

P.L.2022, CHAPTER 49, *approved June 30, 2022*
Senate, No. 2023

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2023 and regulating the disbursement thereof.

**ANTICIPATED RESOURCES
FOR THE FISCAL YEAR 2022-2023**

GENERAL FUND

Undesignated Fund Balance,		
July 1, 2022:	¹ 【\$2,828,311,000】	<u>\$4,413,387,000</u> ¹
<i>Major Taxes</i>		
Sales		\$12,505,598,000
Energy Tax Receipts - Sales Tax		788,492,000
Sales - Energy		101,508,000
<i>Less: Sales Tax Dedication</i>	¹ 【(991,800,000)】	<u>(986,100,000)</u> ¹
Corporation Business		5,225,000,000
Corporation Business - Energy		10,000,000
Business Alternative Income Tax		3,400,000,000
Petroleum Products Gross Receipts		1,515,747,000
<i>Less: Petroleum Products Gross Receipts - Capital Reserves</i>		<u>(654,811,000)</u>
Insurance Premium		585,000,000
Realty Transfer		572,033,000
Motor Fuels		480,000,000
Transfer Inheritance		384,541,000
Motor Vehicle Fees		382,749,000
Alcoholic Beverage Excise		129,995,000
Corporation Banks and Financial Institutions		95,000,000
Cigarette		91,607,000
Tobacco Products Wholesale Sales		34,989,000
Public Utility Excise (Reform)		19,500,000
Estate Tax		500,000
Total - Major Taxes	¹ 【\$24,675,648,000】	<u><u>\$24,681,348,000</u></u> ¹

EXPLANATION--

Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted. Matter underlined thus is new matter.

Matter enclosed in superscript numerals has been adopted as follows:

¹ Anticipated Resources reflect Governor's Revenue Certification of June 30, 2022.

¹ Governor's line-item changes of June 30, 2022.

Matter within summary of appropriations displays in shaded boxes is not enacted as part of the law and is intended to be for the purpose of displaying summaries of the items of appropriations set forth within the bill.

1

Miscellaneous Taxes, Fees and Revenues

Executive Branch

3

Department of Agriculture:

Fertilizer Inspection Fees	\$366,000
Miscellaneous Revenue	2,000
Subtotal, Department of Agriculture	<u>\$368,000</u>

7

Department of Banking and Insurance:

9

Actuarial Services	\$10,000
Banking - Assessments	13,160,000
Banking - Licenses and Other Fees	2,900,000
Fraud Fines	1,300,000
HMO Covered Lives	50,000
Insurance - Examination Billings	400,000
Insurance - Special Purpose Assessment.....	38,518,000
Insurance Fraud Prevention	30,857,000
Insurance - Licenses & Other Fees	51,300,000
Real Estate Commission	12,000,000
Subtotal, Department of Banking and Insurance	<u>\$150,495,000</u>

21

Department of Children and Families:

23

Child Care Licensing	\$275,000
Contract Recoveries	15,000,000
Divorce Filing Fees	1,350,000
Subtotal, Department of Children and Families	<u>\$16,625,000</u>

27

Department of Community Affairs:

29

Affordable Housing and Neighborhood Preservation - Fair Housing	\$16,035,000
Construction Fees	17,969,000
Fire Safety	18,122,000
Housing Inspection Fees	11,437,000
Planned Real Estate Development Fees	950,000
Subtotal, Department of Community Affairs	<u>\$64,513,000</u>

35

Department of Education:

37

Audit of Enrollments	\$1,086,000
Audit Recoveries	120,000
Nonpublic Schools Other Recoveries	3,000,000
School Construction Inspection Fees	856,000
State Board of Examiners	4,638,000

39

1	Subtotal, Department of Education	\$9,700,000
3	Department of Environmental Protection:	
	Air Pollution Fees - Minor Sources	\$7,200,000
5	Air Pollution Fees - Title V Operating Permits	3,400,000
	Air Pollution Fines	880,000
7	Clean Water Enforcement Act	1,900,000
	Coastal Area Facility Review Act	1,800,000
9	Endangered Species Tax Check-Off	227,000
	Environmental Infrastructure Financing Program	
11	Administrative Fee	5,000,000
	Excess Diversion	140,000
13	Freshwater Wetlands Fees	3,100,000
	Freshwater Wetlands Fines	150,000
15	Hazardous Waste Fees	2,367,000
	Hazardous Waste Fines	650,000
17	Hunters' and Anglers' Licenses	13,034,000
	Industrial Site Recovery Act	45,000
19	Laboratory Certification Fees	2,100,000
	Laboratory Certification Fines	50,000
21	Marina Rentals	885,000
	Marine Lands - Preparation and Filing Fees	180,000
23	Medical Waste	6,000,000
25	New Jersey Pollutant Discharge Elimination System/Stormwater Permits	16,700,000
	Parks Management Fees and Permits	1,600,000
27	Parks Management Fines	60,000
	Pesticide Control Fees	4,400,000
29	Pesticide Control Fines	75,000
	Radiation Protection Fees	5,100,000
31	Radiation Protection Fines	175,000
	Radon Testers Certification	350,000
33	Solid and Hazardous Waste Disclosure	240,000
	Solid Waste - Utility Regulation Assessments	3,100,000
35	Solid Waste Fines	1,000,000
	Solid Waste Management Fees	10,600,000
37	Stream Encroachment	3,800,000
	Toxic Catastrophe Prevention Fees	1,800,000
39	Toxic Catastrophe Prevention Fines	100,000
	Treatment Works Approval	2,000,000
41	Underground Storage Tanks Fees	500,000

1	Water Allocation	2,425,000
	Water Supply Management Regulations	1,178,000
3	Water/Wastewater Operators Licenses	210,000
	Waterfront Development Fees	3,100,000
5	Waterfront Development Fines	20,000
	Well Permits/Well Drillers/Pump Installers Licenses	1,100,000
7	Wetlands	125,000
	Worker Community Right to Know-Fines	5,000
9	Subtotal, Department of Environmental Protection	<u>\$108,871,000</u>
11	Department of Health:	
	Admission Charge Hospital Assessment	\$6,000,000
13	Federal Funds - Graduate Medical Education	169,400,000
	Health Care Reform	1,200,000
15	Licenses, Fines, Permits, Penalties and Fees	5,000,000
	Patients' and Residents' Cost Recovery - Psychiatric Hospitals ...	87,569,000
17	Subtotal, Department of Health	<u>\$269,169,000</u>
19	Department of Human Services:	
	Early Periodic Screening, Diagnosis and Treatment	\$13,372,000
21	Medicaid Uncompensated Care - Acute ¹ 【218,318,000】	<u>216,772,000</u> ¹
	Medicaid Uncompensated Care - Mental Health	25,949,000
23	Medicaid Uncompensated Care - Psychiatric	178,685,000
	Miscellaneous Revenue - Human Services	2,899,000
25	Patients' and Residents' Cost Recovery - Developmental Disabilities	11,991,000
27	School Based Medicaid	61,319,000
29	Subtotal, Department of Human Services ¹ 【\$512,533,000】	<u>\$510,987,000</u> ¹
31	Department of Labor and Workforce Development:	
	Miscellaneous Revenue	\$150,000
	Special Compensation Fund	2,108,000
33	Workers' Compensation Assessment	14,242,000
	Workplace Standards - Licenses, Permits and Fines	8,858,000
35	Subtotal, Department of Labor and Workforce Development ..	<u>\$25,358,000</u>
37	Department of Law and Public Safety:	
	Charities Registration Section	\$556,000
39	Consumer Affairs	830,000
	Controlled Dangerous Substances	1,350,000
41	Elevator, Escalator, and Moving Walkway Licensing Board	63,000

1	Legalized Games of Chance Control	1,000,000
	New Jersey Cemetery Board	1,000
3	Private Employment Agencies	258,000
	State Board of Architects	219,000
5	State Board of Audiology and Speech - Language Pathology Advisory	21,000
7	State Board of Certified Psychoanalysts	1,000
	State Board of Certified Public Accountants	41,000
9	State Board of Chiropractors	15,000
	State Board of Cosmetology and Hairstyling	2,349,000
11	State Board of Court Reporting	9,000
	State Board of Dentistry	138,000
13	State Board of Electrical Contractors	114,000
	State Board of HVAC Contractors	54,000
15	State Board of Massage and Bodyworks	338,000
	State Board of Master Plumbers	237,000
17	State Board of Medical Examiners	6,210,000
	State Board of Mortuary Science	115,000
19	State Board of Occupational Therapists and Assistants	33,000
21	State Board of Ophthalmic Dispensers and Ophthalmic Technicians	9,000
	State Board of Optometrists	237,000
23	State Board of Orthotics and Prosthetics	23,000
	State Board of Pharmacy	1,269,000
25	State Board of Physical Therapy	40,000
	State Board of Polysomnography	46,000
27	State Board of Professional Engineers and Land Surveyors	216,000
	State Board of Professional Planners	1,000
29	State Board of Psychological Examiners	324,000
	State Board of Real Estate Appraisers	17,000
31	State Board of Veterinary Medical Examiners	223,000
	Weights and Measures - General	2,612,000
33	Beverage Licenses	4,199,000
	Fantasy Sports Operations Fee	1,800,000
35	Miscellaneous Revenue	25,000
	Recreational Boating	2,000,000
37	Securities Enforcement	36,394,000
	State Police - Fingerprint Fees	3,696,000
39	State Police - Other Licenses	333,000
	State Police - Private Detective Licenses	185,000
41	Victims of Violent Crime Compensation	2,850,000

1	Subtotal, Department of Law and Public Safety	<u>\$70,451,000</u>
3	Department of Military and Veterans' Affairs:	
	Soldiers' Homes	\$51,000,000
5	Subtotal, Department of Military and Veterans' Affairs	<u>\$51,000,000</u>
7	Department of State:	
	Licensure Fees.....	\$50,000
9	Subtotal, Department of State	\$50,000
11	Department of Transportation:	
	Air Safety Fund	\$965,000
13	Applications and Highway Permits	2,500,000
	Autonomous Transportation Authorities	24,500,000
15	Casualty Losses	350,000
	Drunk Driving Fines	400,000
17	Good Driver	78,000,000
	Logo Sign Program Fees	300,000
19	Maritime Program Receipts	1,900,000
	Miscellaneous Revenue	40,000
21	Outdoor Advertising	740,000
	Subtotal, Department of Transportation	<u>\$109,695,000</u>
23		
	Department of the Treasury:	
25	Assessment on Real Property Greater Than \$1 Million	\$230,976,000
	Assessments - Cable TV	4,167,000
27	Assessments - Public Utility	31,907,000
	CATV Universal Access	8,167,000
29	Commercial Recording - Expedited	1,150,000
	Commissions (Notary)	2,700,000
31	Domestic Security	32,681,000
	Equipment Leasing Fund - Debt Service Recovery	2,286,000
33	General Revenue - Fees (Commercial Recording and UCC)	100,200,000
	Higher Education Capital Improvement Fund - Debt Service Recovery	26,648,000
35	Hotel/Motel Occupancy Tax	124,613,000
	Investment Earnings	72,800,000
37	Miscellaneous Revenue - Treasury	3,590,000
	NJ Public Records Preservation	41,341,000
39	Nuclear Emergency Response Assessment	2,608,000
41	Public Defender Client Receipts	4,000,000

1	Public Utility Fines	463,000
	Public Utility Gross Receipts and Franchise Taxes	155,000,000
3	Railroad Tax - Class II	4,920,000
	Railroad Tax - Franchise	11,750,000
5	Rate Counsel	7,250,000
	Ridesharing	33,498,000
7	Sports Betting - Race Track	3,943,000
	Sports Betting - Race Track Internet	58,752,000
9	Surplus Property	2,480,000
	Telephone Assessment	125,871,000
11	Tire Clean-Up Surcharge	10,400,000
	Subtotal, Department of the Treasury	<u>\$1,104,161,000</u>
13	Other Sources:	
15	Miscellaneous Revenue	\$3,000,000
	Subtotal, Other Sources	<u>\$3,000,000</u>
17	Interdepartmental Accounts:	
19	Administration and Investment of Pension and Health Benefit Funds - Recoveries	\$2,810,000
21	Employee Maintenance Deductions	300,000
	Federal Fringe Benefit Recoveries from School Districts	100,699,000
23	Fringe Benefit Recoveries from Colleges and Universities/University Hospital ¹ 【325,007,000】	<u>323,128,000</u> ¹
25	Fringe Benefit Recoveries from Federal and Other Funds ¹ 【655,613,000】	<u>650,774,000</u> ¹
27	Indirect Cost Recoveries - DEP Other Funds	12,400,000
	Rent of State Building Space	3,100,000
29	Social Security Recoveries from Federal and Other Funds	71,502,000
	Subtotal, Interdepartmental Accounts ¹ 【\$1,171,431,000】	<u>\$1,164,713,000</u> ¹
31	The Judiciary:	
33	Court Fees	\$38,259,000
35	Pretrial Services Program - 21 st Century Justice Improvement Fund	15,000,000
	Subtotal, The Judiciary	<u>\$53,259,000</u>
37	Total, Miscellaneous Taxes, Fees and	
39	Revenues ¹ 【\$3,720,679,000】	<u><u>\$3,712,415,000</u></u> ¹

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Interfund Transfers

1	Building Our Future Fund	\$12,000
3	Cannabis Regulatory Enforcement Assistance and Marketplace Modernization Fund..... ¹ 【\$19,055,000】	<u>1,979,000</u> ¹
	Dam, Lake, Stream and Flood Control Project Fund - 2003	1,000
5	Developmental Disabilities Waiting List Reduction Fund	1,000
7	Fund for the Support of Free Public Schools/School Fund Investment Account	5,348,000
	Garden State Green Acres Preservation Trust Fund	6,449,000
9	Hazardous Discharge Site Cleanup Fund	20,228,000
	Housing Assistance Fund	3,000
11	Judiciary Bail Fund	1,000
	Judiciary Probation Fund	4,000
13	Judiciary Special Civil Fund	2,000
	Judiciary Superior Court Miscellaneous Fund	2,000
15	Legal Services Fund	7,500,000
	Mortgage Assistance Fund	5,000
17	New Jersey Spill Compensation Fund	17,833,000
19	New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Preservation Fund	1,000
	New Jersey Workforce Development Partnership Fund	32,931,000
21	Pollution Prevention Fund	1,059,000
	Safe Drinking Water Fund	2,718,000
23	State Disability Benefit Fund General Account	39,478,000
	State of New Jersey Cash Management Fund	1,543,000
25	State Owned Real Property Trust Fund	6,431,000
	Statewide Transportation and Local Bridge Fund	1,000
27	Supplemental Workforce Fund for Basic Skills	11,114,000
	Unclaimed Personal Property Trust Fund	210,000,000
29	Unemployment Compensation Auxiliary Fund	4,217,000
	Universal Service Fund	67,650,000
31	Worker and Community Right to Know Fund	2,892,000
	Total Interfund Transfers	<u>\$439,403,000</u> ¹
33	Total State Revenues General Fund	<u>\$28,833,166,000</u> ¹
	Total Resources, General Fund	<u>\$33,246,553,000</u> ¹
35		
37		
	<i>Property Tax Relief Fund</i>	
39	Undesignated Fund Balance, July 1, 2022	<u>\$2,946,618,000</u> ¹
	Gross Income Tax	19,985,000,000
41	Sales Tax Dedication - PTRF	<u>1,007,500,000</u> ¹
	Total Resources, Property Tax Relief Fund	<u>\$23,939,118,000</u> ¹
43		

Casino Control Fund

License Fees	\$68,089,000
Total Resources, Casino Control Fund	<u>\$68,089,000</u>

Casino Revenue Fund

Internet Gaming	\$243,000,000
Gross Revenue Tax	174,679,000
Sports Betting - Casinos Internet	37,219,000
Other Casino Taxes and Fees	8,691,000
Sports Betting - Casinos	1,233,000
Casino Simulcasting Fund	172,000
Casino Revenue Fund- Investment Earnings	90,000
Total Resources, Casino Revenue Fund	<u>\$465,084,000</u>

Gubernatorial Elections Fund

Taxpayers' Designations	\$700,000
Total Resources, Gubernatorial Elections Fund	<u>\$700,000</u>

Surplus Revenue Fund

Undesignated Fund Balance, July 1, 2022	¹ [\$5,193,299,000]	<u>\$0¹</u>
Total Resources, Surplus Revenue Fund	¹ [\$5,193,299,000]	<u>\$0¹</u>

Total Resources, All State Funds	¹ [\$61,121,312,000]	<u>\$57,719,544,000¹</u>
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Federal Revenue

Executive Branch

Department of Agriculture:

COVID Supplemental - The Emergency Food Assistance Program Administrative Costs	\$2,500,000
Child Care	170,801,000
Child Nutrition - School Breakfast	234,000,000
Child Nutrition - School Lunch	624,000,000
Child Nutrition - Special Milk	2,025,000
Child Nutrition - Summer Programs	203,602,000
Child Nutrition Administration	16,773,000
Child Nutrition Technology Grant	2,000,000

1	Emergency Food Assistance Coronavirus Aid, Relief, Economic Security - Administration	160,000
3	Families First Coronavirus Response Act - Administration	100,000
	Farm Risk Management Education Program	282,000
5	Food Stamp - The Emergency Food Assistance Program (TEFAP) .	5,124,000
	Fresh Fruit and Vegetable Program	6,776,000
7	Indemnities - Avian Influenza	615,000
	National Animal Health Laboratory Network (NAHLN) Infrastructure II	300,000
9		
11	National School Lunch Program - Equipment Assistance for School Food Authorities	1,000,000
	New Jersey Animal Food Testing Program	670,000
13	Produce Safety Rule Implementation	680,000
	Specialty Crop Block Grant Program	2,604,000
15	Spotted Lanternfly Federal Outreach	1,000,000
	Trade Mitigation Program Administration	185,000
17	Various Federal Programs and Accruals	20,784,000
	Wastewater Surveillance	220,000
19	Subtotal, Department of Agriculture	<u>\$1,296,201,000</u>
21	Department of Children and Families:	
	Restricted Federal Grants	\$49,326,000
23	Social Services Block Grant	44,886,000
	Title IV-B Child Welfare Services	11,530,000
25	Title IV-E Foster Care	188,255,000
	Subtotal, Department of Children and Families	<u>\$293,997,000</u>
27		
	Department of Community Affairs:	
29	Community Development Block Grant - Tropical Storm Ida	\$230,000,000
	Community Services Block Grant	20,500,000
31	Continuum of Care Program	4,000,000
	Emergency Solutions Grants Program	4,000,000
33	Family Self Sufficiency Program Coordinator	350,000
	Lead-Based Paint Hazard Control	4,800,000
35	Low Income Home Energy Assistance Program	140,000,000
	Mainstream 5	1,000,000
37	Moderate Rehabilitation Housing Assistance	9,500,000
	National Affordable Housing - HOME Investment Partnerships	6,000,000
39	National Housing Trust Fund	8,500,000
	Section 8 Housing Voucher Program	285,000,000
41	Small Cities Block Grant Program	8,023,000
	Weatherization Assistance Program	94,212,000

1	Subtotal, Department of Community Affairs	<u>\$815,885,000</u>
3	Department of Corrections:	
	Anti-Heroin Task Force	\$3,000,000
5	Body Worn Cameras	800,000
	Comprehensive Opioid, Stimulant and Substance Abuse Program .	3,279,000
7	Defense Tactical Training	750,000
	Diversity Training	250,000
9	Father/Child Visitation Program	742,000
	Health, Safety and Wellness	3,000,000
11	Inmate Vocational Certifications	350,000
	Innovative Reentry Initiatives	500,000
13	Offender Reentry	600,000
	Prison Rape Elimination Grant	500,000
15	Promising Reentry	750,000
	Special Investigations Division - Intelligence Technology	450,000
17	Special Operations Tactical Equipment	200,000
	State Criminal Alien Assistance Program	4,500,000
19	Technology Enhancements	500,000
	Various Federal Programs and Accruals	200,000
21	Subtotal, Department of Corrections	<u>\$20,371,000</u>
23	Department of Education:	
	21st Century Schools	\$27,774,000
25	AIDS Prevention Education	120,000
	Bilingual and Compensatory Education -	
27	Homeless Children and Youth	2,550,000
	Head Start Collaboration	275,000
29	Improving America's Schools Act -	
	Consolidated Administration	5,879,000
31	Individuals with Disabilities Education Act Basic State Grant	434,000,000
	Individuals with Disabilities Education Act Preschool Grants	14,920,000
33	Language Acquisition Discretionary Administration	23,976,000
	Migrant Education - Administration/Discretionary	2,515,000
35	State Assessments	8,540,000
	Student Support & Academic Enrichment State Grants	25,216,000
37	Supporting Effective Instruction State Grants	44,927,000
	Title I - Grants to Local Educational Agencies	390,526,000
39	Title I - Part D, Neglected and Delinquent	1,654,000
	Various Federal Programs and Accruals	2,211,000
41	Vocational Education - Basic Grants - Administration	27,190,000

1	Subtotal, Department of Education	\$1,012,273,000
3	Department of Environmental Protection:	
	Air Pollution Maintenance Program	\$10,460,000
5	Artificial Reef Program - PSE&G/NJPDES Permit Fees	985,000
	Atlantic Brant Migration Ecology Study	480,000
7	Atlantic Coastal Fisheries	2,150,000
	Beach Monitoring and Notification	700,000
9	BioWatch Monitoring	700,000
	Boat Access (Fish and Wildlife)	1,000,000
11	Bobcat Hair Snare Study	480,000
	Body-Worn Cameras	250,000
13	Bog Turtle Project	150,000
	Brownfields	3,000,000
15	Clean Diesel Retrofit	500,000
	Clean Vessels	1,000,000
17	Clean Water State Revolving Fund	327,825,000
	Climate and Flood Resilience - Rebuild By Design -	
19	Meadowlands	50,000,000
	Coastal Zone Management - Special Merit	500,000
21	Coastal Zone Management Implementation	4,465,000
	Community Assistance Program	700,000
23	Community Wildfire Defense Grant (CWDG)	5,000,000
	Connecting Habitat Across New Jersey (CHANJ) Assessments	200,000
25	Consolidated Forest Management	1,100,000
	Cooperative Technical Partnership	3,000,000
27	DOT Reconstruct Ferry Slips Liberty State Park	6,000,000
	Development Compensatory Mitigation Technical Manual and	
29	NJ Floristic Quality	187,000
	Diesel Emissions Reduction Act - Marine Vessel Emission	
31	Reduction	650,000
	Drinking Water State Revolving Fund	309,600,000
33	Endangered Species	355,000
	Endangered and Nongame Species Program	
35	State Wildlife Grants	1,070,000
	FEMA Port Security Grant Liberty State Park	1,100,000
37	Fish and Wildlife Action Plan	135,000
	Fish and Wildlife Health	380,000
39	Forest Legacy	4,245,000
	Forest Resource Management -	
41	Cooperative Forest Fire Control	1,600,000
	Hazardous Waste - Resource Conservation Recovery Act	4,768,000

1	High Hazard Dams Grants/Loans	600,000
	Historic Preservation Survey and Planning	3,000,000
3	Hunters' and Anglers' License Fund	22,535,000
	Land and Water Conservation Fund	12,500,000
5	Landscape Restoration	320,000
7	Marine Fisheries Coronavirus Aid, Relief, Economic Security (CARES) Act Funds	9,439,000
	Marine Fisheries Investigation and Management	6,574,000
9	Multimedia	700,000
	NJ - FRAMES - Monmouth County	500,000
11	NJ - GIS Conservation Tools and Technical Guidance	3,500,000
	NJ Outdoor Heritage Program	1,400,000
13	National Coastal Wetlands Conservation	3,500,000
	National Dam Safety Program (FEMA)	120,000
15	National Electric Vehicle Infrastructure	37,700,000
	National Estuary Program - Coastal Watershed Grant Program	220,000
17	National Fish and Wildlife Foundation Delaware River Program .	200,000
	National Geologic Mapping Program	300,000
19	National Infrastructure Investments (RAISE)	7,000,000
	National Oceanic and Atmospheric Administration	15,150,000
21	National Recreational Trails	1,900,000
	New Jersey Atlantic and Shortnose Sturgeon	365,000
23	New Jersey's Landscape Project	990,000
	Nonpoint Source Implementation (319H)	3,864,000
25	Particulate Monitoring Grant	1,000,000
	Pesticide Technology	500,000
27	Preliminary Assessments/Site Inspections	1,000,000
	Radon Program	500,000
29	Readiness & Environmental Protection Integration Infrastructure Resilience & Natural Resource Enhancement	10,000,000
31	Recovery Land Acquisition	2,500,000
	Remedial Planning Support Agency Assistance	1,000,000
33	Species of Greater Conservation Need - Mammal Research and Management	340,000
35	Statewide Habitat Restoration and Enhancement	700,000
	Superfund Grants	5,030,000
37	Underground Storage Tank Program Standard Compliance Inspections	1,150,000
39	Underground Storage Tanks	6,000,000
	Various Federal Programs and Accruals	3,367,000
41	Water Infrastructure Improvements for the Nation	27,004,000
	Water Monitoring and Planning	1,000,000

1	Water Pollution Control Program	4,787,000
	Wildfire Risk Reduction	390,000
3	Wildlife Management Area Conservation Program	2,000,000
	Wildlife and Sport Fish Restoration Outreach	390,000
5	Wildlife and Sport Fish Restoration Partnership Exhibit Development	600,000
7	Subtotal, Department of Environmental Protection	<u>\$946,370,000</u>
9	Department of Health:	
	Abstinence Education - Family Health Services (FHS)	\$1,900,000
11	Behavioral Risk Factor Surveillance Survey	1,390,000
	Bioterrorism Hospital Emergency Preparedness	14,786,000
13	Birth Defects Surveillance Program	508,000
	Breast and Cervical Cancer Early Detection Program	3,435,000
15	Breastfeeding Peer Counseling	2,750,000
	COVID-19 Strengthening STD Prevention	5,277,000
17	Chronic Disease Prevention and Health Promotion	3,509,000
	Clinical Laboratory Improvement Amendments Program	775,000
19	Comprehensive AIDS Resources Grant	46,311,000
21	Conformance with the Manufactured Food Regulatory Program Standards	340,000
23	Early Hearing Detection and Intervention (EHDI) Tracking, Research	250,000
25	Early Intervention for Infants and Toddlers with Disabilities (Part C)	13,000,000
	Electronic Patient Care	350,000
27	Emergency Medical Services for Children (EMSC) Partnership Grants	200,000
29	Emergency Preparedness for Bioterrorism	29,581,000
	Epidemiology and Laboratory Capacity - Affordable Care Act	10,810,000
31	Federal Lead Abatement Program	564,000
	Food Inspection	889,000
33	HIV/AIDS Prevention and Education Grant	17,600,000
	HIV/AIDS Surveillance Grant	3,318,000
35	Housing Opportunities for Incarcerated Persons with AIDS	1,958,000
	Housing Opportunities for Persons with AIDS	2,100,000
37	Immunization Project	9,909,000
	Improving Mental Health for Older African Americans	240,000
39	Lab Biomonitoring Program - Impact of Biohazards on New Jersey Citizens	1,000,000
41	Maternal and Child Health Block Grant	13,000,000
	Maternal, Infant and Early Childhood Home Visiting Program	11,221,000
43	Medicare/Medicaid Inspections of Nursing Facilities	14,462,000

1	Morbidity and Risk Behavior Surveillance	1,071,000
	National Cancer Prevention and Control	3,071,000
3	National HIV/AIDS Behavioral Surveillance	612,000
	National Program of Cancer Registries	1,400,000
5	New Jersey Childhood Lead	672,000
	New Jersey Food Testing Program - Food Safety and Defense	945,000
7	New Jersey Personal Responsibility Education Program	1,778,000
	New Jersey Plan for Private Well Programs	200,000
9	New Jersey State Maternal Health Innovation Program	2,800,000
	Nurse Aide Certification Program	1,000,000
11	Oral Health Grant	617,000
	Overdose Data - Action	7,486,000
13	Partnership Ending HIV in Essex & Hudson	4,075,000
	Pediatric AIDS Health Care Demonstration Project	2,550,000
15	Pediatric Mental Health Care	522,000
	Pregnancy Risk Assessment Monitoring System	750,000
17	Preventative Health and Health Services Block Grant	9,208,000
	Prevention & Public Health Fund - Immunization and Vaccines for Children	9,600,000
19	Prevention and Management of Diabetes, Heart Disease and Stroke	2,500,000
	Public Health Crisis Response	25,401,000
23	Public Health Crisis Response to COVID-19	6,455,000
	Public Health Laboratory Biomonitoring Planning	2,156,000
25	Rape Prevention and Education Program	2,215,000
	Ryan White Part B - Emergency Relief	1,300,000
27	Ryan White Part B - Supplemental	1,600,000
	Senior Farmers' Market Nutrition Program	2,500,000
29	Supplemental Food Program - Women, Infants, and Children (WIC)	172,807,000
31	Tobacco Age of Sale Enforcement (TASE)	2,357,000
	Tuberculosis Control Program	2,852,000
33	Various Federal Programs and Accruals	14,305,000
	Venereal Disease Project	3,882,000
35	Viral Hepatitis Surveillance	450,000
	Vital Statistics Component	1,498,000
37	West Nile Virus - Public Health	1,942,000
	Wisewoman Breast and Cervical Cancer Early Detection	600,000
39	Women, Infants, and Children (WIC) Farmers' Market Nutrition Program	3,550,000
41	Subtotal, Department of Health	<u>\$508,160,000</u>

1	Department of Human Services:	
	Block Grant Mental Health Services	\$19,363,000
3	Child Care Block Grant	203,760,000
	Child Support Enforcement Program	183,084,000
5	Connecting Kids to Coverage Outreach	375,000
	Developmental Disabilities Council	1,673,000
7	Health Information Technology (HIT)	16,415,000
	Medication Assisted Drug and Opioid	950,000
9	National Family Caregiver Program	5,200,000
	National Suicide Prevention Grant	5,000,000
11	New Jersey Mental Health Awareness Training	125,000
	New Jersey Money Follows the Person	13,040,000
13	New Jersey State Opioid Response	99,001,000
	Older Americans Act - Title III	34,134,000
15	Program Integration of Primary and Behavioral Health Care	2,000,000
	Projects for Assistance in Transition from Homelessness (PATH) .	2,138,000
17	Refugee Resettlement Program	1,600,000
	Social Services Administration	41,310,000
19	Strategic Prevention Framework	2,260,000
	Substance Abuse Block Grant	49,415,000
21	Supplemental Nutrition Assistance Program	239,720,000
	Supplemental Nutrition Assistance Program - Education	10,000,000
23	Supplemental Nutrition Assistance Program - Fraud Grant	1,000,000
25	Supplemental Nutrition Assistance Program Research and Training Grant - Food and Nutrition Services	3,000,000
	Temporary Assistance for Needy Families Block Grant	454,442,000
27	Title XIX Child Residential	130,480,000
	Title XIX Community Care Program	1,028,487,000
29	Title XIX ICF/IDD	246,905,000
	Title XIX Medical Assistance	12,126,573,000
31	Title XXI Children's Health Insurance Program	578,048,000
	Traumatic Brain Injury State Partnership Program	260,000
33	United States Department of Agriculture Older Americans	4,350,000
	Various Federal Programs and Accruals	6,531,000
35	Vocational Rehabilitation Act, Section 120	13,933,000
	Subtotal, Department of Human Services	<u>\$15,524,572,000</u>
37		
	Department of Labor and Workforce Development:	
39	Assistive Technology	\$650,000
	Current Employment Statistics	2,417,000
41	Disability Determination Services	77,106,000

1	Disabled Veterans' Outreach Program	3,392,000
	Employment Services	26,911,000
3	Employment Services Grants - Alien Labor Certification	916,000
	Independent Living	600,000
5	Industry Partnerships	3,000,000
	Jersey Job Clubs	2,200,000
7	Local Veterans' Employment Representatives	1,633,000
	National Council on Aging - Senior Community Services Employment Project	4,048,000
	Occupational Safety Health Act - On-Site Consultation	2,703,000
11	One Stop Labor Market Information	1,020,000
	Preschool Development	200,000
13	Public Employees Occupational Safety and Health Act	3,998,000
	Redesigned Occupational Safety and Health	250,000
15	Reemployment Eligibility Assessments - State Administration	4,600,000
	Rehabilitation of Supplemental Security Income Beneficiaries	5,000,000
17	Supported Employment	975,000
	Trade Adjustment Assistance Project	8,313,000
19	Unemployment Insurance	204,257,000
	Various Federal Programs and Accruals	1,803,000
21	Vocational Rehabilitation Act of 1973	55,045,000
	Work Opportunity Tax Credit	762,000
23	Workforce Investment Act	117,392,000
	Workforce Investment Act - Adult and Continuing Education	19,112,000
25	Subtotal, Department of Labor and Workforce Development ...	<u>\$548,303,000</u>
27	Department of Law and Public Safety:	
	Advancing the Use of Technology to Assist Victims of Crime	\$750,000
29	Anti-Methamphetamine	2,000,000
	Body Cameras	2,000,000
31	Community Oriented Policing (COPS)	10,895,000
	Community Policing Development	500,000
33	Connect and Protect: Law Enforcement Behavioral Health Response	550,000
35	Crime Gun Intelligence Center	450,000
	Emergency Management Performance Grant - Non Terrorism	9,000,000
37	Enhancement of Data Analysis Center	225,000
	Equal Employment Opportunity Commission	300,000
39	Fatality Analysis Reporting System (FARS)	350,000
	Federal Nonprofit Security Grant Program - State	2,391,000
41	Flood Mitigation Assistance	18,000,000

1	Flood Mitigation Assistance Swift Current	10,000,000
	Forensic DNA Laboratory	2,300,000
3	Hazardous Materials Transportation	1,350,000
	High Priority Commercial Motor Vehicles Grant	500,000
5	Highway Traffic Safety	43,045,000
	Homeland Security Grant Program	7,692,000
7	Intellectual Property	450,000
	Internet Crimes Against Children	1,900,000
9	Justice Assistance Grant (JAG)	4,000,000
	Juvenile Justice Delinquency Prevention	1,013,000
11	Kevin & Avonte Program	250,000
	Matthew Shepard and James Byrd Jr. Hate Crimes Program	400,000
13	Medicaid Fraud Unit	6,823,000
	National Criminal History Program - Office of the Attorney General	667,000
15	Non-Motorized Safety	2,200,000
17	Opioids.....	10,346,000
	Paul Coverdell National Forensic Science Improvement (Competitive)	800,000
19	Paul Coverdell National Forensic Science Improvement (Formula)	600,000
21	Port Security	3,000,000
23	Postconviction Testing of DNA Evidence	500,000
	Prescription Drug Monitoring Program	2,000,000
25	Preventing Wrongful Convictions	250,000
	Prosecuting Cold Cases Using DNA	500,000
27	Recreational Boating Safety	4,300,000
	Residential Treatment for Substance Abuse	454,000
29	STOP School Violence Prevention Program	550,000
	Sex Offender Registration and Notification Act (SORNA)	725,000
31	Sexual Assault Kit Initiative	915,000
	State and Local Cybersecurity Grant Program	10,204,000
33	Targeted Violence and Terrorism Prevention	750,000
	Training for Juvenile Prosecution	225,000
35	UASI Nonprofit Security Grant Program (NSGP)	7,202,000
	Urban Area Security Initiative (UASI)	19,050,000
37	Urban Search and Rescue	13,500,000
	Various Federal Programs and Accruals	4,557,000
39	Victim Assistance Grants	37,070,000
	Victim Centered Law Enforcement Training	750,000
41	Victim Compensation Award	6,000,000
	Victims of Crime Act - Building State Technology	344,000

1	Victims of Crime Act - Training Discretionary	1,000,000
	Violence Against Women Act - Criminal Justice	4,710,000
3	Subtotal, Department of Law and Public Safety	<u>\$260,303,000</u>
5	Department of Military and Veterans' Affairs:	
	Antiterrorism Program Manager	\$216,000
7	Armory Renovations and Improvements	7,759,000
	Army Facilities Service Contracts	6,803,000
9	Army National Guard Electronic Security System	585,000
	Army National Guard Statewide Security Agreement	998,000
11	Army Training and Technology Lab	386,000
	Atlantic City Air Base Environmental	160,000
13	Atlantic City Air Base Operations and Maintenance	253,000
	Atlantic City Air Base Service Contracts	2,478,000
15	Atlantic City Air Base Sustainment, Restoration and Modernization	1,828,000
17	Brigadier General Doyle Memorial Cemetery Building Project	5,000,000
	Dining Facility Operations	400,000
19	Facilities Support Contract	23,548,000
	Fairmount and Arlington Cemetery Upkeep	18,535,000
21	Federal Distance Learning Program	506,000
	Firefighter/Crash Rescue Service Cooperative Funding Agreement	2,758,000
23	Hazardous Waste Environmental Protection Program	3,156,000
	McGuire Air Force Base Operations and Maintenance	329,000
25	McGuire Air Force Base Service Contracts	2,309,000
27	Medicare Part A Receipts for Resident Care and Operational Costs	11,000,000
29	Menlo HVAC Renovation	1,897,000
	National Guard Maintenance Shop	20,000,000
31	National Guard Support Services	6,500,000
	National Guard Yellow Ribbon	104,000
33	New Jersey National Guard ChalleNGe Youth Program	6,074,000
	Sea Girt Energy Grid Upgrade	19,000,000
35	Training and Equipment - Pool Sites	1,310,000
	Various Federal Programs and Accruals	4,575,000
37	Veteran Home Transfer Switches	1,020,000
	Veterans' Education Monitoring	755,000
39	Veterans' Haven South Boiler	4,438,000
	Subtotal, Department of Military and Veterans' Affairs	<u>\$154,680,000</u>

1	Department of State:	
	AmeriCorps Grants	\$9,169,000
3	Foster Grandparent Program	1,200,000
	Gaining Early Awareness and Readiness for Undergraduate	
5	Programs (GEAR UP)	5,000,000
	John R. Justice Grant Program	100,000
7	National Endowment for the Arts Partnership	1,052,000
	State Trade and Export Promotion Pilot Grant Program	3,250,000
9	Various Federal Programs and Accruals	1,000,000
	Subtotal, Department of State	<u>\$20,771,000</u>
11		
	Department of Transportation:	
13	Airport Fund	\$2,000,000
	Boating Infrastructure Program (New Jersey Maritime Program) ..	1,600,000
15	Commercial Drivers' License Program	3,000,000
	Development and Implementation Grant - Federal Transit	
17	Administration	1,527,000
	Highway Safety Programs	19,000,000
19	Motor Carrier Safety Assistance Program	10,414,000
	Subtotal, Department of Transportation	<u>\$37,541,000</u>
21		
	Department of the Treasury:	
23	Broadband Equity Access and Development Program	\$5,000,000
	Digital Equity Program	11,767,000
25	Energy Efficiency Revolving Loan Fund Capitalization Grant	
	Program	2,634,000
27	Pipeline Safety	950,000
	Prevention Outages and Enhancing the Resilience of the	
29	Electric Grid	12,828,000
	State Energy Conservation Program	1,474,000
31	State Energy Program	13,168,000
	Subtotal, Department of the Treasury	<u>\$47,821,000</u>
33		
	Judicial Branch	
35	The Judiciary:	
	Various Federal Programs and Accruals	\$1,325,000
37	Subtotal, The Judiciary	<u>\$1,325,000</u>
39		
	Special Transportation Fund	
	Department of Transportation:	
41	Transportation Trust Fund - Federal Highway Administration	\$1,894,039,950
	Transportation Trust Fund - Federal Transit Administration	700,026,900

1	Subtotal, Special Transportation Fund	<u>\$2,594,066,850</u>
3	Total, Federal Revenue	<u>\$24,082,639,850</u>
5		
7	Grand Total Resources, All Funds ¹ [\$85,203,951,850]	<u><u>\$81,802,183,850</u></u> ¹

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2023. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2023 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2023 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2023 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2022 are available for payments applicable to fiscal year 2022 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2022 together with an explanation of their status. On or before December 1, 2022, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2022, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2022.

