | |
| 46 | | | | |
| 48 | | Total Appropriation, Department of Children and Families | | <u>\$756,987,000</u> |

22 DEPARTMENT OF COMMUNITY AFFAIRS**40 Community Development and Environmental Management****41 Community Development Management**

| | | | |
|----|---------|---|----------------------|
| 2 | | | |
| 4 | 02-8020 | Housing Services | \$387,181,000 |
| | 06-8015 | Uniform Construction Code | 30,000 |
| 6 | | Total Appropriation, Community Development Management | <u>\$387,211,000</u> |
| | | Personal Services: | |
| 8 | | Salaries and Wages | (\$35,593,000) |
| | | Employee Benefits | (223,000) |
| 10 | | Services Other Than Personal | (150,000) |
| | | Special Purpose: | |
| 12 | | Community Development Block Grant Recovery Housing Program | (5,000) |
| | | Family Self Sufficiency Program Coordinator | (13,000) |
| 14 | | National Housing Trust Fund | (22,789,000) |
| | | Mainstream 5 | (47,000) |
| 16 | | Continuum of Care Program | (3,000) |
| | | Moderate Rehabilitation Housing Assistance | (43,000) |
| 18 | | Section 8 Housing Voucher Program | (7,292,000) |
| | | Small Cities Block Grant Program | (138,000) |
| 20 | | Emergency Solutions Grants Program ... | (7,000) |
| | | National Affordable Housing - HOME Investment Partnerships | (78,000) |
| 22 | | Lead-Based Paint Hazard Control | (56,000) |
| | | Lead Abatement Certification | (2,000) |
| 24 | | State Aid and Grants | (320,772,000) |
| 26 | | | |
| | | 50 Economic Planning, Development, and Security | |
| 28 | | 55 Social Services Programs | |
| | 05-8050 | Community Resources | \$169,250,000 |
| 30 | | Total Appropriation, Social Services Programs | <u>\$169,250,000</u> |
| | | Personal Services: | |
| 32 | | Salaries and Wages | (\$2,997,000) |
| | | Employee Benefits | (2,052,000) |
| 34 | | Special Purpose: | |
| | | Weatherization Assistance Program | (359,000) |
| 36 | | Low Income Home Energy Assistance Program | (972,000) |
| | | Community Services Block Grant | (190,000) |
| 38 | | State Aid and Grants | (162,680,000) |
| 40 | | | |
| | | Total Appropriation, Department of Community Affairs | <u>\$556,461,000</u> |
| 42 | | | |

26 DEPARTMENT OF CORRECTIONS**10 Public Safety and Criminal Justice****16 Detention and Rehabilitation**

| | | | |
|----|---------|-------------------------------------|--------------|
| 46 | 13-7025 | Institutional Program Support | \$19,300,000 |
|----|---------|-------------------------------------|--------------|

| | | | |
|----|---------|--|----------------------------|
| | | Total Appropriation, Detention and Rehabilitation | <u>\$19,300,000</u> |
| 2 | | Personal Services: | |
| | | Salaries and Wages | (\$1,250,000) |
| 4 | | Special Purpose: | |
| | | Prison Rape Elimination Grant | (500,000) |
| 6 | | SSA Incentive Payments | (50,000) |
| | | National Institute of Justice Operations Research | (150,000) |
| 8 | | State Criminal Alien Assistance Program | (6,500,000) |
| | | Special Investigations Division - Intelligence Technology | (450,000) |
| 10 | | Promising Reentry | (750,000) |
| | | Health, Safety and Wellness | (3,000,000) |
| 12 | | Defense Tactical Training | (750,000) |
| | | Anti-Heroin Task Force | (3,000,000) |
| 14 | | Inmate Vocational Certifications | (350,000) |
| | | Technology Enhancements | (500,000) |
| 16 | | Special Operations Tactical Equipment .. | (200,000) |
| | | Diversity Training | (250,000) |
| 18 | | Offender Reentry | (600,000) |
| | | Body Worn Cameras | (1,000,000) |
| 20 | | | |
| 22 | | | |
| | | 17 Parole | |
| 24 | 03-7010 | Parole | \$175,000 |
| | | Total Appropriation, Parole | <u>\$175,000</u> |
| 26 | | Special Purpose: | |
| | | Law Enforcement Mental Health Grant . | (175,000) |
| 28 | | | |
| 30 | | 19 Central Planning, Direction and Management | |
| | 99-7000 | Administration and Support Services | \$1,419,000 |
| 32 | | Total Appropriation, Central Planning, Direction and Management | <u>\$1,419,000</u> |
| | | Personal Services: | |
| 34 | | Salaries and Wages | (\$829,000) |
| | | Employee Benefits | (577,000) |
| 36 | | Materials and Supplies | (13,000) |
| 38 | | | |
| | | Total Appropriation, Department of Corrections | <u><u>\$20,894,000</u></u> |
| 40 | | | |
| 42 | | 34 DEPARTMENT OF EDUCATION | |
| | | 30 Educational, Cultural, and Intellectual Development | |
| 44 | | 31 Direct Educational Services and Assistance | |
| | 07-5065 | Special Education | \$463,900,000 |
| 46 | | Total Appropriation, Direct Educational Services and Assistance | <u>\$463,900,000</u> |
| | | Personal Services: | |
| 48 | | Salaries and Wages | (\$9,919,000) |

| | | | |
|----|---------|---|----------------------|
| | | Employee Benefits | (6,789,000) |
| 2 | | Services Other Than Personal | (10,915,000) |
| | | Special Purpose: | |
| 4 | | State Personnel Development Grant | (1,215,000) |
| | | Individuals with Disabilities Education Act Basic State Grant | (750,000) |
| 6 | | Individuals with Disabilities Education Act Preschool Grants | (275,000) |
| | | IDEA Part B - Discretionary Administration | (1,500,000) |
| 8 | | State Aid and Grants | (432,537,000) |
| 10 | | | |
| | | 32 Operation and Support of Educational Institutions | |
| 12 | 12-5011 | Marie H. Katzenbach School for the Deaf | \$465,000 |
| | | Total Appropriation, Operation and Support of Educational Institutions | <u>\$465,000</u> |
| 14 | | Personal Services: | |
| | | Salaries and Wages | (\$141,000) |
| 16 | | Employee Benefits | (97,000) |
| | | Services Other Than Personal | (212,000) |
| 18 | | Special Purpose: | |
| | | Vocational Education Program | (15,000) |
| 20 | | | |
| | | 33 Supplemental Education and Training Programs | |
| 22 | 20-5062 | Career Readiness and Technical Education | \$28,885,000 |
| | | Total Appropriation, Supplemental Education and Training Programs | <u>\$28,885,000</u> |
| 24 | | Personal Services: | |
| | | Salaries and Wages | (\$1,465,000) |
| 26 | | Employee Benefits | (1,003,000) |
| 28 | | Materials and Supplies | (25,000) |
| | | Services Other Than Personal | (150,000) |
| 30 | | Special Purpose: | |
| | | Vocational Education - Basic Grants - Administration | (100,000) |
| 32 | | Vocational Education - Title II B Leadership Activities | (261,000) |
| | | State Aid and Grants | (25,881,000) |
| 34 | | | |
| | | 34 Educational Support Services | |
| 36 | 05-5064 | Bilingual Education | \$26,813,000 |
| 38 | 06-5064 | Programs for Disadvantaged Youth | 472,019,000 |
| | 30-5063 | Standards, Assessments and Curriculum | 109,228,000 |
| 40 | 32-5061 | Recruitment, Preparation, Certification and Educator Evaluation | 200,000 |
| | 35-5069 | Early Childhood Education | 275,000 |
| 42 | 40-5064 | Student Services | 35,119,000 |
| | | Total Appropriation, Educational Support Services | <u>\$643,654,000</u> |
| 44 | | Personal Services: | |
| | | Salaries and Wages | (\$4,421,000) |

| | | | |
|----|--|---------------|------------------------|
| | Employee Benefits | (3,025,000) | |
| 2 | Materials and Supplies | (46,000) | |
| | Services Other Than Personal | (6,671,000) | |
| 4 | Special Purpose: | | |
| | Language Acquisition Discretionary Administration | (45,000) | |
| 6 | Migrant Education - Administration/ Discretionary | (85,000) | |
| | Migrant Coordination Program | (77,000) | |
| 8 | MSix State Data Quality Grants | (100,000) | |
| | Bilingual and Compensatory Education - Homeless Children and Youth | (10,000) | |
| 10 | Title I School Improvement Accountability Set Aside Administration | (500,000) | |
| | Student Support & Academic Enrichment State Grants | (1,000,000) | |
| 12 | State Assessments | (80,000) | |
| | Stronger Connections Grant Program ... | (20,906,000) | |
| 14 | Supporting Effective Instruction State Grants | (850,000) | |
| | National Assessment of Educational Progress State Coordinator | (4,000) | |
| 16 | Troops-to-Teachers Program | (100,000) | |
| 18 | Head Start Collaboration | (59,000) | |
| | 21st Century Schools | (510,000) | |
| 20 | AIDS Prevention Education | (120,000) | |
| | State Aid and Grants | (605,045,000) | |
| 22 | | | |
| 24 | 35 Education Administration and Management | | |
| | 99-5095 Administration and Support Services | | \$6,839,000 |
| 26 | Total Appropriation, Education Administration and Management | | <u>\$6,839,000</u> |
| | Personal Services: | | |
| 28 | Salaries and Wages | (\$1,906,000) | |
| | Employee Benefits | (1,305,000) | |
| 30 | Special Purpose: | | |
| | Every Student Succeeds Act - Consolidated Administration | (3,628,000) | |
| 32 | | | |
| 34 | Total Appropriation, Department of Education | | <u>\$1,143,743,000</u> |

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

| | | | |
|----|--|--|--------------|
| 38 | 40 Community Development and Environmental Management | | |
| | 42 Natural Resource Management | | |
| 40 | 11-4870 Forest Resource Management | | \$26,011,000 |
| | 12-4875 Parks Management | | 51,575,000 |
| 42 | 13-4880 Hunters' and Anglers' License Fund | | 59,689,000 |
| | 14-4885 Shellfish and Marine Fisheries Management | | 12,026,000 |
| 44 | 20-4880 Wildlife Management | | 1,070,000 |

| | | |
|---------|---|----------------------|
| 21-4895 | Natural Resources Engineering | 95,250,000 |
| 2 | Total Appropriation, Natural Resource Management | <u>\$245,621,000</u> |
| | Personal Services: | |
| 4 | Salaries and Wages | (\$4,680,000) |
| | Employee Benefits | (3,208,000) |
| 6 | Special Purpose: | |
| | Expansion of Beech Leaf Disease | (10,000) |
| 8 | Rural Community Fire Protection Program | (370,000) |
| | Forest Resource Management - Cooperative Forest Fire Control | (1,120,000) |
| 10 | Gypsy Moth Suppression | (85,000) |
| | Wildfire Risk Reduction | (351,000) |
| 12 | Emerald Ash Borer | (40,000) |
| | UCF Emerald Ash Borer | (40,000) |
| 14 | Oak Wilt Survey | (40,000) |
| | Landscape Restoration | (320,000) |
| 16 | Consolidated Forest Management | (964,000) |
| | Thousand Cankers Disease Survey | (10,000) |
| 18 | Forest Action Plan - Forest Health | (373,000) |
| | Community Wildfire Defense Grant (CWDG) | (5,000,000) |
| 20 | Urban and Community | (17,000,000) |
| | Land and Water Conservation Fund | (8,000,000) |
| 22 | Historic Preservation Survey and Planning | (2,328,000) |
| | Endangered Plant Species Supplemental Funding | (30,000) |
| 24 | Forest Legacy | (4,185,000) |
| | Forest Legacy Administration | (60,000) |
| 26 | National Recreational Trails | (2,228,000) |
| | DOT Reconstruct Ferry Slips LSP | (6,000,000) |
| 28 | LWCF - City of Trenton Soccer and Fitness Development | (1,000,000) |
| | LWCF - Camden Whitman Park Improvements | (1,000,000) |
| 30 | National Coastal Wetlands Conservation | (3,500,000) |
| | LWCF - Outdoor Recreation Legacy Partnership | (2,000,000) |
| 32 | LWCF - Outdoor Recreation Legacy Partnership 2 | (5,000,000) |
| | LWCF - Parks Playground Improvement - Northern Region | (2,000,000) |
| 34 | LCWF Project 2 | (3,500,000) |
| | LCWF Project 3 | (2,500,000) |
| 36 | LCWF - Outdoor Recreation Legacy Partnership 3 | (4,000,000) |
| | Indian King Tavern | (500,000) |
| 38 | Wallace House & Old Dutch Parsonage . | (500,000) |
| | Recovery Land Acquisition | (2,500,000) |
| 40 | Hunters' and Anglers' License Fund | (2,000,000) |
| | Hunter Safety Training | (3,383,000) |

| | | |
|----|---|--------------|
| | NJ Outdoor Heritage Program | (1,169,000) |
| 2 | NJ - GIS Conservation Tools and Technical Guidance | (3,087,000) |
| | Endangered Species | (352,000) |
| 4 | Species of Greater Conservation Need (SGCN) Research | (206,000) |
| | White Nose Syndrome Grants to States .. | (101,000) |
| 6 | Hunters' & Anglers' License Fund/N.J. Statewide Fisheries Development Project | (28,969,000) |
| | Northeast Wildlife Teamwork Strategy .. | (180,000) |
| 8 | Boat Access (Fish and Wildlife) | (1,000,000) |
| | Connecting Habitat Across New Jersey (CHANJ) Assessments | (200,000) |
| 10 | Wildlife Management Area Conservation Program | (2,000,000) |
| | Bog Turtle Project | (150,000) |
| 12 | Atlantic Brant Migration Ecology Study | (429,000) |
| | Wildlife and Sport Fish Restoration Outreach | (318,000) |
| 14 | Fish & Wildlife Input to Activities - Projects of Others | (158,000) |
| | Fish and Wildlife Action Plan | (74,000) |
| 16 | New Jersey's Landscape Project | (537,000) |
| | Statewide Habitat Restoration and Enhancement | (700,000) |
| 18 | Habitat Restoration Monitoring and Evaluation | (340,000) |
| | Wildlife and Sport Fish Restoration Partnership Exhibit Development | (600,000) |
| 20 | Bobcat Hair Snare Study | (416,000) |
| | NJ Fish, Wildlife and Anadromous Fishery Coordination | (246,000) |
| 22 | Research In Freshwater Fisheries Management | (564,000) |
| | Fish Culture and Stocking Project | (1,500,000) |
| 24 | Aquatic Recreational Resource Awareness & Education Project | (633,000) |
| | Wildlife Research and Management | (4,822,000) |
| 26 | WMA Planning Tool Development | (251,000) |
| | Fish and Wildlife Health | (311,000) |
| 28 | Species of Greater Conservation Need - Mammal Research and Management | (264,000) |
| | Marine Fisheries Investigation and Management | (4,605,000) |
| 30 | National Estuary Program - Coastal Watershed Grant Program | (220,000) |
| | National Fish and Wildlife Foundation Delaware River Program | (200,000) |
| 32 | Atlantic Coastal Fisheries Cooperative Management Act | (32,000) |
| | Atlantic Coastal Fisheries | (1,874,000) |
| 34 | Inventory of New Jersey Surf Clam Resources | (1,149,000) |
| | Clean Vessels | (947,000) |

| | | |
|----|--|--------------|
| | Marine Fisheries Law Enforcement | (953,000) |
| 2 | New Jersey Atlantic and Shortnose Sturgeon | (326,000) |
| | Species of Greater Conservation Need - Marine Mammal Research and Management | (500,000) |
| 4 | Endangered and Nongame Species Program State Wildlife Grants | (933,000) |
| | Community Assistance Program | (419,000) |
| 6 | Climate and Flood Resilience - RBDH ... | (50,000,000) |
| | Climate and Flood Resilience - RBDM .. | (40,000,000) |
| 8 | Cooperative Technical Partnership | (2,565,000) |
| | National Dam Safety Program (FEMA) . | (496,000) |
| 10 | High Hazard Dams Grants/Loans | (1,000,000) |

12

43 Science and Technical Programs

| | | | |
|----|---------|---|----------------------|
| 14 | 05-4840 | Water Supply | \$262,204,000 |
| | 07-4850 | Water Monitoring and Resource Management | 4,699,000 |
| 16 | 15-4801 | Land Use Regulation and Management | 28,705,000 |
| | 15-4890 | Land Use Regulation and Management | 1,000,000 |
| 18 | 18-4810 | Science and Research | 1,354,000 |
| | 22-4861 | New Jersey Geological Survey | 584,000 |
| 20 | 90-4801 | Environmental Policy and Planning | 7,839,000 |
| | | Total Appropriation, Science and Technical Programs | <u>\$306,385,000</u> |

22

Personal Services:

| | | |
|----|------------------------------------|---------------|
| | Salaries and Wages | (\$3,590,000) |
| 24 | Employee Benefits | (1,955,000) |
| | Services Other Than Personal | (50,000) |

26

Special Purpose:

| | | |
|----|---|--------------|
| | Drinking Water State Revolving Fund ... | (945,000) |
| 28 | Drinking Water State Revolving Fund ... | (25,000,000) |
| | Water Infrastructure Improvements for the Nation | (27,004,000) |
| 30 | Drinking Water State Revolving Fund (BIL) | (38,000,000) |
| | Drinking Water State Revolving Fund - Lead Service Line Replacement (BIL) . | (83,000,000) |
| 32 | Drinking Water State Revolving Fund - Emerging Contaminants (BIL) | (20,000,000) |
| | Emerging Contaminants | (67,000,000) |
| 34 | Water Pollution Control Program | (1,203,000) |
| | Water Pollution S106 Enhancements | (400,000) |
| 36 | Development Compensatory Mitigation Technical Manual and NJ Floristic Quality | (187,000) |
| | National Oceanic and Atmospheric Administration (IIJA) | (15,500,000) |
| 38 | Coastal Zone Management Implementation | (2,695,000) |
| | Readiness & Environmental Protection Integration Infrastructure Resilience & Natural Resource Enhancement | (10,000,000) |

| | | | |
|----|---|---------------|----------------------|
| | Coastal Zone Management Grant - Section 309 | (655,000) | |
| 2 | Coastal Zone Management Grant - Section 310 | (450,000) | |
| | Multimedia | (401,000) | |
| 4 | Wetland Development Grant | (700,000) | |
| | New Jersey Statewide Water Use Data ... | (133,000) | |
| 6 | National Geologic Mapping Program | (174,000) | |
| | Geological and Geophysical Data Preservation USGS | (81,000) | |
| 8 | Water Pollution Control | (48,000) | |
| | Environmental & Health Effects Tracking | (500,000) | |
| 10 | Water Monitoring and Planning | (1,158,000) | |
| | Nonpoint Source Implementation (319H) | (3,864,000) | |
| 12 | Beach Monitoring and Notification | (692,000) | |
| | NJ Environmental Justice and Overburdened Communities | (1,000,000) | |
| 14 | | | |
| 16 | 44 Site Remediation and Waste Management | | |
| | 19-4815 Publicly-Funded Site Remediation and Response | | \$5,030,000 |
| 18 | 23-4815 Solid and Hazardous Waste Management | | 315,000 |
| | 23-4910 Solid and Hazardous Waste Management | | 833,000 |
| 20 | 27-4815 Remediation Management | | 26,300,000 |
| | Total Appropriation, Site Remediation and Waste Management | | <u>\$32,478,000</u> |
| 22 | Personal Services: | | |
| | Salaries and Wages | (\$1,570,000) | |
| 24 | Employee Benefits | (1,074,000) | |
| | Special Purpose: | | |
| 26 | Superfund Core Grant-CPCA | (30,000) | |
| | Superfund Grants | (5,000,000) | |
| 28 | Hazardous Waste - Resource Conservation Recovery Act | (1,148,000) | |
| | Preliminary Assessments/Site Inspections | (758,000) | |
| 30 | Brownfields | (1,498,000) | |
| | Brownfield - Infrastructure | (2,000,000) | |
| 32 | Remedial Planning Support Agency Assistance | (665,000) | |
| | Underground Storage Tanks | (18,735,000) | |
| 34 | | | |
| 36 | 45 Environmental Regulation | | |
| | 01-4820 Radiation Protection and Quality Assurance | | \$500,000 |
| 38 | 02-4892 Air Pollution Control | | 14,500,000 |
| | 09-4860 Public Wastewater Facilities | | 152,000,000 |
| 40 | 16-4891 Water Monitoring and Planning | | 98,000 |
| | Total Appropriation, Environmental Regulation | | <u>\$167,098,000</u> |
| 42 | Personal Services: | | |
| | Salaries and Wages | (\$2,936,000) | |

| | | | |
|----|---|---------------|----------------------|
| | Employee Benefits | (1,632,000) | |
| 2 | Special Purpose: | | |
| | Radon Program | (311,000) | |
| 4 | Air Pollution Maintenance Program | (4,430,000) | |
| | BioWatch Monitoring | (544,000) | |
| 6 | Particulate Monitoring Grant | (666,000) | |
| | Clean Diesel Retrofit | (600,000) | |
| 8 | Clean Air Act | (900,000) | |
| | Climate Pollution Reduction Planning .. | (3,000,000) | |
| 10 | Clean Water State Revolving Fund | (53,000,000) | |
| | Clean Water State Revolving Fund - (BIL) | (86,000,000) | |
| 12 | Clean Water State Revolving Fund - Emerging Contaminants (BIL) | (9,000,000) | |
| | Clean Water State Revolving Fund - Sewer Overflow and Stormwater Reuse Grants Program | (4,000,000) | |
| 14 | Underground Injection Control | (79,000) | |
| 16 | | | |
| | 47 Compliance and Enforcement | | |
| 18 | 02-4855 Air Pollution Control | | \$2,460,000 |
| | 04-4835 Pesticide Control | | 500,000 |
| 20 | 08-4855 Water Pollution Control | | 8,000,000 |
| | 15-4855 Land Use Regulation and Management | | 700,000 |
| 22 | 23-4855 Solid and Hazardous Waste Management | | 3,732,000 |
| | Total Appropriation, Compliance and Enforcement | | <u>\$15,392,000</u> |
| 24 | Personal Services: | | |
| | Salaries and Wages | (\$2,647,000) | |
| 26 | Employee Benefits | (1,812,000) | |
| | Special Purpose: | | |
| 28 | Air Pollution Maintenance Program | (1,158,000) | |
| | Pesticide Control Consolidated | (209,000) | |
| 30 | Underground Storage Tank Program Standard Compliance Inspections | (7,564,000) | |
| | Coastal Zone Management Implementation | (267,000) | |
| 32 | Hazardous Waste - Resource Conservation Recovery Act | (1,735,000) | |
| 34 | | | |
| | Total Appropriation, Department of Environmental Protection | | <u>\$766,974,000</u> |
| 36 | | | |