01 LEGISLATURE

70 Government Direction, Management, and Control

71 Legislative Activities

0001 Senate

DIRECT STATE SERVICES

47	01-0001 Senate	\$16,690,000
	Total Direct State Services Appropriation, Senate	<u>\$16,690,000</u>

Direct State Services:

Personal Services:

51	Senators (40)	(\$1,980,000)
	Salaries and Wages	(6,643,000)
53	Members' Staff Services	(7,357,000)
	Materials and Supplies	(133,000)

1	Services Other Than Personal	(480,000)
	Maintenance and Fixed Charges	(71,000)
3	Additions, Improvements and Equipment .	(26,000)

5 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

7
9 **0002 General Assembly**

9 **DIRECT STATE SERVICES**

02-0002	General Assembly	\$23,208,000
	Total Direct State Services Appropriation, General	<hr/>
	Assembly	\$23,208,000
		<hr/>

11 **Direct State Services:**

13 Personal Services:

	Assemblypersons (80).....	(\$3,937,000)
15	Salaries and Wages	(8,329,000)
	Members' Staff Services	(10,173,000)
17	Materials and Supplies	(107,000)
	Services Other Than Personal	(569,000)
19	Maintenance and Fixed Charges	(89,000)
	Additions, Improvements and Equipment .	(4,000)

21 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

23
25 **0003 Office of Legislative Services**

25 **DIRECT STATE SERVICES**

03-0003	Legislative Support Services	\$51,815,000
	Total Direct State Services Appropriation, Office of	<hr/>
	Legislative Services	\$51,815,000
		<hr/>

29 **Direct State Services:**

31 Personal Services:

	Salaries and Wages	(\$34,389,000)
	Materials and Supplies	(1,370,000)
33	Services Other Than Personal	(3,193,000)
	Maintenance and Fixed Charges	(5,675,000)

35 Special Purpose:

03	State House Express Civics Education	
	Program	(30,000)
37	03 Affirmative Action and Equal	
	Employment Opportunity	(29,000)
03	Senator Wynona Lipman Chair in	
	Women's Political Leadership,	
	Eagleton Institute	(100,000)
39	03 Henry J. Raimondo Legislative Fellows	
	Program	(69,000)

1	03	Continuation and Expansion of Data	
		Processing Systems	(4,000,000)
		Additions, Improvements and Equipment .	(2,960,000)

3
Such amounts as are required for Master Lease payments are appropriated, subject to the
5 approval of the Director of the Division of Budget and Accounting and the Legislative
Budget and Finance Officer.

7
Such amounts as may be required for the cost of information system audits performed by the
State Auditor are funded from the departmental data processing accounts of the department
9 in which the audits are performed.

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

11
13 ***77 Legislative Commissions and Committees***

DIRECT STATE SERVICES

15	09-0010	Intergovernmental Relations Commission	\$518,000
	09-0014	Joint Committee on Public Schools	335,000
17	09-0018	State Commission of Investigation	4,679,000
	09-0053	New Jersey Law Revision Commission	321,000
19	09-0058	State Capitol Joint Management Commission	12,363,000
		Total Direct State Services Appropriation, Legislative	
		Commissions and Committees	\$18,216,000

21 ***Direct State Services:***

		Intergovernmental Relations Commission:	
23	09	The Council of State Governments	(\$145,000)
	09	National Conference of State	
		Legislatures	(302,000)
25	09	Eastern Trade Council - The Council of	
		State Governments	(31,000)
	09	National Foundation for Women	
		Legislators	(40,000)
27		Joint Committee on Public Schools:	
	09	Expenses of Commission	(335,000)
29		State Commission of Investigation:	
	09	Expenses of Commission	(4,679,000)
31		New Jersey Law Revision Commission:	
	09	Expenses of Commission	(321,000)
33		State Capitol Joint Management Commission:	
	09	Expenses of Commission	(12,363,000)

35
The unexpended balances at the end of the preceding fiscal year in these accounts are
37 appropriated.

Such amounts as are required for the establishment and operation of the Apportionment
39 Commission and the legislative New Jersey Redistricting Commission are appropriated,
subject to the approval of the Director of the Division of Budget and Accounting and the
41 Legislative Budget and Finance Officer.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under

1 the jurisdiction of the State Capitol Joint Management Commission are appropriated to
 2 defray custodial, security, maintenance and other related costs of these facilities.
 3 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
 4 appropriated for the State Capitol Joint Management Commission shall be used to purchase,
 5 lease, or rent any motor vehicle intended for passenger use.

7 Legislature, Total State Appropriation \$109,929,000

<i>Summary of Legislature Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$109,929,000
<i>Appropriations by Fund:</i>	
General Fund	\$109,929,000

17 **06 OFFICE OF THE CHIEF EXECUTIVE**

19 *70 Government Direction, Management, and Control*

21 *76 Management and Administration*

23 **DIRECT STATE SERVICES**

24 01-0300 Chief Executive's Office \$11,745,000
 25 Total Direct State Services Appropriation, Management
 and Administration \$11,745,000

27 ***Direct State Services:***

Personal Services:

Salaries and Wages (\$10,740,000)

Special Purpose:

01 National Governors' Association (185,000)

01 Education Commission of the States (125,000)

01 National Conference of Commissioners
 On Uniform State Laws (65,000)

01 Brian Stack Intern Program (10,000)

01 Allowance to the Governor - Funds Not
 Otherwise Appropriated for Official
 Receptions, Official Residence, and
 Other Official Expenses (95,000)

Materials and Supplies..... (131,000)

Services Other Than Personal (352,000)

Maintenance and Fixed Charges (42,000)

39 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.
 41 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 42 appropriated for "Official Receptions, Official Residence, and Other Official Expenses" may
 43 be used at the discretion of the Governor for official State purposes, but shall not be used for
 44 personal purposes and shall not be deemed to be a supplement to the Governor's statutorily
 45 prescribed salary.

Office of the Chief Executive, Total State Appropriation \$11,745,000

Summary of Office of the Chief Executive Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$11,745,000
<i>Appropriations by Fund:</i>	
General Fund	\$11,745,000

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management
49 Agricultural Resources, Planning, and Regulation

DIRECT STATE SERVICES

01-3310	Animal Disease Control	\$2,013,000
02-3320	Plant Pest and Disease Control	3,285,000
03-3330	Agricultural and Natural Resources	532,000
05-3350	Food and Nutrition Services	343,000
06-3360	Marketing and Development Services	949,000
08-3380	Farmland Preservation	83,000
99-3370	Administration and Support Services	3,040,000
Total Direct State Services Appropriation, Agricultural Resources, Planning, and Regulation		<u>\$10,245,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$6,282,000)
Materials and Supplies	(88,000)
Services Other Than Personal	(581,000)
Maintenance and Fixed Charges	(160,000)

Special Purpose:

02	Spotted Lanternfly	(425,000)
02	New Jersey Hemp Farming Fund	(964,000)
05	The Emergency Food Assistance Program ..	(343,000)
06	Promotion/Market Development	(49,000)
06	Jersey Fresh Program	(100,000)
06	Dairy Margin Coverage Premiums Program (P.L.2021, c.401)	(125,000)
08	Agricultural Right to Farm Program	(83,000)
99	Office of the Food Security Advocate (P.L.2021, c.483)	(1,000,000)
	Additions, Improvements and Equipment ..	(45,000)

Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Diagnostic Laboratory receipt account is appropriated for the same purpose.

1 Receipts from the seed laboratory testing and certification programs are appropriated for the cost
of these programs. The unexpended balance at the end of the preceding fiscal year in the
3 seed laboratory testing and certification receipt account is appropriated for the same purpose.
Receipts from Nursery Inspection fees are appropriated for the cost of that program. The
5 unexpended balance at the end of the preceding fiscal year in the Nursery Inspection
program is appropriated for the same purpose.
7 The unexpended balance at the end of the preceding fiscal year in the Spotted Lanternfly account
is appropriated for the same purpose, subject to the approval of the Director of the Division
9 of Budget and Accounting.
Receipts from the New Jersey Hemp Farming Fund established pursuant to section 8 of
11 P.L.2019, c.238 (C.4:28-13) are appropriated to offset the cost of administering the program.
The unexpended balance at the end of the preceding fiscal year in the New Jersey Hemp
13 Farming Fund is appropriated for the same purpose, subject to the approval of the Director
of the Division of Budget and Accounting.
15 Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial
Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale
17 of Insects account is appropriated for the same purpose.
Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that
19 program. The unexpended balance at the end of the preceding fiscal year in the Stormwater
Discharge Permit program account is appropriated for the same purpose.
21 Receipts from the distribution of commodities, sale of containers, and salvage of commodities,
in accordance with applicable federal regulations, are appropriated for Commodity
23 Distribution expenses.
Receipts in excess of the amount anticipated from feed, fertilizer, and liming material
25 registrations and inspections are appropriated for the cost of that program.
Receipts from dairy licenses and inspections are appropriated for the cost of that program.
27 Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the
organic certification program.
29 Receipts from organic certification program fees are appropriated for the cost of that program.
Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry inspections are
31 appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry
inspections.
33 An amount equal to receipts generated at the rate of \$0.875 per gallon of wine, vermouth, and
sparkling wine from the alcoholic beverage excise tax sold by plenary winery and farm
35 winery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the
Division of Taxation, are appropriated to the Department of Agriculture for expenses of the
37 Wine Promotion Program.
Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
39 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism
program within the Department of Agriculture.
41 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed
\$200,000 shall be transferred from the appropriate funds established in the "Open Space
43 Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer of Development
Rights Bank account and is appropriated to the State Agriculture Development Committee
45 for Transfer of Development Rights administrative costs.

GRANTS-IN-AID

03-3330	Agricultural and Natural Resources.....	\$1,000,000
05-3350	Food and Nutrition Services	92,918,000
	Total Grants-in-Aid Appropriation, Agricultural Resources, Planning, and Regulation	<u>\$93,918,000</u>

Grants-in-Aid:

03	Conservation Assistance Program	(\$1,000,000)
05	SNAP and School Meals Dual Enrollment Pilot Program	(600,000)
05	Hunger Initiative/Food Assistance Program	(6,818,000)

1	05 CUMAC/ECHO, Inc. -		
	Anti-Hunger Program		(500,000)
	05 Food and Hunger Programs		(85,000,000)

3

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$250,000 may be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting.

5

The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance Program is appropriated for the same purpose.

7

Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated to support nonpoint source pollution control programs in the Department of Agriculture on or before September 1 of the current fiscal year. Further additional amounts may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

9

The expenditure of funds for the Conservation Cost Share program hereinabove appropriated shall be based upon an expenditure plan, subject to the approval of the Director of the Division of Budget and Accounting.

11

The amount appropriated for SNAP and School Meals Dual Enrollment Pilot Program shall be administered to provide financial assistance to school districts for the purpose of aiding students who are enrolled in federal free and reduced meal programs to enroll in the Supplemental Nutrition Assistance Program (SNAP).

13

The amount hereinabove appropriated for Food and Hunger Programs shall be directly distributed as follows: 53% to the Community Food Bank of New Jersey; 15% to the Food Bank of South Jersey; 15% to Fulfill Monmouth & Ocean; 11% to Mercer Street Friends Food Bank; 3% to Norwescap; and 3% to Southern Regional Food Distribution Center.

15

STATE AID

39	05-3350 Food and Nutrition Services		\$18,563,000
	<i>(From Property Tax Relief Fund</i>	<i>\$18,563,000)</i>	
41	08-3380 Farmland Preservation		3,000
	<i>(From Property Tax Relief Fund</i>	<i>3,000)</i>	
43	Total State Aid Appropriation, Agricultural Resources, Planning, and Regulation		\$18,566,000
	<i>(From Property Tax Relief Fund</i>		<i>\$18,566,000)</i>

45

State Aid:

47	05 Breakfast After the Bell (PTRF)		(\$5,000,000)
49	05 School Lunch Aid - State Aid Grants (PTRF)		(8,613,000)
	05 School Breakfast and Lunch State Aid (P.L.2019, c.445) (PTRF)		(4,500,000)
	05 State Supplement for Summer Food Service Programs (P.L.2021, c.246) (PTRF)		(450,000)
51	08 Payments in Lieu of Taxes (PTRF)		(3,000)

The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State Aid Grants account is appropriated for the same purpose.

In addition to the amount hereinabove appropriated for School Lunch Aid - State Aid Grants, such additional amounts as may be necessary, as determined by the Secretary of Agriculture, to reimburse State and local government entities for the cost of participating in the School Lunch Program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program is appropriated from the School Lunch Aid - State Aid Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program and School Breakfast Program is appropriated from the School Breakfast and Lunch State Aid (P.L.2019, c.445) account, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the School Breakfast and Lunch State Aid (P.L.2019, c.445) account is appropriated for the same purpose.

Department of Agriculture, Total State Appropriation \$122,729,000

<i>Summary of Department of Agriculture Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$10,245,000
Grants-In-Aid	93,918,000
State Aid	18,566,000
<i>Appropriations by Fund:</i>	
General Fund	\$104,163,000
Property Tax Relief Fund	18,566,000

14 DEPARTMENT OF BANKING AND INSURANCE

50 Economic Planning, Development, and Security
52 Economic Regulation

DIRECT STATE SERVICES

01-3110	Consumer Protection Services and Solvency Regulation	\$21,434,000
02-3120	Actuarial Services	30,350,000
03-3130	Regulation of the Real Estate Industry	3,680,000
04-3110	Public Affairs, Legislative and Regulatory Services	2,322,000
06-3110	Bureau of Fraud Deterrence	24,146,000
07-3170	Supervision and Examination of Financial Institutions	4,159,000
99-3150	Administration and Support Services	4,172,000
	Total Direct State Services Appropriation, Economic Regulation	<u>\$90,263,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$43,970,000)
Materials and Supplies	(384,000)
Services Other Than Personal	(7,059,000)
Maintenance and Fixed Charges	(487,000)

1	Special Purpose:	
	01 Rate Counsel - Insurance	(149,000)
3	02 Actuarial Services	(318,000)
	02 Health Insurance Affordability Fund	(25,000,000)
5	06 Insurance Fraud Prosecution Services	(12,896,000)

7 The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing
 9 account, together with receipts from the "Public Adjusters' Licensing Act," P.L.1993, c.66
 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the
 approval of the Director of the Division of Budget and Accounting.

11 In addition to the amount hereinabove appropriated for the Division of Actuarial Services, there
 13 are appropriated such additional amounts as may be required for deposit into the New Jersey
 Health Insurance Premium Security Fund for the purpose of reimbursing insurance providers
 15 in accordance with the provisions of P.L.2018, c.24 (C.17B:27A-10.1 et seq.), subject to the
 approval of the Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, in order to prevent
 unnecessary loss of health insurance coverage by individuals and families upon the
 19 termination of federal pandemic benefits and to effectuate the timely and efficient transition
 of individuals and families from temporary Medicaid/CHIP coverage, as provided under the
 Families First Coronavirus Response Act (FFCRA), to longer-term coverage under the
 21 State-based exchange, in addition to the amount hereinabove appropriated for the Health
 Insurance Affordability Fund, there are appropriated such additional amounts as determined
 23 by the Commissioner of the Department of Banking and Insurance, subject to approval of
 the Director of the Division of Budget and Accounting, for deposit into the Health Insurance
 25 Affordability Fund for the purpose of providing subsidies for enrollment of health insurance
 coverage through the State-based exchange to those individuals and families whose
 27 temporary Medicaid coverage was terminated.

29 In addition to the amount hereinabove appropriated for the Division of Actuarial Services, the
 amount necessary to pay for the audit of reinsurance claims or any other administrative costs
 incurred by the Department of Banking and Insurance to meet the statutory requirements of
 31 P.L.2018, c.24 (C.17B:27A-10.1 et seq.) is appropriated from the New Jersey Health
 Insurance Premium Security Fund, subject to the approval of the Director of the Division of
 33 Budget and Accounting.

35 Receipts from the investigation of out-of-state land sales are appropriated for the conduct of
 those investigations.

37 There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to
 pay claims.

39 There are appropriated from the assessments imposed by the New Jersey Individual Health
 Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and
 41 by the New Jersey Small Employer Health Benefits Program Board, created pursuant to
 P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may be necessary to carry out the
 provisions of those acts, subject to the approval of the Director of the Division of Budget and
 43 Accounting.

45 Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and
 penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed
 \$400,000, are appropriated to the Division of Banking, subject to the approval of the
 47 Director of the Division of Budget and Accounting.

49 Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to
 P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit
 Bank to administer the "Pinelands Development Credit Bank Act." The unexpended balance
 51 at the end of the preceding fiscal year in the Pinelands Development Credit Bank is
 appropriated to administer the operations of the bank.

53 In addition to the amounts hereinabove appropriated, such other amounts, as the Director of the
 Division of Budget and Accounting shall determine, are appropriated from the assessments
 55 of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the
 assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199
 57 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.

59 The amount hereinabove appropriated for the Division of Insurance accounts is payable from
 receipts from the Special Purpose Assessment of insurance companies pursuant to section
 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less

than the amount hereinabove appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

Department of Banking and Insurance, Total State Appropriation \$90,263,000

Summary of Department of Banking and Insurance Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$90,263,000
<i>Appropriations by Fund:</i>	
General Fund	\$90,263,000

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

DIRECT STATE SERVICES

01-1610	Child Protection and Permanency	\$271,354,000
02-1620	Children's System of Care	1,919,000
03-1630	Family and Community Partnerships	12,924,000
04-1600	Education Services	14,943,000
05-1600	Child Welfare Training Academy Services and Operations	5,840,000
06-1600	Safety and Security Services	3,775,000
99-1600	Administration and Support Services	56,674,000
	Total Direct State Services Appropriations, Social Services Programs	<u><u>\$367,429,000</u></u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$260,096,000)
Materials and Supplies	(1,585,000)
Services Other Than Personal	(6,910,000)
Maintenance and Fixed Charges	(19,215,000)

Special Purpose:

01	Supportive Visitation Services	(2,000,000)
01	Keeping Families Together	(16,715,000)
01	Peer Recovery Support Services	(4,370,000)
01	Child Collaborative Mental Health Care Pilot Program	(12,000,000)
03	Statewide Universal Newborn Home Nurse Visitation Program	(11,035,000)
05	NJ Partnership for Public Child Welfare	(3,159,000)
06	Safety and Security Services	(3,775,000)
99	Information Technology	(1,524,000)
99	Safety and Permanency in the Courts	(25,045,000)

1 Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare Training
 3 Academy Services and Operations, such amounts as may be necessary shall be used to train
 5 the Department of Children and Families' staff who serve children and families in the field,
 7 who have not already received training in cultural competency. The Department of Children
 and Families shall also offer training opportunities in cultural competency to staff of
 community-based organizations serving children and families under contract to the
 Department of Children and Families.

9 Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount
 11 not to exceed \$25,045,000 shall be reimbursed to the Department of Law and Public Safety
 and is appropriated for legal services implementing the approved child welfare settlement
 with the federal court, subject to the approval of the Director of the Division of Budget and
 Accounting.

13 The unexpended balance at the end of the preceding fiscal year in the Statewide Universal
 15 Newborn Home Nurse Visitation Program is appropriated for the same purpose, subject to
 the approval of the Director of the Division of Budget and Accounting.

17 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
 19 claims to providers of medical services, amounts as may be determined by the Commissioner
 of Children and Families may be transferred to the Supportive Visitation Services account
 21 from the Purchase of Social Services, Family Support Services, and Foster Care and
 Permanency Initiative accounts in the Division of Child Protection and Permanency for the
 purpose of funding Supportive Visitation Services, subject to the approval of the Director
 of the Division of Budget and Accounting.

GRANTS-IN-AID

25	01-1610	Child Protection and Permanency	\$373,792,000
	02-1620	Children's System of Care	472,596,000
27	03-1630	Family and Community Partnerships	100,218,000
		Total Grants-in-Aid Appropriation, Social Services	
		Programs	<u>\$946,606,000</u>

Grants-in-Aid:

29	01	Substance Use Disorder Services	(\$10,744,000)
31	01	Court Appointed Special Advocates	(2,500,000)
	01	Child Advocacy Center - Multidisciplinary Team Fund	(7,350,000)
33	01	Independent Living and Shelter Care	(14,814,000)
	01	Out-of-Home Placements	(724,000)
35	01	Family Support Services	(68,724,000)
	01	Child Abuse Prevention	(12,324,000)
37	01	Foster Care	(32,687,000)
	01	Subsidized Adoption	(150,287,000)
39	01	Audrey Hepburn Children's House Regional Diagnostic Treatment Center ..	(500,000)
	01	Foster Care and Permanency Initiative	(7,092,000)
41	01	New Jersey Homeless Youth Act	(1,572,000)
	01	Wynona M. Lipman Child Advocacy Center, Essex County	(556,000)
43	01	Purchase of Social Services	(50,460,000)
	01	Child Health Units	(13,458,000)
45	02	Care Management Organizations	(79,236,000)
	02	Out-of-Home Treatment Services	(189,453,000)
47	02	Family Support Services	(35,695,000)
	02	Mobile Response	(33,490,000)
49	02	Intensive In-Home Behavioral Assistance ..	(95,545,000)
	02	Youth Incentive Program	(5,763,000)

1	02	Outpatient	(11,435,000)
	02	Contracted Systems Administrator	(9,519,000)
3	02	State Children’s Health Insurance Program - Care Management Organizations	(2,625,000)
	02	State Children’s Health Insurance Program - Out-of-Home Treatment Services	(5,101,000)
5	02	State Children’s Health Insurance Program - Mobile Response	(1,214,000)
	02	State Children’s Health Insurance Program - In-Home Behavioral Assistance	(3,370,000)
7	02	Mental Health Association of Essex and Morris, Inc. - Riskin Children’s Center .	(150,000)
	03	Early Childhood Services	(7,150,000)
9	03	School Linked Services Program	(27,564,000)
	03	Family Support Services	(19,545,000)
11	03	Women’s Services	(31,472,000)
	03	Project S.A.R.A.H	(200,000)
13	03	Sexual Violence Prevention and Intervention Services	(5,396,000)
	03	Latino Action Network Hispanic Women’s Resource Center	(3,750,000)
15	03	My Sister’s Lighthouse - Domestic Violence	(200,000)
	03	Garden State Equality	(400,000)
17	03	Jersey Battered Women’s Services - Morris County	(200,000)
	03	Essex County Family Justice Center	(250,000)
19	03	Partnership for Maternal and Child Health of Northern New Jersey - Essex County Doula Program	(252,000)
	03	Center for Great Expectations	(1,500,000)
21	03	Women’s Rights Information Center	(239,000)
	03	Central Intake Hubs	(2,100,000)

23

Of the amounts hereinabove appropriated for Child Advocacy Center - Multidisciplinary Team Fund, \$750,000 shall be allocated to the New Jersey Children's Alliance to assist in the implementation of P.L.2017, c.90 (C.9:6-8.107 et seq.) to provide support, guidance, and training to centers applying to the Department of Children and Families for grants in order to become certified as Child Advocacy Centers. Further, of the amounts appropriated, \$2,100,000 shall be allocated to support the hiring of a case manager at each county's Child Advocacy Center to connect victims with services and ensure coordination and case referrals between Child Advocacy Centers, Regional Diagnostic Treatment Centers, and law enforcement for non-parental abuse cases.

33

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Out-of-Home Placements, Independent Living and Shelter Care, Foster Care, Subsidized Adoption, and Family Support Services are available for the payment of obligations applicable to prior fiscal years.

37

The amounts hereinabove appropriated for Foster Care, Subsidized Adoption, and Independent Living and Shelter Care are subject to the following condition: any change by the Department of Children and Families in the rates paid for these programs shall be approved by the Director of the Division of Budget and Accounting.

41

In order to permit flexibility in the handling of appropriations and ensure the timely processing of payments, amounts may be transferred among the following accounts within the Division of Child Protection and Permanency: Independent Living and Shelter Care, Out of Home Placements, Family Support Services, Foster Care, and Subsidized Adoption. All such

43

1 transfers are subject to the approval of the Director of the Division of Budget and
Accounting.

3 Of the amount hereinabove appropriated for the Independent Living and Shelter Care program,
\$234,000 shall be used to support the housing needs of transition-age youth, subject to the
5 approval of the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated in the Out-of-Home Placements account is subject to the following condition:
9 amounts that become available as a result of the return of persons from in-State and
out-of-State residential placements to community programs within the State may be
11 transferred from the Residential Placements account to the appropriate Child Protection and
Permanency account, subject to the approval of the Director of the Division of Budget and
Accounting.

13 Of the amount hereinabove appropriated for the Purchase of Social Services account, \$1,000,000
is appropriated for the programs administered under the "New Jersey Homeless Youth Act,"
15 P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Child Protection and Permanency
shall prioritize the expenditure of this allocation to address transitional living services in the
17 division's region that is experiencing the most severe over-capacity.

19 Of the amounts hereinabove appropriated for Purchase of Social Services, an amount as specified
in the Memorandum of Agreement between the Department of Children and Families and
the Division of Family Development in the Department of Human Services shall be
21 transferred to the Division of Family Development in the Department of Human Services to
fund the Post Adoption Child Care Program, subject to the approval of the Director of the
23 Division of Budget and Accounting.

25 Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are
appropriated for resource families and other out-of-home placements.

27 Receipts from counties for persons under the care and supervision of the Division of Child
Protection and Permanency are appropriated for the purpose of providing State Aid to the
counties, subject to the approval of the Director of the Division of Budget and Accounting.

29 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
claims to providers of medical services, amounts may be transferred among accounts in the
31 Children's System of Care program classification. Amounts may also be transferred to and
from various items of appropriation within the General Medical Services program
33 classification of the Division of Medical Assistance and Health Services in the Department
of Human Services and the Children's System of Care program classification in the
35 Department of Children and Families. All such transfers are subject to the approval of the
Director of the Division of Budget and Accounting. Notice of the Director of the Division
37 of Budget and Accounting's approval shall be provided to the Legislative Budget and
Finance Officer on the effective date of the approved transfer.

39 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
appropriated for Out-of-Home Treatment Services, Care Management Organizations, Youth
41 Incentive Program, Intensive In-Home Behavioral Assistance, Family Support Services,
except those services provided pursuant to the "Family Support Act," P.L.1993, c.98
43 (C.30:6D-33 et seq.), and Mobile Response shall be expended for any individual served by
Children's System of Care, with the exception of court-ordered placements or to ensure
45 services necessary to prevent risk of harm to the individual or others, unless that individual
makes a full and complete application for NJ FamilyCare. Individuals receiving services
47 from appropriations covered by the exceptions above shall apply for NJ FamilyCare in a
timely manner, as shall be defined by the Commissioner of Children and Families, after
49 receiving services.

51 Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified
in the Memorandum of Agreement between the Department of Children and Families and
the Division of Family Development in the Department of Human Services shall be
53 transferred to the Division of Family Development in the Department of Human Services to
fund the Strengthening Families Initiative Training Program, subject to the approval of the
55 Director of the Division of Budget and Accounting.

57 Of the amounts hereinabove appropriated for the School Linked Services Program, there shall
be available \$400,000 for the After School Reading Initiative, \$200,000 for the After School
Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth
59 Development.

61 Of the amount appropriated for the School Linked Services Program, \$1,000,000 is appropriated
to increase each existing service provider's base contract in equal proportions. Each site

1 funded under this initiative will continue to provide the initiative's traditional core services
2 including: mental health counseling, substance abuse counseling, education and prevention;
3 health awareness and prevention; academic support/tutoring; positive youth development
4 activities, service learning activities; recreational activities; and information and referral
5 services.

6 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the
7 increases in divorce filing fees enacted by section 41 of P.L.2003, c.117 (N.J.S.22A:2-12),
8 are appropriated for transfer to the General Fund as general State revenue, subject to the
9 approval of the Director of the Division of Budget and Accounting.

10 Of the amount hereinabove appropriated for Central Intake Hubs, \$100,000 shall be allocated
11 to the Central Intake Hub in each of the 21 counties for a case management specialist for
12 follow-up, outreach, and family case management for families with young children who need
13 support to connect to resources, subject to the approval of the Director of the Division of
14 Budget and Accounting.

15 Of the amount hereinabove appropriated for Women's Services, the amounts allocated to the
16 domestic violence agencies in the State and to the New Jersey Coalition to End Domestic
17 Violence shall be no less than the amounts allocated for the 12-month accounting period
18 ending June 30, 2021, plus an additional \$6,000,000 to strengthen and expand domestic
19 violence services statewide, and the amount allocated to the 21 county-based sexual violence
20 service organizations and the New Jersey Coalition Against Sexual Assault shall be no less
21 than the amounts allocated for fiscal year 2019, plus an additional \$2,000,000 to these sexual
22 violence service organizations, and \$3,000,000 shall be allocated to expand abuse/batterer
23 intervention programming into all 21 counties, subject to the approval of the Director of the
24 Division of Budget and Accounting.

25 Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated
26 are appropriated for domestic violence prevention services.

27 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
28 amount hereinabove appropriated for Women's Services, an amount not to exceed
29 \$6,000,000 is appropriated to provide a grant to the New Jersey Coalition Against Sexual
30 Assault to offset potential losses in federal funding and to strengthen and expand sexual
31 violence prevention and response services, subject to the approval of the Director of the
32 Division of Budget and Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
34 amount hereinabove appropriated for Women's Services, an amount not to exceed
35 \$2,550,000 is appropriated to the Displaced Homemaker program from the Workforce
36 Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43
37 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and
38 Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
40 hereinabove appropriated to the Department of Children and Families, the Commissioner of
41 Children and Families, in collaboration with the Commissioner of Education and the
42 Commissioner of Human Services, shall establish a school-based mental health and
43 substance use service program in one or more school districts that provides integrated
44 behavioral health services to Medicaid eligible students; provided, however, that in order to
45 ensure continuity of federal funding, prior to the establishment of such program, the
46 Commissioner shall seek and obtain confirmation, under the DHS 1115 waiver authority,
47 that the program will comply with all applicable federal Medicaid and other requirements.

48 In addition to the amounts hereinabove appropriated for Foster Care, Subsidized Adoption,
49 Independent Living and Shelter Care, Out-of-Home Placements, and Family Support
50 Services in the Division of Child Protection and Permanency, such additional amounts as
51 may be necessary to support increased trend costs, as determined by the Commissioner of
52 the Department of Children and Families, are appropriated for the same purpose, subject to
53 the approval of the Director of the Division of Budget and Accounting.

54 Department of Children and Families, Total State Appropriation \$1,314,035,000

<i>Appropriations by Category:</i>	
Direct State Services	\$367,429,000
Grants-in-Aid	946,606,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,314,035,000

22 DEPARTMENT OF COMMUNITY AFFAIRS
40 Community Development and Environmental Management
41 Community Development Management

DIRECT STATE SERVICES

01-8010	Housing Code Enforcement	\$9,863,000
02-8020	Housing Services	13,489,000
06-8015	Uniform Construction Code	15,928,000
13-8027	Codes and Standards	498,000
18-8017	Uniform Fire Code	7,721,000
Total Direct State Services Appropriation, Community Development Management		<u>\$47,499,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$32,941,000)
Materials and Supplies	(86,000)
Services Other Than Personal	(562,000)
Maintenance and Fixed Charges	(102,000)

Special Purpose:

02 Winter Termination Program (P.L.2021, c.317)	(3,500,000)
02 Office of Homelessness Prevention	(5,250,000)
02 Affordable Housing	(1,805,000)
02 Local Planning Services	(1,378,000)
02 Main Street New Jersey	(1,500,000)
18 Local Fire Fighters' Training	(375,000)

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are appropriated to the Housing Code Enforcement program classification for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The

1 unexpended balance at the end of the preceding fiscal year, together with any receipts in
3 excess of the amounts anticipated, is appropriated for expenses of code enforcement
activities, subject to the approval of the Director of the Division of Budget and Accounting.

5 If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
7 The unexpended balance at the end of the preceding fiscal year in "The Planned Real Estate
9 Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.) fees account,
together with any receipts in excess of the amount anticipated, is appropriated for code
enforcement activities, subject to the approval of the Director of the Division of Budget and
Accounting.

11 The amounts received by the Uniform Construction Code Revolving Fund attributable to that
13 portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction,
shall be dedicated to the general support of the Uniform Construction Code program and,
15 notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be
available for training and non-training purposes. Notwithstanding the provisions of any law
17 or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in
the Uniform Construction Code Revolving Fund are appropriated for expenses of code
enforcement activities.

19 Such amounts as may be required for the registration of builders and reviewing and paying
claims under "The New Home Warranty and Builders' Registration Act," P.L.1977, c.467
21 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in
accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the
Director of the Division of Budget and Accounting.

23 The amount hereinabove appropriated for the Uniform Fire Code program classification is
25 payable out of the fees and penalties derived from code enforcement activities. The
unexpended balance at the end of the preceding fiscal year, together with any receipts in
27 excess of the amounts anticipated, is appropriated for expenses of code enforcement
activities, subject to the approval of the Director of the Division of Budget and Accounting.

29 If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
31 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire
Safety may transfer within its own division among Direct State Services appropriations
33 accounts and Grants-In-Aid appropriations accounts, such amounts as are necessary for
expenses of code enforcement activities, subject to the approval of the Director of the
Division of Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated
from the Department of Community Affairs' code enforcement activities in excess of the
37 amount anticipated and in excess of the amounts required to support the code enforcement
activity for which they were collected may be transferred as necessary to cover shortfalls in
other Department of Community Affairs' code enforcement accounts, subject to the approval
39 of the Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees
associated with the Fire Protection Contractor's Certification program pursuant to P.L.2001,
43 c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs
Division of Fire Safety, in such amounts as are necessary to operate the program, subject to
the approval of the Director of the Division of Budget and Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
47 appropriated for Main Street New Jersey shall be used to provide technical assistance and
other tools to promote historic preservation and recovery of economic viability in localities
49 that contain traditional historic business districts including, but not limited to, training,
guidance, and seminars for volunteers and managers of local organizations, subject to the
approval of the Director of the Division of Budget and Accounting.

51 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing
and Community Resources may transfer between the Affordable Housing State Aid
53 appropriations account, the Local Planning Services Direct State Services appropriations
account and the Affordable Housing Direct State Services appropriations account, such
55 amounts as are necessary, subject to the approval of the Director of the Division of Budget
and Accounting. The Director of the Division of Budget and Accounting shall provide
57 written notice of such a transfer to the Joint Budget Oversight Committee within 10 working
days of making such a transfer.

59 Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines,
and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the "Boarding House Rental Assistance Fund" that were originally appropriated from the General Fund may be used by the commissioner for the purpose of providing life safety improvement loans, and any moneys held in the "Boarding House Rental Assistance Fund" may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have authority to disburse funds from the "Boarding House Rental Assistance Fund" established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

GRANTS-IN-AID

01-8010	Housing Code Enforcement	\$919,000
02-8020	Housing Services	74,560,000
18-8017	Uniform Fire Code	8,571,000
	Total Grants-in-Aid Appropriation, Community Development Management	<u>\$84,050,000</u>

Grants-in-Aid:

01	Cooperative Housing Inspection	(\$919,000)
02	NJ Community Capital Foreclosure Mitigation Program	(3,000,000)
02	Single Family Home Lead Hazard Remediation Fund	(5,000,000)
02	Newark Homeless Housing Program	(3,000,000)
02	Down Payment Assistance Fund	(25,000,000)
02	HMFA Foreclosure Mediation Assistance Program Counseling	(1,000,000)
02	Shelter Assistance	(2,300,000)
02	Prevention of Homelessness	(4,360,000)
02	Hudson County Housing First Pilot Program	(1,000,000)
02	Camden Coalition of Health Care Providers Housing First Pilot Program .	(500,000)
02	State Rental Assistance Program	(18,500,000)
02	Lead-Safe Home Renovation Pilot Program	(5,000,000)
02	State Rental Assistance Pilot for Expecting Mothers	(2,000,000)
02	Lead Programs (P.L.2021, c.182)	(3,900,000)
18	Uniform Fire Code - Local Enforcement Agency Rebates	(8,425,000)
18	Uniform Fire Code – Continuing Education	(146,000)

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to

1 the approval of the Director of the Division of Budget and Accounting. If the receipts are
2 less than anticipated, the appropriation shall be reduced proportionately.

3 The amount hereinabove appropriated for the Uniform Fire Code program classification is
4 payable out of the fees and penalties derived from code enforcement activities. The
5 unexpended balance at the end of the preceding fiscal year, together with any receipts in
6 excess of the amounts anticipated, is appropriated for expenses of code enforcement
7 activities, subject to the approval of the Director of the Division of Budget and Accounting.

8 If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

9 The amount hereinabove appropriated for the Down Payment Assistance Fund is appropriated
10 to the New Jersey Housing and Mortgage Finance Agency (HMFA) for a Down Payment
11 Assistance Program to assist in stabilizing neighborhoods through owner-occupancy and
12 providing home ownership opportunities to households that would otherwise remain tenants,
13 subject to the approval of the Director of the Division of Budget and Accounting.

14 Upon determination by the Commissioner of Community Affairs that all eligible shelter
15 assistance projects have received funding, any available balance in the Shelter Assistance
16 account may be transferred to the Affordable Housing account, subject to the approval of the
17 Director of the Division of Budget and Accounting.

18 The amounts hereinabove appropriated for Shelter Assistance, Prevention of Homelessness, and
19 State Rental Assistance Program shall be payable from the receipts of the portion of the
20 realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund"
21 pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of
22 the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust
23 Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1), subject to the approval of the
24 Director of the Division of Budget and Accounting. If the receipts are less than anticipated,
25 the appropriation shall be reduced proportionately.

26 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are
27 necessary shall be available from the Prevention of Homelessness Grants-In-Aid
28 appropriation for program administrative expenses, subject to the approval of the Director
29 of the Division of Budget and Accounting.

30 Receipts from repayment of loans from the Downtown Business Improvement Loan Fund,
31 together with the unexpended balance at the end of the preceding fiscal year of such loan
32 fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115
33 (C.40:56-71.1 et seq.).

34 The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance
35 Program account is appropriated for the expenses of the State Rental Assistance Program.

36 Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing
37 Development and Demonstration Grant funds are appropriated to support loans and grants
38 to non-profit entities for the purpose of economic development and historic preservation.

39 Of the amounts hereinabove appropriated for the Lead-Safe Home Renovation Pilot Program and
40 the Single Family Home Lead Hazard Remediation Fund, such amounts as are necessary
41 may be transferred to the Revolving Housing Development and Demonstration Grant Fund
42 for the purpose of remediating lead in dwellings Statewide, and such amounts as are
43 determined by the State Treasurer to be necessary may be transferred to the Division of
44 Family Health Services in the Department of Health for purposes in accordance with
45 N.J.A.C.8:51-1.1 et seq., subject to the approval of the Director of the Division of Budget
46 and Accounting.

47 In addition to the amount hereinabove appropriated for the State Rental Assistance Program
48 (SRAP), an amount not less than \$20,000,000 is appropriated from the "New Jersey
49 Affordable Housing Trust Fund" to SRAP for the purposes of subsections a. and c. of section
50 1 of P.L.2004, c.140 (C.52:27D-287.1).

51 An amount not to exceed \$400,000 is appropriated from the "New Jersey Affordable Housing
52 Trust Fund" as determined by the Commissioner of Community Affairs as necessary to
53 match, on a 50/50 basis, the federal share of the administrative costs of the USHUD
54 Community Development Block Grant-Small Cities Program, subject to the approval of the
55 Director of the Division of Budget and Accounting.

56 Such amounts as the Commissioner of Community Affairs determines are necessary are
57 appropriated from the "New Jersey Affordable Housing Trust Fund", to be pledged as a
58 match for the USHUD HOME Investment Partnership Program to ensure adherence to the
59 federal matching requirements for affordable housing production, subject to the approval of
the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
3 from the "New Jersey Affordable Housing Trust Fund" an amount to be determined by the
5 Commissioner of Community Affairs to be used to provide technical assistance grants to
7 non-profit housing organizations and authorities for creating and supporting affordable
9 housing and community development opportunities, subject to the approval of the Director
11 of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
15 Community Affairs may determine that monies appropriated from the "New Jersey
17 Affordable Housing Trust Fund" can be provided directly to the housing project being
19 assisted; provided, however, that any such project has the support by resolution of the
21 governing body of the municipality in which it is located; and subject to the approval of the
23 Director of the Division of Budget and Accounting.

STATE AID

15	02-8020	Housing Services	\$5,000,000
		Total State Aid Appropriation, Community Development Management	\$5,000,000

17 ***State Aid:***

	02	Neighborhood Preservation (P.L.1975, c.248 and c.249)	(\$5,000,000)
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19 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may
21 be required to fund relocation costs of boarding home residents are appropriated from the
23 "Boarding House Rental Assistance Fund."

25 The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance
27 account, not to exceed \$250,000, is appropriated for the expenses of the Relocation
29 Assistance program, subject to the approval of the Director of the Division of Budget and
31 Accounting.

50 Economic Planning, Development, and Security
55 Social Services Programs

DIRECT STATE SERVICES

33	05-8050	Community Resources	\$253,000
		Total Direct State Services Appropriation, Social Services Programs	\$253,000

35 ***Direct State Services:***

37 Personal Services:

	Salaries and Wages	(\$79,000)
	Services Other Than Personal	(24,000)

39 Special Purpose:

	05	Addressing Racial Bias Initiative	(50,000)
	05	Anti-Discrimination Training	(50,000)
	05	Wealth Disparity Taskforce	(50,000)

43 The unexpended balance at the end of the preceding fiscal year in the Financial Empowerment
45 Pilot Program (P.L.2021, c.321) account is appropriated for the same purpose, subject to the
47 approval of the Director of the Division of Budget and Accounting.

49 Additional funds as may be allocated by the federal government for New Jersey's Low Income
51 Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the
approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

51	05-8050	Community Resources	\$166,571,000
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		Total Grants-in-Aid Appropriation, Social Services Program	\$166,571,000
		Grants-in-Aid:	
1			
3	05	Recreation for the Handicapped	(\$585,000)
	05	Interfaith Neighbors, Asbury Park - Meals on Wheels	(25,000)
5	05	Monmouth County SPCA	(25,000)
	05	Jewish Federation of Greater MetroWest - Community - Based Anti-Hate Initiative	(40,000)
7	05	NJ Community Development Corporation Youth Center Project, Paterson	(2,250,000)
	05	Newark Museum	(5,700,000)
9	05	City of Newark - Mayor's Brick City Peace Collective	(3,000,000)
	05	Big Brothers and Big Sisters State Association	(1,000,000)
11	05	Monmouth Ocean Foundation for Children School	(25,000)
	05	International Youth Organization	(250,000)
13	05	Transition Professionals Re-Entry Services	(263,000)
	05	Hudson County Reentry Pilot Program ...	(7,000,000)
15	05	Volunteer Income Tax Preparation Assistance	(750,000)
	05	Woodbridge Acacia Youth Center Project	(1,000,000)
17	05	Mercer County Reentry Pilot Program	(1,000,000)
	05	Re-entry Coalition of New Jersey	(1,000,000)
19	05	Grants to Community and Cultural Development Organizations	(5,000,000)
	05	Wildwood Boardwalk	(4,000,000)
21	05	Brick Senior Center	(400,000)
	05	Wind of Spirit - ESL	(90,000)
23	05	Community Food Bank of New Jersey and Alliance of Boys and Girls Clubs Pilot	(300,000)
	05	Union County - Clark Reservoir	(4,000,000)
25	05	City of Linden - Capital Projects	(1,500,000)
	05	Communities in Cooperation - Reentry Services	(200,000)
27	05	Woodbridge Cypress Center Park Expansion	(1,000,000)
	05	Jerry Ust Recreation Complex Capital Improvements	(1,000,000)
29	05	Propagation House at Mapleton Preserve - Kingston	(400,000)
	05	Jump Start Youth Development - Paterson	(150,000)
31	05	Hackensack Meadowlands Municipal Committee of Mayors	(125,000)
	05	Camden County Historical Society	(250,000)

1	05	Bergen Family Center - Mental Health Services	(200,000)
	05	Bergen Volunteers - Mentoring Program .	(200,000)
3	05	Community Affairs and Resource Center	(50,000)
	05	Horizons at the Jersey Shore	(50,000)
5	05	Hawthorne Supportive Housing, Inc.	(250,000)
	05	Youth Advocate Programs Inc.	(3,000,000)
7	05	New Jersey YMCA State Alliance	(1,000,000)
	05	First Star New Jersey	(600,000)
9	05	Community YMCA - Counseling and Social Services	(100,000)
	05	Jewish Family Service of Central NJ - Retired and Senior Volunteer Program from Union County	(50,000)
11	05	Mental Health Association of Morris and Essex County - Capital Construction	(3,000,000)
	05	Lambert Castle Visiting Center	(3,600,000)
13	05	Pennsauken Community Center	(5,000,000)
	05	Newark Alliance - Workforce Development	(1,250,000)
15	05	Newark Public Library - Newark City of Learning Collaborative	(200,000)
17	05	"I Have a Dream" Foundation - New Jersey	(350,000)
	05	Willingboro Community Center	(1,000,000)
19	05	After School Initiative - Burlington County	(1,000,000)
	05	Union City 41 st Street Park	(1,700,000)
21	05	Joseph's House, Camden	(600,000)
	05	New Jersey Hall of Fame Foundation	(1,500,000)
23	05	Special Olympics	(405,000)
	05	New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services	(10,400,000)
25	05	Volunteers of America - Re-entry Services	(7,400,000)
	05	Boys and Girls Clubs of New Jersey - At Risk Youth	(1,200,000)
27	05	Anti-violence Out-of-School Youth Summer Program - Newark, Trenton, Paterson, Atlantic City	(8,000,000)
	05	National Troopers Convention Coalition	(150,000)
29	05	Rising Tide Capital	(250,000)
	05	Edison Jets Pop Warner Complex	(1,000,000)
31	05	Jewish Community Center of Middlesex County	(250,000)
	05	Darul Islah Muslim Society of Bergen County - Social Services	(50,000)
33	05	Paterson Great Falls Redevelopment ¹ 【 Project J ¹	(8,000,000)
	05	Ward Street Parking Garage, Paterson	(2,000,000)

1	05	Straight & Narrow, Paterson	(5,000,000)
	05	Union County Fatherhood Initiative Coalition	(100,000)
3	05	Korean American Organization of New Jersey - Cultural Programs	(132,000)
	05	Korean Community Center, Tenafly	(76,000)
5	05	St. Joseph's Senior Center, Woodbridge .	(100,000)
	05	The Kintock Group - Re-entry Services	(3,400,000)
7	05	New Jersey-based CDF Freedom Schools - After-school Literacy Enrichment Programs for Urban Districts	(1,000,000)
	05	Teaneck Elks Club	(10,000)
9	05	New Jersey State Veterans Chamber of Commerce	(500,000)
	05	Borinqueneers Park Education Alliance ..	(200,000)
11	05	Collingswood Foundation for the Arts - Collingswood Grand Ballroom	(2,000,000)
	05	Camden Community Partnership - Camden Works Jobs Shuttle Pilot Program	(2,000,000)
13	05	Winfield Fire Department	(70,000)
	05	Ocean Grove Boardwalk Maintenance .	(500,000)
15	05	Keansburg Public Beach House Renovation	(1,000,000)
	05	West Orange Police Athletic League - Athletic Facility	(500,000)
17	05	Seven Presidents Historic Chapel	(500,000)
	05	Bright Side Manor, Teaneck	(250,000)
19	05	Vietnam Veterans' Memorial, Holmdel .	(2,500,000)
	05	Parkside Business and Community Partnership - Housing Development	(2,000,000)
21	05	South Plainfield Police Athletic League Field Replacement	(525,000)
	05	Union County Capital Projects	(30,000,000)
23	05	Statewide Hispanic Chamber of Commerce of New Jersey	(500,000)
	05	HomeFront NJ	(500,000)
25	05	Greater Mount Zion Community Development Corporation	(2,000,000)
	05	NJSHARES - S.M.A.R.T. Program	(5,000,000)
27	05	Bayshore Senior Center, Keansburg	(75,000)

29 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
31 appropriated for Volunteer Income Tax Preparation Assistance shall be used to provide
33 matching grants to one or more non-profit entities that have received federal grants to
35 support the provision of volunteer tax preparation services for low-income residents,
pursuant to a competitive process and in accordance with grant agreements to be entered into
by the selected non-profit entities with the Commissioner of Community Affairs, subject to
the approval of the Director of the Division of Budget and Accounting.

37 Of the amount hereinabove appropriated for the Special Olympics program, an amount not to
exceed \$75,000 may be allocated for the administrative costs of the program, subject to the
approval of the Director of the Division of Budget and Accounting.

1 The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop Offender
 2 Re-entry Services shall be utilized to continue to provide One-Stop Re-entry services in
 3 Newark, Jersey City, Paterson, and Toms River and in the counties of Bergen, Union,
 4 Middlesex, Somerset, and Monmouth, which shall include medication-assisted treatment for
 5 relapse prevention.

6 The amount hereinabove appropriated for Volunteers of America - Re-entry Services shall be
 7 utilized to provide expanded re-entry services in the counties of Atlantic, Burlington,
 8 Camden, Cape May, Gloucester, Cumberland, Mercer, and Salem, which shall include
 9 medication-assisted treatment for relapse prevention.

10 Of the amount hereinabove appropriated for Anti-violence Out-of-School Youth Summer
 11 Program - Newark, Trenton, Paterson, Atlantic City, an amount not less than \$2,000,000
 12 shall be allocated to the City of Atlantic City.

13 Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et al.), or any law or
 14 regulation to the contrary, the amount hereinabove appropriated for the "Lead Hazard
 15 Control Assistance Fund" is payable from receipts of the portion of the sales tax directed to
 16 be credited to the "Lead Hazard Control Assistance Fund" pursuant to section 11 of
 17 P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an
 18 amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of
 19 Budget and Accounting.

20 Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act,"
 21 P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the
 22 "Lead Hazard Control Assistance Fund" for administrative costs, subject to the approval of
 23 the Director of the Division of Budget and Accounting.

24 **STATE AID**

25	05-8050	Community Resources	\$21,000,000
26		<i>(From General Fund</i>	<i>\$2,000,000)</i>
27		<i>(From Property Tax Relief Fund</i>	<i>19,000,000)</i>
28		Total State Aid Appropriation, Social Services	
29		Program	<u>\$21,000,000</u>
30		<i>(From General Fund</i>	<i>\$2,000,000)</i>
31		<i>(From Property Tax Relief Fund</i>	<i>19,000,000)</i>

32 ***State Aid:***

33	05	Repayment of Municipal Contribution to Mass Transit Facility (PTRF)	(\$13,000,000)
34	05	Perth Amboy's Open Space Acquisition and Improvements (PTRF)	(1,000,000)
35	05	Branch Brook Park Cherry Blossom Center (PTRF)	(5,000,000)
36	05	City of East Orange - Capital Construction	(2,000,000)

37 ***70 Government Direction, Management, and Control***

38 ***75 State Subsidies and Financial Aid***

39 **DIRECT STATE SERVICES**

40	04-8030	Local Government Services	\$5,640,000
41		Total Direct State Services Appropriation, State Subsidies and Financial Aid	<u>\$5,640,000</u>

42 ***Direct State Services:***

43 Personal Services:

44		Local Finance Board Members	(\$226,000)
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1	Salaries and Wages	(4,936,000)
	Materials and Supplies	(39,000)
3	Services Other Than Personal	(224,000)
	Maintenance and Fixed Charges	(15,000)
5	Special Purpose:	
	04 Local Assistance Bureau	(200,000)

7
8 Receipts received by the Division of Local Government Services are appropriated, subject to the
9 approval of the Director of the Division of Budget and Accounting.

11 **STATE AID**

11	04-8030 Local Government Services	\$981,328,000
13	<i>(From General Fund.....</i>	<i>\$2,809,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>978,519,000)</i>
15	Total State Aid Appropriation, State Subsidies and Financial Aid	<u>\$981,328,000</u>
17	<i>(From General Fund.....</i>	<i>\$2,809,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>978,519,000)</i>

19 ***State Aid:***

21	04 County Prosecutors and Officials Salary Increase (P.L.2007, c.350)	(2,809,000)
	04 Local Recreational Improvement Grants (PTRF)	(25,000,000)
	04 Consolidated Municipal Property Tax Relief Aid (PTRF)	(649,285,000)
23	04 Camden County Improvement Authority - Demolition of Vacant Structures (PTRF).....	(35,000,000)
	04 Union County - Clark Reservoir Dredging and Pollution Remediation (PTRF)	(250,000)
25	04 46 th Street Park - North Bergen (PTRF) ..	(4,600,000)
	04 Emergency Management Communications - Manville (PTRF) ...	(200,000)
27	04 Union Township Recreational Park Development (PTRF)	(2,000,000)
	04 Trenton Capital City Aid (PTRF)	(11,500,000)
29	04 Consolidation Implementation (PTRF) ..	(1,000)
	04 Transitional Aid to Localities (PTRF)	(111,947,000)
31	04 Open Space Payments in Lieu of Taxes (PTRF)	(6,483,000)
	04 Regional School District Consolidation Feasibility Studies (P.L.2021, c.402) (PTRF)	(5,000,000)
33	04 Camden County - Admiral Wilson Boulevard West Rehabilitation (PTRF)	(10,000,000)

1	04	Camden County - Parks and Trails Program (PTRF)	(10,000,000)
	04	City of Camden - Housing Fund Initiative (PTRF)	(5,000,000)
3	04	Borough of Milltown - Water Main Improvements (PTRF)	(1,000,000)
	04	Middlesex County Flood Mitigation Study (PTRF)	(1,000,000)
5	04	Township of Hamilton (Mercer) - Animal Shelter Safety Grant (PTRF) .	(100,000)
	04	City of Passaic - Parking Authority Capital Improvements (PTRF)	(10,000,000)
7	04	Township of Lawrence - Emergency Management Operations Center (PTRF)	(725,000)
	04	Township of Ewing - Capital Projects (PTRF)	(500,000)
9	04	Township of Ewing - Road Resurfacing (PTRF)	(900,000)
	04	Borough of New Milford - Flood Emergency Response (PTRF) ..	(28,000)
11	04	Borough Laurel Springs - Borough Hall Renovation (PTRF) ..	(500,000)
	04	Township of Woodbridge - Sewaren Marina Dredging (PTRF) ..	(1,500,000)
13	04	Township of Woodbridge - Special Needs Facility (PTRF)	(1,500,000)
	04	Township of East Brunswick - Skating Rink and Recreation Facility (PTRF)	(3,000,000)
15	04	Camden County Improvement Authority - Flooding Study (PTRF)	(750,000)
	04	City of Bordentown - New Municipal Complex (PTRF)	(100,000)
17	04	Township of North Brunswick - Herman Road Pavilion (PTRF)	(500,000)
	04	Township of Hopewell (Mercer) - 9-1-1 Upgrade (PTRF)	(600,000)
19	04	Borough of Roseland - Community Center Land Acquisition (PTRF)	(500,000)
	04	City of Newark - Independence Park (PTRF)	(7,500,000)
21	04	Camden County Courthouse Regional Corrections Center Initiative (PTRF)	(15,000,000)
	04	Middlesex County - Economic Development Projects (PTRF)	(8,500,000)
23	04	Middlesex County - Parks and Recreation Youth Sports Infrastructure (PTRF)	(8,500,000)

1	04	North Hudson Sewerage Authority (PTRF)	(2,300,000)
	04	Gloucester County Emergency Preparedness and Fire Academy (PTRF)	(5,000,000)
3	04	Burlington County - Occupational Training Center (PTRF)	(5,000,000)
	04	City of Plainfield - Park Avenue Flooding Resource Program (PTRF) ..	(2,000,000)
5	04	Township of Cranford - Flood Mitigation (PTRF)	(1,800,000)
	04	Berkeley Heights Township - Emergency Temporary Flair (PTRF) ..	(350,000)
7	04	City of Trenton - Animal Shelter (PTRF)	(500,000)
	04	Township of Morris - Recreational Projects (PTRF)	(100,000)
9	04	Town of Clinton - Police/Office of Emergency Management Facility (PTRF)	(3,000,000)
	04	City of Passaic - Pulaski Park Expansion (PTRF)	(6,000,000)
11	04	Township of South Brunswick - Public Library Improvements (PTRF) .	(500,000)
	04	Township of Eatontown - Captain James M. Gurbisz Park (PTRF)	(500,000)
13	04	City of Newark - Harriet Tubman Square (PTRF)	(2,000,000)
	04	Union County Shared Library Services (PTRF)	(250,000)
15	04	Township of Chester - Park Improvements (PTRF)	(250,000)
17	04	Shared Services and School District Consolidation Study and Implementation (PTRF)	(10,000,000)

19 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 21 appropriated for Local Recreational Improvement Grants shall be used to provide grants to
 23 local units for repairs and improvements to public recreational facilities pursuant to a
 competitive process administered by the Division of Local Government Services, subject to
 the approval of the Director of the Division of Budget and Accounting.

25 The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall
 be distributed on the following schedule: on or before August 1, 45% of the total amount
 27 due; September 1, 30% of the total amount due; October 1, 15% of the total amount due;
 November 1, 5% of the total amount due; December 1 for municipalities operating under a
 29 calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating
 under the State fiscal year, 5% of the total amount due; provided, however, that
 31 notwithstanding the provisions of any law or regulation to the contrary, the Director of Local
 Government Services, in consultation with the Commissioner of Community Affairs and the
 State Treasurer, may direct the Director of the Division of Budget and Accounting to provide
 33 such payments on an accelerated schedule if necessary to ensure fiscal stability for a
 municipality.

1 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
received from the appropriation to the Consolidated Municipal Property Tax Relief Aid
3 program and received from amounts transferred from Consolidated Municipal Property Tax
Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account, each municipality
5 shall be required to distribute to each fire district within its boundaries the amount received
by the fire district from the Supplementary Aid for Fire Services program pursuant to the
7 provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67, less an amount
proportional to reductions in the combined total amount received by the municipality from
9 Consolidated Municipal Property Tax Relief Aid and from the Energy Tax Receipts Property
Tax Relief Fund/Aid account since fiscal year 2008.

11 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the
13 same amounts, and to the same municipalities that received funding pursuant to the previous
fiscal year's annual appropriations act; provided further, however, that from the amount
15 hereinabove appropriated there are transferred to the Energy Tax Receipts Property Tax
Relief Aid account such amounts as were determined for fiscal year 2022 and prior fiscal
17 years pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended
by P.L.1999, c.168; the amount of Consolidated Municipal Property Tax Relief Aid received
19 by any other municipality shall be increased by such amounts of Transitional Aid to
Localities deemed to constitute Consolidated Municipal Property Tax Relief Aid by the
21 Director of the Division of Local Government Services in the previous fiscal year.

23 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the
Division of Local Government Services shall take such actions as may be necessary to
ensure that proportional amounts of the Consolidated Municipal Property Tax Relief Aid and
25 the amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy
Tax Receipts Property Tax Relief Aid account appropriated to offset losses from business
27 personal property tax that would have otherwise been used for the support of public schools
will be used to reduce the school property tax levy for those affected school districts with
29 the remaining State Aid used as municipal property tax relief. The chief financial officer of
the municipality shall pay to the school districts such amounts as may be due by December
31 31.

33 Notwithstanding the provisions of any law or regulation to the contrary, the release of the total
annual amount due for the current fiscal year from Consolidated Municipal Property Tax
Relief Aid to municipalities is subject to the following condition: the municipality shall
35 submit to the Director of the Division of Local Government Services a report describing the
municipality's compliance with the "Best Practices Inventory" established by the Director
37 of the Division of Local Government Services and shall receive at least a minimum score on
such inventory as determined by the Director of the Division of Local Government Services;
39 provided, however, that the director may take into account the particular circumstances of
a municipality. In preparing the "Best Practices Inventory," the director shall identify best
41 municipal practices in the areas of general administration, fiscal management, and
operational activities, as well as the particular circumstances of a municipality, in
43 determining the minimum score acceptable for the release of the total annual amount due for
the current fiscal year.

45 The Director of the Division of Local Government Services may permit any municipality that
received "Regional Efficiency Aid Program" funds pursuant to the annual appropriations act
47 for fiscal year 2010, P.L.2009, c.68, to use a portion of its Consolidated Municipal Property
Tax Relief Aid or Energy Tax Receipts Property Tax Relief Aid, or both Consolidated
49 Municipal Property Tax Relief Aid and Energy Tax Receipts Property Tax Relief Aid, to
provide "Regional Efficiency Aid Program" benefits pursuant to P.L.1999, c.61 (C.54:4-8.76
51 et seq.).

53 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Trenton Capital City Aid is subject to the following condition: The City of
Trenton shall enter into an agreement with the Department of Community Affairs setting
55 forth the terms and conditions for receipt of such aid, which shall include financial and
operational oversight by the Director of the Division of Local Government Services in the
57 Department of Community Affairs.

59 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Consolidation Implementation shall be allocated to provide reimbursement
to local government units that consolidate pursuant to any law, including but not limited to
61 P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009, c.118 (C.54:1-86 et seq.), or to a

1 municipality that is wholly annexed by another municipality pursuant to N.J.S.40A:7-1 et
2 seq., for non-recurring costs that the Director of the Division of Local Government Services,
3 or in the case of a school district consolidation the Commissioner of Education, determines
4 to be necessary to implement such consolidation or annexation, subject to the approval of
5 the Director of the Division of Budget and Accounting; provided, however, that in addition
6 to the amounts hereinabove appropriated, there are appropriated such additional amounts as
7 are determined to be necessary for reimbursement of non-recurring costs associated with
8 local government unit consolidations, subject to the approval of the Director of the Division
9 of Budget and Accounting; provided further that there are appropriated such additional
10 amounts, not to exceed \$15,000,000, as the Director of the Division of Budget and
11 Accounting, in consultation with the Commissioner of Community Affairs and the Director
12 of the Division of Local Government Services, shall determine to be necessary to design and
13 implement one or more voluntary county-based demonstration projects to achieve
14 efficiencies and future cost savings in the provision of services at the local level.

15 Of the amount hereinabove appropriated for Transitional Aid to Localities, an amount may be
16 allocated by the Director of the Division of Local Government Services to provide
17 short-term financial assistance to a local government unit that is determined by the director
18 to be experiencing financial distress caused by the destruction or loss of a major local
19 business ratable. For purposes of this paragraph, a "major local business ratable" means one
20 or more related parcels of property owned by a single business entity, classified as
21 commercial or industrial, which comprised the largest assessed valuation of any one or more
22 line items of taxable property in a municipality, or generated an annual PILOT payment in
23 excess of 10% of the total municipal levy, or is otherwise determined by the director to be
24 of such significance to a municipality that its destruction or loss has resulted in financial
25 distress; provided, however, that notwithstanding the provisions of any law or regulation to
26 the contrary, the Director of the Division of Local Government Services may direct that part
27 of any such allocation be paid to an affected school district or county, or to both, in the same
28 manner as if the award of Transitional Aid were raised as revenue from the municipal tax
29 levy; and provided further that a local government unit determined to be experiencing
30 financial distress because of the loss or destruction of a major local business ratable shall not
31 be required to be subject to any additional conditions, requirements, orders, or other
32 operational efficiency or oversight measures authorized pursuant to P.L.2011, c.144
33 (C.52:27D-118.42a), except as determined to be appropriate by the Director of the Division
34 of Local Government Services.

35 Of the amount hereinabove appropriated for Transitional Aid to Localities, amounts may be
36 allocated by the Director of the Division of Local Government Services to any State agency
37 or department, county, or county improvement authority to pay for services provided to or
38 on behalf of a participating municipal government unit pursuant to a memorandum of
39 understanding between that State agency or department, county, or county improvement
40 authority, as applicable and the Division of Local Government Services, subject to the
41 approval of the Director of the Division of Budget and Accounting

42 The amount hereinabove appropriated for Transitional Aid to Localities is subject to the
43 following condition: notwithstanding the provisions of R.S.43:21-14, or any other law or
44 regulation to the contrary, the Commissioner of Labor and Workforce Development, in
45 consultation with the Commissioner of Community Affairs, is authorized to enter into
46 individualized payment plan agreements with municipalities that receive Transitional Aid
47 for the reimbursement of unemployment benefits paid to former employees of such
48 municipal government units, at reasonable interest rates based on current market conditions,
49 and on such other terms and conditions as may be determined to be appropriate by the
50 Commissioner of Labor and Workforce Development. Any municipality that enters into an
51 individualized payment plan agreement pursuant to this section shall be required to expend
52 all funds budgeted for this activity remaining as of the last day of its budget year for the
53 repayment of outstanding obligations under the plan.

54 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
55 appropriated for Transitional Aid to Localities shall be allocated to provide short-term
56 financial assistance where needed to help a municipality that is in serious fiscal distress meet
57 immediate budgetary needs and regain financial stability. A municipality shall be deemed
58 to be eligible for transitional aid if it is identified by the Director of the Division of Local
59 Government Services as experiencing serious fiscal distress where the director determines
60 that, despite local officials having implemented substantive cost reduction strategies, there
61 continue to exist conditions of serious fiscal distress, which may include but shall not be

1 limited to: substantial structural or accumulated deficits; ongoing reliance on non-recurring
2 revenues; limited ability to raise supplemental non-property tax revenues; extraordinary
3 demands for public safety appropriations; and other factors indicating a constrained ability
4 to raise sufficient revenues to meet budgetary requirements that substantially jeopardizes the
5 fiscal integrity of the municipality. Municipalities seeking transitional aid shall file an
6 application on a form prescribed by the director, which application, among other things, shall
7 set forth the minimum criteria that must be met in order for an application to be considered
8 by the director for a determination of eligibility. The director shall determine whether a
9 municipality which files an application meeting such minimum criteria is in serious fiscal
10 distress, and, if so, what amount of transitional aid should be provided to address the
11 municipality's serious fiscal distress. The transitional aid shall be provided to the
12 municipality subject to the provisions of subsection a. of section 1 of P.L.2011, c.144
13 (C.52:27D-118.42a); provided, however, that an amount of Transitional Aid to Localities as
14 determined by the Director of the Division of Local Government Services for a municipality
15 may be deemed to constitute Consolidated Municipal Property Tax Relief Aid in an amount
16 not in excess of the amount of Transitional Aid to Localities such municipality received in
17 the previous fiscal year and shall not reduce the amount of Consolidated Municipal Property
18 Tax Relief Aid such municipality shall receive for the current fiscal year. Provided, however,
19 if the Director of the Division of Local Government Services deems an amount of
20 Transitional Aid to Localities for a municipality as constituting Consolidated Municipal
21 Property Tax Relief Aid pursuant to this provision, that municipality is not relieved from
22 compliance with the requirements for transitional aid.

23 Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29)
24 or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to
25 the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State
26 and non-profit organizations for recreation and conservation purposes shall be retained by
27 the municipality and not apportioned in the same manner as the general tax rate of the
28 municipality.

29 Notwithstanding the provisions of any law or regulation to the contrary, payments to
30 municipalities in lieu of taxes for lands acquired by the State and non-profit organizations
31 for recreation and conservation purposes shall be provided only to municipalities whose
32 payments received in fiscal year 2010 exceeded \$5,000 and shall be provided at two-thirds
33 of the payment amount provided in fiscal year 2010, subject to the approval of the Director
34 of the Division of Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, any qualifying
36 municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous fiscal
37 year, shall continue to be a qualifying municipality thereunder during the current fiscal year.

38 Notwithstanding the provisions of any law or regulation to the contrary, whenever funds
39 appropriated as State Aid and payable to any municipality, which municipality requests and
40 receives the approval of the Local Finance Board, such funds may be pledged as a guarantee
41 for payment of principal and interest on any bond anticipation notes issued pursuant to
42 section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant
43 to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available
44 by the State Treasurer upon receipt of a written notification by the Director of the Division
45 of Local Government Services that the municipality does not have sufficient funds available
46 for prompt payment of principal and interest on such notes, and shall be paid by the State
47 Treasurer directly to the holders of such notes at such time and in such amounts as specified
48 by the director, notwithstanding that payment of such funds does not coincide with any date
49 for payment otherwise fixed by law.

50 The State Treasurer, in consultation with the Commissioner of Community Affairs, is
51 empowered to direct the Director of the Division of Budget and Accounting to transfer
52 appropriations from any State department to any other State department as may be necessary
53 to provide a loan for a term not to exceed 180 days to a local government unit faced with a
54 fiscal crisis, including but not limited to a potential default on tax anticipation notes and on
55 such other terms and conditions as may be required by the commissioner.

56 Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the contrary,
57 a county that assumes responsibility for the provision of local police services in one or more
58 municipalities utilizing a new or expanded county police force may display the anticipated
59 revenues and appropriations associated with such county police force in its annual budget
by annexing to that budget a statement describing the sources and amounts of anticipated

dedicated revenues and appropriating those dedicated amounts for the purposes of the county police force.

76 Management and Administration

DIRECT STATE SERVICES

99-8070	Administration and Support Services	\$6,876,000
	Total Direct State Services Appropriation, Management and Administration	\$6,876,000

Direct State Services:

Personal Services:

Salaries and Wages		(\$2,804,000)
Materials and Supplies		(8,000)
Services Other Than Personal		(59,000)
Maintenance and Fixed Charges		(16,000)

Special Purpose:

99	Office of Information Privacy (P.L.2021, c.371)	(3,000,000)
99	Sustainable New Jersey Fund	(500,000)
99	Government Records Council	(489,000)

The amount appropriated for Sustainable New Jersey Fund shall be used to support an initiative through an institution of higher education, as determined by the Commissioner of Community Affairs, to offer certification programs and grants to municipalities, schools, and other government entities in support of efforts to realize environmental, economic, and social sustainability.

Department of Community Affairs, Total State Appropriation	\$1,318,217,000
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All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

Summary of Department of Community Affairs Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services		\$60,268,000
Grants-in-Aid		250,621,000
State Aid		1,007,328,000

Appropriations by Fund:

General Fund		\$320,698,000
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Property Tax Relief Fund	997,519,000
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26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

DIRECT STATE SERVICES

07-7040	Institutional Control and Supervision	\$483,192,000
08-7040	Institutional Care and Treatment	244,179,000
99-7040	Administration and Support Services	63,179,000
	Total Direct State Services Appropriation, Detention and Rehabilitation	<u>\$790,550,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$524,559,000)
Food In Lieu of Cash	(3,252,000)
Materials and Supplies	(52,541,000)
Services Other Than Personal	(154,704,000)
Maintenance and Fixed Charges	(14,204,000)

Special Purpose:

07	Civilly Committed Sexual Offender Program	(35,752,000)
08	Culinary Arts Training Program at Northern State Prison	(350,000)
08	Mid-State Licensed Drug Treatment Program	(4,000,000)
08	Edna Mahan Visitation Program	(132,000)
	Additions, Improvements and Equipment	(1,056,000)

The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional accounts, an amount may be transferred to the Purchase of Community Services account or to other programs that reduce the number of inmates housed in State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for payment of inmate health care are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by the Department of Corrections as commissions in connection with the provision of services for inmates at inmate kiosks, including automated banking, video visitation, electronic mail, and related services, and any unexpended balance at the end of the preceding fiscal year in that account are appropriated to offset departmental costs associated with the provision of such services and other materials and services that directly benefit the inmate population, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Institutional Control and Supervision, Institutional Care and Treatment and Administration and Support Services, there is appropriated an amount not to exceed the difference between projected annualized savings from the partial consolidation of the Southern State Correctional Facility, continued savings from contract efficiencies and further restructuring and the actual savings achieved, subject to the approval of the Director of the Division of Budget and Accounting.

7025 System-Wide Program Support

DIRECT STATE SERVICES

07-7025	Institutional Control and Supervision	\$40,678,000
13-7025	Institutional Program Support	71,118,000
	Total Direct State Services Appropriation, System-Wide Program Support	<u>\$111,796,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$53,233,000)
Materials and Supplies	(1,775,000)
Services Other Than Personal	(24,349,000)

Special Purpose:

13	Integrated Information Systems	(9,889,000)
13	Offender Re-Entry Program	(1,141,000)
13	DOC/DOT Work Details	(537,000)
13	Medication Assisted Treatment (MAT) Program	(2,550,000)
13	Narcan Equipment and Training for Staff	(486,000)
13	Peer Specialist Entry Engagement Program	(400,000)
13	Navigators for Released Inmates	(1,000,000)
13	Inhaled Narcan for Released Inmates	(355,000)
13	Hepatitis C Treatment of Offenders with Substance Use Disorder (SUD) Diagnosis	(3,700,000)
13	Hepatitis C Testing and Treatment for State Inmates	(4,500,000)
13	Pre-Release Employment Navigation and Re-Entry Services Program	(350,000)
13	IT Modernization, Security Improvements and Enhancements	(2,000,000)
13	Additions, Improvements and Equipment .	(5,531,000)

In addition to the amounts hereinabove appropriated for Institutional Program Support, an amount not to exceed \$10,000,000 is appropriated for the testing and treatment of Hepatitis C in the State inmate population, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

13-7025	Institutional Program Support	\$67,844,000
	Total Grants-in-Aid Appropriation, System-Wide Program Support	<u>\$67,844,000</u>

Grants-in-Aid:

13	Purchase of Service for Inmates Incarcerated In County Penal Facilities .	(\$1,420,000)
13	Purchase of Community Services	(58,924,000)
13	Incarcerated Veterans Initiative Pilot Program	(500,000)
13	Release Support Partnership Program ...	(7,000,000)

1 Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated In
 3 County Penal Facilities, an amount may be transferred for operational costs of State facilities
 for inmate housing, which become ready for occupancy and other programs which reduce
 5 the number of State inmates in county facilities, subject to the approval of the Director of the
 Division of Budget and Accounting.

7 The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for
 Inmates Incarcerated In County Penal Facilities account is appropriated for the same
 purpose.

9 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 appropriated for Purchase of Community Services shall be subject to the following
 11 condition: in order to permit flexibility and efficiency in the housing of State inmates, the
 operational capacity of the Residential Community Release Program (RCRP), as a place of
 13 confinement, shall be determined by the Commissioner of Corrections as authorized by
 section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the
 15 Division of Budget and Accounting.