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

21 Health Services

| | | |
|----|---|-------------|
| 40 | 01-4215 Vital Statistics | \$1,498,000 |
| 42 | 02-4220 Family Health Services | 417,967,000 |
| | 03-4230 Public Health Protection Services | 150,350,000 |
| 44 | 05-4285 Community Health Services | 26,725,000 |
| | 08-4280 Laboratory Services | 10,816,000 |
| 46 | 12-4245 AIDS Services | 83,432,000 |

| | | |
|----|---|----------------------|
| | Total Appropriation, Health Services | <u>\$690,788,000</u> |
| 2 | Personal Services: | |
| | Salaries and Wages | (\$65,537,000) |
| 4 | Employee Benefits | (33,944,000) |
| | Materials and Supplies | (7,141,000) |
| 6 | Services Other Than Personal | (40,735,000) |
| | Maintenance and Fixed Charges | (1,967,000) |
| 8 | Special Purpose: | |
| | Overdose Data - Action | (100,000) |
| 10 | Preventative Health and Health Services Block Grant | (750,000) |
| | Maternal and Child Health Block Grant . | (1,636,000) |
| 12 | Maternal, Infant and Early Childhood Home Visiting Program | (35,000) |
| | Supplemental Food Program - Women, Infants, and Children (WIC) | (1,000,000) |
| 14 | Supplemental Food Program - WIC | (10,000,000) |
| | New Jersey State Maternal Health Innovation Program | (101,000) |
| 16 | Pediatric AIDS Health Care Demonstration Project | (50,000) |
| | Early Intervention for Infants and Toddlers with Disabilities (Part C) | (359,000) |
| 18 | N.J. Project: Providing a MED Home in a Neighborhood of Services | (6,000) |
| | Women, Infants, and Children (WIC) Farmers' Market Nutrition Program | (2,500,000) |
| 20 | WIC Farmer's Market Food Program | (500,000) |
| | New Jersey Personal Responsibility Education Program | (8,000) |
| 22 | Abstinence Education - Family Health Services (FHS) | (21,000) |
| 24 | Early Hearing Detection and Intervention (EHDI) Tracking, Research | (19,000) |
| | Senior Farmers' Market Nutrition Program | (500,000) |
| 26 | Universal Newborn Hearing Screening .. | (12,000) |
| | USDA Incentive Program | (1,000,000) |
| 28 | Rape Prevention and Education Program | (1,800,000) |
| | Public Health Crisis Response to COVID-19 | (162,000) |
| 30 | Overdose Data to Action Project - DEEOH | (20,000) |
| | Preventative Health & Health Services Block Grant | (1,250,000) |
| 32 | Venereal Disease Project | (438,000) |
| | COVID-19 Strengthening STD Prevention | (276,000) |
| 34 | Child Nutrition Program - Inspection Services | (350,000) |
| | Tuberculosis Control Program | (120,000) |
| 36 | Building and Strengthening | (42,000) |

| | | |
|----|--|-------------|
| | Epidemiology and Laboratory Capacity - Affordable Care Act | (142,000) |
| 2 | Toxic Substances Control Act | (168,000) |
| | Environmental Health Education | (607,000) |
| 4 | Federal Lead Abatement Program | (15,000) |
| | Asbestos Compliance and Monitoring ... | (50,000) |
| 6 | Demonstration Program to Conduct Health Assessments | (269,000) |
| | Conformance with the Manufactured Food Regulatory Program Standards ... | (72,000) |
| 8 | Immunization Project | (1,500,000) |
| | New Jersey Plan for Private Well Programs | (200,000) |
| 10 | National Program of Cancer Registries .. | (112,000) |
| | Public Employees Occupational Safety and Health - State Plan | (70,000) |
| 12 | Viral Hepatitis Surveillance | (34,000) |
| | Bioterrorism Hospital Emergency Preparedness | (139,000) |
| 14 | Emergency Preparedness for Bioterrorism | (1,425,000) |
| | National Violent Death Reporting System | (16,000) |
| 16 | Fundamental & Expanded Occupational Health | (356,000) |
| | Electronic Patient Care | (350,000) |
| 18 | Oral Health Grant | (337,000) |
| | Preventative Health & Health Services Block Grant | (50,000) |
| 20 | Ensuring Quitline Capacity | (17,000) |
| | State Office of Rural Health | (12,000) |
| 22 | Primary Care Services & Management Planning | (14,000) |
| | National Cancer Prevention and Control | (1,775,000) |
| 24 | Breast and Cervical Cancer Early Detection Program | (52,000) |
| | Wisewoman Breast and Cervical Cancer Early Detection | (26,000) |
| 26 | Chronic Disease Prevention and Health Promotion | (16,000) |
| 28 | Prevention and Management of Diabetes, Heart Disease and Stroke | (1,804,000) |
| | Tobacco Age of Sale Enforcement (TASE) | (81,000) |
| 30 | Tuberculosis Control Program | (17,000) |
| | Epidemiology and Laboratory Capacity - Affordable Care Act | (1,000,000) |
| 32 | Lab Biomonitoring Program - Impact of Biohazards on New Jersey Citizens . | (425,000) |
| | Public Health Laboratory Biomonitoring Planning | (1,010,000) |
| 34 | Emergency Preparedness for Bioterrorism - Laboratories | (566,000) |
| | HIV/AIDS Surveillance Grant | (3,218,000) |

| | | | |
|---|---|---------------|---|
| | HIV/AIDS Prevention and Education Grant | (417,000) | |
| 2 | Housing Opportunities for Persons with AIDS | (200,000) | |
| | Comprehensive AIDS Resources Grant | (270,000) | |
| 4 | Partnership Ending HIV in Essex & Hudson | (50,000) | |
| | Morbidity and Risk Behavior Surveillance | (190,000) | |
| 6 | National HIV/AIDS Behavioral Surveillance | (17,000) | |
| | State Aid and Grants | (498,262,000) | |
| 8 | Additions, Improvements and Equipment . | (3,058,000) | 0 |

10

22 Health Planning and Evaluation

| | | | |
|----|---|---------------|----------------------|
| 12 | 06-4260 Health Care Facility Regulation and Oversight | | \$19,933,000 |
| | 07-4270 Health Care Systems Analysis | | 132,400,000 |
| 14 | Total Appropriation, Health Planning and Evaluation | | <u>\$152,333,000</u> |
| | Personal Services: | | |
| 16 | Salaries and Wages | (\$8,471,000) | |
| | Employee Benefits | (4,717,000) | |
| 18 | Materials and Supplies | (500,000) | |
| | Services Other Than Personal | (50,000) | |
| 20 | Maintenance and Fixed Charges | (900,000) | |
| | Special Purpose: | | |
| 22 | Long Term Care - Medicaid | (626,000) | |
| | Implement Patient Safety Act | (200,000) | |
| 24 | Medicare/Medicaid Inspections of Nursing Facilities | (550,000) | |
| | HCSA Medicaid | (1,000,000) | |
| 26 | State Aid and Grants | (132,119,000) | |
| | Additions, Improvements and Equipment . | (3,200,000) | |

28

30

23 Behavioral Health Services

| | | | |
|---------|---|----------------|---------------------|
| 15-4291 | Patient Care and Health Services | | \$15,660,000 |
| 32 | 15-4292 Patient Care and Health Services | | 6,799,000 |
| | 15-4294 Patient Care and Health Services | | 13,938,000 |
| 34 | 99-4291 Administration and Support Services | | 5,517,000 |
| | 99-4292 Administration and Support Services | | 3,819,000 |
| 36 | 99-4294 Administration and Support Services | | 7,267,000 |
| | Total Appropriation, Behavioral Health Services | | <u>\$53,000,000</u> |
| 38 | Personal Services: | | |
| | Salaries and Wages | (\$27,640,000) | |
| 40 | Materials and Supplies | (3,942,000) | |
| | Services Other Than Personal | (15,621,000) | |
| 42 | Maintenance and Fixed Charges | (3,736,000) | |
| | Special Purpose: | | |
| 44 | Federal DSH Revenues | (519,000) | |
| | Additions, Improvements and Equipment . | (1,542,000) | |

46

25 Health Administration

| | | | |
|----|---------|--|-----------------------------|
| 2 | 99-4210 | Administration and Support Services | \$11,564,000 |
| | | Total Appropriation, Health Administration | <u>\$11,564,000</u> |
| 4 | | Personal Services: | |
| | | Salaries and Wages | (\$2,796,000) |
| 6 | | Employee Benefits | (318,000) |
| | | Materials and Supplies | (20,000) |
| 8 | | Services Other Than Personal | (264,000) |
| | | Special Purpose: | |
| 10 | | Immunization Program | (2,530,000) |
| | | Emergency Preparedness for Bioterrorism | (26,000) |
| 12 | | State Aid and Grants | (5,610,000) |
| 14 | | | |
| | | Total Appropriation, Department of Health | <u><u>\$907,685,000</u></u> |

54 DEPARTMENT OF HUMAN SERVICES**20 Physical and Mental Health****23 Behavioral Health Services**

| | | | |
|----|---------|---|-------------------------|
| 22 | 08-7700 | Community Services | \$80,607,000 |
| | 09-7700 | Addiction Services | 128,369,000 |
| 24 | | Total Appropriation, Behavioral Health Services | <u>\$208,976,000</u> |
| | | Personal Services: | |
| 26 | | Salaries and Wages | (\$4,769,000) |
| | | Employee Benefits | (2,285,000) |
| 28 | | Materials and Supplies | (30,000) |
| | | Services Other Than Personal | (23,736,000) |
| 30 | | Special Purpose: | |
| | | Mental Health Preparedness Activities Bioterrorism | (10,000) |
| 32 | | Projects for Assistance in Transition From Homelessness (PATH) | (3,000) |
| | | State Aid and Grants | (178,143,000) |
| 34 | | | |
| 36 | | | |
| 38 | | 24 Special Health Services | |
| | 21-7540 | Health Services Administration and Management | \$225,820,000 |
| 40 | 22-7540 | General Medical Services | 13,463,534,000 |
| | | Total Appropriation, Special Health Services | <u>\$13,689,354,000</u> |
| 42 | | Personal Services: | |
| | | Salaries and Wages | (\$29,372,000) |
| 44 | | Materials and Supplies | (199,000) |
| | | Services Other Than Personal | (30,614,000) |
| 46 | | Maintenance and Fixed Charges | (1,931,000) |
| | | Special Purpose: | |
| 48 | | Payment to Fiscal Agents | (140,684,000) |
| | | Professional Standards Review Organization - Utilization Review .. | (3,000,000) |

| | | | |
|---|-----------------------------------|------------------|--|
| | Drug Utilization Review Board - | | |
| | Administrative Costs | (23,000) | |
| 2 | NJ KidCare – Administration | (7,715,000) | |
| | NJ KidCare B-C-D | | |
| | – Administration | (10,507,000) | |
| 4 | State Aid and Grants | (13,464,534,000) | |
| | Additions, Improvements and | | |
| | Equipment | (775,000) | |

6
8

26 Division of Aging Services

| | | | |
|----|---------|---|---------------------|
| 10 | 20-7530 | Medical Services for the Aged | \$35,606,000 |
| | 55-7530 | Programs for the Aged | 58,046,000 |
| 12 | 57-7530 | Office of the Public Guardian | 3,210,000 |
| | | Total Appropriation, Division of Aging Services | <u>\$96,862,000</u> |

| | | | |
|----|--|--|----------------|
| 14 | | Personal Services: | |
| | | Salaries and Wages | (\$10,534,000) |
| 16 | | Employee Benefits | (5,019,000) |
| | | Materials and Supplies | (935,000) |
| 18 | | Services Other Than Personal | (3,356,000) |
| | | Maintenance and Fixed Charges | (2,200,000) |
| 20 | | Special Purpose: | |
| | | Administration of US Department of | |
| | | Health and Human Services | (4,988,000) |
| 22 | | ADM DHS Federal Program - SBUM | (2,469,000) |
| | | Managed Long Term Services and | |
| | | Supports | (289,000) |
| 24 | | Preventative Health and Health Services | |
| | | Grant | (50,000) |
| | | Counseling on Health Insurance for | |
| | | Medicare Enrollees | (38,000) |
| 26 | | Older Americans Act - Title III C1 | (101,000) |
| | | Elder Abuse - Older Americans Act | |
| | | Title III | (163,000) |
| 28 | | Ombudsman - Older Americans Act | |
| | | Title III | (50,000) |
| | | National Family Caregiver Program | (190,000) |
| 30 | | State Aid and Grants | (66,121,000) |
| | | Additions, Improvements and Equipment . | (359,000) |

32
34

27 Disability Services

| | | | |
|----|---------|--|--------------------|
| 36 | 27-7545 | Disability Services | \$1,544,000 |
| | | Total Appropriation, Disability Services | <u>\$1,544,000</u> |

| | | | |
|----|--|------------------------------------|-------------|
| | | Personal Services: | |
| 38 | | Salaries and Wages | (\$849,000) |
| | | Materials and Supplies | (126,000) |
| 40 | | Services Other Than Personal | (232,000) |
| | | State Aid and Grants | (337,000) |

42
44

30 Educational, Cultural, and Intellectual Development**32 Operation and Support of Educational Institutions**

| | | | |
|----|---------|--|---------------|
| 2 | 01-7601 | Purchased Residential Care | \$975,746,000 |
| 4 | 02-7601 | Social Supervision and Consultation | 222,808,000 |
| | 03-7601 | Adult Activities | 164,226,000 |
| 6 | 05-7610 | Residential Care and Habilitation Services | 14,641,000 |
| | 05-7620 | Residential Care and Habilitation Services | 31,147,000 |
| 8 | 05-7640 | Residential Care and Habilitation Services | 41,722,000 |
| | 05-7650 | Residential Care and Habilitation Services | 46,531,000 |
| 10 | 05-7670 | Residential Care and Habilitation Services | 52,158,000 |
| | 08-7601 | Community Services | 34,915,000 |
| 12 | 99-7601 | Administration and Support Services | 28,913,000 |
| | 99-7610 | Administration and Support Services | 3,375,000 |
| 14 | 99-7620 | Administration and Support Services | 6,475,000 |
| | 99-7640 | Administration and Support Services | 9,482,000 |
| 16 | 99-7650 | Administration and Support Services | 9,913,000 |
| | 99-7670 | Administration and Support Services | 11,424,000 |

| | | | |
|----|--|---|------------------------|
| 18 | | Total Appropriation, Operation and Support of Educational Institutions | <u>\$1,653,476,000</u> |
|----|--|---|------------------------|

Personal Services:

| | | | |
|----|--|--|-----------------|
| 20 | | Salaries and Wages | (\$267,741,000) |
| | | Materials and Supplies | (6,900,000) |
| 22 | | Services Other Than Personal | (15,653,000) |
| | | Maintenance and Fixed Charges | (2,000) |
| 24 | | State Aid and Grants | (1,362,780,000) |
| | | Additions, Improvements and Equipment | (400,000) |

33 Supplemental Education and Training Programs

| | | | |
|----|---------|--|--------------|
| 30 | 11-7560 | Services for the Blind and Visually Impaired | \$12,557,000 |
| | 99-7560 | Administration and Support Services | 2,061,000 |

| | | | |
|----|--|--|---------------------|
| 32 | | Total Appropriation, Supplemental Education and Training Programs | <u>\$14,618,000</u> |
|----|--|--|---------------------|

Personal Services:

| | | | |
|----|--|---|---------------|
| 34 | | Salaries and Wages | (\$8,552,000) |
| | | Materials and Supplies | (111,000) |
| 36 | | Services Other Than Personal | (312,000) |
| | | Maintenance and Fixed Charges | (170,000) |
| 38 | | State Aid and Grants | (5,419,000) |
| | | Additions, Improvements and Equipment . | (54,000) |

50 Economic Planning, Development, and Security**53 Economic Assistance and Security**

| | | | |
|----|---------|--|------------------------|
| 44 | 15-7550 | Income Maintenance Management | \$1,258,636,000 |
| | | Total Appropriation, Economic Assistance and Security .. | <u>\$1,258,636,000</u> |

Personal Services:

| | | | |
|----|--|------------------------------------|----------------|
| 46 | | Salaries and Wages | (\$15,485,000) |
| 48 | | Services Other Than Personal | (25,825,000) |

Special Purpose:

| | | | |
|----|--|-----------------|--------------------------------|
| | Work First New Jersey Technology Investment - Food Stamps | (18,000,000) | |
| 2 | EBT - Operational Food Stamp Match For CWA's | (4,200,000) | |
| | Work First New Jersey - Benefits Transfer - Operational | (210,000) | |
| 4 | Work First New Jersey - Technology Investments | (7,000,000) | |
| | Work First New Jersey - Technology Investment - TANF/CCDF | (4,000,000) | |
| 6 | EBT Operational - Child Care Discretionary | (200,000) | |
| | EBT Operational - Child Care M&M ... | (600,000) | |
| 8 | EBT Operational - Child Care TANF ... | (350,000) | |
| | Work First New Jersey - Technology Investments - Title XIX | (14,000,000) | |
| 10 | Work First New Jersey - Technology Investment - Title IV-D | (27,500,000) | |
| | State Aid and Grants | (1,141,266,000) | |
| 12 | | | |
| 14 | | | |
| 16 | 70 Government Direction, Management, and Control | | |
| | 76 Management and Administration | | |
| 18 | 99-7500 Administration and Support Services | | \$37,272,000 |
| | Total Appropriation, Management and Administration | | <u>\$37,272,000</u> |
| 20 | Personal Services: | | |
| | Salaries and Wages | (\$11,358,000) | |
| | Services Other Than Personal | (719,000) | |
| 22 | Special Purpose: | | |
| | Human Services Administration | (783,000) | |
| 24 | Child Support Enforcement Program | (3,000,000) | |
| | Title XIX Medical Assistance | (11,100,000) | |
| 26 | Vocational Rehabilitation Act - Section 120 | (581,000) | |
| | Supplemental Nutrition Assistance Program | (3,500,000) | |
| 28 | Temporary Assistance for Needy Families Block Grant | (1,731,000) | |
| | State Aid and Grants | (4,500,000) | |
| 30 | | | |
| 32 | Total Appropriation, Department of Human Services | | <u><u>\$16,960,738,000</u></u> |

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security
51 Economic Planning and Development

| | | | |
|----|--|---------------|--------------------|
| 38 | 18-4570 Research and Information | | \$8,612,000 |
| | Total Appropriation, Economic Planning and Development | | <u>\$8,612,000</u> |
| 40 | Personal Services: | | |
| | Salaries and Wages | (\$5,652,000) | |
| 42 | Employee Benefits | (1,872,000) | |
| | Materials and Supplies | (90,000) | |

| | | | |
|----|--|-----------------|----------------------|
| | Services Other Than Personal | (343,000) | |
| 2 | Special Purpose: | | |
| | Reports and Analysis - Unemployment Insurance | (250,000) | |
| 4 | ES 202 Covered Employment & Wages . | (50,000) | |
| | Current Employment Statistics | (32,000) | |
| 6 | Local Area Unemployment Statistics | (12,000) | |
| | Occupational Employment Statistics | (40,000) | |
| 8 | ES - Labor Market Information | (91,000) | |
| | Redesigned Occupational Safety and Health | (8,000) | |
| 10 | One Stop Labor Market Information | (130,000) | |
| | Additions, Improvements and Equipment . | (42,000) | |
| 12 | | | |
| 14 | | | |
| | 53 Economic Assistance and Security | | |
| 16 | 01-4510 Unemployment Insurance | | \$226,336,000 |
| | 02-4515 Disability Determination | | 77,106,000 |
| 18 | Total Appropriation, Economic Assistance and Security | | <u>\$303,442,000</u> |
| | Personal Services: | | |
| 20 | Salaries and Wages | (\$121,287,000) | |
| | Employee Benefits | (62,190,000) | |
| 22 | Materials and Supplies | (3,700,000) | |
| | Services Other Than Personal | (46,930,000) | |
| 24 | Maintenance and Fixed Charges | (10,300,000) | |
| | Special Purpose: | | |
| 26 | Unemployment Insurance | (15,000,000) | |
| | Reed Act Improvements | (2,000,000) | |
| 28 | Reemployment Eligibility Assessments - State Administration | (20,635,000) | |
| | Employment Security Revenue | (1,700,000) | |
| 30 | Disability Determination Services | (2,000,000) | |
| | Old Age and Survivor Insurance Disability Determination Services | (1,000,000) | |
| 32 | State Aid and Grants | (14,800,000) | |
| | Additions, Improvements and Equipment . | (1,900,000) | |
| 34 | | | |
| 36 | 54 Workforce and Employment Services | | |
| | 07-4535 Vocational Rehabilitation Services | | \$77,595,000 |
| 38 | 09-4545 Employment Services | | 41,058,000 |
| | 10-4545 Employment and Training Services | | 153,104,000 |
| 40 | 12-4550 Workplace Standards | | 5,863,000 |
| | Total Appropriation, Workforce and Employment Services | | <u>\$277,620,000</u> |
| 42 | Personal Services: | | |
| | Salaries and Wages | (\$58,665,000) | |
| 44 | Employee Benefits | (29,560,000) | |
| | Materials and Supplies | (900,000) | |
| 46 | Services Other Than Personal | (12,967,000) | |
| | Maintenance and Fixed Charges | (5,482,000) | |

Special Purpose:

| | | | |
|----|--|---------------|----------------------|
| 2 | Vocational Rehabilitation Act of 1973 ... | (600,000) | |
| | Employment Services | (250,000) | |
| 4 | Disabled Veterans' Outreach Program ... | (596,000) | |
| | Local Veterans' Employment | | |
| | Representatives | (33,000) | |
| 6 | Trade Adjustment Assistance Project | (25,000) | |
| | Employment Services Grants - Alien | | |
| | Labor Certification | (62,000) | |
| 8 | Work Opportunity Tax Credit | (100,000) | |
| | Employment Services Cost | | |
| | Reimbursable Grants - Migrant | | |
| | Housing | (5,000) | |
| 10 | Agricultural Wage Surveys | (23,000) | |
| | Workforce Investment Act | (146,000) | |
| 12 | Employment Services Rapid Response | | |
| | Team | (75,000) | |
| | Project Reemployment Opportunity | | |
| | System (PROS) | (50,000) | |
| 14 | National Council on Aging - Senior | | |
| | Community Services Employment | | |
| | Project | (10,000) | |
| | Workforce Investment Act - Adult and | | |
| | Continuing Education | (82,000) | |
| 16 | Adult Basic Education Leadership | (1,179,000) | |
| | Adult Basic Education Civics | | |
| | Administration | (150,000) | |
| 18 | Preschool Development | (200,000) | |
| | Occupational Safety Health Act - | | |
| | On-Site Consultation | (461,000) | |
| 20 | Mine Safety Educational Program | (62,000) | |
| | Public Employees Occupational Safety | | |
| | and Health Act | (100,000) | |
| 22 | State Aid and Grants | (165,503,000) | |
| | Additions, Improvements and Equipment . | (334,000) | |
| 24 | | | |
| 26 | Total Appropriation, Department of Labor and Workforce | | |
| | Development | | <u>\$589,674,000</u> |
| 28 | | | |

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice
12 Law Enforcement

| | | | |
|----|--|----------------------|--|
| 34 | 06-1200 State Police Operations | \$123,846,000 | |
| | 09-1020 Criminal Justice | 83,700,000 | |
| 36 | Total Appropriation, Law Enforcement | <u>\$207,546,000</u> | |
| | Personal Services: | | |
| 38 | Salaries and Wages | (\$4,498,000) | |
| | Employee Benefits | (3,079,000) | |
| 40 | Special Purpose: | | |
| | Fatality Analysis Reporting System | | |
| | (FARS) | (350,000) | |

| | | |
|----|--|--------------|
| | NJSP Training - OHTS Grant | (100,000) |
| 2 | Paul Coverdell National Forensic Science Improvement (Formula) | (650,000) |
| | Domestic Marijuana Eradication Suppression Program | (100,000) |
| 4 | Traffic Officer Field Training Officer .. | (700,000) |
| | Flood Mitigation Assistance | (18,000,000) |
| 6 | Fatal Accident Investigation Equipment . | (100,000) |
| | Recreational Boating Safety | (4,300,000) |
| 8 | Internet Crimes Against Children | (1,750,000) |
| | Hazardous Materials Transportation | (1,350,000) |
| 10 | Pre-Disaster Mitigation - Competitive ... | (10,000,000) |
| | NIEHS Worker Health Safety Training .. | (150,000) |
| 12 | Incident Command | (3,000,000) |
| | Emergency Management Performance Grant - Non Terrorism | (10,500,000) |
| 14 | High Priority Hazmat Inspection | (164,000) |
| | Teen Driver Education Program | (150,000) |
| 16 | Port Security - New York/New Jersey (North) | (1,500,000) |
| | Port Security - Delaware Bay (South) | (1,500,000) |
| 18 | Bicycle Safety Education Grant | (150,000) |
| | Alcotest 7110 - MAP 21 | (750,000) |
| 20 | Drive Sober or Get Pulled Over - MAP 21 | (500,000) |
| | STOP School Violence Prevention Program | (600,000) |
| 22 | DWI Training Program - Toxicology | (100,000) |
| | First Responder Comprehensive Addiction and Recovery Act (FR-CARA) | (1,000,000) |
| 24 | Missing and Unidentified Human Remains | (600,000) |
| | D.W.I. Training MAP 21 | (1,400,000) |
| 26 | Purchase Evidential Breath Test Project - MAP 21 | (100,000) |
| | Child Safety Seat Education Program - MAP 21 | (500,000) |
| 28 | Click it or Ticket - MAP 21 | (150,000) |
| | Underage Drinking Training & Enforcement Initiative - MAP 21 | (250,000) |
| 30 | Victim Centered Law Enforcement Training | (750,000) |
| | Troop D Occupant Restraint Grant | (150,000) |
| 32 | Seatbelt Enforcement Initiative - MAP 21 | (150,000) |
| | High Priority Commercial Motor Vehicles Grant | (787,000) |
| 34 | Forensic Casework DNA Backlog Reduction | (1,800,000) |
| | Intellectual Property | (450,000) |
| 36 | Presidential Residence Protection Assistance | (500,000) |

| | | |
|----|---|--------------|
| | Community Oriented Policing (COPS) School Violence Prevention | (500,000) |
| 2 | Community Oriented Policing (COPS) Anti-Heroin Task Force Program | (5,000,000) |
| | Community Oriented Policing (COPS) Anti-Gang Initiative | (1,000,000) |
| 4 | RADAR Enforcement Program | (150,000) |
| | Urban Search and Rescue | (7,500,000) |
| 6 | USAR/FEMA Administration | (6,000,000) |
| | Body Cameras | (2,500,000) |
| 8 | Anti-Methamphetamine | (2,500,000) |
| | Internet Crimes Against Children - Wounded Vet Hire | (150,000) |
| 10 | Distracted Driving Campaign | (250,000) |
| | Community Oriented Policing (COPS) Officer Safety & Wellness | (35,000) |
| 12 | Community Oriented Policing (COPS) Law Enforcement Mental Health and Wellness | (360,000) |
| | Paul Coverdell National Forensic Science Improvement (Competitive) .. | (550,000) |
| 14 | Targeted Violence and Terrorism Prevention | (750,000) |
| | Sexual Assault Kit Initiative | (2,000,000) |
| 16 | Crime Gun Intelligence Center | (500,000) |
| | Connect and Protect: Law Enforcement Behavioral Health Response | (1,000,000) |
| 18 | Flood Mitigation Assistance Swift Current | (10,000,000) |
| | National Crime Statistics Exchange | (2,750,000) |
| 20 | Kevin & Avonte Program | (300,000) |
| | Sex Offender Registration and Notification Act (SORNA) | (500,000) |
| 22 | Community Oriented Policing (COPS) Hiring Program | (5,000,000) |
| | MCSAP & New Entrant (Combined) | (9,000,000) |
| 24 | Forensic DNA Laboratory Efficiency Improvement and Capacity Enhancement | (500,000) |
| | Medicaid Fraud Unit | (1,423,000) |
| 26 | Victim Assistance Grants | (50,000,000) |
| | Enhancement of Data Analysis Center ... | (225,000) |
| 28 | Justice Assistance Grant (JAG) | (5,000,000) |
| | Sex Offender Registration & Notification Act (SORNA) Reallocation | (225,000) |
| 30 | Victims of Crime Act - Training Discretionary | (1,000,000) |
| | Training for Juvenile Prosecution | (225,000) |
| 32 | Prosecuting Cold Cases Using DNA | (500,000) |
| | Matthew Shepard and James Byrd Jr. Hate Crimes Program | (300,000) |
| 34 | Preventing & Addressing Hate | (750,000) |

| | | | |
|----|--|--------------|---------------------|
| | Residential Treatment for Substance Abuse | (500,000) | |
| 2 | Byrne Criminal Justice Innovation Program | (1,000,000) | |
| | Smart Prosecution - Innovative Prosecution Solutions | (200,000) | |
| 4 | Improving Outcomes for Victims of Human Trafficking | (2,000,000) | |
| | Sexual Assault Kit Initiative - Criminal Justice | (2,500,000) | |
| 6 | State Crisis Intervention Program | (5,400,000) | |
| | Prison Rape Elimination Act Reallocation Funds Program | (125,000) | |
| 8 | Coverdell Competitive | (250,000) | |
| | Justice Info Sharing Solution Implementation Project | (500,000) | |
| 10 | State Aid and Grants | (4,000,000) | |
| 12 | | | |
| 14 | 13 Special Law Enforcement Activities | | |
| | 03-1160 Division of Highway Traffic Safety | | \$61,450,000 |
| 16 | Total Appropriation, Special Law Enforcement Activities | | <u>\$61,450,000</u> |
| | Special Purpose: | | |
| 18 | Federal Highway Safety | (\$900,000) | |
| | Highway Safety - Traffic Records | (450,000) | |
| 20 | Non-Motorized Safety | (2,200,000) | |
| | Federal Highway Traffic Safety Administration | (700,000) | |
| 22 | FHWA Program Management | (200,000) | |
| | Pedestrian Safety Grant | (1,000,000) | |
| 24 | Selective Enforcement Management | (5,200,000) | |
| | Highway Safety Programs | (9,000,000) | |
| 26 | National Priority Safety Program | (10,000,000) | |
| | Community Traffic Safety | (3,500,000) | |
| 28 | Occupant Protection | (4,000,000) | |
| | State Traffic Safety Information System Improvement | (4,600,000) | |
| 30 | Impaired Driving Countermeasure | (8,000,000) | |
| | Distracted Driving Incentive | (8,000,000) | |
| 32 | Motorcycle Safety Grant | (600,000) | |
| | Highway Safety - Alcohol Education and Public Awareness Coordinators | (1,000,000) | |
| 34 | Highway Safety - Safety Restraints Program Management | (1,500,000) | |
| | Paid Advertising | (600,000) | |
| 36 | | | |
| 38 | | | |
| | 18 Juvenile Services | | |
| 40 | 99-1500 Administration and Support Services | | \$1,013,000 |
| | Total Appropriation, Juvenile Services | | <u>\$1,013,000</u> |
| 42 | Special Purpose: | | |

Juvenile Justice Delinquency
Prevention (\$1,013,000)

2

4

19 Central Planning, Direction and Management

6

13-1005 Homeland Security Preparedness \$55,983,000

99-1000 Administration and Support Services 17,221,000

8

Total Appropriation, Central Planning, Direction and
Management \$73,204,000

Special Purpose:

10

Homeland Security Grant Program (\$7,692,000)

Urban Area Security Initiative (UASI) ... (19,050,000)

12

UASI Nonprofit Security Grant Program
(NSGP) (7,202,000)

Federal Nonprofit Security Grant
Program - State (5,032,000)

14

State and Local Cybersecurity Grant
Program (17,007,000)

Community Policing Development (500,000)

16

Opioids (2,500,000)

Preventing Wrongful Convictions (250,000)

18

Overdose Data to Action (1,500,000)

National Criminal History Program -
Office of the Attorney General (2,900,000)

20

Comprehensive Opioid, Stimulant, and
Substance Use Program (7,000,000)

Postconviction Testing of DNA
Evidence (500,000)

22

Statistical Analysis Center (225,000)

Opioid State Plan and Opioid Response
Team (ORT) (850,000)

24

Opioid Interagency Drug Awareness
Dashboard (IDAD) (996,000)

26

28

80 Special Government Services

82 Protection of Citizens' Rights

30

14-1310 Consumer Affairs \$2,000,000

16-1350 Protection of Civil Rights 625,000

32

19-1440 Services to Victims of Crime 10,616,000

Total Appropriation, Protection of Citizens' Rights \$13,241,000

34

Special Purpose:

Prescription Drug Monitoring Program .. (\$2,000,000)

36

Equal Employment Opportunity
Commission (300,000)

Housing and Urban Development (325,000)

38

Victims of Crime Act - Building State
Technology (344,000)

Advancing the Use of Technology to
Assist Victims of Crime (750,000)

40

State Aid and Grants (9,522,000)

42

Total Appropriation, Department of Law and Public Safety \$356,454,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

| | | |
|---------|--|----------------------|
| 40-3620 | New Jersey National Guard Support Services | \$100,186,000 |
| 99-3600 | Administration and Support Services | 45,000,000 |
| | Total Appropriation, Military Services | <u>\$145,186,000</u> |

Personal Services:

| | |
|-------------------------------------|----------------|
| Salaries and Wages | (\$17,472,000) |
| Employee Benefits | (7,608,000) |
| Materials and Supplies | (26,718,000) |
| Services Other Than Personal | (3,990,000) |
| Maintenance and Fixed Charges | (110,000) |

Special Purpose:

| | |
|--|--------------|
| Dining Facility Operations | (500,000) |
| Atlantic City SRM 100% | (1,000,000) |
| Natural and Cultural Resources Management | (20,000) |
| Mental Health Training | (125,000) |
| National Guard Maintenance Shop | (25,000,000) |
| McGuire SRM (Sustainment, Restoration and Modernization) | (1,000,000) |
| Federal Distance Learning Program | (243,000) |
| National Guard Yellow Ribbon | (60,000) |
| Joint Operation Center (JOC) Rebuild ... | (239,000) |
| Youth Challenge Nutrition Program | (344,000) |
| Army Facilities Service Contracts | (434,000) |
| McGuire Air Force Base - Service Contract | (81,000) |
| Army National Guard Electronic Security System | (350,000) |
| Training Site Facilities Maintenance Agreements | (22,000) |
| McGuire Air Force Base Environmental Atlantic City Air Base Operations and Maintenance | (39,000) |
| Atlantic City Air Base Environmental | (19,000) |
| Atlantic City Air Base Environmental | (9,000) |
| Warren Grove Sustainment Restoration & Modernization | (5,000) |
| Atlantic City Air Base Sustainment, Restoration and Modernization | (191,000) |
| Armory Renovations and Improvements | (5,726,000) |
| New Jersey National Guard ChalleNGe Youth Program | (881,000) |
| Sea Girt Energy Grid Upgrade | (45,000,000) |
| Additions, Improvements and Equipment . | (8,000,000) |

80 Special Government Services

83 Services to Veterans

| | | | |
|----|---------|---|----------------------|
| | 20-3630 | Domiciliary and Treatment Services | \$4,000,000 |
| 2 | 20-3640 | Domiciliary and Treatment Services | 4,000,000 |
| | 20-3650 | Domiciliary and Treatment Services | 3,000,000 |
| 4 | 50-3610 | Veterans' Outreach and Assistance | 808,000 |
| | 70-3610 | Burial Services | 14,960,000 |
| 6 | 99-3630 | Administration and Support Services | 3,222,000 |
| | 99-3640 | Administration and Support Services | 2,644,000 |
| 8 | 99-3650 | Administration and Support Services | 430,000 |
| | | Total Appropriation, Services to Veterans | <u>\$33,064,000</u> |
| 10 | | Personal Services: | |
| | | Salaries and Wages | (\$461,000) |
| 12 | | Employee Benefits | (238,000) |
| | | Materials and Supplies | (375,000) |
| 14 | | Special Purpose: | |
| | | Medicare Part A Receipts for Resident Care and Operational Costs | (11,000,000) |
| 16 | | Veterans' Education Monitoring | (109,000) |
| | | Fairmount and Arlington Cemetery Upkeep | (460,000) |
| 18 | | Section Z Crypt | (14,500,000) |
| | | Menlo HVAC Renovation | (1,897,000) |
| 20 | | Paramus Grounds Beautification | (389,000) |
| | | Vineland Grounds Beautification | (305,000) |
| 22 | | Paramus Rooftop AC Units | (930,000) |
| | | Menlo Elevator | (1,200,000) |
| 24 | | Paramus Elevator | (1,200,000) |
| 26 | | | |
| | | Total Appropriation, Department of Military and Veterans' Affairs | <u>\$178,250,000</u> |

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

| | | | |
|----|---------|--|--------------------|
| | 45-2405 | Student Assistance Programs | \$681,000 |
| 36 | 80-2400 | Statewide Planning and Coordination for Higher Education ... | 5,000,000 |
| | | Total Appropriation, Higher Educational Services | <u>\$5,681,000</u> |
| 38 | | Personal Services: | |
| | | Salaries and Wages | (\$283,000) |
| 40 | | Services Other Than Personal | (68,000) |
| | | Special Purpose: | |
| 42 | | National Health Service Corps - Student Loan Repayment Program | (567,000) |
| | | John R. Justice Grant Program | (102,000) |
| 44 | | State Aid and Grants | (4,661,000) |
| 46 | | | |
| | | <i>37 Cultural and Intellectual Development Services</i> | |
| 48 | 05-2530 | Support of the Arts | \$1,190,000 |
| | | Total Appropriation, Cultural and Intellectual Development Services | <u>\$1,190,000</u> |

Personal Services:

| | | |
|---|----------------------------|-------------|
| 2 | Salaries and Wages | (\$363,000) |
| | Employee Benefits | (248,000) |
| 4 | State Aid and Grants | (579,000) |