17 The amounts hereinabove appropriated for the Purchase of Community Services is conditioned
 upon the following: the Commissioner of Corrections shall report to the Presiding Officers
 of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the
 19 operation of each Community Based Residential Placement. The report shall include, but not
 be limited to, the following: (a) the total reimbursement provided; (b) the rate of
 21 reimbursement received per client; (c) the number of clients for which reimbursement was
 received; (d) the number of clients imprisoned for violent crimes and the total number of
 23 days such clients were imprisoned; (e) the number of clients imprisoned for non-violent
 crimes and the total number of days such clients were imprisoned; (f) the number of escapes
 25 by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for
 non-violent crimes; and (g) the number of incidents involving physical violence documented.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 appropriated for the Release Support Partnership Program shall be used to provide grants to
 29 non-profit entities to meet the reentry needs of individuals preparing to transition back into
 the community, pursuant to a competitive application process administered by the
 31 Commissioner of Corrections, subject to the approval of the Director of the Division of
 Budget and Accounting.

STATE AID

35	13-7025	Institutional Program Support	\$33,400,000
		<i>(From Property Tax Relief Fund</i>	<i>\$33,400,000)</i>
37		Total State Aid Appropriation, System-Wide Program Support	<u>\$33,400,000</u>
		<i>(From Property Tax Relief Fund</i>	<i>\$33,400,000)</i>

State Aid:

39	13	Essex County - County Jail Substance Use Disorder Programs (PTRF)	(\$23,000,000)
41	13	Union County - Inmate Rehabilitation Services (PTRF)	(3,500,000)
	13	Hudson County Jail (PTRF)	(4,800,000)
43	13	County Re-Entry Coordinators (PTRF) ...	(2,100,000)

45 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 amounts hereinabove appropriated for Institutional Program Support, an amount not to
 47 exceed \$600,000 is appropriated from the Workforce Development Partnership Fund for the
 Pre-Release Employment Navigation and Re-Entry Services Program for the purpose of
 49 funding employment-related services and assistance to individuals in State custody, upon the
 recommendation of the Commissioner of Corrections and subject to the approval of the
 51 Director of the Division of Budget and Accounting.

DIRECT STATE SERVICES

03-7010	Parole	\$58,418,000
05-7280	State Parole Board	13,893,000
99-7280	Administration and Support Services	4,186,000
	Total Direct State Services Appropriation, Parole	<u>\$76,497,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$46,134,000)
Materials and Supplies	(663,000)
Services Other Than Personal	(2,343,000)
Maintenance and Fixed Charges	(1,053,000)

Special Purpose:

03 Parolee Electronic Monitoring Program ..	(5,730,000)
03 Supervision, Surveillance, and Gang Suppression Program	(3,417,000)
03 Sex Offender Management Unit	(13,317,000)
03 Satellite-based Monitoring of Sex Offenders	(2,434,000)
03 Medication-Assisted Treatment (MAT) Expansion	(100,000)
03 Narcan Administration and Training	(40,000)
Additions, Improvements and Equipment .	(1,266,000)

GRANTS-IN-AID

03-7010	Parole	\$37,356,000
	Total Grants-in-Aid Appropriation, Parole	<u>\$37,356,000</u>

Grants-in-Aid:

03 Re-Entry Substance Abuse Program (RESAP)	(\$10,799,000)
03 Mutual Agreement Program (MAP)	(5,791,000)
03 Community Resource Center Program (CRC)	(14,086,000)
03 Stages to Enhance Parolee Success Program (STEPS)	(6,680,000)

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program (RESAP), Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement Program (MAP), and Community Resource Center Program (CRC) to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.

To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program (RESAP), Mutual Agreement Program (MAP), Community Resource Center Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other

related administrative costs for the Mutual Agreement Program (MAP), subject to the approval of the Director of the Division of Budget and Accounting.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

99-7000	Administration and Support Services	\$18,799,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	<u>\$18,799,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$15,436,000)
Materials and Supplies	(576,000)
Services Other Than Personal	(532,000)
Maintenance and Fixed Charges	(781,000)
Additions, Improvements and Equipment .	(1,474,000)

Receipts from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Corrections, Total State Appropriation	<u>\$1,136,242,000</u>
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The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the benefit of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under section 4 of P.L.1969, c.22 (C.30:4-91.4).

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Department of Corrections' Institutional Care and Treatment account, such amounts as are determined necessary by the Director of the Division of Budget and Accounting in consultation with the Commissioner of the Department of Corrections may be transferred to the Parole account, the Supervision, Surveillance, and Gang Suppression Program account, and the Stages to Enhance Parolee Success account in the State Parole Board for the purpose of providing necessary assistance to geriatric and medically released parolees and individuals paroled based upon credits earned during a public health emergency.

Summary of Department of Corrections Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$997,642,000
Grants-in-Aid	105,200,000
State Aid	33,400,000

Appropriations by Fund:

General Fund	\$1,102,842,000
Property Tax Relief Fund	\$33,400,000

30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance

DIRECT STATE SERVICES

6	36-5120	Student Transportation	\$516,000
	38-5120	Facilities Planning and School Building Aid	1,250,000
8	42-5120	School Finance	3,123,000
		Total Direct State Services Appropriation, Direct Educational Services and Assistance	<u>\$4,889,000</u>

Direct State Services:

Personal Services:

12	Salaries and Wages	(\$4,441,000)
	Materials and Supplies	(19,000)
14	Services Other Than Personal	(229,000)

Special Purpose:

16	36	Office of School Bus Safety (P.L.2021, c.471)	(200,000)
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GRANTS-IN-AID

20	38-5120	Facilities Planning and School Building Aid	\$75,000,000
22		(From Property Tax Relief Fund	\$75,000,000)
		Total Grants-in-Aid Appropriation, Direct Educational Services and Assistance	<u>\$75,000,000</u>
24		(From Property Tax Relief Fund	\$75,000,000)

Grants-in-Aid:

26	38	SDA Capital Maintenance and Emergent Projects (PTRF)	(\$75,000,000)
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Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for SDA Capital Maintenance and Emergent Projects shall be provided to the Schools Development Authority to support emergent needs and capital maintenance in school districts, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

36	01-5120	General Formula Aid	\$9,540,125,000
		(From General Fund	\$17,683,000)
38		(From Property Tax Relief Fund	9,522,442,000)
	02-5120	Nonpublic School Aid	136,153,000
40	03-5120	Miscellaneous Grants-In-Aid	161,188,000
		(From Property Tax Relief Fund	161,188,000)
42	07-5120	Special Education	1,482,093,000
		(From Property Tax Relief Fund	1,482,093,000)
44	36-5120	Student Transportation	331,838,000
		(From Property Tax Relief Fund	331,838,000)
46	38-5120	Facilities Planning and School Building Aid	1,173,941,000
		(From Property Tax Relief Fund	1,173,941,000)
48		Total State Aid Appropriation, Direct Educational Services and Assistance	<u>\$12,825,338,000</u>

(From General Fund \$153,836,000)

2 (From Property Tax Relief Fund 12,671,502,000)

Less:

4 **Assessment of EDA Debt Service (\$26,529,000)**

Growth Savings – Payment Changes (71,752,000)

6 **Total Deductions (\$98,281,000)**

Total State Aid Appropriation, Direct Educational
8 Services and Assistance \$12,727,057,000

(From General Fund \$153,836,000)

10 (From Property Tax Relief Fund 12,573,221,000)

State Aid:

12 01 Equalization Aid (\$17,683,000)

01 Equalization Aid (PTRF) (7,812,907,000)

14 01 Vocational Expansion Stabilization
Aid (PTRF) (13,204,000)

01 Supplemental Wraparound Program
(PTRF) (4,500,000)

16 01 Military Impact Aid (PTRF) (13,462,000)

01 Educational Adequacy Aid (PTRF) (82,397,000)

18 01 Security Aid (PTRF) (290,798,000)

01 Adjustment Aid (PTRF) (257,592,000)

20 01 Preschool Education Aid (PTRF) (991,832,000)

01 School Choice (PTRF) (55,750,000)

22 02 Nonpublic Textbook Aid (8,243,000)

02 Nonpublic Handicapped Aid (28,240,000)

24 02 Nonpublic Auxiliary Services Aid (43,649,000)

02 Nonpublic Auxiliary/Handicapped
Transportation Aid (2,469,000)

26 02 Nonpublic Nursing Services Aid (16,602,000)

02 Nonpublic Security Aid (30,550,000)

28 02 Nonpublic Technology Initiative (6,400,000)

03 Charter School Aid (PTRF) (24,186,000)

30 03 Bridge Loan Interest and Approved
Borrowing Cost (PTRF) (200,000)

03 Payments for Institutionalized
Children – Unknown District
of Residence (PTRF) (45,200,000)

32 03 Recovery High School
Access Project (PTRF) (1,500,000)

03 Stabilization Aid (PTRF) (30,000,000)

34 03 Charter School Facility
Improvements (PTRF) (10,000,000)

03 Clayton Model Pilot Program
(P.L.2021, c.85) (PTRF) (2,500,000)

36 03 Commercial Valuation Stabilization
Aid (PTRF) (20,000,000)

03 American Rescue Plan Maintenance
of Equity Aid (PTRF) (16,765,000)

38 03 Essex Regional Educational
Services Commission (PTRF) (500,000)

	03	Hillsborough School District - Ida Infrastructure Repairs (PTRF) ..	(1,000,000)
2	03	Montclair School District - Capital Projects (PTRF)	(500,000)
	03	Metuchen School District - Astroturf Athletic Field (PTRF)	(2,000,000)
4	03	Matawan-Aberdeen Regional School District - KEYS Academy Capital Aid (PTRF)	(500,000)
	03	Neptune City School District - Library Construction (PTRF)	(100,000)
6	03	Ocean Township School District - Cybersecurity Network Improvements (PTRF)	(287,000)
	03	Eatontown Public Schools - Capital Improvements (PTRF)	(100,000)
8	03	Freehold Regional Schools - Capital Improvements (PTRF)	(100,000)
	03	Hillside School District - Capital Aid (PTRF)	(750,000)
10	03	Middlesex County Vocational and Technical Schools - Administrative Infrastructure (PTRF)	(5,000,000)
	07	Special Education Categorical Aid (PTRF)	(1,062,093,000)
12	07	Extraordinary Special Education Costs Aid (PTRF)	(420,000,000)
	36	Transportation Aid (PTRF)	(331,738,000)
14	36	Family Crisis Transportation Aid (PTRF)	(100,000)
	38	School Building Aid (PTRF)	(18,817,000)
16	38	School Construction Debt Service Aid (PTRF)	(120,324,000)
	38	School Construction & Renovation Fund (PTRF)	(1,034,800,000)
18		Less:	
		Deductions	98,281,000

20

22 Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools first shall be charged to such fund.

24 Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as determined by the Commissioner of Education may be transferred between such accounts to address changes in enrollments and services, subject to the approval of the Director of the Division of Budget and Accounting.

28 Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the approval of the Director of the Division of Budget and Accounting.

30

32 Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following

34 services, the per pupil amounts for the 2022-2023 school year shall be: \$1,326.17 for an initial evaluation or reevaluation for examination and classification; \$380 for an annual

2 review for examination and classification; \$930 for speech correction; and \$826 for
3 supplementary instruction services, provided, however, that the Commissioner of Education
4 may adjust the per pupil amounts based upon the nonpublic pupil population and the need
5 for services.

6 Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil
7 amount for compensatory education for the 2022-2023 school year for the purposes of
8 computing Nonpublic Auxiliary Services Aid shall equal \$1,040.33 and the per pupil amount
9 for providing the equivalent service to children of limited English-speaking ability shall be
10 \$1,055, provided, however, that the Commissioner of Education may adjust the per pupil
11 amounts based upon the nonpublic pupil population, the amount appropriated, and the need
12 for services.

13 Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount
14 hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to
15 local school districts based upon the number of pupils enrolled in each nonpublic school on
16 the last day prior to October 15, 2021 and the rate per pupil shall be \$112.

17 From the amount hereinabove appropriated for Nonpublic Security Aid, the Commissioner of
18 Education shall provide State aid to each school district in an amount equal to \$205
19 multiplied by the number of nonpublic school students within the district identified by the
20 district on or before November 5 for security services, equipment, or technology to ensure
21 a safe and secure school environment for nonpublic school students.

22 Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative
23 funds in previous budget cycles shall remain the property of the local education agency;
24 provided, however, that they shall remain on permanent loan for the use of nonpublic school
25 students for the balance of the technologies' useful life.

26 Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic Technology
27 Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at the
28 rate of \$42 per pupil in a manner that is consistent with the provisions of the federal and
29 State constitutions.

30 The unexpended balance at the end of the preceding fiscal year in the Education Rescue Grant
31 Program is appropriated for the same purpose, subject to the approval of the Director of the
32 Division of Budget and Accounting.

33 Such amounts received in the "School District Deficit Relief Account," established pursuant to
34 section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated,
35 subject to the approval of the Director of the Division of Budget and Accounting.

36 Notwithstanding the provisions of P.L.2006, c.15 (C.18A:7A-54 et seq.) or any law or regulation
37 to the contrary, in the event that a school district owes an amount greater than 50 percent of
38 its annual general fund budget attributable in substantial part to loans made to the district
39 from the "School District Deficit Relief Account" established pursuant to P.L.2006, c.15
40 (C.18A:7A-54 et seq.), such debt, as reduced by the liquidation of all available assets of the
41 school district, may be forgiven upon the school district's merger with another district if the
42 Commissioner of Education determines that such debt represents an impediment to
43 consolidation, subject to the approval of the Director of the Division of Budget and
44 Accounting.

45 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated
46 from the Drug Abuse Education Fund, the amount of \$50,000, to be used for the NJSIAA
47 Steroid Testing program.

48 In addition to the amount hereinabove appropriated for the School Construction and Renovation
49 Fund account to make payments under the contracts authorized pursuant to section 18 of
50 P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other amounts as the Director of
51 the Division of Budget and Accounting shall determine are required to pay all amounts due
52 from the State pursuant to such contracts.

53 The unexpended balance at the end of the preceding fiscal year in the School Construction and
54 Renovation Fund account is appropriated for the same purpose.

55 In addition to the amounts hereinabove appropriated for Adjustment Aid, Equalization Aid,
56 Special Education Categorical Aid, Security Aid, and Transportation Aid, such additional
57 amounts as are necessary, as determined by the Commissioner of Education, to provide
58 additional Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security
59 Aid, and Transportation Aid to participating districts pursuant to the provisions of P.L.2021,
60 c.402 and any other additional funding necessary to fulfill the provisions of P.L.2021, c.402
(C.18A:13-47.1 et al) are appropriated, subject to the approval of the Director of the Division
of Budget and Accounting.

2 Notwithstanding the provisions of any law or regulation to the contrary, in the event that an
3 "SDA district" sells district surplus property, the proceeds from such sale shall be applied
4 as follows, subject to the approval of the Director of the Division of Budget and Accounting:
5 the Commissioner of Education, in his discretion, may direct that the proceeds be used by
6 the SDA district upon a showing of financial need for a capital maintenance project or for
7 a school facilities project if such project is consistent with the district's Long-Range
8 Facilities Plan (LRFP) and the project cost does not exceed \$500,000. If the project cost
9 exceeds \$500,000, the commissioner may direct all or a portion of the proceeds to the New
10 Jersey Schools Development Authority (SDA) for use in projects identified in that district's
11 LRFP. In the case of capital maintenance projects, the SDA may forward the specified aid
12 amount directly to the district for completion of the projects. If the commissioner is not
13 satisfied that there is a sufficient showing of financial need for a capital maintenance project
14 or for a school facilities project or if the commissioner is not satisfied that the proposed
15 project is consistent with the district's LRFP, the proceeds shall be returned to the SDA for
16 use by the SDA for school facilities projects in that SDA district which are consistent with
17 the SDA district's LRFP. For the purposes of this provision, "surplus property" means
18 property which is not being replaced by other property under a grant agreement with the
19 SDA.

20 The amount hereinabove appropriated for Supplemental Wraparound Program shall be provided
21 as State aid to SDA districts to reduce family cost-sharing for before-school, after-school,
22 and summer wraparound child care.

23 Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts that
24 received their State support for approved project costs through the New Jersey Schools
25 Development Authority shall be assessed an amount equal to the 2013-2014 assessment.
26 District allocations shall be withheld from 2022-2023 formula aid payments and the
27 assessment cannot exceed the total of those payments.

28 Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil
29 aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall
30 be adjusted by the geographic cost adjustment developed by the Commissioner of Education
31 pursuant to P.L.2007, c.260.

32 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove
33 appropriated for Preschool Education Aid shall be allocated as follows: 1) in the case of a
34 district that received Early Launch to Learning Initiative aid in the 2007-2008 school year,
35 an amount equal to the district's 2007-2008 allocation of Early Launch to Learning Initiative
36 aid; 2) in the case of a school district that received a 2008-2009 allocation of Preschool
37 Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, an aid
38 amount equal to the district's 2021-2022 per pupil allocation of Preschool Education Aid
39 inflated by the CPI and multiplied by the district's projected preschool enrollment, except
40 in the case of a school district that participated in the federal Preschool Expansion Grant in
41 2018-2019, districts that received an allocation of Preschool Education Expansion Aid in
42 2017-2018 or 2018-2019, and districts that received an allocation of Preschool Education
43 Aid through the competitive process administered by the Commissioner of Education which
44 began in 2019-2020; 3) in the case of any other district with an allocation of Preschool
45 Education Aid in the 2021-2022 school year calculated using the provisions of section 12
46 of P.L.2007, c.260 (C.18A:7F-54), districts that participated in the federal Preschool
47 Expansion Grant in 2018-2019, districts that received an allocation of Preschool Education
48 Expansion Aid in 2017-2018 or 2018-2019, or districts that received an allocation of
49 Preschool Education Aid through the competitive process administered by the Commissioner
50 of Education which began in 2019-2020, an amount calculated in accordance with those
51 provisions based upon 2022-2023 projected FTE enrollments, and multiplied by the per pupil
52 allocations as set forth in the March 2022 State Aid notice issued by the Commissioner of
53 Education. Notwithstanding the provisions of any law or regulation to the contrary, of the
54 amounts hereinabove appropriated for Preschool Education Aid, an amount not to exceed
55 \$40,000,000 shall be allocated by the commissioner to districts in total additional preschool
56 funding for the purpose of expanding free access to full-day preschool for resident three- and
57 four-year old children in accordance with the preschool quality standards issued by the
58 commissioner and based on a district's demonstration of its readiness to operate a preschool
59 program consistent with those standards.

60 Notwithstanding the provisions of any law or regulation to the contrary, a district's 2022-2023
61 allocation of the amounts hereinabove appropriated for School Choice Aid shall be 90% of
62 the amount calculated pursuant to the provisions of P.L.2007, c.260; provided, however, in
the event that School Choice enrollment reflected on the October 2021 Application for State

2 School Aid is less than projected School Choice enrollment reflected on the 2021-2022 State
3 Aid notice, such district's 2022-2023 School Choice Aid allocation shall be adjusted to
4 reflect actual prebudget year enrollment as of October 2021, as set forth in the March 2022
5 State Aid notice issued by the Commissioner of Education. A district's 2022-2023 School
6 Choice enrollment shall not exceed the district's maximum funded choice student enrollment
7 as determined by the Commissioner of Education. In addition to the amounts hereinabove
8 appropriated for School Choice Aid, such additional amounts as may be required, based on
9 actual School Choice enrollment counts submitted as the result of P.L.2020, c.41, for the
10 support of School Choice Aid are appropriated, subject to the approval of the Director of the
11 Division of Budget and Accounting.

12 Notwithstanding the provisions of any law or regulation to the contrary, following notification
13 to the Joint Budget Oversight Committee there are appropriated to the Emergency Fund
14 account such additional amounts as may be required to fund approved applications for
15 emergency aid following district needs assessments conducted by the Department of
16 Education, subject to the approval of the Director of the Division of Budget and Accounting.
17 Provided, further, that the commissioner shall determine the repayment terms, if any, that
18 will be assessed and may appoint a State monitor to a school district that receives an
19 allocation from the Emergency Fund, who shall have the same powers and duties of a State
20 monitor appointed pursuant to P.L.2006, c.15 (C.18A:7A-54 et seq.).

21 Notwithstanding the provisions of any law or regulation to the contrary, a charter school's
22 2022-2023 allocation of the amount hereinabove appropriated for Charter School Aid shall
23 be as set forth in the March 2022 State Aid notice issued by the Commissioner of Education,
24 and shall be adjusted based on the October 15th and the end of the school year actual pupil
25 counts in each of the following cases: 1) in the case of a charter school with higher
26 enrollment in the 2022-2023 school year than in the 2007-2008 school year, to provide that
27 in the 2022-2023 school year, the charter school receives no less total support from the State
28 and the resident district than the sum of the total 2007-2008 payments from the resident
29 district and the 2007-2008 payments of Charter School Aid and Charter Schools - Council
30 on Local Mandates Aid and to ensure that such total payments provide a 2022-2023 per pupil
31 amount that is no less than the 2007-2008 per pupil amount based on average daily
32 enrollment; and 2) to provide amounts pursuant to section 12 of P.L.1995, c.426
33 (C.18A:36A-12). A charter school shall also receive an allocation to provide that in the
34 2022-2023 school year, the charter school receives no less total support from the State and
35 resident school district than in the 2021-2022 school year and to ensure that such total
36 payments provide a 2022-2023 per pupil amount that is not less than the 2021-2022 per pupil
37 amount based on average daily enrollment. This allocation shall be adjusted based on the
38 October 15, 2022 actual pupil count. In addition to the amounts hereinabove appropriated
39 for Charter School Aid, such additional amounts as may be required, based on actual charter
40 school enrollment counts submitted through the Charter School Enrollment System, for the
41 support of Charter School Aid are appropriated, subject to the approval of the Director of the
42 Division of Budget and Accounting.

43 Notwithstanding the provisions of any law or regulation to the contrary, from the amount
44 hereinabove appropriated for School Security Compliance Funding, the Commissioner of
45 Education shall award grants to charter schools, renaissance school projects and school
46 districts with school district buildings serving preschool students and no students in grades
47 kindergarten through 12 to equip school buildings with a panic alarm or alternative
48 emergency mechanism to comply with the provisions of P.L.2019, c.33 (C.18A:41-10 et
49 seq.), to reimburse a school district, charter school or renaissance school project for costs
50 previously incurred for equipping a school building after January 1, 2016, or, if the school
51 district, charter school or renaissance school project is compliant with the provisions of
52 P.L.2019, c.33, to complete other eligible school security projects. Each grant award shall
53 be calculated using the charter school's average daily enrollment on October 15, 2019, the
54 renaissance school project's enrollment on October 15, 2019, or the number of students in
55 standalone preschool facilities in the school district as reported on October 15, 2019
56 Application for State School Aid, the facilities efficiency standards established pursuant to
57 section 4 of P.L.2000, c.72 (C.18A:7G-4), and an allotment per square foot, as determined
58 by the Commissioner of Education. The unexpended balance at the end of the preceding
59 fiscal year in the School Security Compliance Funding account is appropriated for the same
60 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

61 Notwithstanding the provisions of any law or regulation to the contrary, from the amount
62 hereinabove appropriated for Preschool Facilities Lead Remediation, the Commissioner of
63 Education shall award grants to school districts for water infrastructure improvement projects

in schools serving solely preschool students, provided that eligibility for funding such projects shall be based on the eligibility requirements for water infrastructure improvement grants in schools serving K-12, pursuant to P.L.2018, c.119 and its implementing regulations. The unexpended balance at the end of the preceding fiscal year in the Preschool Facilities Lead Remediation account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 1 of P.L.2021, c.283 (C.18A:7F-71) or any other rule, law, or regulation to the contrary, eligibility for, and the calculation of, Military Impact Aid shall be based on the amount of the Basic Support Payment of federal Impact Aid under section 7003 of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. s.7703) that a school district received in the budget year preceding the prebudget year.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Stabilization Aid is subject to the following condition: no funds shall be allocated by the Commissioner of Education unless a district experiences a reduction in State aid or otherwise confronts a structural budgetary imbalance and the district provides, in a format acceptable to the Commissioner, a written plan explaining how the district intends to fund operations in future years in which the district does not receive similar supplemental State aid.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Charter School Facility Improvements, to protect the health and safety of students, \$10,000,000 shall be provided to the Department of Education to administer grants to support emergent needs and capital maintenance in charter schools and renaissance school projects upon the review of the Director of the New Jersey Department of Education Office of Charter and Renaissance Schools.

The unexpended balance at the end of the preceding fiscal year in the Charter School Facility Improvements account is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Lead Testing for Schools is subject to the following condition: amounts shall be paid to "district boards of education" as it is defined by N.J.A.C. 6A:26-12.4(a), subject to the approval of the Director of the Division of Budget and Accounting, based on approved applications for reimbursement of the costs of testing school drinking water pursuant to the program requirements established by the department in regulations adopted pursuant to the Administrative Procedure Act at N.J.A.C. 6A:26-12.4. The unexpended balance at the end of the preceding fiscal year in the Lead Testing for Schools account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the need for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The commissioner shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Extraordinary Special Education Costs Aid, such amounts as the Director of the Division of Budget and Accounting determines shall be charged to the Property Tax Relief Fund instead of receipts deposited into the Extraordinary Aid Account.

Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.

For any school district receiving amounts from the amount hereinabove appropriated for Transportation Aid, and notwithstanding the provisions of any law or regulation to the contrary, if the school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.

Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law or regulation to the contrary, the maximum amount of nonpublic school transportation costs per pupil provided for in N.J.S.18A:39-1 shall equal \$1,022.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Family Crisis Transportation Aid shall be paid to districts based on applications approved from the prior year in accordance with the provisions of section 1 of P.L.2013, c.231 (C.18A:38-1.1), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for School Building Aid, a district's district aid percentage calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10) shall equal the percentage calculated for the 2001-2002 school year.

Of the amounts hereinabove appropriated for School Building Aid and School Construction Debt Service Aid, the calculation of each eligible district's allocation shall include the amount based on school bond and lease purchase agreement payments for interest and principal payable during the 2022-2023 school year pursuant to sections 9 and 10 of P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years based on the difference between the amounts calculated using actual principal and interest amounts in a prior year and the amounts allocated and paid in that prior year.

Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's allocation of the amounts hereinabove appropriated for School Construction Debt Service Aid and School Building Aid shall be 85 percent of the district's approved October 29, 2021 application amount.

Notwithstanding the provisions of any law or regulation to the contrary, when calculating a district's allocation of the amount hereinabove appropriated for School Construction Debt Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9) shall also be applicable for a school facilities project approved by the Commissioner of Education and by the voters in a referendum after the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).

Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law or regulation to the contrary, for the purpose of calculating a district's State Debt Service Aid, "M", the maintenance factor, shall equal 1.

In addition to the amount hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

Notwithstanding the provisions of section 4 of P.L.1997, c.264 (C.26:2H-18.58g), section 17 of P.L.2000, c.72 (C.18A:7G-17), or any law or regulation to the contrary, of the amount hereinabove appropriated to the School Construction and Renovation Fund such amounts as the Director of the Division of Budget and Accounting may determine first shall be charged to the Property Tax Relief Fund.

32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

12-5011	Marie H. Katzenbach School for the Deaf	\$5,855,000
	Total Direct State Services Appropriation, Operation and Support of Educational Institutions	<u>\$5,855,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,030,000)
Materials and Supplies	(665,000)
Services Other Than Personal	(589,000)
Maintenance and Fixed Charges	(400,000)

Special Purpose:

12	Transportation Expenses for Students	(40,000)
	Additions, Improvements and Equipment	(131,000)

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.

33 Supplemental Education and Training Programs

DIRECT STATE SERVICES

20-5062	Career Readiness and Technical Education	\$998,000
	Total Direct State Services Appropriation, Supplemental Education and Training Programs	<u>\$998,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$942,000)
Materials and Supplies	(17,000)
Services Other Than Personal	(39,000)

STATE AID

20-5062	Career Readiness and Technical Education	\$4,860,000
	Total State Aid Appropriation, Supplemental Education and Training Programs	<u>\$4,860,000</u>

State Aid:

20	Vocational Education	(\$4,860,000)
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Of the amount hereinabove appropriated for Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

34 Educational Support Services

DIRECT STATE SERVICES

30-5063	Standards, Assessments, and Curriculum	\$46,083,000
31-5060	Grants Management	1,045,000
32-5061	Recruitment, Preparation, Certification and Educator Evaluation	5,318,000
33-5067	Field Services	9,167,000
34-5068	Innovation	1,526,000
35-5069	Early Childhood Education	3,779,000
37-5069	Comprehensive Support	1,369,000
40-5064	Student Services	4,251,000
	Total Direct State Services Appropriation, Educational Support Services	<u>\$72,538,000</u>

Direct State Services:

Personal Services:

2	Salaries and Wages	(\$22,675,000)
	Materials and Supplies	(136,000)
4	Services Other Than Personal	(2,125,000)
	Maintenance and Fixed Charges	(7,000)
6	Special Purpose:	
	30 Learning Loss Program	(250,000)
8	30 Learning Loss Report	(1,000,000)
	30 Statewide Assessment Program	(36,275,000)
10	30 Reading Acceleration/Professional Integrated Development Program	(2,000,000)
	30 Climate Change Education Grants to Schools	(5,000,000)
12	30 General Education Development	(250,000)
	32 K-12 Education Workforce Diversity Programs	(550,000)
14	40 New Jersey Commission on Holocaust Education	(255,000)
	40 New Jersey Amistad Commission	(1,010,000)
16	40 New Jersey Commission on Latino and Hispanic Heritage	(1,000,000)
	Additions, Improvements and Equipment	(5,000)

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Receipts from the State Board of Examiners' fees in excess of those anticipated, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.

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Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for K-12 Education Workforce Diversity Programs shall be used to support Department of Education programs to increase and retain diversity in the K-12 education workforce, which shall include, but not be limited to, the program established pursuant to section 1 of P.L.2019, c.102 (C.18A:6-136) and programs to provide mentorship to minority teachers and candidates for teacher preparation as determined by the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Climate Change Education Grants to Schools, \$500,000 shall be used to support the Office of Climate Change Education. The remaining funds shall be used for grants to support schools with the implementation of the new climate change education standards by providing funding for technical assistance, professional development opportunities, instructional materials, and evaluation strategies to support educators. The grant program shall give priority to SDA districts submitting approved applications, as determined by the Commissioner of Education, based on a district's demonstration of its readiness to implement such a program.

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In addition to the amount hereinabove appropriated for the Statewide Assessment Program, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

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The unexpended balance at the end of the preceding fiscal year in the Statewide Assessment Program account is appropriated for the same purpose.

42

The amount appropriated for Learning Loss Report shall support school districts and aid a Statewide effort to analyze, understand, and address the COVID-19 pandemic's impact on learning loss and create tangible strategies and tools to mitigate the impact on student academic success, subject to the approval of the Commissioner of Education.

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GRANTS-IN-AID

30-5063	Standards, Assessments and Curriculum	\$5,350,000
50	34-5068 Innovation	985,000

40-5064	Student Services	4,075,000
2	<i>(From General Fund</i>	\$3,575,000)
	<i>(From Property Tax Relief Fund</i>	500,000)
4	Total Grants-in-Aid Appropriation, Educational Support Services	<u>\$10,410,000</u>
6	<i>(From General Fund</i>	\$9,910,000)
	<i>(From Property Tax Relief Fund</i>	500,000)
	Grants-in-Aid:	
8	30 Advanced Placement Exam Fee Waiver	(\$1,075,000)
	30 K-12 Computer Science Education Initiative	(2,000,000)
10	30 Jobs for America’s Graduates New Jersey (JAG NJ)	(100,000)
	30 Bard High School Early College Newark	(250,000)
12	30 W.E.B. Du Bois Scholars Institute	(100,000)
	30 Liberty Science Center - Educational Services	(1,350,000)
14	30 Governor’s Literacy Initiative	(225,000)
	30 Bridge Linx Therapy Center, Ocean Township	(250,000)
16	34 NAN Newark Tech World	(400,000)
	34 New Jersey STEM Innovation Fellowship	(100,000)
18	34 Research & Development Council of New Jersey.....	(485,000)
	40 Unified Sports Program	(25,000)
20	40 High Poverty School District Minority Teacher Recruitment Program	(750,000)
	40 Restorative Justice in Education (P.L.2019, c.412) (PTRF)	(500,000)
22	40 School-Based Mental Health Training Grant Program (P.L.2021, c.322)	(500,000)
	40 Teach for America New Jersey - New Teacher Recruitment	(300,000)
24	40 New Jersey Tutoring Corps	(1,000,000)
26	40 Grants for After School and Summer Activities for At-Risk Children	(1,000,000)

28 The amount hereinabove appropriated for Advanced Placement Exam Fee Waiver shall
30 supplement that portion of the Advanced Placement Exam Fee that is not currently funded
32 by The College Board Test Fee Waiver and School Test Processing Fee Waiver for students
34 that qualify for the Free or Reduced Price Lunch Program.

36 The amount hereinabove appropriated for the K-12 Computer Science Education Initiative shall
38 be used exclusively to support approved applications for the expansion and support of
40 professional development of K-12 computer science teachers, and for advanced computer
science course offerings as determined by the Commissioner of Education based on a
district's demonstration of its readiness to implement such a program, subject to the approval
of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall
be used to provide educational services to districts with high concentrations of at-risk
students in the science education component of the New Jersey student learning standards
as established by law.

The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used for a grant for the Learning Through Listening program at the New Jersey Unit of Learning Ally.

From the amount hereinabove appropriated for High Poverty School District Minority Teacher Recruitment Program, the Commissioner of Education shall continue the department's efforts to develop and implement a competitive grant program to provide funding to eligible organizations that recruit, train, and place new teachers, with special emphasis on minority teachers, in one or more high poverty school districts in the State. To be eligible to receive a grant under the program an organization shall meet certain conditions established by the Commissioner of Education. "High poverty school district" means a school district in which the percentage of students who are at-risk pupils, as defined by section 3 of P.L.2007, c.256 (C.18A:7F-45) is equal to or greater than 40 percent. From the amount hereinabove appropriated for High Poverty School District Minority Teacher Recruitment Program, the Commissioner of Education shall appropriate not less than \$250,000 to an organization that, in addition to the criteria stated above, also provides at least two years of direct coaching for teachers and does not accept tuition or fees from teachers to participate in the program. The organization shall also demonstrate a history of being able to place minority teachers in high poverty districts.

The unexpended balance at the end of the preceding fiscal year in the Nonpublic STEM Reimbursement Program (P.L.2019, c.256) account established pursuant to P.L.2019, c.256 (C.18A:6-137 et seq.) is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

39-5094	Teachers' Pension and Annuity Assistance	\$5,682,141,000
	<i>(From Property Tax Relief Fund \$5,682,141,000)</i>	
	Total State Aid Appropriation, Educational Support	
	Services	<u>\$5,682,141,000</u>
	<i>(From Property Tax Relief Fund \$5,682,141,000)</i>	
<i>State Aid:</i>		
39	Teachers' Pension and Annuity Fund – Post Retirement Medical (PTRF)	(\$1,045,822,000)
39	Teachers' Pension and Annuity Fund (PTRF)	(3,200,497,000)
39	Social Security Tax (PTRF)	(861,845,000)
39	Teachers' Pension and Annuity Fund – Non-contributory Insurance (PTRF)	(53,604,000)
39	Post Retirement Medical Other Than TPAF (PTRF).....	(251,573,000)
39	Debt Service on Pension Obligation Bonds (PTRF)	(268,800,000)

Such additional amounts as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.

In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such amounts as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

Such additional amounts as may be required for the Teachers' Pension and Annuity Fund - Non-contributory Insurance, Post Retirement Medical Other Than TPAF, and Affordable Care Act Fees are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Debt Service on Pension Obligation Bonds are appropriated, as the Director of the Division of Budget and Accounting shall determine. The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

35 Education Administration and Management

DIRECT STATE SERVICES

Table with 2 columns: Description and Amount. Rows include Performance Management (\$551,000), Office of Fiscal Accountability and Compliance (2,282,000), Administration and Support Services (15,759,000), and Total Direct State Services Appropriation, Education Administration and Management (\$18,592,000).

Direct State Services:

Personal Services:

Table with 2 columns: Description and Amount. Rows include Salaries and Wages (\$15,457,000), Materials and Supplies (108,000), Services Other Than Personal (2,560,000), and Maintenance and Fixed Charges (62,000).

Special Purpose:

Table with 2 columns: Description and Amount. Rows include Internal Auditing (342,000) and State Board of Education Expenses (63,000).

Receipts from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.

Such additional amounts as may be required for payments to arbitrators in accordance with section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.

Costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal data system, shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such amounts as may be required as the Director of the Division of Budget and Accounting shall determine.

GRANTS-IN-AID

Table with 2 columns: Description and Amount. Rows include Administration and Support Services (\$100,000) and Total Grants-in-Aid Appropriation, Education Administration and Management (\$100,000).

Grants-in-Aid:

Table with 2 columns: Description and Amount. Row includes Institute of Italian and Italian American Heritage Studies (\$100,000).

Department of Education, Total State Appropriation..... \$18,602,440,000

Of the amounts hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal resources, there are appropriated funds to

2 establish the Office of School Preparedness and Emergency Planning within the Department
of Education, to plan, coordinate, and conduct comprehensive school safety and
4 preparedness assessments for schools and districts Statewide, in collaboration with law
enforcement, the Office of Homeland Security and Preparedness, and the Governor's School
6 Security Task Force, subject to the approval of the Director of the Division of Budget and
Accounting.

8 Subject to the availability of federal funds, the Commissioner of Education shall enter into a
contract with a nonprofit entity, having the largest library of audio textbooks, for the
10 provision of products and services to public schools to assist students who are unable to use
standard text due to a learning disability, visual impairment, or a physical disability. The
12 products and services to be provided may include, but need not be limited to, accessible,
human-narrated audiobooks that are available through both mainstream and specialized
14 devices, software capable of recording and reporting data for instructional purposes, and
professional development opportunities for instructional and support staff. Upon the
16 certification of the Director of the Division of Budget and Accounting of the availability of
federal funds for the performance of the terms of such contract for the 2022-2023 school
18 year, there is appropriated an amount of federal funds not less than \$375,000 and not to
exceed \$1,500,000, subject to the approval of the director.