6

70 Government Direction, Management, and Control

8

74 General Government Services

| | | |
|---------|--|---------------------|
| 01-2505 | Office of the Secretary of State | \$11,050,000 |
| 10 | 02-2510 Business Action Center | 2,700,000 |
| | 25-2525 Election Management and Coordination | 4,073,000 |
| 12 | Total Appropriation, General Government Services | <u>\$17,823,000</u> |

Special Purpose:

| | | |
|----|---|-------------|
| 14 | AMERICOR Competitive Grants | (\$300,000) |
| | Foster Grandparent Program | (1,400,000) |
| 16 | Public Health Americorps | (1,400,000) |
| | AmeriCorps Grants | (6,000,000) |
| 18 | State Commission | (1,000,000) |
| | Professional Development | (350,000) |
| 20 | Volunteer Generation Fund | (600,000) |
| | State Trade and Export Promotion Pilot Grant Program | (2,400,000) |
| 22 | Market Development Cooperator Program | (300,000) |
| | HAVA Election Security Federal Grant | (3,663,000) |
| 24 | Effective Absentee Systems | (410,000) |

26

| | |
|--|---------------------|
| Total Appropriation, Department of State | <u>\$24,694,000</u> |
|--|---------------------|

28

30

78 DEPARTMENT OF TRANSPORTATION

32

10 Public Safety and Criminal Justice

11 Vehicular Safety

| | | |
|----|---|--------------------|
| 34 | 01-6400 Motor Vehicle Services | \$5,600,000 |
| | Total Appropriation, Vehicular Safety | <u>\$5,600,000</u> |

36

Special Purpose:

| | | |
|----|--|---------------|
| 38 | Commercial Bus Inspection Unit | (\$1,100,000) |
| | Commercial Drivers' License Program .. | (4,500,000) |

40

60 Transportation Programs

42

61 State and Local Highway Facilities

| | | |
|----|---|------------------------|
| 44 | 00-6300 Federal Highway Administration | \$1,558,853,315 |
| | Total Appropriation, State and Local Highway Facilities ... | <u>\$1,558,853,315</u> |

46

Federal Highway Administration

48

| | | |
|--------------------|---------------|---------------|
| <u>Description</u> | <u>County</u> | <u>Amount</u> |
|--------------------|---------------|---------------|

50

| | | | |
|----|--|---|----------------|
| | ADA Central, Contract 1 | Monmouth, Ocean | (\$23,200,000) |
| 2 | ADA Central, Contract 2 | Monmouth, Somerset, Middlesex, Mercer | (\$29,000,000) |
| | ADA Central, Contract 3 | Somerset, Middlesex, Hunterdon, Warren | (\$6,200,000) |
| 4 | ADA Curb Ramp Implementation | Various | (\$1,000,000) |
| | ADA South, Contract 1 with ROW | Atlantic, Burlington | (\$4,300,000) |
| 6 | ADA South, Contract 5 | Atlantic, Gloucester | (\$3,200,000) |
| 8 | Baltic Avenue, Maine Avenue to Missouri Avenue | Atlantic | (\$1,300,000) |
| 10 | Bicycle & Pedestrian Facilities/Accommodations | Various | (\$4,250,000) |
| 12 | Boylan Terrace Neighborhood Pedestrian Connection | Somerset | (\$112,000) |
| 14 | Bridge Deck/Superstructure Replacement Program | Various | (\$51,781,114) |
| | Bridge Inspection | Various | (\$33,580,000) |
| 16 | Bridge Maintenance Fender Replacement | Various | (\$5,000,000) |
| 18 | Bridge Maintenance Scour Countermeasures | Various | (\$7,838,600) |
| 20 | Bridge Management System | Various | (\$1,500,000) |
| 22 | Bridge No. C4.13 over Parkers Creek on Centerton Road | Burlington | (\$900,000) |
| | Bridge Preventive Maintenance | Various | (\$35,000,000) |
| 24 | Bridge Replacement, Future Projects | Various | (\$89,557,364) |
| 26 | Burlington County Bus Purchase | Burlington | (\$344,000) |
| 28 | Burlington County Roadway Safety Improvements | Burlington | (\$1,000,000) |
| | California Avenue (CR 663) | Atlantic | (\$2,000,000) |
| 30 | Camden County Bus Purchase | Camden | (\$876,000) |
| 32 | Camden County Roadway Safety Improvements | Camden | (\$700,000) |
| 34 | Camp Meeting Avenue Bridge over Trenton Line, CR 602 | Somerset | (\$2,000,000) |
| | Carbon Reduction Program | Various | (\$2,719,632) |
| 36 | Carteret Ferry Service Terminal | Middlesex | (\$6,000,000) |
| 38 | Chadwick Beach Island Bridge (No. 1507-007) over Barnegat Bay | Ocean | (\$1,000,000) |
| 40 | Circulation Improvements Around Trenton Transit Center | Mercer | (\$300,000) |
| | CMAQ Initiatives, Statewide | Various | (\$11,000,000) |
| 42 | Corlies Avenue Bridge (O-12) over Deal Lake | Monmouth | (\$2,000,000) |

| | | | |
|----|---|--|----------------|
| 2 | CR 508 (Bridge Street), Bridge over Passaic River | Essex, Hudson | (\$7,000,000) |
| 4 | CR 508 (Central Avenue), Bridge over City Subway | Essex | (\$3,000,000) |
| 6 | CR 510 (Columbia Turnpike), Bridge over Black Brook | Morris | (\$1,200,000) |
| 8 | CR 516 (Old Bridge-Matawan Road), Bridge over Lake Lefferts | Middlesex, Monmouth | (\$1,000,000) |
| 10 | CR 544 (Evesham Road), NJ 41 to Schubert Avenue | Camden | (\$3,027,000) |
| 12 | CR 551 (Broadway) Elevation, Little Timber Creek to Route 130 | Camden | (\$280,000) |
| 14 | CR 616 (Mill Street) Bridge over South Branch Rancocas Creek | Burlington | (\$500,000) |
| 16 | Rehabilitation/Replacement CR 622 (North Olden Avenue), NJ | | |
| 18 | 31 (Pennington Road) to New York Avenue | Mercer | (\$2,000,000) |
| | Culvert Replacement Program | Various | (\$2,000,000) |
| 20 | Cumberland County Federal Road Program | Cumberland | (\$2,300,000) |
| 22 | Delaware & Raritan Canal Bridges | Mercer, Hunterdon, Middlesex, Somerset | (\$7,000,000) |
| | Design, Emerging Projects | Various | (\$1,000,000) |
| 24 | Disadvantaged Business Enterprise | Various | (\$250,000) |
| 26 | Disadvantaged Business Enterprise (DBE) Supportive Services Program | Various | (\$500,000) |
| 28 | Drainage Rehabilitation & Improvements | Various | (\$23,000,000) |
| | DVRPC Carbon Reduction Program | Various | (\$3,305,237) |
| 30 | DVRPC Future Projects | Various | (\$15,653,000) |
| 32 | East Anderson Street Bridge (02C0023A) over the Hackensack River | Bergen | (\$3,000,000) |
| 34 | East Main Street (CR 644), Bridge over Rockaway River | Morris | (\$1,000,000) |
| 36 | East Mill Creek Road (CR 670/US 347), Phase I | Cape May | (\$1,000,000) |
| 38 | Electric Vehicle Infrastructure Program | Various | (\$16,709,411) |
| 40 | Erial Road and College Drive Intersection | Camden | (\$450,000) |
| 42 | Ferry Program | Various | (\$4,000,000) |
| 44 | Garden State Parkway Interchange 83 Improvements | Ocean | (\$1,500,000) |
| 46 | Gateway to Downtown Collingswood (TOP) | Camden | (\$218,000) |
| 48 | Great Road (CR 601), Bridge over Bedens Brook (D0105) | Somerset | (\$1,000,000) |
| | Guiderail Upgrade | Various | (\$24,000,000) |
| 50 | Hamilton Road, Bridge over Conrail RR | Somerset | (\$4,100,000) |

| | | | |
|----|---|--|----------------|
| | High-Mast Light Poles | Various | (\$2,000,000) |
| 2 | Highway Safety Improvement Program Planning | Various | (\$10,000,000) |
| 4 | Intelligent Traffic Signal Systems | Various | (\$19,808,674) |
| 6 | Intelligent Transportation System Resource Center | Various | (\$3,500,000) |
| 8 | Intelligent Transportation Systems (ITS) Safety Program | Various | (\$3,000,000) |
| 10 | Job Order Contracting Infrastructure Repairs, Statewide | Various | (\$8,000,000) |
| 12 | Kapkowski Road - North Avenue East Improvement Project | Union | (\$1,760,000) |
| 14 | Kingsland Avenue, Bridge over Passaic River | Bergen, Essex | (\$2,500,000) |
| | Local CMAQ Initiatives | Various | (\$9,377,000) |
| 16 | Local Concept Development Support | Various | (\$3,625,000) |
| 18 | Local Safety/ High Risk Rural Roads Program | Various | (\$33,500,000) |
| 20 | Main Avenue Corridor Improvements | Passaic | (\$2,000,000) |
| 22 | Market Street/Essex Street/Rochelle Avenue | Bergen | (\$2,200,000) |
| 24 | Meadowlands Parkway Bridge | Hudson | (\$1,900,000) |
| | Mercer County Bus Purchase | Mercer | (\$842,000) |
| 26 | Mercer County Roadway Safety Improvements | Mercer | (\$200,000) |
| 28 | Metropolitan Planning | Various | (\$34,120,146) |
| 30 | Mobility and Systems Engineering Program | Various | (\$7,500,000) |
| 32 | Monmouth County Bridge S-31 (AKA Bingham Avenue Bridge) over Navesink River (CR 8A) | Monmouth | (\$10,000,000) |
| 34 | Motor Vehicle Crash Record Processing | Various | (\$6,400,000) |
| 36 | Mount Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561) | Camden | (\$738,000) |
| 40 | New Jersey Regional Signal Retiming Initiative | Burlington, Camden, Gloucester, Mercer | (\$380,000) |
| 42 | New Jersey Scenic Byways Program | Various | (\$500,000) |
| 44 | New or Upgraded Traffic Signal Systems at Intersections, Phase 2 | Camden | (\$200,000) |
| 46 | New or Upgraded Traffic Signal Systems at Intersections, Phase 3 | Camden | (\$350,000) |
| | NJTPA Carbon Reduction Program | Various | (\$14,163,978) |
| 48 | NJTPA Future Projects | Various | (\$55,919,788) |
| | NJTPA Pavement Preservation | Various | (\$16,000,000) |
| 50 | Oak Tree Road Bridge (CR 604) | Middlesex | (\$2,200,000) |

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|----|---|-------------------|----------------|
| | Ohio Avenue (CR 630) | Atlantic | (\$1,000,000) |
| 2 | Openaki Road Bridge | Morris | (\$1,000,000) |
| 4 | Oradell Avenue, Bridge over Hackensack River | Bergen | (\$1,500,000) |
| 6 | Ozone Action Program in New Jersey | Various | (\$40,000) |
| 8 | Park Avenue/Quigley Avenue (CR 540) | Cumberland | (\$2,050,000) |
| 10 | Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04 | Hudson | (\$4,700,000) |
| | Pavement Preservation | Various | (\$8,000,000) |
| 12 | Pedestrian Bridge over Route 440 | Hudson | (\$750,000) |
| | Planning and Research, Federal-Aid | Various | (\$37,933,816) |
| 14 | Pre-Apprenticeship Training | Various | (\$500,000) |
| 16 | Program for Minorities and Women Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) | Various | (\$12,118,084) |
| 18 | Quaker Neck Road (CR 657) Phase II | Various | (\$12,118,084) |
| 20 | Rail-Highway Grade Crossing | Salem | (\$80,000) |
| 22 | Program, Federal | Various | (\$3,924,188) |
| 24 | Rancocas Creek Greenway, Laurel Run Park (Circuit) | Burlington | (\$4,707,000) |
| 26 | Reconstruction of South East Avenue | Cumberland | (\$75,000) |
| | Recreational Trails Program | Various | (\$1,226,757) |
| 28 | Regional Transportation Demand Management (TDM) Program | Various | (\$232,000) |
| 30 | Restriping Program & Line Reflectivity Management System | Various | (\$16,000,000) |
| 32 | Resurfacing, Federal | Various | (\$35,000,000) |
| 34 | Right of Way Full-Service Consultant Term Agreements | Various | (\$300,000) |
| 36 | Route 1&9, Interchange at Route I-278 | Union | (\$3,300,000) |
| 38 | Route 1, Alexander Road to Mapleton Road | Mercer, Middlesex | (\$4,000,000) |
| 40 | Route 1, NB Bridge over Raritan River | Middlesex | (\$1,000,000) |
| 42 | Route 1B, Bridge over Shabakunk Creek | Mercer | (\$500,000) |
| 44 | Route 3 & Route 495 Interchange | Hudson | (\$6,500,000) |
| 46 | Route 3 EB, Bridge over Hackensack River & Meadowlands Parkway | Bergen, Hudson | (\$4,500,000) |
| | Route 4, Teaneck Road Bridge | Bergen | (\$3,100,000) |
| 48 | Route 9, Atkinson Avenue to Bayview Drive | Atlantic | (\$10,250,000) |
| 50 | Route 9, Chapman Blvd to Route 30 (Whitehorse Pike) | Atlantic | (\$6,750,000) |

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|----|---|---------------------|----------------|
| 2 | Route 9, Garden State Parkway to CR 559 (Mays Landing Road) | Atlantic | (\$2,300,000) |
| 4 | Route 9, Salem Hill Road to Texas Road (CR 690) Intersections | Monmouth | (\$3,500,000) |
| 6 | Route 9/35, Main Street Interchange | Middlesex | (\$10,600,000) |
| 8 | Route 9W, Bridge over Route 95, 1 & 9, 46, and 4 | Bergen | (\$2,700,000) |
| 10 | Route 15 Corridor, Rockfall Mitigation, Contract A | Morris, Sussex | (\$12,850,000) |
| 12 | Route 17, Essex Street to South of Route 4 | Bergen | (\$11,000,000) |
| 14 | Route 21, Newark Riverfront Pedestrian and Bicycle Access | Essex | (\$4,150,000) |
| 16 | Route 22, Broad Street Ramp to Route 78 | Warren | (\$13,000,000) |
| 18 | Route 23, Route 80 and Route 46 Interchange | Passaic, Essex | (\$348,000) |
| 20 | Route 24, EB Ramp to CR 510 (Columbia Turnpike) | Morris | (\$1,000,000) |
| 22 | Route 27 NB (Cherry Street), Bridge over Conrail | Union | (\$2,600,000) |
| 24 | Route 29, Alexauken Creek Road to Washington Street | Hunterdon | (\$1,550,000) |
| 26 | Route 29, Bridge over Copper Creek | Hunterdon | (\$800,000) |
| 28 | Route 30, Bridge over Duck Thorofare | Atlantic | (\$2,200,000) |
| 30 | Route 30, Gibbsboro Road (CR 686) | Camden | (\$1,200,000) |
| 32 | Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600) | Hunterdon | (\$5,015,000) |
| 34 | Route 31, Bridge over Furnace Brook | Warren | (\$13,000,000) |
| 36 | Route 34, CR 537 to Washington Avenue, Pavement | Monmouth, Middlesex | (\$10,650,000) |
| 38 | Route 35 NB, Bridge over Route 36 NB & GSP Ramp G | Monmouth | (\$1,700,000) |
| 40 | Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70 | Ocean | (\$4,200,000) |
| 42 | Route 35, Route 66 to White Street/ Obre Place | Monmouth | (\$1,000,000) |
| 44 | Route 36, Bridge over Troutman's Creek | Monmouth | (\$300,000) |
| 46 | Route 37 On Ramp to Route 35, Missing Move | Ocean | (\$1,500,000) |
| 48 | Route 38 and Lenola Road (CR 608) | Burlington | (\$1,000,000) |
| 50 | Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements | Burlington | (\$9,525,000) |
| 54 | Route 40, Atlantic County, Drainage | Atlantic | (\$43,200,000) |
| 56 | Route 40, Hamilton Common Drive to West End Avenue (CR 629) | Atlantic | (\$30,925,000) |
| 58 | Route 40/322, Median Closures, Oakrest Avenue to Spencer Avenue | Atlantic | (\$2,500,000) |

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|----|---|--------------------|----------------|
| | Route 41 and Deptford Center Road | Gloucester | (\$2,000,000) |
| 2 | Route 42 SB, Leaf Avenue Extension to Creek Road (CR 753) | Camden | (\$400,000) |
| 4 | Route 46, Bridge over Paulins Kill | Warren | (\$100,000) |
| 6 | Route 46, Pequannock Street to CR 513 (West Main Street) | Morris | (\$3,000,000) |
| 8 | Route 47, Bridge over Menantico Creek | Cumberland | (\$700,000) |
| 10 | Route 47, Grove Street to Route 130, Pavement | Gloucester | (\$66,500,000) |
| 12 | Route 49, Bridge over Maurice River | Cumberland | (\$16,200,000) |
| 14 | Route 54, Atlantic City Expressway to Route 30 (Whitehorse Pike) | Atlantic | (\$11,900,000) |
| 16 | Route 55, Bridges over Route 47 | Cumberland | (\$2,500,000) |
| 18 | Route 57, CR 519 Intersection Improvement | Warren | (\$3,500,000) |
| 20 | Route 66, Jumping Brook Road to Bowne Road/Wayside Road | Monmouth | (\$32,000,000) |
| 22 | Route 71, Bridge over NJ Transit (NJCL) | Monmouth | (\$3,000,000) |
| 24 | Route 73 and Ramp G. Bridge over Route 130 | Camden | (\$3,200,000) |
| 26 | Route 73, Granite Avenue to Route 41 | Burlington | (\$1,600,000) |
| 28 | Route 76/676 Bridges and Pavement, Contract 3 | Camden | (\$92,800,000) |
| 30 | Route 80, Riverview Drive (CR 640) to Polify Road (CR 55) | Passaic, Bergen | (\$38,299,980) |
| 32 | Route 88, Bridge over Beaver Dam Creek | Ocean | (\$12,100,000) |
| 34 | Route 94, Bridge over Jacksonburg Creek | Warren | (\$2,650,000) |
| 36 | Route 130, Bridge over Main Branch of Newton Creek | Camden | (\$1,200,000) |
| 38 | Route 130, CR 545 (Farnsworth Avenue) | Burlington | (\$1,440,000) |
| 40 | Route 138, Garden State Parkway to Route 35 | Monmouth | (\$2,500,000) |
| 42 | Route 159, Bridge over Branch of Passaic River | Morris | (\$2,000,000) |
| 44 | Route 166, Bridges over Branch of Toms River | Ocean | (\$32,600,000) |
| 46 | Route 168, Merchant Street to Ferry Avenue, Pavement | Camden | (\$23,300,000) |
| 48 | Route 168, Route 42 to CR 544 (Evesham Road) | Camden, Gloucester | (\$10,500,000) |
| 50 | Route 173, Bridge over Mulhockaway Creek | Hunterdon | (\$1,200,000) |
| 52 | Route 202, Old York Road (CR 637) Intersection Improvements | Somerset | (\$1,500,000) |
| 54 | Route 206, Hilltop Drive Route 295 and Route 38 Interchange Operational | Mercer | (\$1,000,000) |
| 56 | Improvements | Burlington | (\$8,000,000) |