20 In the event that sufficient funds are not appropriated to fully fund any State Aid item, the
Commissioner of Education shall apportion such appropriation among the districts in
22 proportion to the State Aid each district would have been apportioned had the full amount
of State Aid been appropriated.

24 Notwithstanding the provisions of any law or regulation to the contrary, should appropriations
in the Property Tax Relief Fund exceed available revenues, the Director of the Division of
Budget and Accounting is authorized to transfer General Fund revenues into the Property
26 Tax Relief Fund, provided that unrestricted balances are available from the General Fund,
as determined by the Director of the Division of Budget and Accounting.

28 The Director of the Division of Budget and Accounting may transfer from one State Aid
appropriations account for the Department of Education in the General Fund to another
30 appropriations account in the same department in the Property Tax Relief Fund such funds
as are necessary to effect the intent of the provisions of the appropriations act governing the
32 allocation of State Aid to local school districts and to effect the intent of legislation enacted
subsequent to the enactment of the appropriations act, provided that sufficient funds are
34 available in the appropriations for that department.

36 Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school
aid payments are subject to the approval of the State Treasurer.

38 From the amounts hereinabove appropriated, such amounts as are required to satisfy delayed
June 2022 school aid payments are appropriated and the State Treasurer is hereby authorized
40 to make such payment in July 2022, as adjusted for any amounts due and owing to the State
as of June 30, 2022.

42 Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts
hereinabove appropriated for State Aid may be made directly to the district bank account for
44 the repayment of principal and interest and other costs, when authorized under the terms of
a promissory note entered into under the provisions of section 1 of P.L.2003, c.97
(C.18A:22-44.2).

46 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
Education may reduce the total State Aid amount payable for the 2022-2023 school year for
48 a district in which an independent audit of the 2021-2022 school year conducted pursuant
to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts
50 after the recalculation of the district's actual Total Administrative Costs pursuant to
N.J.A.C.6A:23A-8.3.

52 Notwithstanding the provisions of any law or regulation to the contrary, any school district
receiving a final judgment or order against the State to assume the fiscal responsibility for
54 the residential placement of a special education student shall have the amount of the
judgment or order deducted from the State Aid to be allocated to that district.

56 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
Education may withhold State Aid payments to a school district that has not submitted in
58 final form the data elements requested for inclusion in a Statewide data warehouse within
60 days of the department's initial request or its request for additional information, whichever
is later.

62 In the event that sufficient balances are not available in the "School District Deficit Relief
Account" for amounts recommended by the Commissioner of Education to the State

Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such amounts as required from available balances in State Aid accounts.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or regulation to the contrary, the amount of the Department of Education State Aid appropriations made available to the Department of Human Services, the Department of Children and Families, the Department of Corrections or the Juvenile Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved facilities under contract with the applicable department shall be made at annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the Blind and Visually Impaired, or in a regional day school operated by or under contract with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students enrolled in a career and technical education program, an adult education assessment program, or a post-secondary dual and concurrent enrollment education program.

Notwithstanding the provisions of subsection a. of section 5 of P.L.1996, c.138 (C.18A:7F-5) or any law or regulation to the contrary, for any district receiving Equalization Aid, Security Aid, Adjustment Aid, Special Education Categorical Aid, or Transportation Aid, no adjustments shall be made to State Aid amounts payable during the 2022 - 2023 school year based on adjustments to the 2021 - 2022 allocations using actual pupil counts.

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

<i>Summary of Department of Education Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$102,872,000
Grants-in-Aid	85,510,000
State Aid	18,414,058,000
<i>Appropriations by Fund:</i>	
General Fund	\$271,578,000
Property Tax Relief Fund	18,330,862,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

DIRECT STATE SERVICES

11-4870	Forest Resource Management	\$10,596,000
12-4875	Parks Management	41,503,000
13-4880	Hunters' and Anglers' License Fund	17,746,000

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	14-4885	Shellfish and Marine Fisheries Management	4,154,000
2	20-4880	Wildlife Management	594,000
	21-4895	Natural Resources Engineering	1,392,000
4	24-4876	Palisades Interstate Park Commission	5,643,000
		Total Direct State Services Appropriation, Natural Resource Management	<u>\$81,628,000</u>
6		Direct State Services:	
		Personal Services:	
8		Salaries and Wages	(\$49,420,000)
		Employee Benefits	(3,996,000)
10		Materials and Supplies	(5,158,000)
		Services Other Than Personal	(3,842,000)
12		Maintenance and Fixed Charges	(2,070,000)
		Special Purpose:	
14	11	Fire Fighting Costs	(7,543,000)
	12	Princeton Battlefield State Park	(25,000)
16	12	Green Acres/Open Space Administration.....	(6,171,000)
	12	Absecon Lighthouse Repairs	(500,000)
18	20	Endangered Species Tax Check-Off Donations	(454,000)
	21	Dam Safety	(1,392,000)
20		Additions, Improvements and Equipment	(1,057,000)

22 In addition to the amount hereinabove appropriated for Forest Resource Management, there is
23 appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

24 Receipts in excess of the amount anticipated from fees, leases and permit receipts from the use
25 of Parks Management fees, leases, permits and marina rentals, and the unexpended balance
26 at the end of the preceding fiscal year of such receipts, are appropriated for Parks
27 Management, subject to the approval of the Director of the Division of Budget and
28 Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
30 appropriated for the Green Acres/Open Space Administration account may be provided as
31 recommended by the Commissioner of the Department of Environmental Protection, in part,
32 from five percent of any supplemental appropriations for the Preserve New Jersey Green
33 Acres Fund or the Preserve New Jersey Blue Acres Fund, and the balance shall be
34 transferred from the Garden State Green Acres Preservation Trust Fund, the "Green Acres,
35 Farmland, Blue Acres, and Historic Preservation Bond Act of 2007," and the "Green Acres,
36 Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act
37 of 2009," and any Green Trust Fund established pursuant to a Green Acres bond act to the
38 General Fund, together with an amount not to exceed \$403,000, and is appropriated to the
39 Department of Environmental Protection for Green Acres/Blue Acres/Open Space
40 Administration, subject to the approval of the Director of the Division of Budget and
41 Accounting. Further, there are appropriated from the Garden State Green Acres Preservation
42 Trust Fund such amounts as may be required for the Department's administrative costs
43 related to programs for buyout of flood-prone properties funded by the federal "Disaster
44 Relief Appropriations Act, 2013," provided that reimbursements to the Department of such
45 costs from federal funding agencies shall be reimbursed to the Garden State Green Acres
46 Preservation Trust Fund.

47 There is appropriated to the Delaware and Raritan Canal Commission such amounts as may be
48 collected from permit review fees pursuant to section 12 of P.L.1974, c.118 (C.13:13A-12),
49 subject to the approval of the Director of the Division of Budget and Accounting.

50 The unexpended balance at the end of the preceding fiscal year in the Recreational Land
51 Development and Conservation - Constitutional Dedication administrative account is
52 appropriated for the same purpose, subject to the approval of the Director of the Division of
53 Budget and Accounting.

Receipts from police court, stands, concessions, and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the same purpose.

Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund, the first \$13,034,000 is appropriated from that fund and any amount remaining therein and the unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts to that fund are less than anticipated, the appropriation from the fund shall be reduced proportionately.

Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such amounts as may be necessary to offset revenue losses associated with the issuance of free waterfowl stamps and hunting and fishing licenses to active members of the New Jersey National Guard and disabled veterans. The amount to be appropriated shall be certified by the Division of Fish and Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Endangered Species Tax Check-Off Donations account is payable from receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account at the end of the preceding fiscal year, together with Endangered Species Tax Check-Off receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

There is appropriated to the Department of Environmental Protection \$200,000 from the "Drug Enforcement and Demand Reduction Fund" for the cost of implementing and administering the Hooked on Fishing-Not on Drugs Program established pursuant to P.L.2012, c.46 (C.23:2-13 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$4,442,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$440,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.

There is appropriated to the Department of Environmental Protection from penalties collected under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such amounts as may be necessary to remove dams that may be abandoned, have disputed ownership, or are not in compliance with current inspection or repair requirements. The unexpended balance at the end of the preceding fiscal year of such receipts are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$1,158,000 is appropriated from the capital construction appropriation for HR-6 Flood Control for costs attributable to the operation and administration of the State Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from the Shore Protection Fund such additional amounts as are required to fund the Department's administrative costs related to the Department's oversight of flood control, coastal replenishment, and other projects funded by the federal "Disaster Relief Appropriations Act, 2013"; provided, however, that any reimbursements received by the State from the federal "Disaster Relief Appropriations Act, 2013" that reimburse the State for such departmental administrative costs shall be deposited in the Shore Protection Fund.

In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed \$68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control account for administrative costs attributable to flood control and an amount not to exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

62	12-4875 Parks Management	\$2,214,000
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Total Grants-in-Aid Appropriation, Natural Resource Management	\$2,214,000
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Grants-in-Aid:

12	Public Facility Programming	(\$1,214,000)
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12	Friends of the New Jersey School of Conservation	(1,000,000)
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Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

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STATE AID

12-4875	Parks Management	\$10,000,000
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<i>(From Property Tax Relief Fund</i>	<i>\$10,000,000)</i>
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Total State Aid Appropriation, Natural Resource Management	\$10,000,000
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<i>(From Property Tax Relief Fund</i>	<i>\$10,000,000)</i>
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State Aid:

16

12	Grants for Urban Parks (PTRF)	(\$10,000,000)
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18

The unexpended balance at the end of the preceding fiscal year in the Grants for Urban Parks account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

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CAPITAL CONSTRUCTION

21-4895	Natural Resources Engineering	\$61,500,000
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Total Capital Construction Appropriation, Natural Resource Management	\$61,500,000
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Capital Projects:

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Natural Resources Engineering:

21	Shore Protection Fund Projects	(\$45,000,000)
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21	HR-6 Flood Control	(16,500,000)
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The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

32

An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

34

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Shore Protection Fund Projects, such additional amounts as may be required to provide the State's matching funds share for federally authorized United States Army Corps of Engineers restoration and mitigation projects are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

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43 Science and Technical Programs

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DIRECT STATE SERVICES

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05-4810	Water Supply	\$14,254,000
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07-4850	Water Monitoring and Resource Management	10,299,000
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15-4890	Land Use Regulation and Management	15,372,000
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18-4810	Science and Research	335,000
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29-4850	Environmental Management and Preservation - Constitutional Dedication	15,330,000
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	90-4801	Environmental Policy and Planning	3,270,000
2		Total Direct State Services Appropriation, Science and Technical Programs	\$58,860,000

Direct State Services:

	4	Personal Services:	
		Salaries and Wages	(\$18,859,000)
6		Materials and Supplies	(471,000)
		Services Other Than Personal	(6,689,000)
8		Maintenance and Fixed Charges	(167,000)
		Special Purpose:	
10	05	Water/Wastewater Operators Licenses	(43,000)
	05	Safe Drinking Water Fund	(2,718,000)
12	07	Water Resources Monitoring and Planning	(10,299,000)
	15	Tidelands Peak Demands	(4,024,000)
14	18	Hazardous Waste Research	(250,000)
	29	Water Resources Monitoring and Planning - Constitutional Dedication	(15,330,000)
16		Additions, Improvements and Equipment	(10,000)

18 The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated
 20 from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224
 22 (C.58:12A-1 et seq.), together with an amount not to exceed \$591,000, for administration
 of the Safe Drinking Water program, subject to the approval of the Director of the Division
 of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be
 reduced proportionately.

24 Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141
 26 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove
 28 appropriated for the Hazardous Waste Research account is appropriated from the available
 balance in the New Jersey Spill Compensation Fund for research on the prevention and the
 effects of discharges of hazardous substances on the environment and organisms, on methods
 of pollution prevention and recycling of hazardous substances, and on the development of
 improved cleanup, removal, and disposal operations, subject to the approval of the Director
 of the Division of Budget and Accounting.

32 In addition to the amount hereinabove appropriated for Science and Research, an amount not to
 34 exceed \$3,265,000 is appropriated from the Hazardous Discharge Site Cleanup Fund for the
 same purpose, subject to the approval of the Director of the Division of Budget and
 Accounting.

36 Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance
 38 at the end of the preceding fiscal year of such receipts, are appropriated to the Department
 of Environmental Protection to offset the costs of the Water Supply program, subject to the
 approval of the Director of the Division of Budget and Accounting.

40 Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers
 42 Licenses, and the unexpended balances at the end of the preceding year of such receipts, are
 appropriated to the Department of Environmental Protection for the Water Supply program
 and for the Private Well Testing program, subject to the approval of the Director of the
 Division of Budget and Accounting.

44 Receipts in excess of the amount anticipated from fees from the Water and Wastewater Operators
 46 Licensing program, and the unexpended balances at the end of the preceding year of such
 receipts, are appropriated subject to the approval of the Director of the Division of Budget
 48 and Accounting.

50 The amount hereinabove appropriated for the Water Resources Monitoring and Planning -
 52 Constitutional Dedication shall be provided from revenue received from the Corporation
 Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162

(C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account is appropriated to be used in a manner consistent with the requirements of the constitutional dedication.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account shall be made available to support nonpoint source pollution and watershed management programs, consistent with the constitutional dedication, within the Department of Environmental Protection, including amounts of \$1,745,000 for New Jersey Geological Survey, \$500,000 for Forest Resource Management, and an amount not to exceed \$790,000 for the Department of Agriculture to support nonpoint source pollution control programs, at a level of \$540,000, and the Conservation Assistance Program, at an amount not to exceed \$250,000, on or before September 1, 2022, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the individual amounts anticipated for "Coastal Area Facility Review Act," P.L.1973, c.185 (C.13:19-1 et seq.), Freshwater Wetlands, Stream Encroachment, Waterfront Development, and Wetlands fees, and the unexpended balance at the end of the preceding year of such receipts, are appropriated for administrative costs associated with the Land Use Regulation and Management program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), the Commissioner of Environmental Protection may utilize from the funds hereinabove appropriated from those sources such amounts as the commissioner may determine as necessary to broaden the Department's research efforts to address emerging environmental issues.

In addition to the federal funds amount hereinabove appropriated for the Water Supply program classification, such additional amounts that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated for the same purpose.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants account is appropriated for the same purpose.

Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed Restoration Projects programs, such amounts as are necessary or required may be transferred to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration Projects account is appropriated for the same purpose.

There is appropriated to the Lake Hopatcong Commission such amounts as may be collected from a boat registration surcharge, or other fee as may be authorized pursuant to separate legislation, for the purposes of continuing operations of the commission.

CAPITAL CONSTRUCTION

48	05-4840	Water Supply	\$60,000,000
		Total Capital Construction Appropriation, Science and Technical Programs	\$60,000,000

Capital Projects:

50	05	Drinking Water and Clean Water Infrastructure	(\$60,000,000)
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44 Site Remediation and Waste Management

DIRECT STATE SERVICES

58	19-4815	Publicly-Funded Site Remediation and Response	\$9,667,000
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23-4910	Solid and Hazardous Waste Management	5,111,000
27-4815	Remediation Management.....	36,103,000
	Total Direct State Services Appropriation, Site	
	Remediation and Waste Management	<u>\$50,881,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$17,007,000)
Materials and Supplies	(146,000)
Services Other Than Personal	(3,396,000)
Maintenance and Fixed Charges	(437,000)

Special Purpose:

19 Cleanup Projects Administrative Costs	(9,667,000)
27 Hazardous Discharge Site Cleanup Fund – Responsible Party	(20,228,000)

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for costs associated with the Administration and Support Services program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to site specific charges, the amounts hereinabove for the Remediation Management program classification, excluding the Hazardous Discharge Site Cleanup Fund - Responsible Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$10,005,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account is appropriated from responsible party cost recoveries and Licensed Site Remediation Professionals fees deposited into the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$15,256,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund - Responsible Party account such additional amounts, as necessary, received from cost recoveries and from the Licensed Site Remediation Professionals fees and deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs associated with the "Site Remediation Reform Act," P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Solid Waste - Utility Regulation Assessments, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and Hazardous Waste Management program classification and "County Environmental Health Act," P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for costs incurred to oversee the State's recycling efforts and other solid waste program activities.

In addition to the federal funds amount for the Publicly-Funded Site Remediation and Response program classification and the Remediation Management program classification, such additional amounts that may be received from the federal government for the Superfund Grants program are hereby appropriated for the same purpose.

Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, monies appropriated to the Department of Environmental Protection from the Clean Communities Program Fund shall be provided by the Department to the New Jersey Clean Communities Council pursuant to a contract between the Department and the New Jersey Clean Communities Council to implement the requirements of the Clean Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

CAPITAL CONSTRUCTION

2	29-4815	Environmental Management and Preservation - Constitutional Dedication	\$52,122,000
4		Total Capital Construction Appropriation, Site Remediation and Waste Management	\$52,122,000

Capital Projects:

Site Remediation:

6	29	Hazardous Substance Discharge Remediation - Constitutional Dedication	(\$15,330,000)
8	29	Private Underground Storage Tank Remediation - Constitutional Dedication	(15,330,000)
10	29	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication	(21,462,000)

The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such amounts as necessary, as determined by the Director of the Division of Budget and Accounting, are appropriated for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

The amounts hereinabove appropriated for Private Underground Storage Tank Remediation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey Economic Development Authority's Hazardous Discharge Site Remediation Fund and the Department of the Treasury's Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Except as otherwise provided in this act and notwithstanding the provisions of any other law or regulation to the contrary, cost recoveries, recoveries of natural resource damages received pursuant to judgments concluded prior to the effective date of Article VIII, Section II, paragraph 9 of the State Constitution, and other associated damages recovered by the State shall be deposited into the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages.

Notwithstanding the provisions of any law or regulation to the contrary, there are hereby appropriated from the Natural Resource Damages - Constitutional Dedication account such amounts as are required, as determined by the Director of the Division of Budget and Accounting, in consultation with the Attorney General, and consistent with the requirements of the constitutional dedication pursuant to Article VIII, Section II, paragraph 9 of the State Constitution, to pay the legal or other costs incurred by the State to pursue settlements and judicial administrative awards relating to natural resource damages.

45 Environmental Regulation

DIRECT STATE SERVICES

52	01-4820	Radiation Protection and Quality Assurance	\$5,720,000
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	02-4825	Air Pollution Control	15,075,000
2	08-4891	Water Pollution Control	7,955,000
	09-4860	Public Wastewater Facilities	2,904,000
		Total Direct State Services Appropriation, Environmental	
4		Regulation	\$31,654,000

Direct State Services:

Personal Services:

Salaries and Wages (\$18,220,000)

Materials and Supplies (133,000)

Services Other Than Personal (4,555,000)

Maintenance and Fixed Charges (176,000)

Special Purpose:

01 Nuclear Emergency Response (1,849,000)

01 Quality Assurance - Lab
Certification Programs (1,668,000)

02 Pollution Prevention (1,059,000)

02 Toxic Catastrophe Prevention (1,095,000)

02 Worker and Community Right
to Know Act (791,000)

02 Oil Spill Prevention (2,108,000)

There are appropriated from the "Commercial Vehicle Enforcement Fund," established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Nuclear Regulatory Commission - Agreement State account, such amounts as may be necessary to fund the costs of the Radiation Protection program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the amount anticipated, not to exceed \$1,221,000, are appropriated. The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Pollution Prevention account is payable from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$606,000, for administration of the Pollution Prevention program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the "Worker and Community Right to Know Act" account is payable out of the "Worker and Community Right to Know Fund," and the receipts in excess of the amount anticipated, not to exceed \$474,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$576,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1 of P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2) or any law or regulation to the contrary, in addition to the amount anticipated to the General Fund from the New Jersey Environmental Infrastructure Financing Program Administrative Fee, there is appropriated \$2,600,000 to the Department of Environmental Protection for

associated administrative and operating expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated from Air Pollution Fees - Minor Sources, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for expansion of the Air Pollution Control program, subject to the approval of the Director of the Division of Budget and Accounting. In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional amounts that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.

46 Environmental Planning and Administration

DIRECT STATE SERVICES

26-4805	Regulatory and Governmental Affairs	\$1,873,000
99-4800	Administration and Support Services	31,777,000
	Total Direct State Services Appropriation, Environmental Planning and Administration	<u>\$33,650,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$22,268,000)
Materials and Supplies	(124,000)
Services Other Than Personal	(792,000)
Maintenance and Fixed Charges	(157,000)

Special Purpose:

99 New Jersey Environmental Management System	(4,729,000)
99 Office of Climate Action and the Green Economy	(580,000)
99 Council on Green Jobs	(5,000,000)

The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian - Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Salaries and Wages, \$3,000,000, in total, may be transferred to other Direct State Services accounts in the Department of Environmental Protection for the payment of costs to employ additional staff whose responsibilities substantially relate to environmental justice, drinking water, solid waste, or food waste, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

99-4800	Administration and Support Services	\$7,924,000
	(From General Fund	\$6,328,000)
	(From Property Tax Relief Fund	1,596,000)
	Total State Aid Appropriation, Environmental Planning and Administration	<u>\$7,924,000</u>
	(From General Fund	\$6,328,000)
	(From Property Tax Relief Fund	1,596,000)

State Aid:

99 Mosquito Control, Research, Administration, and Operations (PTRF) ...	(\$1,596,000)
99 Fenwick Manor, Pinelands Commission	(500,000)
99 Administration and Operations of the Highlands Council	(2,429,000)

99 Administration, Planning, and
 Development Activities
 of the Pinelands Commission (3,399,000)

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Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department
 of Environmental Protection, pursuant to a memorandum of agreement between the
 Pinelands Commission and the Department of Environmental Protection, are hereby
 appropriated to the Pinelands Commission.

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The unexpended balance at the end of the preceding fiscal year in the Mosquito Control,
 Research, Administration and Operations account is appropriated for the same purpose,
 subject to the approval of the Director of the Division of Budget and Accounting.

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Of the amount hereinabove appropriated for Mosquito Control, Research, Administration and
 Operations, no less than \$250,000 shall be allocated for the activities of the State Mosquito
 Control Commission subject to the approval of the Director of the Division of Budget and
 Accounting.

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47 Compliance and Enforcement

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DIRECT STATE SERVICES

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02-4855	Air Pollution Control	\$4,683,000
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04-4835	Pesticide Control	2,282,000
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08-4855	Water Pollution Control	6,856,000
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15-4855	Land Use Regulation and Management	2,973,000
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23-4855	Solid and Hazardous Waste Management	5,643,000
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Total Direct State Services Appropriation, Compliance and Enforcement		<u>\$22,437,000</u>
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Direct State Services:

Personal Services:

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Salaries and Wages	(\$17,022,000)
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Materials and Supplies	(196,000)
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Services Other Than Personal	(3,258,000)
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Maintenance and Fixed Charges	(704,000)
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Special Purpose:

15 Tidelands Peak Demands	(1,257,000)
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Receipts in excess of the amount anticipated for Pesticide Control fees, and the unexpended
 balance at the end of the preceding fiscal year of such receipts, are appropriated to the
 Department of Environmental Protection for the same purpose, subject to the approval of the
 Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into
 the "Coastal Protection Trust Fund" pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall
 be allocated in the following priority order and are appropriated in the amount of \$485,000
 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program
 of grants for the operation of a sewage pump-out boat and the construction of sewage
 pump-out devices for marine sanitation devices and portable toilet emptying receptacles at
 public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117
 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring,
 surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and
 the amount of \$10,000 for the implementation of the "New Jersey Adopt a Beach Act,"
 P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust
 Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately
 among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.).
 The unexpended balance at the end of the preceding fiscal year of the Coastal Protection
 Trust Fund may be reallocated for any of the purposes in this paragraph. Receipts deposited
 into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance

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emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the "Cooperative Coastal Monitoring, Restoration and Enforcement Fund," established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the department, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

08-4855	Water Pollution Control	\$2,700,000
	<i>(From Property Tax Relief Fund</i>	<i>\$2,700,000)</i>
	Total State Aid Appropriation, Compliance and Enforcement	<u>\$2,700,000</u>
	<i>(From Property Tax Relief Fund</i>	<i>\$2,700,000)</i>
State Aid:		
08	County Environmental Health Act (PTRF)	(\$2,700,000)

Department of Environmental Protection, Total State Appropriation ... \$475,570,000

In the event that revenues are received in excess of the amount of revenues anticipated from Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands Fees, Stream Encroachment, Waterfront Development Fees, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water/Wastewater Operators Licenses, Air Pollution Fees - Minor Sources, and Pesticide Control Fees, if the amounts of such unanticipated revenues exceed \$8,224,000, the amounts of such unanticipated revenues in excess of \$8,224,000 and any reappropriated balances are appropriated for information technology enhancements in the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Private Underground Storage Tank Remediation - Constitutional Dedication account, an amount not to exceed \$1,000,000 shall be allocated for costs associated with the State Underground Storage Tank Inspection Program, pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Underground Storage Tank Inspection Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Pollution Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition, there is appropriated an amount not to exceed \$3,912,000 from the same source for other administrative costs, including legal services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, with regard to the fee-related appropriations provided hereinabove, the Commissioner of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the department's purview.

Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection,

unless otherwise herein dedicated, shall be deposited into the General Fund without regard to their specific dedication.

Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund amounts hereinabove appropriated for the programs included in the Performance Partnership Grant Agreement with the United States Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with the grant agreement and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts appropriated for site remediation, the Department of Environmental Protection may enter into a contract with the United States Environmental Protection Agency (EPA) to provide the State's statutory matching share for EPA-led Superfund remedial actions pursuant to the State Superfund contract.

Receipts in excess of \$4,600,000 anticipated for Air Pollution Fines, Clean Water Enforcement Act, Stream Encroachment Fines, Waterfront Development Fines, Freshwater Wetlands Fines, Solid Waste Fines, and Hazardous Waste Fines, not to exceed \$1,500,000, and the unexpended balance at the end of the preceding fiscal year are appropriated for the expansion of compliance, enforcement, and permitting efforts in the department, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for water resource evaluation studies and monitoring, the Department of Environmental Protection may enter into contracts with the United States Geological Survey to provide the State's match to joint funding agreements for water resource evaluation studies and monitoring analyses.

There is reappropriated to the Department of Environmental Protection an amount not to exceed \$5,000,000 from the "Shore Protection Fund" established pursuant to the "Shore Protection Bond Act of 1983," P.L.1983, c.356, for the cost, as defined by that act, of State Projects, including State Projects to restore coastal protection systems and removal of sand from State waterways resulting from Superstorm Sandy, subject to the approval of the Director of the Division of Budget and Accounting.

There is hereby appropriated for the same purpose the unexpended balance of funds that were appropriated to the Department of Environmental Protection from the "1996 Dredging and Containment Facility Fund," established pursuant to section 18 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," P.L.1996, c.70, to provide funding to the Department of Transportation for financing the cost of dredging navigation channels not located in the port region, as provided for in section 7 of P.L.1996, c.70, pursuant to a memorandum of understanding between the Department of Environmental Protection and the Department of Transportation, setting forth, among other things, a list of the channels to be dredged.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for environmental restoration and mitigation, the Department of Environmental Protection may enter into agreements with the United States Army Corps of Engineers to provide the State's matching share to any federally authorized restoration or mitigation projects.

Summary of Department of Environmental Protection Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$279,110,000
Grants-in-Aid	2,214,000
State Aid	20,624,000
Capital Construction	173,622,000

Appropriations by Fund:

General Fund	\$461,274,000
Property Tax Relief Fund	14,296,000

46 DEPARTMENT OF HEALTH*20 Physical and Mental Health**21 Health Services***DIRECT STATE SERVICES**

01-4215	Vital Statistics	\$1,321,000
02-4220	Family Health Services	3,496,000
03-4230	Public Health Protection Services	12,061,000
05-4285	Community Health Services	10,016,000
08-4280	Laboratory Services	5,969,000
12-4245	AIDS Services	1,336,000
	Total Direct State Services Appropriation, Health Services	<u>\$34,199,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$13,904,000)
Materials and Supplies	(2,229,000)
Services Other Than Personal	(1,116,000)
Maintenance and Fixed Charges	(330,000)

Special Purpose:

02	WIC Farmers Market Program	(85,000)
02	Identification System for Children's Health and Disabilities	(300,000)
02	Maternal Feedback on Quality of Care Database	(600,000)
02	Governor's Council for Medical Research and Treatment of Autism	(492,000)
02	Public Awareness Campaign for Black Infant Mortality	(500,000)
02	Implicit Bias Reduction Training	(250,000)
02	Maternal Infant Health Doula Registry ...	(450,000)
02	Menstrual Health Public Awareness Campaign	(200,000)
03	Cancer Registry	(393,000)
03	Cancer Investigation and Education	(493,000)
03	Emergency Medical Services for Children	(50,000)
03	New Jersey Immunization Information Systems	(500,000)
03	Animal Welfare	(146,000)
03	Worker and Community Right to Know .	(1,790,000)
05	Breast Cancer Public Awareness Campaign	(90,000)
05	New Jersey Commission on Cancer Research	(4,000,000)
05	Smoking Cessation and Prevention	(500,000)
05	Cancer Screening - Early Detection and Education Program	(5,000,000)
08	West Nile Virus - Laboratory	(630,000)
	Additions, Improvements and Equipment	(151,000)

2 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
3 from the New Jersey Spinal Cord Research Fund such amounts as are necessary to support
4 the award of grants for research on the treatment of spinal cord injuries, both traumatic and
5 non-traumatic, subject to the approval of the Director of the Division of Budget and
6 Accounting.

7 Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6),
8 subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5 of
9 P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any other law
10 or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey State
11 Commission on Brain Injury Research, New Jersey Commission on Spinal Cord Research,
12 and the Governor's Council for Medical Research and Treatment of Autism are subject to the
13 following condition: an amount from each appropriation, subject to the approval of the
14 Director of the Division of Budget and Accounting, may be used to pay the salary and other
15 benefits of one person who shall serve as Executive Director for all three entities, with the
16 services of such person allocated to the three entities as shall be determined by the three
17 entities.

18 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
19 \$500,000 from the Autism Medical Research and Treatment Fund for the operations of New
20 Jersey's Autism Registry.

21 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
22 \$500,000 from the Autism Medical Research and Treatment Fund for the operations of the
23 Governor's Council for Medical Research and Treatment of Autism.

24 Receipts deposited into the Autism Medical Research and Treatment Fund are appropriated for
25 the Governor's Council for Medical Research and Treatment of Autism, subject to the
26 approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
28 from the Autism Medical Research and Treatment Fund such amounts as are necessary to
29 support the award of grants for a Special Health Needs Medical Homes pilot program,
30 subject to the approval of the Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
32 \$250,000 from the Autism Medical Research and Treatment Fund for the Autism New Jersey
33 Helpline.

34 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
35 from the New Jersey Brain Injury Research Fund such amounts as are necessary to support
36 the award of grants for research on the treatment of brain injuries, both traumatic and
37 non-traumatic, subject to the approval of the Director of the Division of Budget and
38 Accounting.

39 In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law
40 or regulation to the contrary, there is appropriated \$154,000 from the "Emergency Medical
41 Technician Training Fund" to fund the Emergency Medical Services for Children Program.
42 Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross income
43 tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are
44 appropriated to the New Jersey State Commission on Cancer Research for breast cancer
45 research projects, subject to the approval of the Director of the Division of Budget and
46 Accounting.

47 The unexpended balances at the end of the preceding fiscal year in the Statewide Trauma
48 Registry account are appropriated to implement a Statewide registry of hospitalization for
49 traumatic injury, subject to the approval of the Director of the Division of Budget and
50 Accounting.

51 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983,
52 c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and
53 Community Right to Know account is payable from the "Worker and Community Right to
54 Know Fund."

55 The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency
56 Medical Service Helicopter Response Program account is appropriated.

57 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
58 from the "Pilot Clinic Fund" such amounts as are necessary to pay the reasonable and
59 necessary expenses of the "Animal Population Control Fund," subject to the approval of the
60 Director of the Division of Budget and Accounting.

61 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
62 (C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency
63 Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated

account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" \$125,000 for Emergency Medical Services and \$180,000 for the First Response EMT Cardiac Training Program.

In the event that amounts available in the "Emergency Medical Technician Training Fund" are insufficient to support reimbursement levels of \$750 for initial EMT training, while at the same time continuing to ensure funding for continuing EMT education at current levels, there are appropriated such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary to maintain these increased levels for initial and continuing EMT training and education.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" \$150,000 to support the web-based certification platform for all certified NJ Emergency Medical Services Personnel. In addition to the purposes set forth in section 2 of P.L.1993, c.227 (C.26:4-100.13), funds in the Hepatitis Inoculation Fund are appropriated and may be used for hepatitis prevention activities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1) is transferred to the General Fund.

The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department, provided that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health in health services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

02-4220	Family Health Services	\$203,465,000
	<i>(From General Fund</i>	<i>\$202,949,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>516,000)</i>
03-4230	Public Health Protection Services	79,606,000
05-4285	Community Health Services	2,200,000
12-4245	AIDS Services	32,435,000
	Total Grants-in-Aid Appropriation, Health Services	\$317,706,000
	<i>(From General Fund</i>	<i>\$317,190,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>516,000)</i>

Grants-in-Aid:

02	Family Planning Services.....	(\$30,029,000)
02	Family Planning Facilities Upgrades (HCFFA)	(10,000,000)
02	Maternal, Child and Chronic Health Services	(36,159,000)
02	Statewide Birth Defects Registry (CRF) .	(516,000)
02	Bergen Volunteer Medical Initiative	(300,000)
02	Integrated Care Pilot Program for Military, Veterans, and First Responders	(500,000)
02	NJ Center for Tourette Syndrome and Associated Disorders	(400,000)
02	Colette Lamothe - Galette Institute	(500,000)
02	Samaritan - Expanded Access to Palliative Care	(1,500,000)

	02	American Red Cross New Jersey Region .	(1,000,000)
2	02	Poison Control Center	(587,000)
	02	Early Childhood Intervention Program	(116,224,000)
4	02	Surveillance, Epidemiology, and End Results Expansion Program – CINJ	(1,950,000)
	02	Adler Aphasia Center	(200,000)
6	02	Improving Veterans Access to Health Care	(2,500,000)
	02	REED Next Autism Services Program ...	(1,000,000)
8	02	Reach Out and Read New Jersey	(100,000)
	03	Mya Lin Terry Foundation	(50,000)
10	03	Cancer Institute of New Jersey	(33,000,000)
	03	South Jersey Cancer Program - Camden ..	(27,400,000)
12	03	Cancer Institute of New Jersey - University Hospital Cancer Center Services	(1,000,000)
	03	Cancer Institute of New Jersey - Colorectal and Lung Cancer, Service Expansion	(2,000,000)
14	03	Cancer Institute of New Jersey - Pediatric Cancer Center	(10,000,000)
	03	ScreenNJ	(2,000,000)
16	03	Worker and Community Right to Know ..	(281,000)
	03	Public Health Infectious Disease Control	(1,875,000)
18	03	Robert Wood Johnson Barnabas Health - Pilot Nursing Program	(2,000,000)
	05	Implementation of Comprehensive Cancer Control Program	(1,000,000)
20	05	ALS Association	(1,000,000)
	05	Pharmaceutical Services for Adults with Cystic Fibrosis	(200,000)
22	12	North Jersey Community Research Initiative	(75,000)
	12	AIDS Grants	(25,910,000)
24	12	Overdose Fatality Review Team	(1,500,000)
	12	Hyacinth AIDS Foundation - Newark Clinic	(450,000)
26	12	Harm Reduction Services	(4,500,000)

28 Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an
 30 amount may be transferred to Direct State Services in the Department of Health to cover
 administrative costs of the program, subject to the approval of the Director of the Division
 of Budget and Accounting.

32 The Commissioner of Health shall, pursuant to applications, award funding for a pilot program
 for integrated health care for military, veterans, and first responders, to up to one health
 34 system or general hospital in the northern part of the State and up to one health system or
 general hospital in the southern part of the State.

36 Receipts from the federal Medicaid (Title XIX) program for handicapped infants are
 appropriated, subject to the approval of the Director of the Division of Budget and
 38 Accounting.

40 Of the amount hereinabove appropriated for the ALS Association to provide support services to
 New Jersey residents, 50 percent shall be allocated to the Greater Philadelphia Chapter of
 the ALS Association to serve residents in southern New Jersey and 50 percent shall be

2 allocated to the Greater New York Chapter of the ALS Association to serve residents in
3 central and northern New Jersey.

4 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
5 amount hereinabove appropriated for the Early Childhood Intervention Program, there is
6 appropriated up to \$4,000,000 from the Autism Medical Research and Treatment Fund for
7 the same purpose, subject to the approval of the Director of the Division of Budget and
8 Accounting; provided, however, that such sums as are necessary to fund the Autism helpline
9 and registry and any grant award approvals announced by the Governor's Council for
10 Medical Research and Treatment of Autism after June 1, 2021 shall first be paid from the
11 Autism Medical Research and Treatment Fund.

12 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
13 appropriated for the Early Childhood Intervention Program shall be conditioned on the Early
14 Childhood Intervention Program's family cost sharing program involving a progressive
15 charge for each hour of direct services provided to the child and/or the child's family in
16 accordance with the child's Individualized Family Service Plan, based upon household size
17 and gross income as set forth in the most recent published edition of the New Jersey Early
18 Intervention System Family Cost Participation Handbook.

19 In addition to the amount hereinabove appropriated for the Early Childhood Intervention
20 Program, such additional amounts as may be necessary are appropriated for the same
21 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
23 appropriated for the Early Childhood Intervention Program shall be conditioned on
24 adherence to the requirements of the "Individuals with Disabilities Education Improvement
25 Act of 2004," Pub.L. 108-446 (20 U.S.C.s.1400 et seq.), as amended, and part 303 of Title
26 34, Code of Federal Regulations, as set forth in the State Plan filed by the Early Childhood
27 Intervention Program with the U.S. Department of Education, Office of Special Education
28 Programs.

29 Of the amount hereinabove appropriated for the Surveillance, Epidemiology, and End Results
30 Expansion Program-CINJ account, an amount may be transferred to Direct State Services
31 in the Department of Health to cover administrative costs of the program, subject to the
32 approval of the Director of the Division of Budget and Accounting.