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|----|---|--------------------|----------------|
| | | 270 | |
| | Safe Routes to School Program | Various | (\$7,587,000) |
| 2 | Safety Programs | Various | (\$13,357,070) |
| 4 | Seashore Road Phase 1 Resurfacing (CR 626) from Breakwater Road (CR 613) to U.S. Route 47 | Cape May | (\$2,000,000) |
| 6 | Sicklerville Road (CR 705) and Erial Road (CR 706) Systematic | | |
| 8 | Roundabout | Camden | (\$1,277,000) |
| 10 | Sign Structure Rehabilitation/Replacement Program | Various | (\$1,000,000) |
| 12 | Sign Structure Replacement Contract 2021-2 | Various | (\$4,600,000) |
| 14 | SJTPO Carbon Reduction Program | Various | (\$886,190) |
| | SJTPO Future Projects | Various | (\$11,760) |
| 16 | Specified Safety Program | Various | (\$2,000,000) |
| 18 | Statewide Traffic Operations and Support Program | Various | (\$17,000,000) |
| | Storm Water Asset Management | Various | (\$3,483,800) |
| 20 | Systemic Backplate Pilot Program Central | Middlesex | (\$1,500,000) |
| 22 | Systemic Backplate Pilot Program South | Camden, Cumberland | (\$1,000,000) |
| 24 | Traffic Monitoring Systems | Various | (\$12,000,000) |
| 26 | Training and Employee Development | Various | (\$2,500,000) |
| 28 | Transportation Alternatives Program | Various | (\$22,823,726) |
| 30 | Transportation and Community Development Initiative (TCDI) | | |
| 32 | DVRPC Transportation Management Associations | Various | (\$155,000) |
| 34 | Transportation Operations | Various | (\$7,500,000) |
| 36 | Transportation Systems Management and Operations (TSMO) | Various | (\$130,000) |
| 38 | Tunnel Inspection, NTIS | Various | (\$166,000) |
| 40 | Vegetation Safety Management Program | Various | (\$100,000) |
| 42 | Washington Turnpike, Bridge over West Branch of Wading River | Burlington | (\$3,000,000) |
| 44 | Willow Grove Road (CR 639); Perkintown Road (CR 644) | Salem | (\$300,000) |
| 46 | Youth Employment and TRAC Programs | Various | (\$750,000) |
| 48 | | | (\$350,000) |
| | 62 Public Transportation | | |
| 50 | Federal Highway Administration | | \$75,000,000 |
| | Federal Transit Administration | | 831,237,148 |

Total Appropriation, Public Transportation \$906,237,148

2 **Federal Highway Administration**

| | <u>Description</u> | <u>County</u> | <u>Amount</u> |
|---|--------------------------------|---------------|----------------|
| 4 | Rail Rolling Stock Procurement | Various | (\$75,000,000) |

6 **Federal Transit Administration**

| | <u>Description</u> | <u>County</u> | <u>Amount</u> |
|----|--|---------------|-----------------|
| 8 | All Stations Accessibility Program (ASAP) | Various | (\$34,848,172) |
| | Bridge and Tunnel Rehabilitation | Various | (\$35,836,000) |
| 10 | Bus Acquisition Program | Various | (\$19,379,000) |
| | Bus Support Facilities and Equipment | Various | (\$10,517,196) |
| 12 | Bus Vehicle and Facility Maintenance/ Capital Maintenance | Various | (\$73,177,000) |
| 14 | Cumberland County Bus Program | Cumberland | (\$1,020,000) |
| | Locomotive Overhaul | Various | (\$71,260,000) |
| 16 | NEC Improvements | Various | (\$60,431,000) |
| | Other Rail Station/Terminal Improvements | Various | (\$17,600,000) |
| 18 | Perth Amboy Intermodal ADA Improvements | Middlesex | (\$21,545,000) |
| | Preventive Maintenance-Bus | Various | (\$105,314,804) |
| 20 | Preventive Maintenance-Rail | Various | (\$228,685,196) |
| | Rail Rolling Stock Procurement | Various | (\$54,052,000) |
| 22 | Rail Support Facilities and Equipment | Various | (\$62,800,780) |
| | Section 5310 Program | Various | (\$11,681,000) |
| 24 | Section 5311 Program | Various | (\$5,918,000) |
| 26 | Signals and Communications/Electric Traction Systems | Various | (\$11,363,000) |
| 28 | Transit Enhancements/ Transportation Alternative Program (TAP)/ Alternative Transit Improvements (ATI) | Various | (\$5,809,000) |

| | | | |
|----|---|---|--------------------|
| 32 | 60 Transportation Programs | | |
| 34 | 64 Regulation and General Management | | |
| | 05-6070 | Multimodal Services | <u>\$7,277,000</u> |
| 36 | | Total Appropriation, Regulation and General Management | <u>\$7,277,000</u> |
| | | Special Purpose: | |

| | | | |
|---|---|---------------|------------------------|
| | Motor Carrier Safety Assistance Program | (\$1,500,000) | |
| 2 | Development and Implementation Grant - Federal Transit Administration | (1,527,000) | |
| | Airport Fund | (2,000,000) | |
| 4 | Boating Infrastructure Program (New Jersey Maritime Program) | (1,600,000) | |
| | High Priority Innovative Technology Deployment (ITD) Grant | (650,000) | |
| 6 | | | |
| 8 | Total Appropriation, Department of Transportation | | <u>\$2,477,967,463</u> |

82 DEPARTMENT OF THE TREASURY

50 Economic Planning, Development, and Security

52 Economic Regulation

| | | | |
|----|---------|--|---------------------|
| 14 | 54-2008 | Utility Regulation | \$12,828,000 |
| 16 | 54-2019 | Utility Regulation | 950,000 |
| | 55-2004 | Regulation of Cable Television | 11,767,000 |
| 18 | 56-2014 | Energy Resource Management | 17,276,000 |
| | | Total Appropriation, Economic Regulation | <u>\$42,821,000</u> |
| 20 | | Services Other Than Personal | (\$41,871,000) |
| | | Special Purpose: | |
| 22 | | Pipeline Safety | (800,000) |
| | | Damage Prevention Grant Program | (100,000) |
| 24 | | One Call Grant Program | (50,000) |

70 Government Direction, Management, and Control

72 Governmental Review and Oversight

| | | | |
|----|---------|--|--------------------|
| 30 | 08-2066 | Office of the State Comptroller | \$6,048,000 |
| | | Total Appropriation, Governmental Review and Oversight | <u>\$6,048,000</u> |
| 32 | | Personal Services: | |
| | | Salaries and Wages | (\$5,385,000) |
| 34 | | Special Purpose: | |
| | | Medicaid | (663,000) |

80 Special Government Services

82 Protection of Citizens' Rights

| | | | |
|----|---------|---|--------------------|
| 42 | 58-2022 | Mental Health Advocacy | \$223,000 |
| | 81-2097 | State Long-Term Care Ombudsman | \$1,689,000 |
| 44 | | Total Appropriation, Protection of Citizens' Rights | <u>\$1,912,000</u> |
| | | Personal Services: | |
| 46 | | Salaries and Wages | (\$953,000) |
| | | Employee Benefits | (397,000) |
| 48 | | Special Purpose: | |

| | | | |
|---|--|-----------|---------------------|
| | Medicaid Reimbursement | (223,000) | |
| 2 | Money Follows the Person Program - Elder Advocacy | (339,000) | |
| 4 | | | |
| | Total Appropriation, Department of the Treasury | | <u>\$50,781,000</u> |

98 THE JUDICIARY

10 Public Safety and Criminal Justice

15 Judicial Services

| | | | |
|----|--|--|-------------------------|
| 12 | 05-9730 | Family Courts | \$42,859,000 |
| | 07-9740 | Probation Services | 76,223,000 |
| 14 | 11-9760 | Trial Court Services | 4,826,000 |
| | | Total Appropriation, Judicial Services | <u>\$123,908,000</u> |
| 16 | | Personal Services: | |
| | | Salaries and Wages | (\$4,826,000) |
| 18 | | Special Purpose: | |
| | | Child Support and Paternity Program Title IV-D (Family Court) | (41,534,000) |
| 20 | | NJ State Court Improvement Grant | (1,000,000) |
| | | State Access and Visitation Program | (325,000) |
| 22 | | Child Support and Paternity Program Title IV-D (Probation) | (76,223,000) |
| 24 | | | |
| | Total Appropriation, The Judiciary | | <u>\$123,908,000</u> |
| 26 | | | |
| 28 | Total Appropriation, Federal Funds | | <u>\$26,144,171,463</u> |

30 Notwithstanding the provisions of any State law or regulation to the contrary, no State agency
 32 shall accept or expend federal funds except as appropriated by the Legislature or
 otherwise provided in this act.

34 In addition to the federal funds appropriated in this act, there are appropriated the following
 federal funds, subject to the approval of the Director of the Division of Budget and
 Accounting: emergency disaster aid funds including grants for preventive measures;
 36 pass-through grants to political subdivisions of the State over which the State is not
 permitted to exercise discretion in the use or distribution of the funds and for which no
 38 State matching funds are required; the first \$500,000 of unanticipated grant awards plus
 an additional 25 percent of any remaining award amount that is greater than \$500,000, and
 40 up to 25 percent of increases in previously anticipated grant awards for which no State
 matching funds are required except, for the purpose of this section, federal funds received
 42 by one executive agency that are ultimately expended by another executive agency shall
 not be considered pass-through grants; federal financial aid funds for students attending
 44 post-secondary educational institutions in excess of the amount specifically appropriated;
 and any such grants intended to prevent threats to homeland security up to 100 percent of
 46 previously anticipated or unanticipated grant award amounts for which no State matching
 funds are required, provided, however, that the Director of the Division of Budget and
 Accounting shall notify the Legislative Budget and Finance Officer of such grants.

48 For the purposes of federal funds appropriations, "political subdivisions of the State" means
 50 counties, municipalities, school districts, or agencies thereof, regional, county or
 municipal authorities, or districts other than interstate authorities or districts; "discretion"
 52 refers to any action in which an agency may determine either the amount of funds to be
 allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited
 54 awards, which are received pursuant to submission of a grant application in competition
 with other grant applications.

2 The unexpended balances at the end of the preceding fiscal year of federal funds are
3 appropriated for the same purposes. The Director of the Division of Budget and
4 Accounting shall inform the Legislative Budget and Finance Officer by November 1 of
5 the current fiscal year of any unexpended balances which are continued, including any
6 unexpended balances of federal "Coronavirus State Fiscal Recovery Fund" assistance.

7 Notwithstanding the provisions of any law or regulation to the contrary, funding allocated to the
8 State from the federal "Coronavirus State Fiscal Recovery Fund" (SFRF) established
9 pursuant to the federal "American Rescue Plan Act of 2021," Pub.L.117-2, and any other
10 similar type of federal law that may be hereafter enacted, are appropriated and are subject
11 to the following conditions:

12 a. with regard to individual items of appropriation in this act, that are eligible for SFRF funding,
13 as determined by the Executive Director of the Governor's Disaster Recovery Office, such
14 eligible items may be paid for using SFRF funds, subject to the approval of the Director
15 of the Division of Budget and Accounting;

16 b. with regard to additional programs, projects, and uses of SFRF funds, moneys appropriated
17 by this provision shall be used solely to pay for costs authorized to be paid pursuant to
18 SFRF, which may include, but shall not be limited to, support for the public health
19 response to the COVID-19 Pandemic and the public health emergency and economic
20 distress resulting therefrom; grants to improve ventilation in school facilities and private
21 businesses; responses to the negative economic impacts of the public health emergency,
22 including rent, mortgage, or utility assistance to households; aid to businesses in impacted
23 industries such as tourism, travel, and hospitality; costs of programs to address health
24 disparities including through the remediation of lead hazards; water, sewer, and broadband
25 infrastructure; costs to address educational disparities; costs to promote healthy childhood
26 environments, including the creation of a child care revitalization fund; support for
27 COVID-19 response, recovery, and improvements at health care facilities and hospitals;
28 and costs to support local governments impacted by the pandemic. The determination of
29 eligibility of the specific programs, projects, and uses recommended to be funded by this
30 appropriation shall be made by the Executive Director of the Governor's Disaster
31 Recovery Office, who shall establish an application and review process based on
32 Statewide need, in compliance with federal eligibility requirements, subject to the
33 approval of the Director of the Division of Budget and Accounting. Funding
34 recommendations shall be subject to the approval of the Joint Budget Oversight
35 Committee (JBOC); provided, however, there is appropriated unallocated balances from
36 the \$300,000,000 in federal funds provided to the State of New Jersey pursuant to the
37 SFRF from the previous fiscal year that were not subject to approval by the Joint Budget
38 Oversight Committee and an additional \$100,000,000 is appropriated from these federal
39 funds, which may be directly allocated to pandemic-related programs without JBOC
40 approval and not subject to section 1 of P.L.1987, c.7 (C.52:14-34.4), not to exceed
41 \$20,000,000 for each such allocation, subject to SFRF eligibility rules as determined by
42 the Executive Director of the Governor's Disaster Recovery Office and subject to the
43 approval of the Director of the Division of Budget and Accounting. Notice shall be
44 provided to JBOC with respect to each such appropriation. With respect to recommended
45 appropriations of more than \$20,000,000, and with respect to appropriations exceeding
46 a total of \$320,000,000, approval of the Joint Budget Oversight Committee shall be
47 required; provided, however, that all such recommended appropriations submitted by the
48 Executive Director of the Governor's Recovery Office shall be considered by JBOC at a
49 meeting which shall occur not less frequently than quarterly, with the first quarter of the
50 fiscal year beginning on July 1 and ending on September 30. JBOC shall meet during the
51 third month of the first quarter of the fiscal year. In the event that JBOC fails to meet
52 during a given quarter, any recommendation submitted to JBOC more than 45 days prior
53 to the last day of the quarter shall be deemed approved. Nothing in this paragraph shall
54 be construed to limit the ability of JBOC to meet more than once quarterly.

55 c. subject to the approval of the Director of the Division of Budget and Accounting,
56 appropriations shall include necessary administrative costs of the respective agencies in
57 administering the individual programs and for the SFRF grants management costs incurred
58 by the Department of Community Affairs, Division of Disaster Recovery & Mitigation,
59 as the State's designated grants manager, in its oversight of the entire portfolio of funds,
60 consistent with SFRF requirements. The administrative costs authorized in this
61 subparagraph for an individual program shall be no more than 5 percent of the cost of that
62 program. In the event that the administrative costs of the agencies and the division
63 administering the programs and projects funded by the SFRF are not permitted to be paid
64 from the federal monies received by the State, there are appropriated from the General
65 Fund such additional sums as are required, subject to the limitations contained in this

subparagraph and subject to the approval of the Director of the Division of Budget and Accounting and subject to the approval of the Joint Budget Oversight Committee.

Notwithstanding the provisions of any law or regulation to the contrary, moneys are appropriated from the federal "Coronavirus State Fiscal Recovery Fund" (SFRF) established pursuant to the federal "American Rescue Plan Act of 2021." Pub.L. 117-2, in the following amounts for the following purposes without the additional approval by the Joint Budget Oversight Committee:

| Program | Appropriation |
|--|----------------------|
| TOTAL | \$892,000,000 |
| Affordable Housing Production Fund, Urban Preservation, and Workforce | \$275,000,000 |
| University Hospital – Capital Improvements | \$60,000,000 |
| Urban Investment Fund | \$50,000,000 |
| Kean University – Property Acquisition and Capital Improvements | \$48,000,000 |
| Unemployment Insurance Modernization | \$35,000,000 |
| Learning Acceleration | \$35,000,000 |
| Overlook Medical Center – Capital Improvements | \$35,000,000 |
| Atlantic City Initiatives | \$30,000,000 |
| Jersey Shore University Medical Center – Healthcare Infrastructure | \$25,000,000 |
| Union County – Reservoir Work | \$20,000,000 |
| Resilience and Stormwater Planning and Infrastructure | \$20,000,000 |
| Greenway Planning, Development, and Remediation | \$20,000,000 |
| Trinitas Regional Medical Center – Behavioral Health Unit Upgrades | \$18,000,000 |
| Cooper University Healthcare – Campus Master Plan | \$17,500,000 |
| Capital Health System – Cardiac Surgical Suite | \$15,000,000 |
| Domestic Violence Housing Support | \$14,000,000 |
| Central Advertising for State Services and Programs | \$12,500,000 |
| Direct Outreach for State Benefits | \$12,500,000 |
| Virtua Health System – Infrastructure Improvements | \$12,500,000 |
| Robert Wood Johnson Barnabas Health – Clara Mass Medical Center Capital Improvements | \$11,000,000 |
| Robert Wood Johnson University Hospital – Tower Plumbing Upgrade | \$10,500,000 |
| Medical Debt Forgiveness | \$10,000,000 |
| Firefighter Safety Grants | \$10,000,000 |
| Historic Trust | \$10,000,000 |
| Continued Increased County Jail Population due to COVID | \$10,000,000 |
| Morris County College – Capital Improvements | \$10,000,000 |
| State Medical Examiner – Southern Office | \$10,000,000 |
| AtlantiCare – Capital Improvements | \$10,000,000 |
| Capital Improvements: Bayonne Medical Center; Christ Hospital, Jersey City; Hoboken Medical Center | \$10,000,000 |
| Saint Peter’s University Hospital – Pediatric Intensive Care Unit Expansion | \$10,000,000 |
| Ferry Terminal Capital Projects | \$9,900,000 |
| Robert Wood Johnson Barnabas Health – Jersey City Medical Center Emergency Department Renovation | \$8,600,000 |
| Caregiver Hub Site and Community Grants | \$7,000,000 |

The amount hereinabove appropriated from funding allocated to the State from the federal "Coronavirus State Fiscal Recovery Fund" established pursuant to the federal "American Rescue Plan Act of 2021," Pub.L. 117-2, for Medical Debt Forgiveness is appropriated to Medical Debt Resolution, Inc., a 501(c)(3) nonprofit corporation doing business as RIP Medical Debt, to acquire and discharge debt arising from the receipt of health care services by "eligible residents" pursuant to a grant agreement to be entered into between RIP Medical Debt and the Commissioner of Health, subject to the approval of the Director of Budget and Accounting, which agreement shall require RIP Medical Debt to: (1) publicize the availability of the funds for this medical relief program, conduct outreach to health care providers in this State, and to request their participation in this medical relief program; and (2) acquire and discharge medical debt accounts identified in a manner which ensures that eligible residents located in various geographic regions of the State have an equal opportunity of having their medical debt accounts acquired and discharged, subject to the availability of funds and a determination by the Executive Director of the Governor's Disaster Recovery Office that the proposed use of the funds is an eligible purpose under the "American Rescue Plan Act of 2021," Pub.L. 117-2, subject to the approval of the Director of the Division of Budget and Accounting. As used in this paragraph, "eligible resident" means a resident of New Jersey who has a household income at or below 400 percent of the federal poverty guidelines or has medical debt equal to five percent or more of the individual's estimated household income.

Notwithstanding the provisions of any law or regulation to the contrary, \$80,000,000 from funding allocated to the State from the federal "Coronavirus State Fiscal Recovery Fund"

established pursuant to the federal "American Rescue Plan Act of 2021," Pub. L. 117-2, that is appropriated hereinabove for Affordable Housing Production Fund, Urban Preservation, and Workforce shall be deposited into the Urban Preservation Fund for the Urban Preservation Program established pursuant to P.L. , c. (pending before the Legislature as Assembly Bill No. 5596 (2R) and Senate Bill No. 3991 (1R)).

Notwithstanding the provisions of any law or regulation to the contrary, \$50,000,000 from funding allocated to the State from the federal "Coronavirus State Fiscal Recovery Fund" established pursuant to the federal "American Rescue Plan Act of 2021," Pub. L. 117-2, that is appropriated hereinabove for Affordable Housing Production Fund, Urban Preservation, and Workforce shall be used to provide funding for the rehabilitation or construction of residential units within multiple dwellings located within areas with proximity to public transportation and job opportunities, as shall be determined by the New Jersey Housing and Mortgage Finance Agency, and for which the funding shall be used to subsidize deed-restricted rental units reserved for occupancy by households with a gross household income of 80 percent or more, but not to exceed 120 percent, of the median gross household income for households of the same size within the housing region in which the housing is located, subject to an agreement to be entered into between the developer and the New Jersey Housing and Mortgage Finance Agency, subject to the approval of the Director of Budget and Accounting, provided that an amount not to exceed five percent of this amount, subject to the review and approval of the Division of Disaster Recovery and Mitigation in the Department of Community Affairs, may be utilized by the New Jersey Housing and Mortgage Finance Agency for organizational, administrative, and other work and services, including salaries, equipment, services, and materials necessary to administer the affordable housing production fund.

Notwithstanding the provisions of any law or regulation to the contrary, \$30,000,000 from funding allocated to the State from the federal "Coronavirus State Fiscal Recovery Fund" established pursuant to the federal "American Rescue Plan Act of 2021," Pub. L. 117-2, that is appropriated hereinabove for Affordable Housing Production Fund, Urban Preservation, and Workforce is appropriated to the "Resilient Home Construction Pilot Program" established pursuant to P.L. , c. (pending before the Legislature as Assembly Bill No. 5415 and Senate Bill No. 3780).

The amount hereinabove appropriated from funding allocated to the State from the federal "Coronavirus State Fiscal Recovery Fund" established pursuant to the federal "American Rescue Plan Act of 2021," Pub. L. 117-2, for University Hospital-Capital Improvements shall be used for the maternity department and emergency department facility expansion and improvements.

Notwithstanding the provisions of any law or regulation to the contrary, \$15,000,000 from funding allocated to the State from the federal "Coronavirus State Fiscal Recovery Fund" established pursuant to the federal "American Rescue Plan Act of 2021," Pub. L. 117-2, is appropriated to the "Foreclosure Intervention Fund" established pursuant to section 6 of P.L.2021, c.34 (C.55:14K-99) for uses authorized pursuant to P.L.2021, c.34 (C.55:14K-94 et al.), as amended and supplemented.

Notwithstanding the provisions of any law or regulation to the contrary, \$35,000,000 from funding allocated to the State from the federal "Coronavirus State Fiscal Recovery Fund" established pursuant to the federal "American Rescue Plan Act of 2021," Pub. L. 117-2 is appropriated hereinabove for Learning Acceleration which is appropriated to the Department of Education for grants to school districts, charter schools, and renaissance school projects to increase student instructional time and accelerate student learning interrupted by the COVID-19 pandemic through before-school, after-school, and summer learning programs and the implementation of other high-quality, evidence-based interventions and programs identified by the Department of Education, subject to the approval of the Director of the Division of Budget and Accounting, pursuant to a competitive application process established by the Commissioner of Education that considers changes in State assessment results and the utilization by applicants of local educational agency subgrants from the Elementary and Secondary School Emergency Relief Fund allocated pursuant to the formula under section 2001(d)(1) of the federal American Rescue Plan Act of 2021 beyond any amount required to be reserved by the applicant to address learning loss and the other purposes enumerated in section 2001(e)(1) of that act. Funding shall be made available subject to a determination by the Executive Director of the Governor's Disaster Recovery Office that the proposed use of the funds is an eligible purpose under the American Rescue Plan Act of 2021, subject to the approval of the Director of the Division of Budget and Accounting.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the director deems improper.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services and Division of Disability Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Aging Services in the Department of Human Services, subject to the approval of the Director of the Division of

Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in the current fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit, the State administrative agency and the Division of Local Government Services in the Department of Community Affairs. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein shall continue to be subject to all grant requirements and conditions approved by the State administrative agency. The Director of the Division of Purchase and Property may enter into or participate in purchasing agreements with one or more other states, or political subdivisions or compact agencies thereof, for the purchase of such equipment, goods or services, using monies appropriated under this act, to meet the domestic preparedness and homeland security needs of this State. Such purchasing agreement may provide for the sharing of costs and the methods of payments relating to such purchases. Furthermore, a county government awarding a contract for Homeland Security equipment, goods or services, may, with the approval of the vendor, extend the terms and conditions of the contract to any other county government that wants to purchase under that contract, subject to notice and documentation requirements issued by the Director of the Division of Local Government Services.

Of the amounts appropriated for Income Maintenance Management, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal funds hereinabove appropriated, there are appropriated to the appropriate executive agencies, subject to the approval of the Director of the Division of Budget and Accounting, such additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program or any other similar federal program for the purposes, projects, and programs set forth in such law; provided, however, that if the federal law does not delineate the specific purposes, projects, and programs to be funded by the federal funds, the purposes, projects, and programs to be funded by the federal funds shall be subject to the approval of the Joint Budget Oversight Committee, and further provided, however, that the State Treasurer shall report to the President of the Senate, the Speaker of the General Assembly, the Chair of the Senate Budget and Appropriations Committee, and the Chair of the Assembly Budget Committee at least quarterly on the receipt and utilization of all additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program.

Officials from the appropriate executive agencies are hereby authorized to take such steps, if any, as may be necessary to qualify for, apply for, receive and expend such federal funds and to make such commitments, representations and other agreements as may be required by the federal government to receive federal funds under federal law authorizing the federal economic stimulus program or any other similar federal law. Furthermore, and notwithstanding the provisions of any other law or regulation to the contrary, officials from the appropriate executive agencies may encumber any of these federal funds appropriated pursuant to this provision prior to entering into any contract, grant or other agreement obligating the federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

currently eligible for Clean Energy Fund incentives or whose energy consumption patterns do not make them likely applicants;

(6) \$6,328,000 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons;

(7) \$4,871,651 to the State Energy Office for implementing energy conservation measures in State-owned and operated facilities; and

(8) \$2,093,363 for grants administered by the BPU to State departments, agencies, authorities and public colleges and universities for energy efficient equipment purposes which will reduce energy demand and greenhouse gas emissions by replacin Notwithstanding the

provisions of any law or regulation to the contrary, federal funds provided under the State Energy Program (SEP) and the Energy Efficiency and Conservation Block Grant Program (Block Grant Program), pursuant to the American Recovery and Reinvestment Act, Pub.L.111-5 and any other similar type of federal stimulus law which may be hereinafter enacted (collectively referred to as ARRA), are appropriated. Subject to the approval of the Director of the Division of Budget and Accounting as set forth below, such appropriations are to include the administrative costs of the respective agencies in administering the specified programs provided such use is consistent with ARRA and federal approvals. In the event that the administrative costs are not permitted to be paid from the ARRA monies received by the State, there is hereby appropriated from the Clean Energy Fund, subject to the approval of the Director of the Division of Budget and Accounting such amounts as shall be necessary to pay for the administrative costs of the agencies administering the specified programs listed below. Notwithstanding the specific appropriations made below, in the event that the federal funds received under ARRA are not in their entirety or in part allocated to the specific purposes listed below, to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of the appropriations listed below or may be used for such other purposes permitted under ARRA subject to the approval of the Director of the Division of Budget and Accounting and upon the recommendation of the State Treasurer. The federal funds provided pursuant to ARRA with respect to the SEP shall be used only for purposes allowed under part D of Title III of the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal funds provided pursuant to ARRA with respect to the Block Grant Program shall be used only for implementation of programs authorized under subtitle E of Title V of the Energy Independence and Security Act of 2007 (42 U.S.C. 17151 et seq.). With respect to all federal funds which are appropriated pursuant to this provision, New Jersey Economic Development Authority (NJEDA), New Jersey Housing Mortgage Finance Agency (HMFA), the Office of Energy Savings, and the Board of Public Utilities (BPU) shall prepare and timely submit to the United States Department of Energy (USDOE) the reports required under subsection (c) of section 1512 of Pub.L. 111-5, including without limitation the detailed information required with respect to all projects or activities for which such federal funds were expended or obligated.

- a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean Energy Fund and shall be allocated by the BPU as follows. The BPU shall enter into memoranda of understanding with the applicable agencies listed below which memoranda of understanding shall provide for the transfer of such monies to the applicable agencies for the purposes listed below.
- (1) \$14,216,606 to the NJEDA for a grant and loan program to be developed and administered by the NJEDA to fund public and private renewable energy, energy efficiency and alternative energy projects, with applications prioritized based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology;
 - (2) \$20,187,801 for a program to be developed and administered by the BPU for grants to State departments, agencies, authorities and public colleges and universities for renewable and energy efficiency projects at such entities, including but not limited to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage applications, with applications prioritized by an interagency evaluation team consisting of one representative each from each of the following, BPU, NJEDA, Office of Economic Growth, New Jersey Commission on Science and Technology, and the Office of Energy Savings, based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology;
 - (3) \$9,110,306.50 to the HMFA for a program to be developed and administered by the HMFA to provide financing for the construction of solar energy projects on qualified multi-family housing financed through the HMFA, such funds to be leveraged with existing State energy rebate programs and the federal investment tax credit, with grants prioritized based on the ability to create jobs, generate energy, provide benefits to property residents and to meet HMFA timeframes, and with HMFA retaining ownership of all related solar renewable energy certificates for the purpose of establishing a revolving fund to support additional solar energy projects at HMFA-supported residential properties;
 - (4) \$1,331,402 to the HMFA for a low-interest loan program to be developed and administered by the HMFA for energy efficiency upgrades at single-family and multi-family facilities that are at or below 250 percent of the area median income (the higher of statewide or county median income) based on a family of four, and affordable multi-family housing owners which meet HMFA's affordability requirements, and which are not eligible for equivalent financing programs offered by the utilities or the Clean Energy Program;
 - (5) \$15,500,870.50 to the Clean Energy Program for energy efficiency programs administered by the BPU, to be issued to public and private entities on a first-come, first-served basis and specifically targeting customers who are either not aging, energy intense equipment with new, more efficient models.

In the event that any of the SEP monies appropriated pursuant to the preceding paragraph are not expended by the date required by the USDOE, the appropriations of such funds pursuant to the preceding paragraph are hereby cancelled, and such unexpended funds are hereby appropriated, subject to the approval of the USDOE and the Director of the Division of Budget and Accounting to the New Jersey Department of the Treasury to establish a revolving energy efficiency project fund (Energy Efficiency Project Fund) for the purposes of funding energy efficiency and renewable energy programs and projects in State facilities, including but not limited to State offices, State health facilities and State prisons. The monies appropriated from the Energy Efficiency Project Fund shall be

repaid to the Energy Efficiency Project Fund by the department receiving such monies as follows: of the amounts hereinabove appropriated in this Act to each department receiving monies from the Energy Efficiency Project Fund, there is hereby appropriated for deposit in the Energy Efficiency Project Fund an amount equivalent to the annual repayment due to the Energy Efficiency Project Fund or the actual savings achieved, whichever is greater.

b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby appropriated as follows:

- (1) \$4,160,700 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons; and
- (2) \$10,240,000 to the BPU for grants to cities, counties and other local units of government which are not eligible to receive directly from the federal government funds under the Block Grant Program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor and Workforce Development shall consider consistent with applicable federal law a formal association of community based organizations to be a "local consortium" for the purposes of receiving funding for the delivery of English as a Second Language or Civics education/training.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care Services program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The federal grant funds hereinabove appropriated are subject to the following conditions: (1) in the event that an agency receiving the funds from the federal government requires a subgrantee account or accounts within the same agency or organization, the funds may be transferred to such subgrantee account, subject to the approval of the Director of the Division of Budget and Accounting; and (2) in the event that the agency receiving the funds from the federal government enters into an agreement with another agency as the subgrantee of such federal funds, the funds may be transferred to such subgrantee agency, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, in order to permit flexibility in the management of federal grant funds, amounts appropriated or transferred from such federal funds to State departments as subgrantees of other State departments may be transferred back to an item of appropriation in the original grant recipient department upon completion of the funded activity, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the federal funds hereinabove appropriated to the Department of Transportation are subject to the following condition: in order to ensure the continued flow of necessary federal funds for important State and local transportation projects, in the event the Federal Highway Administration (FHWA) objects to the form of the department's request for submission of competitive bids or to the form or contents of related grant agreements funded with federal funds, the department shall make any changes to such requests or contracts as may be determined by the FHWA to be necessary to comply with federal law; and any other department, agency or authority affected by such action is required to take any further actions required in order for it to be in accordance with the changes required by FHWA.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of mental health and substance use disorder services, amounts may be transferred to and from the various items of appropriation and within the federal matching funding, within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Community Services and Addiction Services program classifications in the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), or any other law or regulation to the contrary, transfers among the Federal Highway Administration and the Federal Transit Administration federal appropriations by project, under the category of Public Transportation, shall not require approval by the Joint Budget Oversight Committee. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of section 2 of P.L.2021, c.200 (C.48:3-106.2) or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the School and Small Business Energy Efficiency Stimulus Program Fund may be reallocated for any of the purposes set forth in P.L.2021, c.200 as determined by the President of the Board of Public Utilities, subject to the approval of the Director of the Division of Budget and Accounting.

2 **GENERAL PROVISIONS**

4 2. All dedicated funds are hereby appropriated for their dedicated purposes. There are
6 appropriated, subject to allotment by the Director of the Division of Budget and Accounting and
8 with the approval of the Legislative Budget and Finance Officer, private contributions, revolving
10 funds and dedicated funds received, receivable or estimated to be received for the use of the
12 State or its agencies in excess of those anticipated, unless otherwise provided herein. The
14 unexpended balances at the end of the preceding fiscal year of such funds, or any portion
thereof, are appropriated, subject to the approval of the Director of the Division of Budget and
Accounting. In the event a person or entity wishes to make a monetary donation to the State for
a particular purpose, the head of the State agency or department to which such monetary
donation is made is hereby authorized to accept such monetary donation.

16 3. There are appropriated, subject to allotment by the Director of the Division of Budget and
18 Accounting, the following: amounts required to refund amounts credited to the State Treasury
20 which do not represent State revenue; amounts received representing insurance to cover losses
22 by fire and other casualties and the unexpended balance at the end of the preceding fiscal year
24 of such amounts; amounts received by any State department or agency from the sale of
equipment, when such amounts are received in lieu of trade-in value in the replacement of such
equipment; and amounts received in the State Treasury representing refunds of payments made
from appropriations provided in this act.

26 4. There are appropriated, subject to allotment by the Director of the Division of Budget and
28 Accounting, amounts required to satisfy receivables previously established from which
non-reimbursable costs and ineligible expenditures have been incurred.

30 5. There are appropriated, subject to allotment by the Director of the Division of Budget and
32 Accounting, from federal or other non-State sources amounts not to exceed the cost of services
necessary to document and support retroactive claims.

34 6. There are appropriated such amounts as may be required to pay interest liabilities to the
36 federal government as required by the Treasury/State agreement pursuant to the provisions of
the "Cash Management Improvement Act of 1990," Pub.L.101-453 (31 U.S.C. s.6501 et seq.),
subject to the approval of the Director of the Division of Budget and Accounting.

38 7. There are appropriated, subject to the approval of the Director of the Division of Budget
40 and Accounting, from interest earnings of the various bond funds such amounts as may be
42 necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub.L.99-514 (26
U.S.C. s.1 et seq.), which requires issuers of tax-exempt debt obligations to rebate any arbitrage
earnings to the federal government.

44 8. There are appropriated from the General Fund, subject to the approval of the Director of
46 the Division of Budget and Accounting, such amounts as are necessary to pay interest, at the
48 average rate of earnings during the fiscal year from the State's general investments, to those bond
funds that have borrowed money from the General Fund or other bond funds and that have
insufficient resources to accrue and pay the interest expense on such borrowing.

50 9. In addition to the amounts hereinabove appropriated, such additional amounts as may be
52 necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and
54 charges owed to the State, including but not limited to the services of auditors and attorneys and
enhanced compliance programs, subject to the approval of the Director of the Division of Budget
and Accounting.

56 10. There are appropriated from the Legal Services Fund established pursuant to section 6
58 of P.L.1996, c.52 (C.22A:2-51), for transfer to the General Fund as State revenue such amounts
60 as are necessary to support the appropriations for the following programs contained in this act:
Legal Services of New Jersey grant, ten judgeships in the Judiciary, and for Clinical Legal
Programs for the Poor at Rutgers Law School and Seton Hall University.

62 11. The unexpended balances at the end of the preceding fiscal year in the accounts of the
several departments and agencies heretofore appropriated or established in the category of

2 Additions, Improvements and Equipment are appropriated, subject to the approval of the
3 Director of the Division of Budget and Accounting.

4 12. The unexpended balances at the end of the preceding fiscal year in the Capital
5 Construction accounts for all departments and agencies are appropriated, subject to the approval
6 of the Director of the Division of Budget and Accounting.

8 13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year
9 in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal year, are
10 appropriated.

12 14. The unexpended balances at the end of the preceding fiscal year in accounts that are
13 funded by Interfund Transfers are appropriated, subject to the approval of the Director of the
14 Division of Budget and Accounting.

16 15. Notwithstanding any provisions in this act or the provisions of any law or regulation to
17 the contrary, no unexpended balances at the end of the preceding fiscal year are appropriated
18 without the approval of the Director of the Division of Budget and Accounting, except that the
19 legislative branch of State government shall be exempt from this provision. The Director of the
20 Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of
21 those instances in which unexpended balances are not appropriated pursuant to this section.

22 16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and the
23 Medicaid Administrative Claiming (MAC) program, including the participation of a consultant,
24 are appropriated and shall be paid from the revenue received, subject to the approval of the
25 Director of the Division of Budget and Accounting.

28 17. The following transfer of appropriations rules are in effect for the current fiscal year:
29 a. To permit flexibility in the handling of appropriations, any department or agency that receives
30 an appropriation by law, may, subject to the provisions of this section, or unless otherwise
31 provided in this act, apply to the Director of the Division of Budget and Accounting for
32 permission to transfer funds from one item of appropriation to a different item of appropriation.
33 For the purposes of this section, "item of appropriation" means the spending authority identified
34 by an organization code, appropriation source, and program code, unique to the item. If the
35 director consents to the transfer, the amount transferred shall be credited by the director to the
36 designated item of appropriation and notice thereof shall be provided to the Legislative Budget
37 and Finance Officer on the effective date of the approved transfer. However, the director, after
38 consenting thereto, shall submit the following transfer requests to the Legislative Budget and
39 Finance Officer for legislative approval or disapproval unless otherwise provided in this act:

40 (1) Requests for the transfer of State and other nonfederal funds, in amounts greater than
41 \$300,000, to or from any item of appropriation;

42 (2) Requests for the transfer of State and other nonfederal funds, in amounts greater than
43 \$50,000, to or from any Special Purpose account, as defined by major object 5, or Grant account,
44 as defined by major object 6, within an item of appropriation, from or to a different item of
45 appropriation;

46 (3) Requests for the transfer of State and other nonfederal funds, in amounts greater than
47 \$50,000, to or from any Special Purpose or Grant account in which the identifying organization
48 code, appropriation source, and program code, remain the same, provided that the transfer would
49 effect a change in the legislative intent of the appropriations;

50 (4) Requests for the transfer of State funds, in amounts greater than \$50,000, between items of
51 appropriation in different departments or between items of appropriation in different
52 appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State Aid,
53 Capital Construction and Debt Service;

54 (5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from one item
55 of appropriation to another item of appropriation, if the amount of the transfer to an item in
56 combination with the amount of the appropriation to that item would result in an amount in
57 excess of the appropriation authority for that item, as defined by the program class;

58 (6) Requests for such other transfers as are appropriate in order to ensure compliance with the
59 legislative intent of this act.

60 b. The Joint Budget Oversight Committee or its successor may review all transfer requests
61 submitted for legislative approval and may direct the Legislative Budget and Finance Officer to
62 approve or disapprove any such transfer request. Transfers submitted for legislative approval

2 pursuant to paragraph (4) of subsection a. of this section shall be made only if approved by the
3 Legislative Budget and Finance Officer at the direction of the committee.

4 c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the
5 transfer of funds submitted for legislative approval within 10 working days of the physical
6 receipt thereof and shall return them to the Director of the Division of Budget and Accounting.
7 If any provision of this act or any supplement thereto requires the Legislative Budget and
8 Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be
9 deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days
10 of the physical receipt of the request, the officer has not disapproved the request and so notified
11 the requesting officer. However, this time period shall not pertain to any transfer request under
12 review by the Joint Budget Oversight Committee or its successor, provided notice of such review
13 has been given to the director.

14 d. No amount appropriated for any capital improvement shall be used for any temporary purpose
15 except extraordinary snow removal or extraordinary transportation maintenance, subject to the
16 approval of the Director of the Division of Budget and Accounting. However, an amount from
17 any appropriation for an item of capital improvement may be transferred to any other item of
18 capital improvement subject to the approval of the director, and, if in an amount greater than
19 \$300,000, subject to the approval of the Legislative Budget and Finance Officer.

20 e. The provisions of subsections a. through d. of this section shall not apply to appropriations
21 made to the legislative or judicial branches of State government. To permit flexibility in the
22 handling of these appropriations, amounts may be transferred to and from the various items of
23 appropriation by the appropriate officer or designee with notification given to the Director of
24 the Division of Budget and Accounting on the effective date thereof.

25 f. Notwithstanding any provisions of this section to the contrary, transfers to and from the
26 Special Purpose appropriation to the Governor for emergency or necessity under the Other
27 Interdepartmental Accounts program classification and transfers from the appropriations to the
28 various accounts in the category of Salary Increases and Other Benefits, both in the
29 Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.