33 The amount hereinabove appropriated for Improving Veterans Access to Health Care shall be
34 used to support the costs of continued operations by the Vets4Warriors Program and any
35 remaining amounts may be allocated by the Commissioner of Health on a competitive basis
36 to fund initiatives to improve veterans' access to health care.

37 Upon a determination by the Commissioner of Health, made in consultation with the State
38 Treasurer, that additional State funding is necessary to reimburse centers for services to
39 uninsured clients, the Director of the Division of Budget and Accounting shall authorize the
40 appropriation of such sums as the commissioner determines are necessary for grants to
41 federally qualified health centers.

42 Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is
43 appropriated from the New Jersey Brain Injury Research Fund the amount of \$280,000
44 which shall be transferred to the Department of Human Services and allocated to the Brain
45 Injury Alliance of New Jersey for specialized community-based services.

46 There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement
47 Fund to fund the Fetal Alcohol Syndrome Program.

48 From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is
49 appropriated to the Ovarian Cancer Research Fund.

50 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
51 appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the
52 following provision: no funds shall be expended except to support CINJ's infrastructure
53 necessary to support cancer research, prevention, and treatment.

54 The unexpended balance at the end of the preceding fiscal year in the South Jersey Cancer
55 Program - Camden account are appropriated to the program for cancer-related capital
56 equipment, design, engineering, and construction expenses.

57 The amount hereinabove appropriated for Cancer Institute of New Jersey- University Hospital
58 Cancer Center Services is allocated to the Cancer Institute of New Jersey for the expansion
59 of National Cancer Institute-designated Cancer Center services at University Hospital in
60 Newark to attract clinical trials and advanced cancer care and prevention strategies to the
Greater Newark Area with the goal of ensuring parity among cancer patients, including the
underserved and underinsured populations.

2 Of the amount hereinabove appropriated for Public Health Infectious Disease Control, up to
3 \$250,000 may be transferred to Direct State Services accounts in the Department of Health
4 to cover administrative costs of the program, subject to the approval of the Director of the
5 Division of Budget and Accounting.

6 There are appropriated from the New Jersey Emergency Medical Service Helicopter Response
7 Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such
8 amounts as are necessary to pay the reasonable and necessary expenses of the operation of
9 the New Jersey Emergency Medical Service Helicopter Response Program, established
10 pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of
11 the Division of Budget and Accounting.

12 No funds hereinabove appropriated to the Department of Health shall be used for the Medical
13 Waste Management Program. The Department of Health and the Department of
14 Environmental Protection shall establish a transition plan to ensure provisions of the
15 "Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34 (C.13:1E-48.1
16 et al.) are met.

17 In order to permit flexibility in the handling of appropriations, amounts may be transferred to and
18 from the various items of appropriation within the AIDS Services program classification in
19 the Department of Health, subject to the approval of the Director of the Division of Budget
20 and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance
21 Officer on the effective date of the approved transfer.

22 Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced
23 transportation costs may be transferred to the AIDS Drug Distribution Program account,
24 subject to the approval of the Director of the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize
26 prescription drug coverage under the Medicare Part D program established pursuant to the
27 federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," the
28 amounts hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall
29 not be spent unless the ADDP is designated as the authorized representative for the purposes
30 of coordinating benefits with the Medicare Part D program, including enrollment and appeals
31 of coverage determinations. ADDP is authorized to represent program beneficiaries in the
32 pursuit of such coverage. ADDP representation shall not result in any additional financial
33 liability on behalf of such program beneficiaries and shall include, but need not be limited
34 to, the following actions: application for the premium and cost-sharing subsidies on behalf
35 of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations;
36 and facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription
37 Drug plan. If any beneficiary declines enrollment in any Medicare Part D plan, that
38 beneficiary shall be barred from all benefits of the ADDP Program.

39 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
40 appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the
41 Department of Health coordinating the benefits of ADDP with the prescription drug benefits
42 of the Medicare Part D program, established pursuant to the federal "Medicare Prescription
43 Drug, Improvement, and Modernization Act of 2003," as the primary payer. The ADDP
44 benefit and reimbursement shall only be available to cover the beneficiary cost share to
45 in-network pharmacies and for deductible and coverage gap costs, as determined by the
46 Commissioner of Health, associated with enrollment in Medicare Part D for ADDP
47 beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.

48 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
49 in the AIDS Drug Distribution Program (ADDP) account shall be available as payment as
50 an ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in a
51 pharmacy network under the Medicare Part D program established pursuant to the federal
52 "Medicare Prescription Drug, Improvement, and Modernization Act of 2003."

53 Commencing with the start of the fiscal year, and consistent with the requirements of the federal
54 "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA), no
55 funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account
56 shall be expended for any individual enrolled in the ADDP program unless the individual
57 provides all data necessary to enroll the individual in the Medicare Part D program
58 established pursuant to the MMA, including data required for the subsidy assistance, as
59 outlined by the Centers for Medicare and Medicaid Services.

60 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
61 appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for
62 the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs
63 used for baldness and weight loss.

2

STATE AID

4

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Department of Health are appropriated to public health priority programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

6

8

22 Health Planning and Evaluation

10

DIRECT STATE SERVICES

12

06-4260 Health Care Facility Regulation and Oversight \$12,561,000

07-4270 Health Care Systems Analysis 1,453,000

14

Total Direct State Services Appropriation, Health Planning and Evaluation \$14,014,000

Direct State Services:

16

Personal Services:

Salaries and Wages (\$8,887,000)

18

Materials and Supplies (97,000)

Services Other Than Personal (2,791,000)

20

Maintenance and Fixed Charges (185,000)

Special Purpose:

22

06 Nursing Home Background Checks/Nursing Aide Certification Program (954,000)

06 Implement Patient Safety Act (390,000)

24

06 Mission Critical Long-Term Care Team Additions, Improvements and Equipment . (500,000) (210,000)

26

Receipts from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

28

30

There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

32

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GRANTS-IN-AID

07-4270 Health Care Systems Analysis \$401,707,000

42

Total Grants-in-Aid Appropriation, Health Planning and Evaluation \$401,707,000

Grants-in-Aid:

44

07 Health Care Subsidy Fund Payments (\$38,138,000)

07 Hospital Asset Transformation Program . (14,999,000)

46

07 Visiting Nurse Association of Central Jersey Community Health Center-LGBTQ (1,000,000)

07 Parker Health Clinic - Red Bank (100,000)

48

07 Metropolitan Regional Diagnostic & Treatment Center - Newark Beth Israel Medical Center (800,000)

	07	Nurse-Midwife Education	(1,000,000)
2	07	Graduate Medical Education	(242,000,000)
	07	Holy Name Hospital, Teaneck - Palliative Care Pilot Program	(4,000,000)
4	07	Hackensack Meridian School of Medicine	(5,000,000)
	07	Hunterdon County Medical Center - Mental Health & Substance Abuse Disorder Services	(500,000)
6	07	Camden Coalition of Healthcare Providers - Pledge to Connect Pilot Program	(7,500,000)
	07	Peace Care Initiative for Eldergrown Gardens	(25,000)
8	07	Cooper University Healthcare - Pediatric Mental Health Services	(3,000,000)
	07	Cooper University Healthcare - System of Care Model Program for Individuals with Intellectual and Developmental Disabilities	(2,000,000)
10	07	JRMC Family Medical and Dental Center - Parking Expansion	(500,000)
	07	Cooper University Healthcare - Salem Medical Center	(5,000,000)
12	07	Hackensack Meridian School of Medicine	(2,000,000)
	07	Visiting Nurses Association of Central New Jersey, Inc. - Children Family Health Institute	(1,000,000)
14	07	Jersey Shore University Medical Center	(250,000)
	07	Centrastate Hospital	(250,000)
16	07	St. Joseph's Regional Medical Center	(10,000,000)
	07	Quality Improvement Program - New Jersey (QIP-NJ)	(62,645,000)

18

20 Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected
22 from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall
be deposited into the Health Care Subsidy Fund established pursuant to section 8 of
P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health
centers.

24

26 Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or
regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments is
subject to the following conditions: the distribution of Charity Care funding shall be
calculated in the following manner: (a) source data for the most recent census data shall be
from the 2019 5-Year American Community Survey; (b) source data used shall be from
calendar year (CY) 2019 for documented charity care claims data and hospital-specific gross
revenue for charity care patients and shall include all adjustments and void claims related to
CY 2019 and any prior year submitted claims, as submitted by each acute care hospital or
determined by the Department of Health (DOH); (c) source data used for CY 2019
documented charity care for each hospital's total gross revenue for all patients shall be from
the CY 2019 audited Acute Care Hospital Cost Report as defined by Form E4, Line 1,
Column E data and shall be according to the DOH due date of August 31, 2020, as submitted
by January 31, 2021 by each acute care hospital and audited by March 1, 2021; (d) source
data used for CY 2019 documented charity care shall be from CY 2019 Medicaid Cost
Report submitted by each acute care hospital by February 14, 2021; (e) in the event that an
eligible hospital failed to submit the CY 2019 Acute Care Hospital Cost Report, source data

38

2 from their CY 2018 Acute Care Hospital Cost Report shall be used for hospital-specific
gross revenue for charity care patients and for hospital total gross revenue for all patients as
4 defined by Form E4, Line 1, Column E; (f) in the event that an eligible hospital failed to
submit a full year CY 2019 Acute Care Hospital Cost Report, source data from a
6 supplemental 2019 Acute Care Hospital Cost Report shall be used for hospital-specific gross
revenue for charity care patients and for hospital total gross revenue for all patients as
8 defined by Form E4, Line 1, Column E; (g) for each eligible hospital, except those
designated 96% by their hospital-specific reimbursed documented charity care, a
10 proportionate decrease shall be applied to its calculated subsidy based on its percentage of
total subsidy such that the total calculated subsidy for all hospitals shall equal \$342,000,000;
12 and (h) the resulting value will constitute each eligible hospital's SFY 2023 charity care
subsidy allocation.

14 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the
receipt of any monies hereunder by an acute care hospital that is requesting an advance of
16 charity care/NJ FamilyCare or payments from the "Health Care Facilities Improvement
Fund" or any payments over and above this act, the hospital shall comply with a request by
18 the Commissioner of Health for a review of its finances and operations to ensure that access
to health care is maintained and public funds are utilized for their intended purposes. The
20 cost of such review shall be borne by the acute care hospital and shall comply with any
financial and operational performance requirements imposed by the commissioner as deemed
22 necessary as a result of the review.

24 The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned
upon the following provision: the Department of Health shall review, examine, or audit any
and all financial information maintained by an acute care hospital to ensure appropriate use
of public funds.

26 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated from the Health Care Subsidy Fund for Charity Care payments are subject to
28 the following condition: A disproportionate share hospital eligible for funding through the
Charity Care program may decline Charity Care payments for the fiscal year by notifying
30 the Commissioner of Health on a form designated by the Department of Health on or before
the fifteenth day following enactment. If a disproportionate share hospital declines Charity
32 Care payments for the fiscal year the amount declined will be redistributed in accordance
with the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i), as modified by this act.

34 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Charity Care Subsidy is subject to the condition that participating
36 hospitals shall demonstrate participation in the New Jersey Department of Health's New
Jersey Health Information Network (NJHIN). For purposes of this paragraph, demonstrated
38 participation in the NJHIN shall mean: (1) the hospital has directly, or indirectly through
another Trusted Data Sharing Organization, executed the NJHIN Data Use and Reciprocal
40 Support Agreement and the NJHIN Business Associate Agreement; (2) the hospital executed
and participates in the NJHIN Core Use Case; and (3) the hospital executed and participates
42 in the Statewide Admission, Discharge, Transfer Notification Use Case, as determined by
the Commissioner of Health.

44 There are appropriated such additional sums as are required to pay all amounts due from the
State pursuant to any contract entered into between the State Treasurer and the New Jersey
46 Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98
(C.26:2I-7.1) in connection with the Hospital Asset Transformation Program.

48 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated from the Health Care Subsidy Fund for Charity Care payments are subject to
50 the following condition: In a manner determined by the Commissioner of Health and subject
to the approval of the Director of the Division of Budget and Accounting, eligible hospitals
52 shall receive (1) their charity care subsidy payments beginning in July 2022, and (2) their
January 2023 payments in December 2022. If an eligible hospital closes before June 30,
54 2023, the hospital shall reimburse to the State upon closure any subsidy payments attributed
on the normal monthly payment basis to after the hospital's date of closure.

56 Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise
provided and subject to such modifications as may be required by the Centers for Medicare
58 and Medicaid Services in order to achieve any required federal approval and full Federal
Financial Participation, \$24,000,000 from the amounts hereinabove appropriated from
60 Graduate Medical Education (GME) shall be designated as Supplemental Graduate Medical
Education Subsidy (GME-S), and shall be available to hospitals that meet the following
62 eligibility criteria: (a) an eligible hospital has a Relative Medicaid Percentage (RMP) that

2 is among the top fourteen acute care hospitals with a residency program; (b) the RMP is a
ratio calculated using the 2019 Audited Acute Care Hospital (ACH) Cost Reports according
4 to the DOH due date of August 31, 2020, as submitted by January 31, 2021 by each acute
care hospital and audited by March 1, 2021; (c) the RMP numerator equals a hospital's gross
6 revenue from patient care for Medicaid and Medicaid HMO payers as reported on Forms E5
and E6, Line 1, Column D & Column H; (d) the RMP denominator equals a hospital's gross
8 revenue from patient care as reported on Form E4, Line 1, Column E; (e) for instances where
hospitals that have a single Medicaid identification number submit a separate ACH Cost
10 Report for each individually licensed hospital, the ACH Cost Report data for those hospitals
shall be consolidated to the single Medicaid identification number; (f) the GME-S Subsidy
12 shall be calculated using the same methodology as the GME Subsidy is calculated in this act,
except the total amount of the GME-S Subsidy payments shall not exceed \$24,000,000.

14 Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise
provided and subject to such modifications as may be required by the Centers for Medicare
and Medicaid Services in order to achieve any required federal approval and full Federal
16 Financial Participation, \$218,000,000 from amounts hereinabove appropriated for Graduate
Medical Education (GME) shall be designated the GME Subsidy, and shall be calculated as
18 follows: (a) the subsidy payment shall be split into a Direct Medical Education (DME)
portion and an Indirect Medical Education (IME) portion; (b) source data used for the GME
20 calculation shall come from the Medicaid cost report for calendar year (CY) 2019 submitted
by each acute care hospital by February 14, 2021 and Medicaid Managed Care encounter
22 payments data for Medicaid and NJ FamilyCare clients as reported by insurers to the State
for the following reporting period: services dates between January 1, 2019 and December
24 31, 2019; payment dates between January 1, 2019 and December 31, 2020; and a run-date
of not later than February 15, 2021; (c) in the event that a hospital reported less than 12
26 months of 2019 Medicaid costs, the number of reported months of data regarding days, costs,
or payments shall be annualized. In the event the hospital completed a merger, acquisition,
28 or business combination resulting in two cost reports filed during the calendar year, two cost
reports will be combined into one or a supplemental cost report for the calendar year 2019
30 submitted by the affected acute care hospital by January 31, 2021 shall be used. In the event
that a hospital did not report its Medicaid managed care days on the cost report utilized in
32 this calculation, the Department of Health (DOH) shall ascertain Medicaid managed care
encounter days for Medicaid and NJ FamilyCare clients as reported by insurers to the State
34 as per source data defined in (b) above; (d) Medicaid managed care DME cost begins with
the intern and residency program costs using the 2019 submitted Medicaid cost report total
36 residency costs, reported on Worksheet B Pt I Column 21 Line 21 plus Worksheet B Pt I
Column 22 Line 22 divided by the 2019 resident full time equivalent employees (FTE),
38 reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop an average cost per resident
FTE for each hospital; (e) median cost per resident FTE is calculated based on the average
40 cost per resident FTE for each hospital; (f) the median cost per resident FTE is multiplied
by the 2019 resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 to develop
42 total median residency program cost for each hospital; (g) median residency costs are
multiplied by the ratio of Medicaid managed care days, reported on Worksheet S-3 Column
44 7 Line 2, divided by the difference of total days, reported on Worksheet S-3 Column 8 Line
14, less nursery days, reported on Worksheet S-3 Column 8 Line 13 to determine the
46 Medicaid managed care DME cost of each hospital; (h) Medicaid managed care IME cost
is defined as the Medicare IME factor multiplied by Medicaid managed care encounter
48 payments as per source data defined in (b) above; (i) the IME factor is calculated using the
Medicare IME formula as follows: $1.35 * [(1 + x)^{0.405} - 1]$, in which "x" is the ratio of
50 submitted IME resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 divided by
the difference of total available beds, reported on Worksheet S-3 Column 2 Line 14, less
52 nursery beds, reported on Worksheet S-3 Column 2 Line 13; (j) total 2019 Medicaid
managed care GME costs shall equal total 2019 Medicaid managed care IME costs plus total
54 2019 Medicaid managed care DME costs; (k) the 2019 total Medicaid managed care DME
costs is divided by the total 2019 Medicaid managed care GME costs; (l) the DME allocation
56 portion is calculated by multiplying the total subsidy amount by the ratio in (k) above; (m)
each hospital's percentage of total 2019 Medicaid managed care DME costs shall be
58 multiplied by the DME allocation to calculate its DME payment; (n) the 2019 total Medicaid
managed care IME costs are divided by the total 2019 Medicaid managed care GME costs;
60 (o) the IME allocation portion is calculated by multiplying the total subsidy amount by the
ratio in (n) above; (p) each hospital's percentage of total 2019 Medicaid managed care IME
62 costs shall be multiplied by the IME allocation to calculate its IME payment; (q) the sum of

a hospital's DME and IME payments shall equal its subsidy payment. The total GME Subsidy amount and these payments shall not exceed \$218,000,000 and shall be paid in 12 monthly payments; (r) in the event that a hospital believes that there are mathematical errors in the calculations, or data not matching the actual source documents used to calculate the subsidy as defined above, hospitals shall be permitted to file calculation appeals within 15 working days of receipt of the subsidy allocation letter. If upon review it is determined by the DOH that the error has occurred and would constitute at least a five percent change in the hospital's allocation amount, a revised industry-wide allocation shall be issued; (s) each hospital receiving a GME allocation shall, on or before May 31, 2023, provide a report to the Commissioner of Health indicating the total number of physicians who completed their training during the preceding calendar year, and the number of those physicians who plan to practice medicine within the State of New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Graduate Medical Education (GME) is subject to the following condition: participating hospitals shall provide to residents and fellows participating in the GME program instruction concerning prevention of opioid addiction as well as diagnosis, assessment, and treatment strategies: provided, however, that such instruction may also be provided to other students and providers including, but not limited to, physicians, nurses, pharmacists, and social workers, working within the hospital or in the outpatient setting. To satisfy this condition, participating hospitals may develop an internal training program, enter into a partnership with a school or university, or provide financial support for residents and fellows to participate in independent educational programs or conferences that provide continuing medical education credits that are specifically focused in the subject area of addiction. To document compliance, participating hospitals shall complete a report to the Department of Health no later than May 31, 2022.

In order to permit flexibility in the handling of appropriations and ensure timely payments to hospitals, amounts may be transferred from the State, dedicated, and federal Quality Improvement Program-New Jersey (QIP-NJ) program accounts to the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an amount not to exceed \$1,000,000 is appropriated from amounts assessed and collected by the Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330 (C.17:1D-2), for the purpose of funding costs associated with the development and maintenance of the New Jersey Health Information Network, subject to a plan prepared by the Department of Health and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Nurse-Midwife Education is subject to the following condition: the Department of Health shall enter into a partnership agreement with the American College of Nurse Midwives to develop the criteria and deliverables to be set forth in the application for this grant application.

Funds appropriated to Hackensack Meridian School of Medicine are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, to the extent allowed pursuant to federal law and consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned medical school.

23 Behavioral Health Services

DIRECT STATE SERVICES

15-4291	Patient Care and Health Services	\$299,146,000
99-4291	Administration and Support Services	59,279,000
	Total Direct State Services Appropriation,	
	Behavioral Health Services	<u>\$358,425,000</u>

Direct State Services:

Personal Services:

Salaries and Wages (\$329,386,000)

	Materials and Supplies	(12,441,000)
2	Services Other Than Personal	(7,945,000)
	Maintenance and Fixed Charges	(3,783,000)
4	Special Purpose:	
	15 Interim Assistance	(654,000)
6	15 Medical Security Officer Units Pilot	(3,200,000)
	Additions, Improvements and Equipment .	(1,016,000)

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10 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated to Greystone Psychiatric Hospital, such additional amounts as may be necessary are appropriated for the J.M., S.C., A.N. and P.T. et al. v. Elnahal, et al. settlement, subject to the approval of the Director of the Division of Budget and Accounting.

14 The amount hereinabove appropriated for the Division of Behavioral Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.

22 Receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$450,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

26 To effectuate the orderly consolidation or closure of a psychiatric hospital, amounts hereinabove appropriated for the State psychiatric hospitals may be transferred to accounts throughout the Department of Health in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

32 The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.

34 Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.

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38 ***4299 Division of Behavioral Health Services***

DIRECT STATE SERVICES

40	99-4299 Administration and Support Services	\$5,972,000
	Total Direct State Services Appropriation, Division of Behavioral Health Services	<u>\$5,972,000</u>

42 ***Direct State Services:***

Personal Services:

44	Salaries and Wages	(\$4,455,000)
	Materials and Supplies	(18,000)
46	Services Other Than Personal	(299,000)
	Maintenance and Fixed Charges	(37,000)

48 Special Purpose:

	99 Office of Long-Term Care Resiliency	(1,100,000)
50	Additions, Improvements and Equipment .	(63,000)

52 Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Behavioral Health Services to offset the costs of performing the required reviews.

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25 Health Administration

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DIRECT STATE SERVICES

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11-4297 Office of the Chief State Medical Examiner \$3,181,000

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99-4210 Administration and Support Services 22,931,000

Total Direct State Services Appropriation, Health

Administration \$26,112,000

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Direct State Services:

Personal Services:

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Salaries and Wages (\$16,902,000)

Materials and Supplies (63,000)

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Services Other Than Personal (444,000)

Maintenance and Fixed Charges (5,000)

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Special Purpose:

11 State Medical Examiner Opioid
Detection..... (1,200,000)

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99 Office of Minority and Multicultural
Health (1,462,000)

99 Centralized Analytics Hub (750,000)

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99 Stillbirth Prevention Public Health
Campaign (100,000)

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99 Integrated Population Health
Data Project (400,000)

99 Substance Use Disorder Health
Information Technology
Interoperability Project (2,700,000)

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99 Opioid Reduction Options Project (500,000)

99 Single License for Primary Care, Mental
Health Care and Substance Use
Disorder Treatment (1,306,000)

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Additions, Improvements and Equipment . (280,000)

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Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for Administration and Support Services, the Division of Public Health in the Department of Health, in collaboration with the Division of Consumer Affairs and the State Board of Medical Examiners and the New Jersey Board of Nursing, shall establish and publicize best practices, including funding mechanisms, for local boards of health to actively engage with local primary care physicians and nurses to address public health at the local level and further public health campaigns.

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Department of Health, Total State Appropriation \$1,158,135,000

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Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the contrary, \$32,000,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

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Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health, in excess of those anticipated, are appropriated, subject to a plan prepared by the department and approved by the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or regulation to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues, attributable to \$10 per adjusted admission charge assessments made by the

Department of Health, shall be anticipated as revenue in the General Fund available for health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding NJ FamilyCare, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and assessments owed to the Department of Health shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title XIX) program for health services-related programs throughout the Department of Health are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Office of the Chief State Medical Examiner, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine.

Summary of Department of Health Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$438,722,000
Grants-in-Aid	719,413,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,157,619,000
Casino Revenue Fund	516,000

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Behavioral Health Services

7700 Division of Mental Health and Addiction Services

DIRECT STATE SERVICES

09-7700	Addiction Services	\$22,215,000
99-7700	Administration and Support Services	15,423,000
	Total Direct State Services Appropriation, Division of Mental Health and Addiction Services	<u>\$37,638,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$11,778,000)
Materials and Supplies	(73,000)
Services Other Than Personal	(3,152,000)

	Maintenance and Fixed Charges	(149,000)
2	Special Purpose:	
	09 Medication Assisted Treatment - Training for Medical Professionals	(850,000)
4	09 Reducing Opioid Rx in Hospital Emergency Rooms	(188,000)
	09 County Jail Medication Assisted Treatment Initiative	(5,400,000)
6	09 Interim Managing Entity Expansion	(1,181,000)
	09 Information Technology Enhancements - Community Based Substance Use Disorder Providers	(425,000)
8	09 Addictions Public Awareness and Media Campaign	(1,000,000)
	09 Substance Exposed Infants	(6,105,000)
10	09 Supportive Housing Subsidies	(3,291,000)
	09 Recovery Housing.....	(525,000)
12	09 Expansion of Opioid Recovery Pilot Program	(3,250,000)
	Additions, Improvements and Equipment .	(271,000)

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Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Expanded Addiction Initiatives shall be used to develop, support, and expand programs and services, including providing grants to entities providing such programs and services, that the Commissioner of Health, the Commissioner of Human Services, the Commissioner of Corrections, and the Commissioner of Children and Families determine to be most effective in directly addressing the Statewide public health crisis associated with substance use disorders, including opioid use disorder, subject to the approval of the Director of the Division of Budget and Accounting. Such programs and services may include, but shall not be limited to, efforts to improve access to community-based behavioral health care, develop the State's anti-addiction infrastructure, support enhanced integration of care, provide medication-assisted treatment to inmates prior to release as recommended by a physician, and address relevant social and economic factors; the amount appropriated may be expended or transferred.

There are appropriated from the "Alcohol Education, Rehabilitation and Enforcement Fund" such amounts as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.).

There is appropriated from the "Drug Enforcement and Demand Reduction Fund" \$350,000 to carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an "Alcohol and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled" in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

38	08-7700 Community Services	\$439,672,000
	09-7700 Addiction Services	40,847,000
40	Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services	<u>\$480,519,000</u>

Grants-in-Aid:

42	08 Community Care	(\$371,335,000)
	08 Univ. Behavioral Healthcare Centers - Newark (Rutgers, the State University)	(6,251,000)
44	08 Univ. Behavioral Healthcare Centers - Piscataway (Rutgers, the State University)	(11,945,000)

	08	Behavioral Health Rate Increase	(24,271,000)
2	08	Mental Health Provider Safety Net	(500,000)
	08	Gun Violence and Suicide Prevention Grant	(500,000)
4	08	Justice Involved Mental Health Pilot	(2,000,000)
	08	Monmouth Mental Health Association	(250,000)
6	08	Bilingual Mental Health Professional Residencies	(1,000,000)
	08	9-8-8 Mental Health Crisis and Suicide Prevention Hotline	(16,000,000)
8	08	Mental Health Professionals Capacity Expansion Initiatives	(5,620,000)
	09	Substance Use Disorder Treatment For DCP&P/Work-First Mothers	(1,401,000)
10	09	Community Based Substance Use Disorder Treatment and Prevention – State Share	(32,276,000)
	09	Medication Assisted Treatment Initiative	(5,544,000)
12	09	Compulsive Gambling	(652,000)
	09	Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders	(974,000)

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In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Mental Health and Addiction Services, in a cumulative amount not to exceed \$4,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

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An amount not to exceed \$2,490,000 may be transferred from the Community Care account to the Health Care Subsidy Fund Payments account in the Department of Health, to increase the Mental Health Subsidy Fund portion of this account in order to maintain an amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for new STCF beds which opened after January 1, 2008, subject to the approval of the Director of the Division of Budget and Accounting.

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In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of mental health and substance use disorder services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Community Services and Addiction Services program classifications in the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

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In order to permit flexibility in the handling of appropriations and assure timely payment to service providers during the conversion to a fee-for-service reimbursement structure, funds may be transferred from the Community Care account to the Division of Children's System of Care in the Department of Children and Families to support mental health treatment programs for children, subject to the approval of the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Community Care, an amount not to exceed \$250,000, subject to the approval of the Director of the Division of Budget and Accounting, shall be allocated to support the Rabbinical College of America/Chabad of New Jersey mental health initiative to provide mental health training and workshops to promote mental health awareness.

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Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Community Care, an amount not to exceed \$250,000, subject to the approval of the Director of the Division of Budget and Accounting, shall be allocated to Seton Hall University to support the Great Minds Dare to Care initiative to support a

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comprehensive and collaborative suicide prevention initiative and promote the reduction of stigma surrounding mental health.

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are determined by the Director of Budget and Accounting, in consultation with the Chief Administrator of the Motor Vehicle Commission, to be necessary to supplement any anticipated shortfall in funds appropriated for transfer to the "Alcohol Treatment Programs Fund" from the "Motor Vehicle Surcharges Revenue Fund," not to exceed \$7,500,000 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Community Care, \$4,000,000 is allocated for the Psychiatry Residency Expansion Program and shall be made available by the Department of Human Services to existing accredited New Jersey psychiatry residency training programs that have maximized Medicare funding available for this purpose. Funding shall be available on a competitive basis for the sole purpose of supporting new four-year residency slots that supplement existing psychiatry resident training slots including those both publicly funded and those supported with non-governmental funds, within the limits of the available appropriation. Funded resident training shall include training in and the provision of services at standard reimbursement rates to uninsured and underinsured individuals served by the Department, including individuals with mental health and substance use disorders and individuals dually diagnosed with mental health conditions and intellectual and developmental disabilities.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of New Jersey Recovery Court claims, under the Addictions Services program, within the Direct State Services accounts, an amount not to exceed \$5,000,000 may be transferred from the Grants-In-Aid Behavioral Health Rate Increase appropriation to the New Jersey Recovery Court account, within the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated for Mental Health Provider Safety Net shall be paid to providers of mental health and substance use treatment programs that were previously sustained via deficit-funded contracts, are now operating under a fee-for-service reimbursement system, and that have demonstrated a good faith effort to bill Medicaid for all eligible services, subject to the approval of the Director of the Division of Budget and Accounting. Payments shall be pursuant to quarterly applications that itemize the gap between billable revenues in FY2022 and the cumulative quarterly value of the most recent deficit-funded contract.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Justice Involved Mental Health Pilot program shall be made available to fund no less than two county-based pilot programs designed to serve clients with mental health conditions. Part of this amount shall be allocated to the Mental Health Association of Essex and Morris, Inc. to implement a pilot program in Morris County. The remaining amount shall be allocated to at least one other county-based pilot program in a county selected pursuant to a competitive process as determined by the Commissioner of the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary, \$400,000 is appropriated from the "Body Armor Replacement Fund" to the Division of Mental Health and Addiction Services for the purposes of the Law Enforcement Officer Crisis Intervention Services Hotline and the reporting and operations of the Cop 2 Cop program.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, the amounts hereinabove appropriated may be transferred from the Substance Use Disorder Treatment for DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders accounts in the Division of Mental Health and Addiction Services to the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Substance Use Disorder Treatment for DCP&P/Work-First Mothers,

2 Community Based Substance Use Disorder Treatment and Prevention - State Share,
Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation
4 Project for Substance Use Disorders are subject to the following condition: all providers of
addiction services under these programs shall be required, not later than January 1, 2015, to
6 enroll as NJ FamilyCare providers and to bill the State NJ FamilyCare program for all
appropriate services provided to eligible beneficiaries who are covered under the Medicaid
State Plan.

8 The unexpended balance at the end of the preceding fiscal year of appropriations made to the
Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or
10 approved drug use disorder prevention and treatment programs is appropriated for the same
purpose, subject to the approval of the Director of the Division of Budget and Accounting.

12 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated an
amount not to exceed \$1,000,000, subject to the approval of the Director of the Division of
14 Budget and Accounting, to the Department of Human Services from the "Drug Enforcement
and Demand Reduction Fund" for drug use disorder services.

16 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
hereinabove appropriated for Community Based Substance Use Disorder Treatment and
18 Prevention - State Share account, an amount not to exceed \$3,000,000, subject to the
approval of the Director of the Division of Budget and Accounting, shall be allocated to the
20 New Bridge Medical Center for the provision of addiction services.

In addition to the amount hereinabove appropriated for Community Based Substance Use
22 Disorder Treatment and Prevention - State Share, there is appropriated an amount not to
exceed \$1,500,000, subject to the approval of the Director of the Division of Budget and
24 Accounting, from the "Drug Enforcement and Demand Reduction Fund" for the same
purpose.

26 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated an
amount not to exceed \$500,000, subject to the approval of the Director of Budget and
28 Accounting, to the Department of Human Services from the "Drug Enforcement and Demand
Reduction Fund" for the Sub-Acute Residential Detoxification Program.

30 Notwithstanding the provisions of any other law or regulation to the contrary, monies in the
"Alcohol Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48
32 (C.26:2B-9.2), and the amounts hereinabove appropriated for Community Based Substance
Use Disorder Treatment and Prevention - State Share, are hereby appropriated, subject to the
34 approval of the Director of the Division of Budget and Accounting, for the purpose of
engaging the Division of Property Management and Construction (DPMC) to retain
36 architects and consultants as deemed necessary by DPMC to review the proposed plans for
capital construction projects for facilities providing addiction treatment services submitted
38 by providers of addiction treatment services to the Division of Mental Health and Addiction
Services to enable DPMC to determine the best facility layout at the lowest possible cost, to
40 monitor the capital projects during design and construction, to provide assistance to the
grantee with respect to the undertaking of the capital projects, and to advise the Assistant
42 Commissioner or designee of the Department of Human Services as may be required.

In addition to the amount hereinabove appropriated for Community Based Substance Use
44 Disorder Treatment and Prevention - State Share, an amount not to exceed \$500,000 is
appropriated to support a pilot Medication Assisted Treatment program to serve individuals
46 reintegrating into society, subject to the approval of the Director of the Division of Budget
and Accounting.

48 Of the amounts hereinabove appropriated for Community Based Substance Use Disorder
Treatment and Prevention - State Share, an amount not to exceed \$7,902,000 may be
50 transferred to the Division of Children's System of Care in the Department of Children and
Families to support substance use disorder treatment programs as specified in the
52 Memorandum of Agreement between the Department of Human Services and the
Department of Children and Families, subject to the approval of the Director of the Division
54 of Budget and Accounting.

In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not
56 to exceed \$200,000 is appropriated from the annual assessment against permit holders to the
Department of Human Services for prevention, education, and treatment programs for
58 compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199
(C.5:5-159), subject to the approval of the Director of the Division of Budget and
60 Accounting.

In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal
62 to one-half of forfeited winnings collected by the Division of Gaming Enforcement, not to

2 exceed \$50,000 annually, shall be deposited into the State General Fund for appropriation
to the Department of Human Services to provide funds for compulsive gambling treatment
and prevention programs, pursuant to section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to
4 the approval of the Director of the Division of Budget and Accounting.

6 Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation
to the contrary, the unexpended balance at the end of the preceding fiscal year in the
"Alcohol Education, Rehabilitation and Enforcement Fund" is appropriated and shall be
8 distributed to counties for the treatment of alcohol and drug use disorders and for education
purposes, subject to the approval of the Director of the Division of Budget and Accounting.
10 There is appropriated \$420,000 from the "Alcohol Education, Rehabilitation and Enforcement
Fund" to fund the Local Alcoholism Authorities-Expansion program.

12 There is appropriated \$1,000,000 from the "Drug Enforcement and Demand Reduction Fund"
to the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey.

14 Notwithstanding the provisions of any law or regulation to the contrary, monies in the "Alcohol
Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48
16 (C.26:2B-9.2), not to exceed \$12,500,000, are appropriated, as determined by the Assistant
Commissioner or designee of the Department of Human Services, subject to the approval of
18 the Director of the Division of Budget and Accounting, for grants to providers of addiction
services for capital construction projects selected and approved by the Assistant
20 Commissioner of the Division of Mental Health and Addiction Services provided that: (1)
such grants are made only after the Division of Property Management and Construction
22 (DPMC) has reviewed and approved the proposed capital projects for validity of estimated
costs and scope of the project; (2) the capital projects selected by the Assistant
24 Commissioner of the Division of Mental Health and Addiction Services shall be based upon
the need to retain existing capacity, complete the construction of previously funded projects
26 which are currently under contract and necessary for the delivery of addiction services, or
to relocate existing facilities to new sites; (3) the capital projects may consist of new
28 construction and/or renovation to maintain and increase capacity at existing sites or at new
sites; (4) the grant agreement entered into between the Assistant Commissioner of the
30 Division of Mental Health and Addiction Services and the Grantee, or the governmental
entity, as the case may be, described below, shall follow all applicable grant procedures
32 which shall include, in addition to all other provisions, requirements for oversight by DPMC;
(5) receipt of grant monies pursuant to this appropriation shall not obligate or require the
34 Division of Mental Health and Addiction Services to provide any additional funding to the
provider of addiction services to operate their existing facilities or the facility being funded
36 through the construction grant; and (6) instead of the grant being made to the eligible
provider for the approved capital project, the grant may be made to a governmental entity
38 to undertake the approved capital project on behalf of the provider of addiction services.

40 The amounts hereinabove appropriated for the General Medical Services and the Community
Services and Addictions Services program classifications within the Department of Human
42 Services, are subject to the following condition: notwithstanding the provisions of any law
or regulation to the contrary and subject to any required federal approval, the Commissioner
44 of Human Services shall implement a new rate methodology as part of the ongoing
fee-for-service conversion, which implementation may include, but need not be limited to,
46 modifications to reimbursement levels, as well as contract and service modifications, with
respect to mental health and substance use disorder services.

48 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
hereinabove appropriated for Community Based Substance Use Disorder Treatment and
Prevention - State Share, an amount not to exceed \$150,000, subject to the approval of the
50 Director of the Division of Budget and Accounting, shall be allocated to New Beginnings
to provide support for addiction, housing and rehabilitation services in South Jersey.

52 The amount appropriated for Mental Health Professional Capacity Expansion Initiatives is
allocated as follows: \$4,000,000 for the cost to add 10 new medical residency positions;
54 \$800,000 to add four new child and adolescent psychiatry fellowship positions; \$720,000
to support the new residency positions supported herein; and \$100,000 for outreach to
56 medical students to promote new residency positions in the State, with a focus on outreach
to underrepresented in medicine students.