30 18. The Director of the Division of Budget and Accounting shall make such correction of
31 the title, text or account number of an appropriation necessary to make such appropriation
32 available in accordance with legislative intent. Such correction shall be by written ruling,
33 reciting in appropriate detail the facts thereof, and reasons therefore, attested by the signature
34 of the Director of the Division of Budget and Accounting and filed in the Division of Budget and
35 Accounting of the Department of the Treasury as an official record thereof, and any action
36 thereunder, including disbursement and the audit thereof, shall be legally binding and of full
37 force and virtue. An official copy of each such written ruling shall be transmitted to the
38 Legislative Budget and Finance Officer, upon the effective date of the ruling.

39 19. The Legislative Budget and Finance Officer with the cooperation and assistance of the
40 Director of the Division of Budget and Accounting is authorized to adjust this appropriations
41 bill to reflect any reorganizations which have been implemented since the presentation of the
42 Governor's Budget Message and Recommendations that were proposed for this fiscal year.
43

44 20. None of the funds appropriated to the executive branch of State government for
45 Information Processing, Development, Telecommunications, and Related Services and
46 Equipment shall be available to pay for any of these services or equipment without the review
47 of the Office of Information Technology, and compliance with Statewide policies and standards
48 and an approved department Information Technology Strategic Plan.
49

50 21. If the amount provided in this act for a State Aid payment pursuant to formula is
51 insufficient to meet the full requirements of the formula, all recipients of State Aid shall have
52 their allocation proportionately reduced, subject to the approval of the Director of the Division
53 of Budget and Accounting.
54

55 22. When the duties or responsibilities of any department or branch, except for the
56 Legislature and any of its agencies, are transferred to any other department or branch, it shall
57 be the duty of the Director of the Division of Budget and Accounting and the director is hereby
58 empowered to transfer funds appropriated for the maintenance and operation of any such
59 department or branch to such department or branch as shall be charged with the responsibility
60 of administering the functions so transferred. The Director of the Division of Budget and
61 Accounting shall have the authority to create such new accounts as may be necessary to carry
62 out the intent of the transfer. Information copies of such transfers shall be transmitted to the

Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may be required among appropriations made to the Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be that officer's duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

23. The Director of the Division of Budget and Accounting is empowered and it shall be the director's duty in the disbursement of funds for payment of expenses classified as salary increases and other benefits, employee benefits, debt service, rent, telephone, data processing, motor pool, insurance, travel, postage, lease payments on equipment purchases, additions, improvements and equipment, and compensation awards, to credit or transfer to the Department of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated or credited thereto, such amounts as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source, or to reimburse the Department of the Treasury, an Interdepartmental account, or the General Fund for reductions made representing Statewide savings in the above expense classifications, as the director shall determine. With respect to payment of expenses classified as utilities and maintenance contracts, the director is empowered and it shall be the director's duty in the disbursement of funds to credit or transfer to the Department of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any other department or non-State fund source, but not from the Legislature or the Judiciary, out of funds appropriated or credited thereto, such amounts as may be required to cover the costs of such payment attributable to such other department or non-State fund source, or to reimburse the Department of the Treasury, an Interdepartmental account, or the General Fund for reductions made representing Statewide savings in these expense classifications, as the director shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

24. The Governor is empowered to direct the State Treasurer to transfer from any State department to any other State department such amounts as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there are appropriated such additional amounts as may be necessary for emergency repairs and reconstruction of State facilities or property, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee (JBOC). Appropriations referred to JBOC shall be deemed approved, unless a resolution of disapproval is adopted within 10 working days of receipt of notification of the proposed appropriation.

25. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

26. The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

27. Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund balances into the Property Tax Relief Fund, providing unreserved, undesignated fund balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

28. Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Casino Revenue Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund balances into the Casino Revenue Fund, providing unreserved, undesignated fund balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts appropriated for services for the various State departments and agencies may be expended for

2 the purchase of contract services from the New Jersey Sea Grant Consortium or the New Jersey
Community College Consortium for Workforce and Economic Development as if each were a
4 State government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

6 30. Out of the amounts hereinabove appropriated, the Director of the Division of Budget and
Accounting is empowered to approve payment of obligations applicable to prior fiscal years,
8 upon the written recommendation of any department head, or the department head's designated
representative. The Director of the Division of Budget and Accounting shall reject any
10 recommendations for payment which the director deems improper.

12 31. Whenever any county, municipality, school district, college, university, or a political
subdivision thereof withholds funds from a State agency, or causes a State agency to make
14 payment on behalf of a county, municipality, school district, college, university or a political
subdivision thereof, then the Director of the Division of Budget and Accounting may withhold
16 State aid or grant payments and transfer the same as payment for such funds, as the Director of
the Division of Budget and Accounting shall determine.

18 32. The Director of the Division of Budget and Accounting is empowered to establish
revolving and dedicated funds as required. Notice of the establishment of such funds shall be
20 transmitted to the Legislative Budget and Finance Officer upon the effective date thereof.

22 33. The Director of the Division of Budget and Accounting may, upon application therefore,
allot from appropriations made to any official, department, commission or board, an amount to
24 establish a petty cash fund for the payment of expenses under rules and regulations established
by the director. Allotments thus made by the Director of the Division of Budget and Accounting
26 shall be paid to such person as shall be designated as the custodian thereof by the official,
department, commission or board making a request therefore, and the money thus allotted shall
28 be disbursed by such custodian who shall require a receipt therefore from all persons obtaining
money from the fund. The director shall make regulations governing disbursement from petty
30 cash funds.

32 34. From appropriations to the various departments of State government, the Director of the
Division of Budget and Accounting is empowered to transfer amounts sufficient to pay any
34 obligation due and owing in any other department or agency.

36 35. Notwithstanding the provisions of any law or regulation to the contrary, the State
Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the State
38 Treasurer pursuant to law, sufficient amounts to enable payments from any appropriation made
herein for any obligations due and owing. Any such transfer shall be restored out of the taxes
40 or other revenue received in the Treasury in support of this act. Except for transfers from the
several funds established pursuant to statutes that provide for interest earnings to accrue to those
42 funds, all such transfers shall be without interest. If the statute provides for interest earnings,
it shall be calculated at the average rate of earnings during the fiscal year from the State's general
44 investments and such amounts as are necessary shall be appropriated, subject to the approval of
the Director of the Division of Budget and Accounting.

46 36. Any qualifying State Aid appropriation, or part thereof, made from the General Fund
48 may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as
deemed necessary by the State Treasurer, in order that the Director of the Division of Budget
50 and Accounting may warrant the necessary payments; provided, however, that the available
unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the
52 State Treasurer, is sufficient to support the expenditure.

54 37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of
the Director of the Division of Budget and Accounting, shall pay any claim not exceeding
56 \$4,000 out of any appropriations made to the several departments, provided such claim is
recommended for payment by the head of such department. The Legislative Budget and Finance
58 Officer shall be notified of the amount and description of any such claim at the time such
payment is made. Any claimant who has presented a claim not exceeding \$4,000, which has
60 been denied or not recommended by the head of such department, shall be precluded from
presenting said claim to the Legislature for consideration.

2 38. Unless otherwise provided, federal grant and project receipts representing
4 reimbursement for agency and central support services, indirect and administrative costs, as
6 determined by the Director of the Division of Budget and Accounting, shall be transmitted to
8 the Department of the Treasury for credit to the General Fund; provided, however, that a portion
10 of the indirect and administrative cost recoveries received which are in excess of the amount
12 anticipated may be reclassified into a dedicated account and returned to State departments and
agencies, as determined by the Director of the Division of Budget and Accounting, who shall
notify the Legislative Budget and Finance Officer of the amount of such funds returned, the
departments or agencies receiving such funds and the purpose for which such funds will be used,
within 10 working days of any such transaction. Such receipts shall be forwarded to the Director
of the Division of Budget and Accounting upon completion of the project or at the end of the
fiscal year, whichever occurs earlier.

14 39. Notwithstanding the provisions of any law or regulation to the contrary, each local
16 school district that participates in the Special Education Medicaid Initiative (SEMI) shall receive
18 a percentage of the federal revenue realized for current year claims. The percentage share shall
20 be 17.5 percent of claims approved by the State by June 30. The impact of federal claim
adjustments may be charged against current year revenue disbursements, subject to the approval
of the Director of the Division of Budget and Accounting.

22 40. Notwithstanding the provisions of any law or regulation to the contrary, each local
24 school district that participates in the Medicaid Administrative Claiming (MAC) initiative shall
receive a percentage of the federal revenue realized for current year claims. The percentage
share shall be 17.5 percent of claims approved by the State by June 30.

26 41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of
28 reimbursement for mileage allowed for employees traveling by personal automobile on official
business shall be \$0.47 per mile.

30 42. State agencies shall prepare and submit a copy of their agency or departmental budget
32 requests for the next ensuing fiscal year to the Director of the Division of Budget and
Accounting by the deadline and in the manner required by the director. In addition, State
34 agencies shall prepare and submit a copy of their spending plans involving all State, federal and
other non-State funds to the Director of the Division of Budget and Accounting and the
36 Legislative Budget and Finance Officer by November 1, and updated spending plans on
February 1 and May 1 of this fiscal year. The spending plans shall account for any changes in
38 departmental spending which differ from this appropriations act and all supplements to this act.
The spending plans shall be submitted on forms specified by the Director of the Division of
Budget and Accounting.

40 43. The Director of the Division of Budget and Accounting shall provide the Legislative
42 Budget and Finance Officer with copies of all BB-4s, Application for non-State Funds, and
44 accompanying project proposals or grant applications, which require a State match and that may
commit or require State support after the grant's expiration.

46 44. In order to provide effective cash flow management for revenues and expenditures of the
48 General Fund and the Property Tax Relief Fund in the implementation of this annual
appropriations act, there are appropriated from the General Fund such amounts as may be
50 required to pay the principal of and interest on tax and revenue anticipation notes including
notes in the form of commercial paper (hereinafter collectively referred to as short-term notes),
52 together with any costs or obligations relating to the issuance thereof or contracts related thereto,
according to the terms set forth hereinabove. Provided further that, to the extent that short-term
54 notes are issued for cash flow management purposes in connection with the Property Tax Relief
Fund, there are appropriated from the Property Tax Relief Fund such amounts as may be
required to pay the principal of those short-term notes.

56 45. The State Treasurer is authorized to issue short-term notes, which notes shall not
58 constitute a general obligation of the State or a debt or a liability within the meaning of the State
Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the
60 issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be
issued in such amounts and at such times as the State Treasurer shall deem necessary for the
62 above stated purposes and for the payment of related costs, and on such terms and conditions,
sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates,

renewable at such time or times, and entitled to such security, and using such paying agents as shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such contracts and to take such other actions, all as determined by the State Treasurer to be appropriate to carry out the above cash flow management purposes. The State Treasurer shall give consideration to New Jersey-based vendors in entering into such contracts. Whenever the State Treasurer issues such short-term notes, the State Treasurer shall report on each such issuance to the Chair of the Senate Budget and Appropriations Committee and the Chair of the Assembly Appropriations Committee.

46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any law or regulation to the contrary, interest earned in the current fiscal year on balances in the Enterprise Zone Assistance Fund, shall be credited to the General Fund.

47. There is appropriated \$270,000 from the Casino Simulcasting Fund for transfer to the Casino Revenue Fund.

48. In all cases in which language authorizes the appropriation of additional receipts not to exceed a specific amount, and the specific amount is insufficient to cover the amount due for fringe benefits and indirect costs, there are appropriated from receipts such additional amounts as are required to fully cover the amount due for fringe benefits and indirect costs, subject to the approval of the Director of the Division of Budget and Accounting.

49. There are appropriated, from receipts from any structured financing transaction, such amounts as may be necessary to satisfy any obligation incurred in connection with any structured financing agreement, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such amounts as may be necessary to pay costs incurred in connection with any proposed structured financing transaction, subject to the approval of the Director of the Division of Budget and Accounting.

50. Notwithstanding the provisions of any departmental language or statute, receipts in excess of those anticipated or appropriated as provided in the Departmental Revenue Statements (BB-103s) in the budget submission for this fiscal year are not available for expenditure until a comprehensive expenditure plan is submitted to and approved by the Director of the Division of Budget and Accounting.

51. There are appropriated such additional amounts as may be required to pay the amount of any civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

52. Receipts from the provision of copies and other materials related to compliance with section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of offsetting agency and departmental expenses of complying with the public access law, subject to the approval of the Director of the Division of Budget and Accounting.

53. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the Universal Service Fund \$67,650,000 for transfer to the General Fund as State revenue.

54. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Casino Revenue Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unreserved, undesignated fund balance in the Casino Revenue Fund, as determined by the State Treasurer, is sufficient to support the expenditure.

55. In addition to the amounts herein appropriated for University Hospital, there are appropriated such additional amounts as are necessary to maintain the core operating functions of the hospital, subject to the approval of the Director of the Division of Budget and Accounting.

56. The amounts hereinabove appropriated for the University Behavioral Healthcare Centers (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care,

2 and, as a condition for such appropriation, Rutgers, the State University - New Brunswick shall
3 be required to provide fiscal reports to the Division of Mental Health and Addiction Services
4 and the Office of the State Comptroller, including all applicable expenses incurred for programs
5 supported in whole or in part with the above appropriations, as well as all applicable revenues
6 generated from the provision of such program services, as well as any other revenues used to
7 support such services, in such a format and frequency as required by the Division of Mental
8 Health and Addiction Services. In addition, the annual audit report and Consolidated Financial
9 Statements for Rutgers, the State University - New Brunswick must include supplemental
10 schedules of Statements of Net Assets and Statements of Revenue, Expenses and Changes in Net
11 Assets for the two UBHC Centers separately and UBHC as a whole.

12 57. With the exception of disproportionate share hospital revenues that may be received,
13 federal and other funds received for the operation of the University Behavioral Healthcare
14 Centers at Newark and Piscataway are appropriated to Rutgers, the State University - New
15 Brunswick for the operation of the centers.

16 58. Provided that each of the contributions made during the current fiscal year by University
17 Hospital, Rutgers, the State University and Rowan University and each of their affiliates to the
18 University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve
19 Fund or the Rowan University Self-Insurance Reserve Fund, respectively, are equal to the
20 respective amounts established in memoranda of agreements between the Department of the
21 Treasury and each of University Hospital, Rutgers, the State University, and Rowan University
22 and, if after such amounts having been contributed, the receipts deposited within the applicable
23 University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve
24 Fund, and the Rowan University Self-Insurance Reserve Fund, respectively, are insufficient to
25 pay claims expenditures, there are appropriated from the General Fund to the applicable
26 University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve
27 Fund or the Rowan University Self-Insurance Reserve Fund such amounts as may be necessary
28 to pay the remaining claims for the respective institutions, subject to the approval of the Director
29 of the Division of Budget and Accounting.

30 59. In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes
31 and other obligations by the various independent authorities, payment of which is to be made
32 by the State subject to appropriation pursuant to a contract with the State Treasurer or pursuant
33 to a lease with a State department, there are hereby appropriated such additional amounts as the
34 Director of the Division of Budget and Accounting shall determine are required to pay all
35 amounts due from the State pursuant to such contracts or leases, as applicable.

36 60. Such amounts as may be required to initiate the implementation of information systems
37 development or modification during the current fiscal year to support fees, fines or other revenue
38 enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during
39 the subsequent fiscal year, and that are proposed in the Governor's Budget Message and
40 Recommendations for the subsequent fiscal year, shall be transferred between appropriate
41 accounts, subject to the approval of the Director of the Division of Budget and Accounting.

42 61. Notwithstanding the provisions of any law or regulation to the contrary, no funding shall
43 be provided by any program supported in part or in whole by State funding for erectile
44 dysfunction medications for individuals who are registered on New Jersey's Sex Offender
45 Registry.

46 62. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94
47 (C.52:9H-24 et seq.), the amounts appropriated to the developmental centers in the Department
48 of Human Services due to opportunities for increased recoveries, amounts carried forward in the
49 State Employees' Health Benefits accounts, and amounts representing balances deemed available
50 in the State Health Benefits Fund shall be deemed a "Base Year Appropriation" and,
51 notwithstanding the provisions of P.L.1990, c.94 (C.52:9H-24 et seq.) or any other law or
52 regulation to the contrary, in recognition of the historically unprecedented pension payments
53 being made and required to be made by the State, and consistent with the budget cap
54 methodology applicable to New Jersey municipalities, for purposes of calculating the maximum
55 annual appropriation for direct state services, the term "appropriations" shall not include
56 amounts appropriated for State contributions to the pension systems. If funding included in this
57 act for Salary Increases and Other Benefits - Executive Branch is less than \$109,500,000, there
58 is appropriated sufficient funding to total \$109,500,000. For the purposes of the "State
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2 Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), any funding provided less
than \$109,500,000 shall be deemed a "Base Year Appropriation."

4 63. The amounts hereinabove appropriated for employee fringe benefits in Interdepartmental
6 Direct State Services and Grants-In-Aid, Department of Education State Aid, and Department
of the Treasury State Aid may be transferred between accounts for the same purposes, as the
8 Director of the Division of Budget and Accounting shall determine.

10 64. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law or
12 regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at the
end of the current fiscal year are appropriated from such fund for transfer to the General Fund
as State revenue.

14 65. Unless otherwise provided in this act, all unexpended balances at the end of the
16 preceding fiscal year that are appropriated by this act are appropriated for the same purpose.

18 66. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112
(C.52:27B-23) or any law or regulation to the contrary, copies of the budget message shall be
20 made available to the State Library, public libraries, newspapers and citizens of the State only
through the State of New Jersey website.

22 67. There are appropriated such amounts as are necessary, not to exceed \$750,000, to fund
24 costs incurred by the State, including attorneys' costs, in connection with arbitration/litigation
relating to claims by participating tobacco manufacturers that they are entitled to reductions in
26 payments they make under the Tobacco Master Settlement Agreement, subject to the approval
of the Director of the Division of Budget and Accounting.

28 68. The Director of the Division of Budget and Accounting is empowered and it shall be the
30 Director's duty in the disbursement of funds for payment of expenses classified as debt service,
to credit or transfer among the various departments, as applicable, out of funds appropriated or
32 credited thereto for debt service payments, such amounts as may be required to cover the costs
of such payment attributable to debt service or to reimburse the various departments for
34 reductions made representing Statewide savings resulting from bond retirements or defeasances
in debt service accounts, as the Director shall determine. If the Director consents to the transfer,
36 the amount transferred shall be credited by the Director to the designated item of appropriation
and notice thereof shall be provided to the Legislative Budget and Finance Officer on the
38 effective date of the approved transfer.

40 69. The unexpended balances at the end of the preceding fiscal year in accounts that provide
42 matching State funds in the various departments and agencies are appropriated in order to
provide State authority to match federal grants that have project periods extending beyond the
current State fiscal year.

44 70. Notwithstanding the provisions of any law or regulation to the contrary, it is not possible
46 in the current fiscal year to appropriate monies to fund all programs authorized or required by
statute. As a result, the Governor's Budget Message and Recommendations for the current fiscal
48 year recommended, and the Legislature agrees, that either no State funding or less than the
statutorily required amount be appropriated for certain of these statutory programs. To the
50 extent that these or other statutory programs have not received all or some appropriations for the
current fiscal year in this act which would be required to carry out these statutory programs, such
52 lack of appropriations represents the intent of the Legislature to suspend in full or in part the
operation of the statutory programs, including any statutorily imposed restrictions or limitations
54 on the collection of State revenue that is related to the funding of those programs.

56 71. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or any
58 other law or regulation to the contrary, crediting of revenues to each account for each enterprise
zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of revenues
60 credited from the General Fund into a special account in the Property Tax Relief Fund pursuant
to subparagraph b. of paragraph 7 of Section I of Article VIII of the New Jersey Constitution
derived from sales tax collected in such enterprise zone.

62 72. Notwithstanding the provisions of any law or regulation to the contrary, there is
appropriated as revenue to the General Fund the revenue credited to the Enterprise Zone

2 Assistance Fund by sections 21 and 29 of P.L.1983, c.303 (C.52:27H-80 and C.52:27H-88) in
3 excess of the amounts appropriated to each account for each enterprise zone attributable to local
4 projects and the local costs for administering the Urban Enterprise Zone program, as defined by
5 section 29 of P.L.1983, c.303 (C.52:27H-88).

6 73. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112
7 (C.52:27B-25), or any other law or regulation to the contrary, the Director of the Division of
8 Budget and Accounting shall not be required to allot appropriations on a quarterly basis.