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STATE AID

2	08-7700	Community Services	\$122,711,000
		<i>(From Property Tax Relief Fund</i>	<i>\$122,711,000)</i>
4		Total State Aid Appropriation, Division of Mental Health and Addiction Services	\$122,711,000
		<i>(From Property Tax Relief Fund</i>	<i>\$122,711,000)</i>
6	State Aid:		
	08	Support of Patients in County Psychiatric Hospitals (PTRF)	(\$122,711,000)

8
 10 The unexpended balance at the end of the preceding fiscal year in the Support of Patients in
 County Psychiatric Hospitals account is appropriated for the same purpose.

12 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State
 share of payments from the Support of Patients in County Psychiatric Hospitals account to
 14 the several county psychiatric facilities on behalf of the reasonable cost of maintenance of
 patients deemed to be county indigents shall be at the rate of 125 percent of the rate
 established by the Commissioner of Human Services, in consultation with the Commissioner
 16 of Health, for the period July 1 to December 31 and at the rate of 45 percent of the rate
 established by the Commissioner of Human Services, in consultation with the Commissioner
 18 of Health, for the period January 1 to June 30 such that the total amount to be paid by the
 State on behalf of county indigent patients for the calendar year shall not exceed 85 percent
 20 of the total reasonable per capita cost; and further provided that the rate at which the State
 will reimburse the county psychiatric hospitals shall not exceed 100 percent of the per capita
 22 rate at which each county pays to the State for the reasonable cost of maintenance and
 clothing of each patient residing in a State psychiatric facility, excluding the depreciation,
 24 interest and carry-forward adjustment components of this rate, and including the
 depreciation, interest, and carry-forward adjustment components of each individual county
 26 psychiatric hospital's rate established for the period January 1 to December 31 by the
 Commissioner of Human Services in consultation with the Commissioner of Health. The
 28 initial determination of whether a county hospital rate exceeds the per capita rate that
 counties pay to the State on behalf of applicable patients residing in a State psychiatric
 30 facility will be based on a comparison of estimated cost used to set reimbursement rates for
 the upcoming calendar year. A second comparison of the actual per diem costs of the county
 32 psychiatric hospital and State psychiatric hospitals will be completed after actual cost reports
 for the period are available including an inflationary adjustment for the six-month difference
 34 in fiscal reporting periods between State and county hospitals. The county hospital
 carry-forward adjustment to be included in rates paid by the State will exclude costs found
 36 to exceed 100 percent of the actual cost rate of the State psychiatric facilities.

38 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the
 following provision: payments to county psychiatric hospitals will only be made after receipt
 40 of their claims by the Division of Mental Health and Addiction Services. County psychiatric
 hospitals shall submit such claims no less frequently than quarterly and within 15 days of the
 42 close of each quarter.

44 With the exception of all past, present, and future revenues representing federal financial
 participation received by the State from the United States that is based on payments to
 hospitals that serve a disproportionate share of low-income patients, which shall be retained
 46 by the State, the sharing of revenues received to defray the State Aid appropriation for the
 costs of maintaining patients in State and county psychiatric hospitals shall be based on the
 48 same percent as costs are shared between the State and counties.

50 The amount hereinabove appropriated for State Aid reimbursement payments for maintenance
 of patients in county psychiatric facilities shall be limited to inpatient services only, except
 52 that such reimbursement shall be paid to a county for outpatient and partial hospitalization
 services as defined by the Department of Human Services, if outpatient and/or partial
 54 hospitalization services had been previously provided at the county psychiatric facility prior
 to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed
 56 the amount of State Aid funds paid to reimburse outpatient and partial hospitalization
 services provided during calendar year 1997. In addition, any revision or expansion to the
 number of inpatient beds or inpatient services provided at such hospitals which will have a

material impact on the amount of State Aid payments made for such services, must first be approved by the Department of Human Services before such change is implemented.

The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal Disproportionate Share Hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. Accordingly, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation shall be considered as the first source supporting the State Aid appropriation.

In addition to the amounts hereinabove appropriated for the Support of Patients in County Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental Health and Addiction Services determines that, in order to provide the least restrictive setting appropriate, a patient should be admitted to a county psychiatric hospital in a county other than the one in which the patient is domiciled rather than to a State psychiatric hospital, there are hereby appropriated such additional amounts as may be required, as determined by the Assistant Commissioner to reimburse a county for the extra costs, if any, which were incurred in connection with the care of such patient in a county psychiatric hospital which exceeded the cost of care which would have been incurred had the patient been placed in a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: County psychiatric hospitals shall: (1) enroll and continue to maintain enrollment as providers in the State's NJ FamilyCare program; (2) complete or pursue in good faith the completion of eligibility applications for patients who could be NJ FamilyCare eligible; (3) bill the NJ FamilyCare program for all applicable services; and (4) neither admit nor discharge patients based upon NJ FamilyCare eligibility.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the county psychiatric hospitals providing and certifying all information that is required by the State, in the form specified by the Division of Mental Health and Addiction Services, to prepare a complete, accurate, and timely claim to federal authorities for Medicaid Disproportionate Share Hospital claim revenues.

Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: for rates effective January 1, 2013, and any prior year rate adjustments that may be required beginning January 1, 2013, the approval of the State House Commission shall not be required for the setting of such rates and the Commissioner of Human Services, in consultation with the Commissioner of Health, shall set: (1) the per capita cost rates to be paid by the State to the several counties on behalf of the reasonable cost of maintenance of State and county patients in any county psychiatric facility, including outpatient psychiatric services, (2) the per capita rates which each county shall pay to the Treasurer for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility having a legal settlement in such county ("County Patients"), (3) the rates to be paid for the reasonable cost of maintenance and clothing of the convict and criminal mentally ill in any State psychiatric facility and the cost of maintenance of County Patients residing in State developmental centers or receiving other residential functional services for the developmentally disabled. Such rates will be fixed no later than October 1 of each calendar year. Notice of such rates shall be provided by the Commissioner of Human Services to the clerk of the respective boards of chosen freeholders.

In the event that the Division of Mental Health and Addiction Services is notified that a county psychiatric hospital will cease operations for the current fiscal year, or any portion thereof, in order to assure continuity of care for patients who otherwise would have been served by the county hospital, as well as to preserve patient and public safety, the Division shall have the authority to transfer funds from the Support of Patients in County Psychiatric Hospitals account to Direct State Services and Grants-In-Aid accounts in the Division of Mental Health and Addiction Services, for the fiscal year, subject to a plan approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal to 35 percent of the total per capita costs for the reasonable cost of maintenance and clothing of county patients in State psychiatric facilities.

24 Special Health Services
7540 Division of Medical Assistance and Health Services

DIRECT STATE SERVICES

8	21-7540	Health Services Administration and Management	\$50,498,000
		Total Direct State Services Appropriation, Division of Medical Assistance and Health Services	\$50,498,000

Direct State Services:

Personal Services:

12		Salaries and Wages	(\$13,356,000)
		Materials and Supplies	(109,000)
14		Services Other Than Personal	(8,589,000)
		Maintenance and Fixed Charges	(63,000)

Special Purpose:

16		21 Episodes of Care -	
		P.L.2019, c.86	(2,000,000)
18		21 Payments to Fiscal Agents	(25,901,000)
		21 Professional Standards Review	
		Organization – Utilization Review	(301,000)
20		21 Drug Utilization Review Board –	
		Administrative Costs	(10,000)
		Additions, Improvements and Equipment .	(169,000)

The amounts hereinabove appropriated for Personal Services are conditioned upon the Department of Human Services working collaboratively with the various county corrections agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible inmates requiring medical services. The department shall provide guidance to the county corrections agencies on this subject and, upon request, shall provide such additional assistance as may be necessary to support the counties in ensuring that all eligible Medicaid reimbursements are properly claimed consistent with federal law.

Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children's health insurance in the NJ FamilyCare Program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited into the General Fund and may be expended only upon appropriation by law.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited into the General Fund as anticipated revenue.

Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited into the General Fund.

From the amounts hereinabove appropriated for Services Other Than Personal, there are appropriated such sums as are necessary for the department to contract for a comprehensive evaluation of the existing Medicaid-managed care contract and relevant Medicaid program regulations, which shall recommend opportunities to improve MCO performance and compliance.

Of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to exceed \$2,750,000, subject to the approval of the Director of the Division of Budget and Accounting, is allocated for support of New Jersey's Regional Health Hubs to effectuate P.L.2019, c.517 (C.30:4D-8.16 et seq.). Payments to an individual Regional Health Hub

(Hub) from this line item shall not exceed \$1,375,000 in State and matching federal funds per Hub. Consistent with P.L. 2019 c.517 (C.30:4D-8.16 et seq.), a Regional Health Hub shall not receive funding until the Regional Health Hub has submitted an annual proposal. A portion of such funding shall be contingent on the Regional Health Hub's achievement of deliverables and performance metrics, as specified in the Regional Health Hub's approved proposal. In addition to funding appropriated here, State Departments shall have the discretion to support a Regional Health Hub's innovation projects that advance Medicaid priorities using other available dollars and may direct such dollars independently of the Department of Human Services.

The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agents account are appropriated for the same purpose.

GRANTS-IN-AID

14	22-7540	General Medical Services	\$5,392,586,000
		<i>(From General Fund</i>	<i>\$5,388,586,000)</i>
16		<i>(From Property Tax Relief Fund</i>	<i>4,000,000)</i>
		Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services	<u>\$5,392,586,000</u>
18		<i>(From General Fund</i>	<i>\$5,388,586,000)</i>
		<i>(From Property Tax Relief Fund</i>	<i>4,000,000)</i>
20	Grants-in-Aid:		
	22	Medical Coverage – Aged, Blind and Disabled	(\$1,494,439,000)
22	22	Medical Coverage – Community-Based Long Term Care Recipients	(1,247,232,000)
	22	Medical Coverage – Nursing Home Residents	(492,120,000)
24	22	Medical Coverage – Title XIX Parents and Children	(660,483,000)
	22	Medical Coverage – ACA Expansion Population	(552,967,000)
26	22	Medicare Parts A and B	(283,753,000)
	22	Medicare Part D	(578,509,000)
28	22	Eligibility and Enrollment Services ..	(22,087,000)
	22	Eligibility and Enrollment Services (PTRF)	(4,000,000)
30	07	Robert Wood Johnson Barnabas Health - Newark Projects	(25,000,000)
	22	Provider Settlements and Adjustments	(31,996,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: in order to promote accuracy, efficiency and accountability in the third party liability (TPL) program, the Division of Medical Assistance and Health Services shall require that any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager and any entity writing health, casualty, workers' compensation, or malpractice insurance policies in the State or covering residents of this State, enter into an agreement with the Division or the State's authorized third party liability services contractor, or both, as determined by the Commissioner of Human Services, to permit and assist, no less frequently than on a twice monthly basis, the matching of the Medicaid/NJ FamilyCare, Charity Care, and Work First New Jersey General Public Assistance eligibility files and adjudicated claims files against that third party's full and complete eligibility file, including indication of coverage derived from the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, and adjudicated claims file for the purpose of

2 coordination of benefits and recovery when appropriate, utilizing, if necessary, social
3 security numbers as common identifiers and other personal identifying information
4 consistent with federal and State law. Provided further that the Division also shall require
5 that third party must respond within a reasonable period not to exceed 60 calendar days to
6 an inquiry by the State regarding a claim for payment for any health care item or service that
7 is submitted less than three years after the date of the provision of such health care item or
8 service; failure to pay or deny a claim within a reasonable period after receipt of the claim
9 shall create an uncontestable obligation to pay the claim and payments made by a third party
10 to the State shall be considered final two years after payment is made; provided further that
11 a third party shall agree not to deny a claim submitted by the State solely on the basis of the
12 date of submission of the claim, the type or format of the claim form, a failure to obtain prior
13 authorization, or a failure to present proper documentation at the point-of-sale that is the
14 basis of the claim, if both of the following apply: the claim is submitted by the State within
15 the three-year period beginning on the date on which the item or service was furnished; and
16 any action by the State to enforce its rights with respect to the claim is commenced within
17 six years of the State's submission of the claim.

18 Notwithstanding the provisions of any law or regulation to the contrary and subject to any
19 required federal approval, from the amounts hereinabove appropriated in the General
20 Medical Services program classification, payment may be made for services provided as part
21 of the Integrated Care for Kids model for beneficiaries residing in Monmouth and Ocean
22 counties.

23 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
24 appropriated for the General Medicaid Services program classification are subject to the
25 following condition: Payments by the Division of Medical Assistance and Health Services
26 are authorized to be made to Managed Care Organizations and medical care providers to
27 enroll in NJ FamilyCare any child who, except for immigration status, meets financial and
28 other eligibility provisions of the program.

29 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
30 claims to providers of medical services, amounts may be transferred to and from accounts
31 within the General Medical Services program classification in the Division of Medical
32 Assistance and Health Services. All such transfers are subject to the approval of the Director
33 of the Division of Budget and Accounting. Notice thereof shall be provided to the
34 Legislative Budget and Finance Officer on the effective date of the approved transfer.

35 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
36 appropriated in the General Medical Services program classification are subject to the
37 following conditions: the base payment rate per medical encounter, as described in
38 N.J.A.C.10:66-4.1, for a federally qualified health center (FQHC) shall be equal to 100
39 percent of the Medicare FQHC prospective payment system base rate, as adjusted according
40 to the geographic location of the FQHC, plus an add-on payment of \$19.35.

41 The amounts hereinabove appropriated within the General Medical Services program
42 classification are subject to the following provisions: the Commissioner of Human Services
43 shall apply the emergency room triage reimbursement fee of \$140, established pursuant to
44 P.L.2018, c.51 (C.30:4D-7p et seq.), for any applicable claim submitted for a patient enrolled
45 in the State Medicaid program.

46 Notwithstanding the provisions of paragraph (13) of subsection i. of section 3 of P.L.1968, c.413
47 (C.30:4D-3) or any other law or regulation to the contrary, and subject to federal approval,
48 a pregnant woman whose family income does not exceed the highest income eligibility level
49 for pregnant women established under the State plan under Title XIX of the federal Social
50 Security Act shall continue to be eligible for coverage until the end of the 365-day period
51 beginning on the last day of her pregnancy.

52 Notwithstanding the provisions of subparagraph (8) of subsection i. of section 3 of P.L.1968,
53 c.413 (C.30:4D-3) and subparagraphs (3), (4), and (5) of subsection g. of section 6 of
54 P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the contrary, the amounts
55 hereinabove appropriated in the General Medical Services program classification are subject
56 to the following conditions: in order to encourage home and community services as an
57 alternative to nursing home placement, consistent with the federally approved Section 1115
58 Medicaid demonstration waiver and any approved amendments thereto, the Commissioner
59 of Human Services is authorized to adjust financial eligibility and other requirements and
60 services for medically needy eligibility groups and the Managed Long Term Services and
61 Supports population, subject to the approval of the Director of the Division of Budget and
62 Accounting and subject to any other required federal approval.

2 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
3 appropriated in the General Medical Services program classification are subject to the
4 following condition: effective January 1, 2015, the Commissioner of Human Services is
5 authorized to provide any or all types and levels of services that are provided through the
6 Medicaid State Plan's Alternative Benefit Plan to any or all of the types of qualified
7 applicants described in subparagraphs (1), (2), (4), (6), (7), (9), (10), (11), (12), (13), (16(a)),
8 (17), (18) and (19) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3), subject to
9 the approval of the Director of the Division of Budget and Accounting and subject to any
10 required federal approval.

11 Notwithstanding the provisions of any law or regulation to the contrary and subject to any
12 required federal approval, the amounts appropriated for the General Medical Services
13 program classification are subject to the following condition: premiums shall not be required
14 to be collected from families enrolled in the NJ FamilyCare program established pursuant
15 to P.L.2005, c.156 (C.30:4J-8 et al.), as amended.

16 Notwithstanding the provisions of subsection f. of section 5 of P.L.2015, c.154 (C.30:4J-12) or
17 any other law or regulation to the contrary and subject to any required federal approval, the
18 amounts appropriated for the General Medical Services program classification are subject
19 to the following condition: disenrollment from employer-sponsored group or other health
20 insurance coverage shall not cause a child or parent to be ineligible to enroll in the NJ
21 FamilyCare program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.), as amended.

22 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts
23 appropriated in the General Medical Services program classification shall be conditioned
24 upon the following provision: when any action by a county welfare agency, whether alone
25 or in combination with the Division of Medical Assistance and Health Services, results in
26 a recovery of improperly granted medical assistance, the Division of Medical Assistance and
27 Health Services may reimburse the county welfare agency in the amount of 25 percent of the
28 gross recovery.

29 In addition to the amounts hereinabove appropriated for payments to providers on behalf of
30 medical assistance recipients, such additional amounts as may be required are appropriated
31 from the General Fund to cover costs consequent to the establishment of presumptive
32 eligibility for children, pregnant women, single adults or couples without dependent
33 children, and parents and caretaker relatives in the NJ FamilyCare program, as established
34 pursuant to P.L.2005, c.156 (C.30:4J-8 et al.).

35 Of the amount hereinabove appropriated within the General Medical Services program
36 classification, the Division of Medical Assistance and Health Services, subject to federal
37 approval, shall implement policies that would limit the ability of persons who have the
38 financial ability to provide for their own long-term care needs to manipulate current NJ
39 FamilyCare rules to avoid payment for that care. The Division shall require, in the case of
40 a married individual requiring long-term care services, that the portion of the couple's
41 resources that is not protected for the needs of the community spouse be used solely for the
42 purchase of long-term care services.

43 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts
44 appropriated in the General Medical Services program classification shall be conditioned
45 upon the following provision: the Commissioner of Human Services shall have the authority
46 to convert individuals enrolled in a State-funded program who are also eligible for a
47 federally matchable program, to the federally matchable program without the need for
48 regulations.

49 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
50 receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from
51 initiatives may be transferred to the Health Services Administration and Management
52 accounts to fund costs incurred in realizing these additional receipts or savings, subject to
53 the approval of the Director of the Division of Budget and Accounting.

54 Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal
55 approval, of the amounts appropriated in the General Medical Services program
56 classification, the Commissioner of Human Services is authorized to develop and introduce
57 optional service plan innovations to enhance client choice for users of NJ FamilyCare
58 optional services, while containing expenditures.

59 The appropriations within the General Medical Services program classification are subject to the
60 following conditions: the Division of Medical Assistance and Health Services, in
61 coordination with the county welfare agencies, shall continue a program to outstation
62 eligibility workers in disproportionate share hospitals and federally qualified health centers,
provided, however, that if an alternate eligibility function at an outstanding location

complies with the outstation process at 42 U.S.C. s.1396a(a)(55), the county welfare agency worker may be removed from the outstation location.

For the purposes of account balance maintenance, all object accounts appropriated in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.

The amounts hereinabove appropriated for the General Medical Services program classification are conditioned upon the Commissioner of Human Services making changes to such programs to make them consistent with the federal "Deficit Reduction Act of 2005," Pub.L.109-171.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

The amount hereinabove appropriated for the Division of Medical Assistance and Health Services first shall be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or regulation to the contrary, no funds are appropriated to the Medical Assistance for the Aged program, which has been eliminated.

The amounts hereinabove appropriated for the General Medical Services program classification are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General Medical Services program classification, personal care assistant services shall be authorized prior to the beginning of services by the Director of the Division of Medical Assistance and Health Services. The hourly rate for personal care services shall be \$24.52.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following conditions: as of January 1, 2014 or on such date established by the federal government for the Health Insurance Marketplace pursuant to the "Patient Protection and Affordable Care Act," the following groups of current enrollees shall be transitioned to the State Health Insurance Exchange for continued health care coverage: a) adults or couples without dependent children who were enrolled in the New Jersey Health ACCESS program on October 31, 2001; b) all parents or caretakers who: (i) have gross family income that does not exceed 200 percent of the poverty level; (ii) have no health insurance, as determined by the Commissioner of Human Services; (iii) are ineligible for NJ FamilyCare, or (iv) are adult aliens lawfully admitted for permanent residence, but who have lived in the United States for less than five full years after such lawful admittance, and are enrolled in NJ FamilyCare; and c) Essential Persons (Spouses) whose coverage is funded solely by the State.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: only the following individuals shall be excluded from mandatory enrollment in the Medicaid/NJ FamilyCare managed care program: (1) individuals who are institutionalized in an inpatient psychiatric institution, an inpatient psychiatric program for children under the age of 21, or a residential facility including facilities characterized by the federal government as ICFs/MR, except that individuals who are eligible through the Division of Child Protection and Permanency (DCP&P) and are placed in a DCP&P non-Joint Commission on Accreditation of Healthcare Organizations accredited children's residential care facility and individuals in a mental health or substance abuse residential treatment facility shall not be excluded from enrollment pursuant to this paragraph; (2) individuals in out-of-State placements; (3) special low-income Medicare beneficiaries; (4) individuals in the Program of All-Inclusive Care for the Elderly program; and (5) Medically Needy segment of the NJ FamilyCare.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: Non-contracted hospitals providing emergency services to NJ FamilyCare members enrolled in the managed care program shall accept as payment in full 90 percent of the amounts that the non-contracted hospital would receive from NJ FamilyCare for the emergency services and/or any related hospitalization if the beneficiary were enrolled in NJ FamilyCare fee-for-service.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the

2 following condition: Effective July 1, 2011, the following services, which were previously
covered by NJ FamilyCare fee-for-service, shall be covered and provided instead through
4 a managed care delivery system for all clients served by and/or enrolled in that system: 1)
home health agency services; 2) medical day care, including both adult day health services
6 and pediatric medical day care; 3) prescription drugs; and 4) rehabilitation services,
including occupational, physical, and speech therapies. The above condition shall be
effective for personal care assistant services.

8 Of the revenues received as a result of sanctions to health maintenance organizations
participating in NJ FamilyCare managed care, an amount not to exceed \$500,000 is
10 appropriated to the General Medical Services program classification or NJ KidCare -
Administration account to improve access to medical services and quality care through such
12 activities as outreach, education, and awareness, subject to the approval of the Director of
the Division of Budget and Accounting.

14 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated for the General Medical Services program classification are subject to the
16 following condition: the Director of the Division of Medical Assistance and Health Services
may restrict the number of provider agreements with managed care entities, if such
18 restriction does not substantially impair access to services.

In addition to the amounts hereinabove appropriated for the General Medical Services program
20 classification, there are appropriated such amounts as may be necessary for the same
purpose, subject to the approval of the Director of the Division of Budget and Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, effective at the
beginning of the current fiscal year and subject to federal approval, of the amounts
24 hereinabove appropriated for the General Medical Services program classification, inpatient
medical services provided through the Division of Medical Assistance and Health Services
26 shall be conditioned upon the following provision: No funds shall be expended for hospital
services during which a preventable hospital error occurred or for hospital services provided
28 for the necessary inpatient treatment arising from a preventable hospital error, as shall be
defined by the Commissioner of Human Services.

30 Of the amount hereinabove appropriated for the General Medical Services program
classification, the Division of Medical Assistance and Health Services is authorized to
32 competitively bid and contract for performance of federally mandated inpatient hospital
utilization reviews, and the funds necessary for the contracted utilization review of these
34 hospital services are made available from the General Medical Services program
classification, subject to the approval of the Director of the Division of Budget and
36 Accounting.

Such amounts as may be necessary are appropriated from enhanced audit recoveries obtained by
38 the Division of Medical Assistance and Health Services to fund the costs of enhanced audit
recovery efforts of the division within the General Medical Services program classification,
40 subject to the approval of the Director of the Division of Budget and Accounting.

42 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries
obtained through the efforts of any entity authorized to undertake the prevention and
44 detection of NJ FamilyCare fraud, waste, and abuse are appropriated to the General Medical
Services program classification in the Division of Medical Assistance and Health Services.

46 Notwithstanding the provisions of any law or regulation to the contrary and subject to notice
provisions of 42 C.F.R. s.447.205 where applicable, the amount hereinabove appropriated
48 for fee-for-service prescription drugs in the General Medical Services program classification
is subject to the following conditions: the maximum allowable cost for legend and
50 non-legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the
lowest of: (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey,
52 in accordance with subsection (f) of section 1927 of the Social Security Act; (ii) Wholesale
Acquisition Cost (WAC) less a volume discount of two percent in the absence of a NADAC
54 price; (iii) the federal upper limit; (iv) the State upper limit (SUL); (v) cost acquisition data
submitted by providers of pharmaceutical services for brand-name multi-source and
56 multi-source drugs in the absence of any alternative pricing benchmarks. For legend and
non-legend drugs purchased through the 340B program, the maximum allowable cost shall
58 be based on the 340B ceiling price. In the absence of a 340B ceiling price, the alternative
benchmark used shall be the WAC minus a volume discount of 25 percent. The 340B ceiling
60 price or the alternative benchmark shall only apply when its price is the lowest compared to
the pricing formulas described by (i) through (v) above. Reimbursement for covered
62 outpatient drugs shall be calculated based on: (i) the lower of the AAC plus a professional
fee of \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition

2 data submitted by providers of pharmaceutical services for brand-name multi-source and
multi-source drugs, where an alternative pricing benchmark is not available, plus a
4 professional fee of \$10.92; or a provider's usual and customary charge; or (iii) for COVID-19
vaccinations, an administration fee(s) equivalent to the Medicare rate(s) or a provider's usual
6 and customary charge. To effectuate the calculation of SUL rates and/or the calculation of
single-source and brand-name multi-source legend and non-legend drug costs where an
8 alternative pricing benchmark is not available, the Department of Human Services shall
mandate ongoing submission of current drug acquisition data by providers of pharmaceutical
10 services and no funds hereinabove appropriated shall be paid to any entity that fails to submit
required data. Reimbursement for covered outpatient drugs dispensed to beneficiaries
12 residing in long-term-care facilities shall be calculated based on: (i) the lower of the AAC
plus a professional fee of \$10.92; or a provider's usual and customary charge; or (ii) the
14 lower of cost acquisition data submitted by providers of pharmaceutical services for
brand-name multi-source and multi-source drugs, where an alternative pricing benchmark
16 is not available, plus a professional fee of \$10.92; or a provider's usual and customary
charge. To effectuate the calculation of SUL rates and/or the calculation of single-source
18 and brand-name multi-source legend and non-legend drug costs where an alternative pricing
benchmark is not available, the Department of Human Services shall mandate ongoing
20 submission of current drug acquisition data by providers of pharmaceutical services and no
funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

22 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
the General Medical Services program classification shall be conditioned upon the following
24 provision: each prescription order for protein nutritional supplements and specialized infant
formulas dispensed shall be filled with the generic equivalent unless the prescription order
states "Brand Medically Necessary" in the prescriber's own handwriting.

26 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
appropriated for the General Medical Services program classification are available to any
28 pharmacy that does not agree to allow NJ FamilyCare to bill on its behalf any third party,
as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), by participating in
30 a billing agreement executed between the State and the pharmacy.

32 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
provisions of 42 C.F.R. s.447.205, approved nutritional supplements which are hereinabove
34 appropriated in the General Medical Services program classification shall be consistent with
reimbursement for legend and non-legend drugs.

36 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
hereinabove appropriated to the General Medical Services program classification, no
38 payment shall be expended for drugs used for the treatment of erectile dysfunction, select
cough/cold medications as defined by the Commissioner of Human Services, or cosmetic
40 drugs, including, but not limited to: drugs used for baldness, weight loss, and purely
cosmetic skin conditions.

42 Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove
appropriation for the General Medical Services program classification shall be conditioned
44 upon the following provision: no funds shall be appropriated for the refilling of a
prescription drug until such time as the original prescription is 85 percent finished.

46 Rebates from pharmaceutical manufacturing companies during the current fiscal year for
prescription expenditures made to providers on behalf of NJ FamilyCare clients are
appropriated for the General Medical Services program classification.

48 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the General Medical Services program classification shall be conditioned
50 upon the following provision: certifications shall not be granted for new or relocating offsite
hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers
52 whose services are deemed necessary to meet special needs by the Division of Medical
Assistance and Health Services.

54 The amount hereinabove appropriated for the General Medical Services program classification
is subject to the following condition: payment is authorized for limited prenatal medical care
56 for New Jersey pregnant women who, except for financial requirements, are not eligible for
any other State or federal health insurance program.

58 The amount hereinabove appropriated for the General Medical Services program classification
is subject to the following condition: payment is authorized for contraceptives for individuals
60 who can become pregnant and would be eligible for medical assistance if not for the
provisions of 8 U.S.C. s.1611 or 8 U.S.C. s.1612, and who are not otherwise eligible for any
62 other State or federal health insurance program.

2 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
the General Medical Services program classification shall be conditioned upon the following
4 provision: reimbursement for the cost of physician administered drugs shall not exceed the
lowest of: (i) the Wholesale Acquisition Cost for the drugs administered in a practitioner's
6 office less a volume discount of one percent, (ii) the federal upper limit, (iii) the State upper
limit , or (iv) the practitioner's usual and customary charge.

8 Notwithstanding the provisions of any law or regulation to the contrary, the amounts expended
from the General Medical Services program classification shall be conditioned upon the
10 following: reimbursement for adult incontinence briefs and oxygen concentrators shall be
set at 70 percent of reasonable and customary charges.

12 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (b) of
N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for the General
14 Medical Services program classification is conditioned upon the following: the minimum
hourly fee-for-service and managed care reimbursement rates for Early and Periodic
16 Screening, Diagnosis and Treatment/Private Duty Nursing services shall be \$61 per hour for
registered nurses and \$49 for licensed practical nurses.

18 Of the amount hereinabove appropriated for the General Medical Services program
classification, the Commissioners of Human Services and Health shall establish a system to
20 utilize unopened and unexpired prescription drugs previously dispensed but not administered
to individuals residing in nursing facilities.

22 The amount hereinabove appropriated for the General Medical Services program classification
is subject to the following condition: payment is authorized for limited prenatal medical care
24 provided by clinics, or in the case of radiology and clinical laboratory services ordered by
a clinic, as well as prenatal outpatient hospital services and perinatal doula services, for New
26 Jersey pregnant women who, except for financial requirements, are not eligible for any other
State or federal health insurance program.

28 Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2009,
no payments for partial care services in mental health clinics, as hereinabove appropriated
30 in the General Medical Services program classification, shall be provided unless the services
are given prior authorization by professional staff designated by the Department of Human
32 Services.

34 The amount hereinabove appropriated for the General Medical Services program classification
may be used to pay financial rewards to individuals or entities who report instances of health
care-related fraud and/or abuse involving the programs administered by the Division of
36 Medical Assistance and Health Services (DMAHS), the Pharmaceutical Assistance to the
Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs.
38 Rewards may be paid only when the reports result in a recovery by DMAHS, and only if
other conditions established by DMAHS are met, and shall be limited to 10 percent of the
40 recovery or \$15,000, whichever is less. Notwithstanding the provisions of any law or
regulation to the contrary, but subject to any necessary federal approval and/or change in
42 federal law, receipt of such rewards shall not affect an applicant's individual financial
eligibility for the programs administered by DMAHS, or for PAAD or Work First New
44 Jersey General Public Assistance programs.

46 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated for the General Medical Services program classification are subject to the
48 following condition: the Commissioner of Human Services is authorized to implement a pilot
program, effective on or after January 1, 2015, to remove the NJ FamilyCare eligibility
50 determination and redetermination process from one or more county welfare agencies, as
determined by the Commissioner of Human Services, subject to any required federal
approval.

52 Of the amount hereinabove appropriated in the General Medical Services program classification,
there shall be transferred to various accounts, including Direct State Services and State Aid
54 accounts, such amounts, not to exceed \$11,500,000, as are necessary to pay for the
administrative costs of the program classification, subject to the approval of the Director of
the Division of Budget and Accounting.

56 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated to the General Medical Services program classification are subject to the
58 following conditions: (a) as of July 1, 2011, all parents or caretakers whose applications to
enroll in the NJ FamilyCare program were received on or after March 1, 2010: (i) whose
60 family gross income does not exceed 200 percent of the federal poverty level; (ii) who have
no health insurance, as determined by the Commissioner of Human Services; and (iii) who
62 are ineligible for Medicaid shall not be eligible for enrollment in the NJ FamilyCare program

and there shall be no future enrollments of such persons in the NJ FamilyCare program; and
2 (b) as of July 1, 2011, any adult alien lawfully admitted for permanent residence, but who
has lived in the United States for less than five full years after such lawful admittance and
4 whose enrollment in the NJ FamilyCare program was terminated on or before July 1, 2010
shall not be eligible to be enrolled in the NJ FamilyCare program; provided, however, that
6 this termination of enrollment and benefits shall not apply to such persons who are either (i)
pregnant or (ii) under the age of 19.

8 Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or
any law or regulation to the contrary, the amounts hereinabove appropriated for NJ
10 FamilyCare are subject to the following condition: the Department of Human Services may
determine eligibility for the NJ FamilyCare program by verifying income through any means
12 authorized by the "Children's Health Insurance Program Reauthorization Act of 2009,"
Pub.L.111-3, including through electronic matching of data files provided that any consents,
14 if required, under State or federal law for such matching are obtained.

16 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated for the General Medical Services program classification are subject to the
following condition: the Division of Medical Assistance and Health Services shall enroll,
18 under standard procedures, and reimburse, for qualified services, any midwife licensed to
practice by the State Board of Medical Examiners pursuant to R.S.45:10-1 et seq.

20 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
appropriated hereinabove to support the State share of Medicaid home and community-based
22 long-term care services (HCBS), an amount not to exceed the total enhanced federal
matching rate provided for such services pursuant to the "American Rescue Plan Act of
24 2021," Pub. L. 117-2, subject to the approval of the Director of the Division of Budget and
Accounting, is appropriated to implement program and rate adjustments that enhance,
26 expand, or strengthen Medicaid HCBS services, as required by federal law; provided,
however, that such program and rate changes shall be determined by the Commissioner of
28 Human Services, subject to the approval of the Director of the Division of Budget and
Accounting, and shall be consistent with Initial and Quarterly HCBS Spending Plans as
30 submitted to the Centers for Medicare and Medicaid Services and required by the "American
Rescue Plan Act of 2021" and federal regulation.

32 Such amounts as may be necessary are hereinabove appropriated from enhanced audit recoveries
obtained by the Department of Human Services to fund the costs of enhanced audit recovery
34 efforts of the department within the General Medical Services program classification, subject
to the approval of the Director of the Division of Budget and Accounting.

36 The amounts hereinabove appropriated for the General Medical Services program classification
are available for the payment of obligations applicable to prior fiscal years.

38 Notwithstanding the provisions of any law or regulation to the contrary, payments from
appropriations hereinabove in the General Medical Services program classification for
40 special hospital prospective per diem reimbursements for Medicaid fee-for-service recipients
are subject to the following condition: subject to the approval of any required State plan
42 amendment by the federal Centers for Medicare and Medicaid Services, special hospitals
licensed pursuant to P.L.1971, c.136 (C.26:2H-1 et seq.) with more than 60 but less than 102
44 special beds shall be reimbursed at a prospective per diem rate for Medicaid fee-for-service
recipients established by the Division of Medical Assistance and Health Services. The base
46 year prospective per diem rate shall be equal to the per diem rate in effect and paid on June
30, 2015 and shall be updated by the economic factor specified in N.J.A.C. 10:52-5.13.
48 Provided however, in the event that the number of licensed beds decreases by 20 percent or
more, the prospective per diem rate may be renegotiated. Any Medicaid cost reports not final
50 settled for Medicaid fee-for-service reimbursement prior to July 1, 2016 shall be
prospectively settled based on the per diem rate in effect and paid on June 30, 2015, adjusted
52 to deflate to the applicable cost report year.

54 Of the amounts hereinabove appropriated for General Medical Services, effective January 1,
2018 such sums as are necessary shall be made available to reimburse medical professionals
for advance care planning visits consistent with current Medicare reimbursement policy.

56 Notwithstanding the provisions of any law or regulation to the contrary, in order to ensure
compliance with 42 C.F.R. 433.138(d)(4)(i) and (ii) and 42 C.F.R. 433.138(g) (2) and (3),
58 the New Jersey Motor Vehicle Commission and the New Jersey Division of Workers'
Compensation shall make their records available to the Division of Medical Assistance and
60 Health Services or the State's authorized third party liability services contractor for the
purpose of matching no less frequently than on a monthly basis with the Division of Medical
62 Assistance and Health Services' records in order to identify current or former Medicaid/NJ

2 FamilyCare beneficiaries who have recovered or may recover payments from any third party
as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3) or in 42
4 U.S.C.s.1396a(a)(25)(A), for the purpose of coordination of benefits and recovery when
appropriate, utilizing, if necessary, personal identifying information as common identifiers
consistent with federal law.

6 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the General Medical Services program classification is subject to the
8 following condition: amounts received by the State from a Class II facility with greater than
500 licensed beds pursuant to an intergovernmental transfer agreement are appropriated to
10 serve as the non-federal share of supplemental Medicaid reimbursements, subject to federal
approval, and subject to the approval of the Director of the Division of Budget and
12 Accounting.

14 Notwithstanding the provisions of N.J.A.C.10:49-7.1 et seq. or any other law or regulation to the
contrary, and subject to approval by the federal government, the amounts hereinabove
appropriated for General Medical Services program classification are subject to the following
16 condition: the Division of Medical Assistance and Health Services shall increase
reimbursement for ambulance services, including basic life support emergency and
18 nonemergency ambulance services and specialty care transport services, provided to
Medicaid and Medicaid fee for service recipients who are also Medicare eligible to the
20 applicable Medicare rate.

22 The unexpended balance at the end of the preceding fiscal year in the Medical Coverage - Aged,
Blind and Disabled account is appropriated for the same purpose.

24 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated to the General Medical Services program classification are subject to the
following condition: assisted living facilities, comprehensive personal care homes, and
26 assisted living programs, shall receive a per diem rate of no less than \$89.50, \$79.50, and
\$69.50, respectively, as reimbursement for each NJ FamilyCare beneficiary under their care.

28 Subject to federal approval, the appropriations for those programs within the General Medical
Services program classification are conditioned upon the Department of Human Services
30 implementing policies that would limit the ability of individuals who have the financial
ability to provide for their own long-term care needs to manipulate current NJ FamilyCare
32 rules to avoid payment for that care. The Division of Medical Assistance and Health Services
shall require, in the case of a married individual requiring long-term care services, that the
34 portion of the couple's resources which are not protected for the needs of the community
spouse be used solely for the purchase of long-term care services.