9 74. The funding by a State department in the executive branch for a contract for drug
10 screening tests or other laboratory screening tests shall be conditioned upon the following
11 provision: the State department as part of the contract procurement and award process shall
12 notify the Department of Health (DOH) of the proposed contract and provide an opportunity for
13 DOH to submit a proposal, provided, however, the State department shall not be required to
14 make the award to DOH if DOH is the lowest bidder as factors other than cost may be
15 considered in the evaluation of the proposals, subject to the approval of the Director of the
16 Division of Budget and Accounting.

17 75. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
18 hereinabove appropriated to the New Jersey Real Estate Commission, Civil Service
19 Commission, State Athletic Control Board, Public Employment Relations Commission and
20 Appeal Board, New Jersey State Board of Mediation, New Jersey Racing Commission, Council
21 on Local Mandates, Garden State Preservation Trust, the various State professional boards, the
22 Certified Psychoanalysts Advisory Committee and the Audiology and Speech-Language
23 Pathology Advisory Committee in the Department of Law and Public Safety, shall be subject
24 to the following conditions: 1) the base salary, per diem salary, or any other form of
25 compensation, including that for expenses, for the board members or commissioners paid for out
26 of State funds shall not exceed \$100 per month; and 2) no State funds shall be used to pay for
27 participation in the State Health Benefits Program by board members or commissioners. No
28 other compensation shall be paid; provided, however, that this paragraph shall not apply to the
29 Commissioner/Chief Executive Officer of the State Athletic Control Board, the
30 Chairperson/Chief Executive Officer of the Civil Service Commission, the Chairperson of the
31 Public Employment Relations Commission, and any commissioner or board member of any other
32 State board, commission or independent authority who, in addition to being a member of the
33 board or commission also hold a full time staff position for such entity.

34 76. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
35 hereinabove appropriated no grant funds shall be paid to a grantee for the costs of any efforts
36 by the grantee or on behalf of the grantee for lobbying activities.

37 77. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110
38 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the
39 contrary, such amounts as are required are appropriated to the State Treasurer to publish via the
40 internet reports accounting for the total revenues received in the Casino Revenue Fund and the
41 State Lottery Fund and the specific amounts of money appropriated therefrom for specific
42 expenditures during the preceding fiscal year ending June 30.

43 78. Notwithstanding the provisions of any law or regulation to the contrary, and in
44 furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby appropriated,
45 subject to the approval of the Director of the Division of Budget and Accounting, such amounts
46 as are necessary for the operation of the New Jersey Public Broadcasting Authority (NJPBA)
47 as required by the Federal Communications Commission (FCC) to maintain the FCC licenses
48 owned by the NJPBA, to oversee any agreements with private operators, and to carry out any
49 other duties and responsibilities that the NJPBA has under P.L.2010, c.104 (C.48:23-18 et al.)
50 and as the FCC licensee of broadcast stations, including the costs of employees, office space,
51 equipment, consultants, professional advisors including lawyers, and any other costs determined
52 to be necessary to carry out the NJPBA mission under P.L.2010, c.104 (C.48:23-18 et al.)
53 consistent with FCC requirements.

54 79. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18 and
55 C.52:9H-19) or any other law or regulation to the contrary, the balance in the Surplus Revenue
56 Fund may be transferred to the General Fund, subject to the approval of the Director of the
57 Division of Budget and Accounting.

2 80. Notwithstanding the provisions of any law or regulation to the contrary, in order to
3 implement the provisions of the Comprehensive Medicaid Waiver as approved on October 2,
4 2012 by the U.S. Department of Health and Human Services' Centers for Medicare and Medicaid
5 Services (CMS), as well as any amendments or supplements to the Comprehensive Medicaid
6 Waiver (collectively referred to as Waiver): The Commissioner of Human Services shall
7 implement immediately those provisions contained in the Comprehensive Medicaid Waiver
8 approved by the United States Department of Health and Human Services for the Centers for
9 Medicare and Medicaid Services (CMS) and any amendments to such waiver as CMS requires
10 to be implemented pursuant to such waiver and amounts may be transferred to and from various
11 items of appropriation within the General Medical Services program classification of the
12 Division of Medical Assistance and Health Services in the Department of Human Services; the
13 Community Services and Addiction Services program classifications in the Division of Mental
14 Health and Addiction Services in the Department of Human Services; the Disability Services
15 program classification in the Division of Disability Services in the Department of Human
16 Services; the Purchased Residential Care, Social Supervision and Consultation, and Adult
17 Activities program classifications in the Division of Developmental Disabilities in the
18 Department of Human Services; the Medical Services for the Aged program classification in the
19 Division of Aging Services in the Department of Human Services; and the Children's System of
20 Care program classification in the Division of Children's System of Care in the Department of
21 Children and Families. A portion of receipts generated or savings realized in Medical
22 Assistance Grants-In-Aid accounts from Waiver initiatives may be transferred to the Health
23 Services Administration and Management accounts in the Department of Human Services, as
24 determined by the Commissioner of Human Services to be required to fund costs incurred in
25 realizing these additional receipts or savings. All such transfers are subject to the approval of
26 the Director of the Division of Budget and Accounting. Notice of the Director of the Division
27 of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance
28 Officer on the effective date of the approved transfer.

30 81. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
31 hereinabove appropriated to the Department of Human Services, the Department of Children and
32 Families, and the Department of Health are conditioned upon the following provision: In order
33 to ensure federal participation, the State's NJ FamilyCare program shall be administered in
34 accordance with the provisions of the State plan(s) or the Comprehensive Medicaid Waiver, as
35 approved by the federal Centers for Medicare and Medicaid Services, that are or were inserted
36 by the Department into the State plan(s) or the Comprehensive Medicaid Waiver in order to
37 comply with Pub.L.111-148, Pub.L.111-152, or with any federal regulations adopted pursuant
38 thereto.

40 82. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
41 hereinabove appropriated, to the extent not inconsistent with federal law or regulation, are
42 subject to the following conditions: (1) in recognition of the limited continuing availability of
43 federal American Recovery and Reinvestment Act (ARRA), Pub.L.111-5, funding and the
44 pending federal deadlines for spending such funds or else forfeiting them back to the federal
45 government, to the maximum extent possible, all available federal ARRA dollars uncommitted
46 as of the effective date of this act shall be spent first, wherever available, in support of
47 qualifying activities before any appropriated State dollars are expended for the same purpose or
48 purposes; and (2) in the event that ARRA dollars are available for use, the Director of the
49 Division of Budget and Accounting may reserve an amount of excess appropriated State funds.

50 83. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any
51 other law or regulation to the contrary, an amount not to exceed \$889,871,000, as determined
52 by the Director of the Division of Budget and Accounting, is appropriated from the Health Care
53 Subsidy Fund to the Division of Medical Assistance and Health Services to fund Medical
54 Coverage - Title XIX Parents and Children in the General Medical Services program
55 classification.

58 84. Notwithstanding the provisions of any law or regulation to the contrary, proceeds
59 received from the sale of surplus State-owned real property deposited into the State-owned Real
60 Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for
61 deposit into the General Fund as State revenue, subject to the approval of the Director of the
62 Division of Budget and Accounting; proceeds received in connection with asset value
63 optimization initiatives other than the sale of surplus State-owned real property are appropriated
64 to support State obligations to the retirement systems, consistent with federal law and regulation,

subject to the approval of the Director of the Division of Budget and Accounting. In addition to the amounts hereinabove appropriated for the Department of the Treasury, there are appropriated such additional amounts as are necessary to pay for costs associated with implementing asset value optimization initiatives.

85. Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for environmental protection, there are appropriated such additional amounts as the Commissioner of Environmental Protection and the President of the Board of Public Utilities may determine to be necessary to ensure that the State of New Jersey rejoins the Regional Greenhouse Gas Initiative in an expeditious manner, subject to the approval of the Director of the Division of Budget and Accounting.

86. Payments to the various State defined pension systems from amounts appropriated herein shall be made on a quarterly basis on the following schedule: at least 25 percent by September 30, at least 50 percent by December 31, at least 75 percent by March 31, and at least 100 percent by June 30, and shall be reduced by any increase in the interest on tax and revenue anticipation notes attributable to the need to borrow more for the purpose of making such quarterly installments for transfer to the Interest on Short Term Notes account in the Interdepartmental Accounts.

87. Notwithstanding the provisions of section 17 of this act to the contrary, the Director of the Division of Budget and Accounting may establish accounts and transfer amounts appropriated to the Preserve New Jersey Green Acres Fund, Preserve New Jersey Blue Acres Fund, Preserve New Jersey Farmland Preservation Fund, and the Preserve New Jersey Historic Preservation Fund pursuant to the "Preserve New Jersey Act," P.L.2016, c.12 (C.13:8C-43 et seq.), as amended by P.L.2019, c.136, in a manner that is consistent with the provisions of the act and acts appropriating monies to these funds. The transfer of amounts shall be subject to the approval or disapproval of the Joint Budget Oversight Committee (JBOC). If JBOC does not disapprove a transfer within ten days of notification, the transfer shall be deemed approved. The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated for the same purpose.

88. Notwithstanding the provisions of any law or regulation to the contrary, in order to achieve cost savings, improve timeliness, and minimize fraud, State agencies may obtain employment and income information from a third-party commercial consumer reporting agency, in accordance with the federal "Fair Credit Reporting Act," 15 U.S.C. s.1681 et seq., for the purpose of obtaining real-time employment and income information to help determine program eligibility.

89. Notwithstanding the provisions of any State bidding or procurement laws to the contrary, except for the provisions of P.L.2005, c.51 (C.19:44A-20.13 et seq.) and P.L.1975, c.127 (C.10:5-31 et seq.), and to take advantage of cost-savings and efficiencies, any funds appropriated to any State department that may otherwise be expended on advertising shall be available for the purchase of public education programming, public service announcements, public awareness and education messaging, and advertising from the providers to the same or their non-profit trade associations.

90. Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for payment of commissions, prizes, and expenses of developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) shall be charged to the operations account as established pursuant to subsection c. of section 6 of P.L. 2017, c.98 (C.5:9-22.10) within Common Pension Fund L as established pursuant to subsection a. of section 6 of P.L. 2017, c.98 (C.5:9-22.10) for the term of the lottery contribution authorized pursuant to section 4 of P.L. 2017, c.98 (C.5:9-22.8).

91. Notwithstanding the provisions of any law or regulation to the contrary, and in furtherance of the purposes of the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.), there are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to implement the "Lottery Enterprise Contribution Act," including the costs of consultants, professional advisors including lawyers, and any other costs determined to be necessary to implement the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.).

2 92. Notwithstanding the provisions of any law or regulation to the contrary, the Director of
 4 the Division of Budget and Accounting, with the approval of the State Treasurer, shall provide
 6 that appropriations from the State General Fund be transferred and recorded as appropriations
 8 from the Property Tax Relief Fund to reflect the amounts as deemed necessary by the State
 10 Treasurer to offset the loss of the proceeds derived from the lottery contribution reallocated
 12 pursuant to P.L.2017, c.98 (C.5:9-22.5 et al.) from the State General Fund to Common Pension
 14 Fund L. Provided however, that any transfer shall take effect 20 days after written notice thereof
 is provided to the Joint Budget Oversight Committee, if the committee takes no action
 disapproving a transfer. Any appropriation shifted from the State General Fund to the Property
 Tax Relief Fund pursuant to this provision shall be appropriated in a manner consistent with the
 provisions of Article VIII, Section I, paragraph 7 of the New Jersey Constitution and the
 Director may warrant the necessary payments from the Property Tax Relief Fund, provided
 further, however, that all available unreserved, undesignated fund balance in the Property Tax
 Relief Fund as determined by the State Treasurer shall be used to support the appropriations.

16 93. Any funds that may be received by the State of New Jersey from the Environmental
 18 Mitigation Trust established in partial settlement of In re: Volkswagen "Clean Diesel"
 20 Marketing, Sales Practices and Products Liability Litigation, Case No: MDL No. 2672 CRB
 22 (JSC) (N.D. Cal.) are appropriated solely for projects which are eligible mitigation actions
 24 consistent with the terms of the trust agreement. Such projects shall be selected by the
 26 Department of Environmental Protection, as the lead agency previously designated by the
 28 Governor and shall be selected from among the categories of eligible mitigation actions
 30 described in the Environmental Mitigation Trust Agreement. Any funds received from the
 32 Trustee for projects to be administered by State departments shall be deposited in a separate
 non-lapsing fund to be known as the "Volkswagen Environmental Mitigation Fund," and are
 appropriated solely for projects which are eligible mitigation actions consistent with the terms
 of the trust agreement and may include administrative costs in such amounts that are consistent
 with the terms of the trust agreement, subject to the approval of the Director of the Division of
 Budget and Accounting. Any projects administered by State departments which will award
 grants through new or existing grant programs will award such grants on a competitive basis,
 using criteria determined by the Department of Environmental Protection.

34 94. Notwithstanding the provisions of any law or regulation to the contrary, amounts
 36 deposited into the "Energy Tax Receipts Property Tax Relief Fund" pursuant to P.L.1997, c.167
 38 (C.52:27D-438 et al.) are appropriated to the General Fund as State revenue.

40 95. The unexpended balances at the end of the preceding fiscal year in the Expanded Addiction
 42 Initiatives line item in the Division of Mental Health and Addiction Services in the Department
 44 of Human Services and the various accounts in the Departments of Children and Families,
 46 Corrections, Community Affairs, Education, Health, Human Services, Labor and Workforce
 Development, and Law and Public Safety reallocated from the Expanded Addiction Initiatives
 line item in the Division of Mental Health and Addiction Services in the Department of Human
 Services for anti-opioid initiatives, including, but not limited to, Integrated Population Health
 Data Project, Health Information Technology, Alternatives to Opioid Program, Syringe Access
 Programs, Single License for Primary Care, and other similar accounts, are appropriated for the
 same purpose and may be transferred among the same accounts, subject to the approval of the
 Director of the Division of Budget and Accounting.

48 96. Notwithstanding the provisions of P.L.2006, c.43, or any other law or regulation to the
 50 contrary, the amount hereinabove appropriated for the Health Care Subsidy Fund is subject to
 52 the following condition: the assessment on net written premiums received from each health
 maintenance organization shall be made available to fund any qualified expenditure that can be
 paid from the Health Care Subsidy Fund.

54 97. Notwithstanding the provisions of any law or regulation to the contrary, and in addition
 56 to the amounts hereinabove appropriated for the Department of Banking and Insurance and the
 58 Department of the Treasury, the amount necessary to pay for the operational costs incurred by
 60 various departments to meet the statutory requirements of P.L.2019, c.141 (C.17B:27A-57 et
 seq.) is appropriated from the Health Insurance Exchange Trust Fund, subject to the approval
 of the Director of the Division of Budget and Accounting.

62 98. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any
 other law or regulation to the contrary, \$20,655,000 is appropriated from the Health Care

Subsidy Fund to the Department of Health to fund the Quality Improvement Program - New Jersey.

99. In addition to the amounts hereinabove appropriated for programs and services to address the COVID-19 pandemic and any other federally declared emergency, there are appropriated to the various departments and agencies, subject to the approval of the Director of the Division of Budget and Accounting in consultation with the State Treasurer, such amounts as are determined to be necessary to support costs that are not eligible for federal reimbursement or costs that require a State cost share pending the federal cost share reimbursement.

100. Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of the Director of the Division of Budget and Accounting, the costs of State department purchases of products in compliance with P.L.2020, c.117 (C.13:1E-99.126 et seq.), which prohibited the provision or sale of certain single-use carryout bags, plastic straws, and polystyrene foam food service products, are appropriated from the Clean Energy Fund.

101. In addition to the amounts hereinabove appropriated for the Cannabis Regulatory Commission, there are appropriated such additional amounts to pay for costs associated with implementing the "New Jersey Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Act," P.L.2021, c.16 (C.24:6I-31 et al.), and the legalization of medical and personal use cannabis as determined by the Cannabis Regulatory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

102. Notwithstanding any law or regulation to the contrary, the Division of Medical Assistance and Health Services (DMAHS) in the Department of Human Services shall require all Medicaid Managed Care Organizations (MCOs) to annually report the percentage of total medical expenditures paid for primary care services, beginning with 2020. DMAHS shall require the MCOs to use and report on the two uniform definitions of primary care services which are delineated as "broad" and "narrow" as established by the Patient Centered Primary Care Collaborative and Milbank Memorial Fund. The data on these two measures shall be published annually, by MCO, on the NJ FamilyCare website. In addition, the New Jersey Division of Pensions and Benefits (DPB) shall annually report the data on the same two measures of primary care spending for each of the state funded plans that it administers and publish the information on its website annually. Nothing herein shall require DMAHS, DPB, or MCOs to report and publicly disclose any specific rates of reimbursement for any specific primary care services. In collaboration with DMAHS and the Department of Banking and Insurance, the Office of the Treasurer, the DPB shall conduct a market scan of State-funded team-based primary care models (including but not limited to the Comprehensive Primary Care initiatives and Patient Centered Medical Home models) currently in use in markets in the State that are funded in any part with State revenue. The market scan shall include a detailed description of all the quality, efficiency, and performance measures used in the models and shall be made publicly available on the DPB website. The market scan shall be used by the State to develop an aligned high-quality team-based primary care model or models (that emphasize capitation and performance payments over a fee for service reimbursement model) that shall be included in all State-funded health benefits and health insurance programs.

103. Any funds that may be received by the State of New Jersey deposited in the "Opioid Recovery and Remediation Fund" established pursuant to section 1 of P.L.2023, c.25 (C.26:2G-39), are appropriated and may be transferred to other State departments as directed by the Commissioner of Human Services in support of the purposes provided for in P.L.2023, c.25, subject to the approval of the Director of the Division of Budget and Accounting.

104. There are appropriated such additional amounts as may be required to pay claims not payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability Act," N.J.S.59:13-1 et seq., as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. The amounts appropriated are available for the payment of direct costs of legal, administrative, and medical services related to the investigation, mitigation, and litigation of claims not payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability Act," as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. Notwithstanding the provisions of any law or regulation to the contrary, claims or costs paid from the monies appropriated under this paragraph on behalf of entities funded, in whole or in part from non-State funds, may be reimbursed from such non-State funds sources as determined by the Director of the Division of Budget and Accounting. Appropriations under

2 this paragraph shall not be available to pay punitive damages and shall not be deemed a waiver
of any immunity by the State.

4 105. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.) or any other law
or regulation to the contrary, revenues deposited into the "Cannabis Regulatory, Enforcement
6 Assistance, and Marketplace Modernization Fund" and designated for appropriation for
investments in impact zones pursuant to paragraph (1) of subsection b. of section 41 of
8 P.L.2021, c.16 (C.24:6I-50), are appropriated for the following purposes for delivery of services
in impact zones, in amounts determined by the State Treasurer and subject to the approval of the
10 Director of the Division of Budget and Accounting: Anti-Violence Out-of-School Youth
Summer Program; New Jersey-Based Children's Defense Fund Freedom Schools; New Jersey
12 Locally Empowered, Accountable, and Determined (NJ LEAD) Program; Cannabis
Apprenticeship Program; Community-Based Violence Intervention Program; Hospital-Based
14 Violence Intervention Program; Business Action Center - Technical Assistance for Cannabis
Entrepreneurs; and Cannabis Equity Grant Program. Amounts may be transferred to the
16 Departments of Community Affairs, Corrections, Labor and Workforce Development, Law and
Public Safety, or State, or to the Economic Development Authority, as determined by the State
18 Treasurer and subject to the approval of the Director of the Division of Budget and Accounting.

20 106. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.) or any other law
or regulation to the contrary, revenues deposited into the Underage Deterrence and Prevention
22 Account pursuant to subsection e. of section 41 of P.L.2021, c.16 (C.24:6I-50), are appropriated
for underage deterrence programs developed by the Cannabis Regulatory Commission, the
24 Governor's Council on Alcoholism and Drug Addiction, the Department of Children and
Families, and the Department of Law and Public Safety. Amounts may be transferred to these
26 entities, as determined by the State Treasurer and subject to the approval of the Director of the
Division of Budget and Accounting.

28 107. This act shall take effect July 1, 2023.

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STATEMENT

This bill appropriates \$54,357,547,000 in State funds and \$26,144,171,463 in federal
funds for the State budget for fiscal year 2022-2023.

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State budget for fiscal year 2022-2023.