36 Notwithstanding the provisions of any law or regulation to the contrary, no payment for NJ
FamilyCare adult or pediatric medical day care services, as hereinabove appropriated in the
38 General Medical Services program classification, shall be provided unless the services are
given prior authorization by professional staff designated by the Department of Human
40 Services.

42 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated within the General Medical Services program classification for medical day
care services shall be conditioned upon the following provision: the minimum fee-for-service
44 and managed care per diem reimbursement rates for adult medical day care providers shall
be \$86.10.

46 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated within the General Medical Services program classification for medical day
48 care services shall be conditioned on the following provision: physical therapy, occupational
therapy, and speech therapy shall no longer serve as a permissible criteria for eligibility in
50 the adult Medical Day Care Program.

52 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated within the General Medical Services program classification for medical day
care services shall be conditioned on the following provision: effective August 15, 2010, no
54 payments for NJ FamilyCare adult medical day care services shall be provided on behalf of
any beneficiary who received prior authorization for these services based exclusively on the
56 need for medication administration.

58 Notwithstanding the provisions of chapter 166 of Title 10 of the New Jersey Administrative
Code or any other law or regulation to the contrary, the amounts hereinabove appropriated
within the General Medical Services program classification for medical day care services
60 shall be subject to the following condition: the daily reimbursement for fee-for-service
pediatric medical day care services shall remain at the rate established in the preceding fiscal
62 year.

Notwithstanding the provisions of chapter 85 of Title 8 of the New Jersey Administrative Code or any other law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) Class I (private), Class II (county), and Class III (special care) nursing facilities being paid on a fee-for-service basis shall be reimbursed at a per diem rate no less than the rate received on June 30, 2020, plus 10 percent, plus \$3.60, minus the first provider tax add-on and any performance add-on amounts, subject to the condition that Class III (special care) facilities shall be reimbursed the greater of this rate plus five percent or \$450 per diem; (2) nursing facilities that are being paid by a Managed Care Organization (MCO) for custodial care through a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any Class I and Class III nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2020, plus 10 percent, minus the first provider tax add-on and any performance add-on amounts, and any Class II nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2020, plus 10 percent, minus any performance add-on amounts, had it been a Class I nursing facility; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds to be paid as pass-through payments in accordance with paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97) and less the actual amounts expended during fiscal year 2022 on performance add-ons and expenditures to establish a minimum per diem of \$188.35, shall be combined with amounts hereinabove appropriated for the General Medical Services program classification for the purpose of calculating NJ FamilyCare reimbursements for nursing facilities; (5) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); (6) the add-ons used for fiscal year 2022 shall be applied from July 1, 2022, through September 30, 2022 and the first add-on as calculated in section 4 above shall be applied to both MCO and fee-for-service per diem reimbursement rates effective October 1, 2022; (7) each Class I, Class II, and Class III nursing facility that has, not later than December 1, 2021, submitted to the Department of Human Services (DHS) the DHS Fiscal Year 2023 CoreQ Long-Stay Survey Sample Size Calculation Grid with affirmative answers, as defined by the Department, to validated Hospital Utilization Tracking system use, CoreQ vendor intent, and completion of the CoreQ Long-Stay Survey sample size calculation and, if eligible for CoreQ, not later than December 10, 2021, submitted demographics to the CoreQ vendor to initiate the CoreQ survey process, and, during calendar year 2021, has not been included on the Centers for Medicare and Medicaid Services (CMS) Special Focus Facility Lists A, B, E or F, ranked as a one-star facility by the CMS Five-Star Quality Rating System, or cited by the Department of Health for two or more Level G licensing violations (a) shall receive a performance add-on of \$1.80 for each of the following CMS nursing home long stay quality measures where the nursing facility has not failed to report data for any of the reporting periods Q3 2020, Q4 2020, Q1 2021 and Q2 2021, and the simple average of the quarters, as calculated by the Department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the percentage of long stay residents who are: physically restrained, receiving antipsychotic medication, experiencing one or more falls with major injury, and high risk residents with a pressure ulcer, (b) shall receive a performance add-on of \$1.80 for the following CMS nursing home long stay quality measures where the nursing facility has not failed to report data for any of the reporting periods Q2 2020, Q3 2020, Q4 2020 and Q1 2021, and the simple average of the quarters, as calculated by the Department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the number of hospitalizations per 1,000 long-stay resident days, (c) shall receive a performance add-on of \$1.80 if the percentage of long-stay residents who are assessed and/or given, appropriately, the influenza vaccination is at or above the higher of the New Jersey or national average for the CMS reporting influenza season ending Q2 2021, and (d) shall receive a performance add-on of \$1.80 if the nursing facility has been deemed eligible to participate in the CoreQ survey process as determined by the Department and received a composite score of 75 percent or greater, as calculated by the DHS vendor, on the CoreQ

Resident and Family Experience Survey for the fiscal year 2023 survey period; and (8) each nursing facility shall receive a per diem adjustment that shall be calculated based upon an additional \$15,000,000 in State and \$15,000,000 in federal appropriations.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: nursing facilities shall not receive payments for bed hold or therapeutic leave days for NJ FamilyCare beneficiaries, provided that nursing facilities shall continue to reserve beds for NJ FamilyCare beneficiaries who are hospitalized or on therapeutic leave as required by N.J.A.C. 8:85-1.14.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt of any NJ FamilyCare payments a nursing home shall provide to the Commissioner of Human Services information on the facility's finances comparable to the information provided by hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq. and N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the commissioner shall periodically assess the financial status of the industry.

Such amounts as may be necessary are hereinabove appropriated from the General Fund for the payment of increased nursing home rates to reflect the costs incurred due to the payment of a nursing home provider assessment, pursuant to the "Nursing Home Quality of Care Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: from the amounts hereinabove appropriated, payments may be made, subject to any required federal approval, to support any authorized demonstration program undertaken by the Division of Medical Assistance and Health Services pursuant to Section 1115 of the Social Security Act upon receipt of federal approval, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, in order to implement the perinatal episode of care pilot program established pursuant to P.L.2019, c.86, from the amounts hereinabove appropriated in the General Medical Services program classification, payments may be made to support shared savings initiatives, incentive payments, and other quality and cost improvements, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: amounts received by the State from Bergen County pursuant to an intergovernmental transfer agreement established via the New Jersey Medicaid Access to Physician Services Program are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to physicians and non-physician professionals who are affiliated or employed by New Bridge Medical Center.

Notwithstanding the provisions of chapter 85 of Title 8 of the New Jersey Administrative Code or any other law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) LTC-Behavioral Health nursing facilities approved pursuant to the Department of Health's expedited certificate of need being paid on a fee-for-service basis for custodial care shall be reimbursed at a per diem rate equal to eighty-five percent of the simple average of the four Class III (special care) LTC-Specialized Behavior Modification nursing facility rates minus any performance add-on amounts; (2) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); and (3) the add-ons used for fiscal year 2022 shall be applied from July 1, 2022, through September 30, 2022 and the first add-on as calculated herein shall be applied to both MCO and fee-for-service per diem reimbursement rates effective October 1, 2022.

Notwithstanding any other law or regulation to the contrary, the amount hereinabove appropriated in the General Medical Services program classification is appropriated to pay for rate increases as determined by the Division of Medical Assistance and Health Services in the Department of Human Services for NJ Family Care pediatric specialty services in the

categories of acute care, outpatient facility care, clinic services, professional services, ancillary services, mental health and substance use disorder services, subject to the following conditions; (i) any required federal approval; and (ii) prior to expending any of this amount, the Division of Medical Assistance and Health Services in the Department of Human Services shall conduct a market rate study of current NJ Family Care fee-for-service, managed care payment rates and reimbursement practices, which shall make recommendations to the Commissioner of Human Services on rate adjustments for the aforementioned services, and establish a methodology that may include, but is not limited to, factors for service type, care setting, and delivery mechanisms for in and out of State care.

26 Division of Aging Services

DIRECT STATE SERVICES

20-7530	Medical Services for the Aged	\$2,676,000
24-7530	Pharmaceutical Assistance to the Aged and Disabled	4,769,000
55-7530	Programs for the Aged	1,330,000
	<i>(From General Fund</i>	\$459,000)
	<i>(From Casino Revenue Fund</i>	871,000)
57-7530	Office of the Public Guardian	1,199,000
	Total Direct State Services Appropriation, Division of	
	Aging Services	<u>\$9,974,000</u>
	<i>(From General Fund</i>	\$9,103,000)
	<i>(From Casino Revenue Fund</i>	871,000)

Direct State Services:

Personal Services:

Salaries and Wages	(\$6,640,000)
Salaries and Wages (CRF)	(796,000)
Materials and Supplies	(137,000)
Materials and Supplies (CRF)	(14,000)
Services Other Than Personal	(1,715,000)
Services Other Than Personal (CRF)	(47,000)
Maintenance and Fixed Charges	(372,000)
Maintenance and Fixed Charges (CRF)	(2,000)

Special Purpose:

55	Federal Programs for the Aged	(139,000)
55	NJ Elder Index	(100,000)
	Additions, Improvements and Equipment	
	(CRF)	(12,000)

When any action by a county welfare agency, whether alone or in combination with the Department of Human Services, results in a recovery of improperly granted medical assistance, the Department of Human Services may reimburse the county welfare agency in the amount of 25 percent of the gross recovery.

Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office of the Public Guardian.

GRANTS-IN-AID

24-7530	Pharmaceutical Assistance to the Aged and Disabled	55,735,000
	<i>(From General Fund</i>	50,646,000)
	<i>(From Casino Revenue Fund</i>	5,089,000)
55-7530	Programs for the Aged	49,004,000

		(From General Fund	33,170,000)
2		(From Casino Revenue Fund	15,834,000)
		Total Grants-in-Aid Appropriation, Division of Aging Services	<u>\$104,739,000</u>
4		(From General Fund	\$83,816,000)
		(From Casino Revenue Fund	20,923,000)
6		Grants-in-Aid:	
	24	Pharmaceutical Assistance to the Aged – Claims	(1,161,000)
8	24	Pharmaceutical Assistance to the Aged and Disabled – Claims	(45,143,000)
	24	Pharmaceutical Assistance to the Aged and Disabled – Claims (CRF)	(5,089,000)
10	24	Senior Gold Prescription Discount Program	(4,317,000)
	24	Caregiver Volunteers of Central Jersey, Freehold	(25,000)
12	55	Holocaust Survivor Assistance Program, Samost Jewish Family and Children’s Services Southern NJ	(525,000)
	55	Community Based Senior Programs	(32,645,000)
14	55	Community Based Senior Programs (CRF)	(15,834,000)

16 Notwithstanding the provisions of any law to the contrary, amounts hereinabove appropriated
18 for Aging and Disability Resource Connections (ADRC) shall be conditioned upon the
20 following: federal matching funds derived from ADRC or Area Agencies on Aging Medicaid
22 costs, pursuant to an approved cost allocation plan, shall be disbursed to counties solely for
24 the expansion of long-term care services and supports for older adults and individuals
26 seeking home and community based services.

22 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and
24 Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194
26 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical
Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand
name drugs.

28 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance
30 to the Aged and Disabled (PAAD) programs are conditioned upon the Department of Human
32 Services coordinating the benefits of the PAAD programs with the prescription drug benefits
34 of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003,"
36 Pub.L.108-173, as the primary payer due to the current federal prohibition against State
automatic enrollment of PAAD program recipients in the federal program. The PAAD
38 program benefit and reimbursement shall only be available to cover the beneficiary cost
share to in-network pharmacies and for deductible and coverage gap costs, as determined by
the Commissioner of Human Services, associated with enrollment in Medicare Part D for
beneficiaries of the PAAD and Senior Gold Prescription Discount programs, and for
Medicare Part D premium costs for PAAD beneficiaries.

40 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Pharmaceutical Assistance to the Aged and Disabled program is subject
42 to the following condition: any third party, as defined in subsection m. of section 3 of
44 P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited
46 to, a pharmacy benefit manager writing health, casualty, or malpractice insurance policies
48 in the State or covering residents of this State, shall enter into an agreement with the
Department of Human Services to permit and assist the matching of the Department of
Human Services' program eligibility and/or adjudication claims files against that third party's
eligibility and/or adjudicated claims files for the purpose of the coordination of benefits,
utilizing, if necessary, social security numbers as common identifiers.

2 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194
(C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to
3 providers in the same program classification from which the recovery originated.

4 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
5 receipts generated or savings realized in the Medical Services for the Aged or
6 Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives
7 included in the current fiscal year appropriations act may be transferred to administration
8 accounts to fund costs incurred in realizing these additional receipts or savings, subject to
9 the approval of the Director of the Division of Budget and Accounting.

10 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
11 program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount
12 Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits,
13 notwithstanding any provisions contained in contracts, wills, agreements, or other
14 instruments. Any provision in a contract of insurance, will, trust agreement, or other
15 instrument which reduces or excludes coverage or payment to an individual because of that
16 individual's eligibility for, or receipt of, PAAD or Senior Gold Prescription Discount
17 Program benefits shall be void, and no PAAD and Senior Gold Prescription Discount
18 Program payments shall be made as a result of any such provision.

19 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
20 in the Pharmaceutical Assistance to the Aged and Disabled program classification and the
21 Senior Gold Prescription Discount Program account shall be expended for fee-for-service
22 prescription drug claims with no Medicare Part D coverage except under the following
23 conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be
24 calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National
25 Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance
26 with subsection (f) of section 1927 of the Social Security Act; (ii) Wholesale Acquisition
27 Cost less a volume discount, in the absence of a NADAC price, that is consistent with the
28 NJ FamilyCare Program; (iii) the federal upper limit; or (iv) the State upper limit (SUL); and
29 (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name
30 multi-source drugs and multi-source drugs in the absence of any alternative pricing
31 benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be
32 calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with
33 the NJ FamilyCare Program; or a provider's usual and customary charge; or (ii) the lower of
34 cost acquisition data submitted by providers of pharmaceutical services for brand-name
35 multi-source and multi-source drugs, where an alternative pricing benchmark is not
36 available, plus a professional fee that is consistent with the NJ FamilyCare Program; or a
37 provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the
38 calculation of single-source and brand-name multi-source legend and non-legend drug costs
39 where an alternative pricing benchmark is not available, the Department of Human Services
40 shall mandate ongoing submission of current drug acquisition data by providers of
41 pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that
42 fails to submit required data.

43 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
44 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to
45 P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program
46 (Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when
47 PAAD or Senior Gold is the primary payer, unless participating pharmaceutical
48 manufacturing companies execute contracts with the Department of Human Services. Name
49 brand manufacturers must provide for the payment of rebates to the State on the same basis
50 as provided for in subsections (a) through (c) of section 1927 of the federal Social Security
51 Act, 42 U.S.C. s.1396r-8.

52 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
53 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program pursuant to
54 P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program,
55 pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating
56 pharmaceutical manufacturing companies execute contracts with the Department of Human
57 Services, providing for the payment of rebates to the State. Furthermore, rebates from
58 pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program
59 and the Senior Gold Prescription Discount Program shall continue during the current fiscal
60 year, provided that the manufacturer's rebates for PAAD claims paid as secondary to
61 Medicare Part D and for the Senior Gold Prescription Discount Program shall apply only to
62 the amount paid by the State under the PAAD and Senior Gold Prescription Discount

Programs. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program and the Senior Gold Prescription Discount Program.

In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled and the Senior Gold Prescription Discount programs, there are appropriated such additional amounts from the General Fund and available federal matching funds as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription Discount Program are conditioned upon the Department of Human Services coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part D provider network or private third party liability plan network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary prescription coverage that requires use of mail order. The mail-order program may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of Human Services and the Director of the Division of Budget and Accounting.

Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, and the current federal prohibition against State automatic enrollment of Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs and Senior Gold Prescription Discount Program recipients, no funds hereinabove appropriated to the PAAD program or Senior Gold Prescription Discount Program accounts shall be expended for any individual unless the individual enrolled in the PAAD program or Senior Gold Prescription Discount Program provides all data necessary to enroll the individual in Medicare Part D, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs, and Senior Gold Prescription Discount Program shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug when paid by PAAD or the Senior Gold Prescription Discount Program as the primary payer until such time as the original prescription is 85 percent finished.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or the Senior Gold Prescription Discount Program shall be expended for diabetic testing materials and supplies which are covered under the federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and skin conditions.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or the Senior Gold Prescription Discount Program shall be expended to cover medications not on the formulary of a PAAD program or Senior Gold Prescription Discount Program beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered by the PAAD program and Senior Gold Prescription Discount Program which are specifically excluded by the federal Medicare Prescription Drug Program. In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, to appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part D plan.

The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and Community Based Senior Programs are available for the payment of obligations applicable to prior fiscal years. From the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged - Claims and Senior Gold Prescription Discount Program, an amount not to exceed \$2,850,000 may be transferred to various accounts as required, including Direct State Services accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and Senior

Gold Prescription Discount Program accounts shall be available as payment as a PAAD program or the Senior Gold Prescription Discount Program benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize drug coverage under Medicare Part D, the appropriation for the Senior Gold Prescription Discount Program is conditioned on the Senior Gold Prescription Discount Program being designated the authorized representative for the purpose of coordinating benefits with the Medicare drug program, including appeals of coverage determinations. The Senior Gold Prescription Discount Program is authorized to represent program beneficiaries in the pursuit of such coverage. Senior Gold Prescription Discount Program representation shall include, but not be limited to, the following actions: pursuit of appeals, grievances, and coverage determinations.

In order to permit flexibility in implementing ElderCare Initiatives hereinabove appropriated as part of Community Based Senior Programs, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled program, there are appropriated such additional amounts as may be required from the Casino Revenue Fund and available federal matching funds for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Casino Revenue Fund or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year's annual appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits, notwithstanding any provision contained in contracts, wills, agreements, or other instruments. Any provision in a contract of insurance, will, trust agreement, or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.

Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand name drugs.

Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of a plan by the Commissioner of Human Services, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services. Name brand manufacturers must provide for the payment of rebates to the State on the same basis as provided for in subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program shall continue during the current fiscal year, provided that the manufacturers' rebates for PAAD claims paid as secondary to Medicare Part D shall apply only to the amount paid by the State under the PAAD program. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program.

2 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
the Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon the
4 Department of Human Services coordinating benefits with any voluntary prescription drug
mail-order or specialty pharmacy in a Medicare Part D provider network or private third
6 party liability plan network for beneficiaries enrolled in a Medicare Part D program or
beneficiaries with primary prescription coverage that requires use of mail-order. The
8 mail-order program may waive, discount, or rebate the beneficiary copayment and mail-order
pharmacy providers may dispense up to a 90-day supply on prescription refills with the
voluntary participation of the beneficiary, subject to the approval of the Commissioner of
10 Human Services and the Director of the Division of Budget and Accounting.

12 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
is conditioned upon the Department of Human Services coordinating the benefits of the
14 PAAD program with the prescription drug benefits of the federal "Medicare Prescription
Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, as the primary payer
16 due to the current federal prohibition against State automatic enrollment of PAAD program
recipients in the federal program. The PAAD program benefit and reimbursement shall only
18 be available to cover the beneficiary cost share to in-network pharmacies and for deductible
and coverage gap costs, as determined by the Commissioner of Human Services, associated
20 with enrollment in Medicare Part D for beneficiaries of the PAAD and the Senior Gold
Prescription Discount Program, and for Medicare Part D premium costs for PAAD program
22 beneficiaries.

24 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior
Gold Prescription Discount Program accounts shall be available as payment as a PAAD
26 program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not
enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

28 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and
Modernization Act of 2003," Pub.L.108-173, and the current federal prohibition against
30 State automatic enrollment of Pharmaceutical Assistance to the Aged and Disabled (PAAD)
program recipients, no funds hereinabove appropriated from the PAAD account shall be
32 expended for any individual enrolled in the PAAD program unless the individual provides
all data that may be necessary to enroll the individual in Medicare Part D, including data
34 required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid
Services.

36 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
38 shall be conditioned upon the following provision: no funds shall be appropriated for the
refilling of a prescription drug paid by PAAD as a primary payer until such time as the
40 original prescription is 85 percent finished.

42 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
shall be expended to cover medications not on the formulary of a PAAD program
44 beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered
by PAAD which are specifically excluded by the federal Medicare Prescription Drug
46 Program. In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by
the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003,"
48 Pub.L.108-173, to appeal the medical necessity of coverage for drugs not on the formulary
of a Medicare Part D plan.

50 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
52 shall be expended for diabetic testing materials and supplies which are covered under the
federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for
54 the treatment of erectile dysfunction, or cosmetic drugs including but not limited to: drugs
used for baldness, weight loss, and skin conditions.

56 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
in the Pharmaceutical Assistance to the Aged and Disabled program classification and the
58 Senior Gold Prescription Discount Program account shall be expended for fee-for-service
prescription drug claims with no Medicare Part D coverage except under the following
60 conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be
calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National
62 Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance

with subsection (f) of section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost less a volume discount, in the absence of a NADAC price, that is consistent with the NJ FamilyCare Program; (iii) the federal upper limit or (iv) the State upper limit (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source drugs and multi-source drugs in the absence of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with the NJ FamilyCare Program; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee that is consistent with the NJ FamilyCare Program; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.), during the current fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Community Based Senior Programs (CRF) account, \$172,000 shall be charged to the Casino Simulcasting Fund.

STATE AID

55-7530	Programs for the Aged		\$6,992,000
	<i>(From General Fund</i>	<i>\$4,538,000)</i>	
	<i>(From Property Tax Relief Fund</i>	<i>2,454,000)</i>	
	Total State Aid Appropriation, Division of Aging Services		<u>\$6,992,000</u>
	<i>(From General Fund</i>	<i>\$4,538,000)</i>	
	<i>(From Property Tax Relief Fund</i>	<i>2,454,000)</i>	
State Aid:			
55	County Offices on Aging (PTRF)	(\$2,454,000)	
55	Older Americans Act – State Share	(4,538,000)	

27 Disability Services
7545 Division of Disability Services

DIRECT STATE SERVICES

27-7545	Disability Services		\$1,626,000
	Total Direct State Services Appropriation, Division of Disability Services		<u>\$1,626,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$1,344,000)
Materials and Supplies	(4,000)
Services Other Than Personal	(269,000)
Maintenance and Fixed Charges	(9,000)

GRANTS-IN-AID

27-7545	Disability Services		\$15,303,000
	<i>(From General Fund</i>	<i>\$11,569,000)</i>	

(From Casino Revenue Fund 3,734,000)

2 Total Grants-in-Aid Appropriation, Division of Disability
Services \$15,303,000

(From General Fund \$11,569,000)

4 (From Casino Revenue Fund 3,734,000)

Grants-in-Aid:

6 27 Personal Assistance Services Program ... (\$7,375,000)

27 Personal Assistance Services Program
(CRF) (3,734,000)

8 27 Community Supports to Allow
Discharge from Nursing Homes (77,000)

27 Transportation/Vocational Services for
the Disabled (1,617,000)

10 27 New Jersey Association of Centers for
Independent Living (2,500,000)

12 Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law
14 or regulation to the contrary, providers of Medicaid-funded Personal Care Assistance
16 services shall no longer be required to file cost reports with the Division of Disability
18 Services.

30 Educational, Cultural, and Intellectual Development
32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

22 05-7610 Residential Care and Habilitation Services \$66,363,000

99-7610 Administration and Support Services 22,002,000

24 Total Direct State Services Appropriation, Operation and
Support of Educational Institutions \$88,365,000

Direct State Services:

26 Personal Services:
Salaries and Wages (\$47,971,000)
28 Materials and Supplies (21,605,000)
Services Other Than Personal (9,541,000)
30 Maintenance and Fixed Charges (8,288,000)
Additions, Improvements and Equipment . (960,000)

32 The State appropriation for the State's developmental centers is based on ICF/IDD revenues of
34 \$246,905,000, provided that if the ICF/IDD revenues exceed \$246,905,000, an amount equal
36 to the excess ICF/IDD revenues may be deducted from the State appropriation for the
developmental centers, subject to the approval of the Director of the Division of Budget and
Accounting.

38 In order to permit flexibility in the handling of appropriations and ensure timely payments to
40 service providers, funds may be transferred to and from the various items of appropriation
42 in the Residential Care and Habilitation Services and Administration and Support Services
program classifications within the developmental centers accounts, subject to the approval
of the Director of the Division of Budget and Accounting.

44 In addition to the amount hereinabove appropriated for Operation and Support of Educational
46 Institutions of the Division of Developmental Disabilities, such other amounts provided in
Inter-Departmental accounts for Employee Benefits, as the Director of the Division of
48 Budget and Accounting shall determine, are considered as appropriated on behalf of the
developmental centers and are available for matching federal funds.

7601 Community Programs

DIRECT STATE SERVICES

08-7601	Community Services	\$4,716,000
99-7601	Administration and Support Services	10,469,000
	Total Direct State Services Appropriation, Community Programs	<u>\$15,185,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$9,122,000)
Materials and Supplies	(869,000)
Services Other Than Personal	(2,086,000)
Maintenance and Fixed Charges	(1,509,000)

Special Purpose:

08 New Jersey Donated Dental Program	(170,000)
99 Disability Information Hub	(250,000)
99 Developmental Disabilities Council	(298,000)
Additions, Improvements and Equipment .	(881,000)

GRANTS-IN-AID

01-7601	Purchased Residential Care	\$881,479,000
	<i>(From General Fund</i> <i>\$444,847,000)</i>	
	<i>(From Casino Revenue Fund</i> <i>436,632,000)</i>	
02-7601	Social Supervision and Consultation	80,674,000
03-7601	Adult Activities	273,774,000
	Total Grants-in-Aid Appropriation, Community Programs	<u>\$1,235,927,000</u>
	<i>(From General Fund</i> <i>\$799,295,000)</i>	
	<i>(From Casino Revenue Fund</i> <i>436,632,000)</i>	

Grants-in-Aid:

01	CCP – Individual Supports	(\$349,089,000)
01	CCP – Individual Supports (CRF)	(436,632,000)
01	Skill Development Homes	(5,498,000)
01	Client Housing	(33,990,000)
01	Contracted Services	(56,270,000)
02	Office for Prevention of Developmental Disabilities	(559,000)
02	CCP – Individual and Family Support Services	(36,133,000)
02	Supports Program – Individual and Family Support Services	(43,982,000)
03	Supports Program – Employment and Day Services	(98,508,000)
03	Smart Home Pilot Program	(500,000)
03	CCP – Employment and Day Services .	(174,766,000)

Cost recoveries from consumers with developmental disabilities collected during the current fiscal year, not to exceed \$5,621,000, are appropriated for the continued operation of the Division of Developmental Disabilities community-based residential programs, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Supports Program - Employment and Day Services is conditioned upon the following: the rate for supported employment services shall be no less than \$63 per hour.

Such amounts as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State ICF/MR facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding the provisions of any law or regulation to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, \$1,028,487,000 of federal Community Care Program funds is appropriated for community-based programs in the Division of Developmental Disabilities. The appropriation of federal Community Care Program funds above this amount is conditional upon the approval of a plan submitted by the Department of Human Services that must be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Purchased Residential Care, Social Supervision and Consultation, and Adult Activities program classifications, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated in the Purchased Residential Care program classification, \$7,500,000 of State appropriations, combined with any applicable federal matching funds, are allocated to increase provider reimbursement rates for residential services over the rates in effect in fiscal year 2022.

**33 Supplemental Education and Training Programs
7560 Commission for the Blind and Visually Impaired**

DIRECT STATE SERVICES

42	11-7560 Services for the Blind and Visually Impaired	\$8,277,000
43	99-7560 Administration and Support Services	2,663,000
44	Total Direct State Services Appropriation, Commission for the Blind and Visually Impaired	\$10,940,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$8,668,000)
Materials and Supplies	(126,000)
Services Other Than Personal	(766,000)
Maintenance and Fixed Charges	(456,000)

Special Purpose:

11 Technology for the Visually Impaired	(746,000)
Additions, Improvements and Equipment .	(178,000)

Notwithstanding the provisions of P.L.1967, c.271 (C.18A:61-1 et seq) and R.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped"; provided, however,

each local board of education shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.

The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually Impaired, subject to the approval of the Director of the Division of Budget and Accounting. There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors' fees to compensate the recoveries and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.

GRANTS-IN-AID

11-7560	Services for the Blind and Visually Impaired	\$3,525,000
	Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired	\$3,525,000

Grants-in-Aid:

11	State Match for Federal Grants	(\$617,000)
11	Educational Services for Children	(1,646,000)
11	Services to Rehabilitation Clients	(1,262,000)

50 Economic Planning, Development, and Security
53 Economic Assistance and Security
7550 Division of Family Development

DIRECT STATE SERVICES

15-7550	Income Maintenance Management	\$34,158,000
	Total Direct State Services Appropriation, Division of Family Development	\$34,158,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$15,450,000)
Materials and Supplies	(330,000)
Services Other Than Personal	(4,824,000)
Maintenance and Fixed Charges	(843,000)
Special Purpose:	
15 Electronic Benefit Transfer/Distribution System	(2,014,000)
15 Work First New Jersey – Technology Investment	(10,489,000)
Additions, Improvements and Equipment .	(208,000)

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996,"

Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to improve the timeliness of benefit deliveries, operational efficiencies, and cost savings and to minimize fraud, the Department of Human Services and the Department of Labor and Workforce Development shall participate in a no cost, 90 day pilot by which they shall obtain real-time employment and income information, which shall include up-to-date, non-modeled employment and income data provided by employers, from a third-party commercial consumer reporting agency, in accordance with the federal "Fair Credit Reporting Act," 15 U.S.C. s.1681 et seq., for the purpose of assisting with the determination of an individual's eligibility to receive Supplemental Nutrition Assistance Program and Temporary Assistance for Needy Families and unemployment benefits, including to conduct an analysis on the pilot; and shall undertake efforts to incorporate such real-time employment and income information into existing verification and eligibility determination procedures.

GRANTS-IN-AID

15-7550	Income Maintenance Management	\$243,148,000
	Total Grants-in-Aid Appropriation, Division of Family Development	\$243,148,000

Grants-in-Aid:

15	Work First New Jersey – Training Related Expenses	(\$1,967,000)
15	Work First New Jersey Support Services	(26,460,000)
15	Work First New Jersey Child Care	(185,772,000)
15	Kinship Care Initiatives	(5,416,000)
15	LGBTQ+ Shelter Planning and Training Grant	(300,000)
15	SSI Attorney Fees	(1,823,000)
15	Utility Assistance Payments	(3,297,000)
15	Substance Use Disorder Initiatives	(18,113,000)

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely payment for services provided to clients within Division programs, including but not limited to Social Services for the Homeless, amounts may be transferred between the various items of General Fund and Property Tax Relief Fund appropriations within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The amounts hereinabove appropriated for the Work First New Jersey Program are subject to the following condition: such sums as may be necessary are allocated for the provision of voluntary intensive case management services to all eligible program recipients.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, an amount not to

exceed \$35,000,000 is appropriated from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for before-school, after-school, and summer "wrap around" child care shall be expended except in accordance with the following condition: Effective September 1, 2010, families with incomes between 101 percent and 250 percent of the federal poverty level who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year shall be subject to a copayment for "wrap around" child care, based upon a schedule approved by the Department of Human Services and published in the New Jersey Register, and effective September 1, 2010, families who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year must meet the eligibility requirements under the New Jersey Cares for Kids child care program, set forth in N.J.A.C.10:15-5.1 et seq., in order to receive free or subsidized "wrap around" child care.

In addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, there is appropriated to the Division of Family Development in the Department of Human Services an amount not to exceed \$9,000,000, subject to the approval of the Director of the Division of Budget and Accounting, to be used to adjust child care provider rates to account for the January 1, 2023 increase in the State's minimum wage.

In addition to the amounts hereinabove appropriated for Social Services for the Homeless, there is appropriated to the Division of Family Development in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, an amount not to exceed \$5,000,000 to be used to provide case management services to individuals who qualify for such services pursuant to P.L.1997, c.14 (C 44:10-44 et seq.), as amended by P.L.2019, c.74.

Notwithstanding the provisions of any law, rule or regulation to the contrary, every household in the State that is eligible to receive benefits under the Supplemental Nutrition Assistance Program (SNAP) established pursuant to the "Food and Nutrition Act of 2008," Pub.L.110-246 (7 U.S.C. s.2011 et seq.) shall receive a minimum annual energy assistance payment of \$21 in order to qualify the household for a heating and cooling standard utility allowance under the SNAP program, in accordance with 7 U.S.C. s.2014(e)(6)(C), unless a standard utility allowance would have been unavailable to the household under the State and federal criteria for SNAP and any applicable energy assistance programs that were in place as of July 1, 2013.

STATE AID

15-7550	Income Maintenance Management	\$338,792,000
	<i>(From General Fund</i>	<i>\$222,757,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>116,035,000)</i>
	Total State Aid Appropriation, Division of Family Development	<u>\$338,792,000</u>
	<i>(From General Fund</i>	<i>\$222,757,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>116,035,000)</i>

State Aid:

15	County Administration Funding (PTRF)	(\$44,416,000)
15	Work First New Jersey – Client Benefits	(16,230,000)
15	Social Services for the Homeless (PTRF) ...	(14,216,000)
15	Code Blue (PTRF)	(2,500,000)
15	General Assistance Emergency Assistance Program	(42,685,000)
15	Payments for Cost of General Assistance	(45,564,000)
15	Work First New Jersey – Emergency Assistance	(13,754,000)

	15	Payments for Supplemental Security Income	(77,521,000)
2	15	State Supplemental Security Income Administrative Fee	(27,003,000)
	15	General Assistance County Administration (PTRF)	(26,610,000)
4	15	Supplemental Nutrition Assistance Program Administration – State (PTRF)	(28,293,000)

6 The net State share of reimbursements and the net balances remaining after full payment of
 8 amounts due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55
 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are
 appropriated for the Work First New Jersey Program.

10 Receipts from State administered municipalities during the preceding fiscal year are appropriated
 for the same purpose.

12 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
 appropriated for Income Maintenance Management are available for payment of obligations
 14 applicable to prior fiscal years.

The amounts hereinabove appropriated for Income Maintenance Management are conditioned
 16 upon the following provision: any change by the Department of Human Services in the
 standards upon which or from which grants of categorical public assistance are determined,
 18 first shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility and ensure the timely payment of benefits to welfare recipients,
 20 amounts may be transferred between the various items of appropriation within the Income
 Maintenance Management program classification, subject to the approval of the Director of
 22 the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative
 Budget and Finance Officer on the effective date of the approved transfer.

24 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the
 Division of Budget and Accounting is authorized to withhold State Aid payments to
 26 municipalities to satisfy any obligations due and owing from audits of that municipality's
 General Assistance program.

28 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures
 are required to comply with Maintenance of Effort requirements as specified in the federal
 30 "Personal Responsibility and Work Opportunity Reconciliation Act of 1996,"
 Pub.L.104-193, and in the Payments for Cost of General Assistance and General Assistance
 32 Emergency Assistance Program accounts are appropriated, subject to the approval of the
 Director of the Division of Budget and Accounting.

34 Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the contrary,
 balances in the Unclaimed Child Support Trust Fund are appropriated to the Division of
 36 Family Development in the Department of Human Services to offset unpaid receivables for
 the child support program.

38 In addition to the amounts hereinabove appropriated, to the extent that federal child support
 incentive earnings are available, such additional amounts are appropriated from federal child
 40 support incentive earnings to pay on behalf of individuals on whom is imposed a \$35 annual
 child support user fee, subject to the approval of the Director of the Division of Budget and
 42 Accounting.

There is appropriated an amount equal to the difference between actual revenue loss reflected in
 44 the Earned Income Tax Credit program and the amount anticipated as the revenue loss from
 the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow
 46 the Department of Human Services to comply with the Maintenance of Effort requirements
 as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation
 48 Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey
 program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the
 50 approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Income Maintenance Management program
 52 classification from the General Fund, \$12,000,000 is to be used by the Division of Family
 Development in the Department of Human Services to provide a per diem reimbursement
 54 rate increase to homeless shelters, such that all additional funding shall be used to provide
 a wage increase for all workers providing services directly to individuals experiencing
 56 homelessness.

2 Notwithstanding section 7 of P.L.1997, c.38 (C.44:10-61) or any other law or regulation to the
contrary, the level of cash assistance benefits payable to an assistance unit with dependent
4 children shall increase as a result of a child having been born to the assistance unit while the
assistance unit is receiving assistance.

6 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amounts hereinabove appropriated for Work First New Jersey - Client Benefits and General
Assistance Emergency Assistance Program, an amount not to exceed \$6,900,000 is
8 appropriated from the Universal Service Fund for utility payments for Work First New
Jersey recipients, subject to the approval of the Director of the Division of Budget and
10 Accounting.

12 Notwithstanding the provisions of P.L.1997, c.14 (C.44:10-49) or any other law or regulation
to the contrary, the amounts hereinabove appropriated for the Income Maintenance
Management program classification shall be subject to the following condition: an assistance
14 unit with two or more children that is eligible for benefits under the Work First New Jersey
program and in receipt of child support shall receive, in addition to its regular grant of cash
16 assistance benefits, a monthly amount of child support based on the current child support
received for the month and adjusted for the number of children in the assistance unit, in
18 accordance with federal law.

20 Notwithstanding the provisions of section 2 of P.L.2007, c.97 (C.44:10-63.1) or any other law
or regulation to the contrary, the amounts hereinabove appropriated for the Income
Maintenance Management program classification shall be subject to the following condition:
22 in an assistance unit with a single adult or couple with dependent children, an adult that fails
to actively cooperate with the Work First New Jersey program, established pursuant to
24 P.L.1997, c.38 (C.44:10-55 et seq.), or participate in work activities under the program
without good cause, and has therefore entered a pro-rata sanction period, shall have until the
26 end of the sixth month of the pro-rata sanction period to actively cooperate with the program
or participate in work activities before the assistance unit's cash assistance case shall be
28 suspended.

30 Notwithstanding any other law or regulation to the contrary, the maximum benefit levels
provided to Work First New Jersey recipients shall be 20 percent greater than the assistance
levels in effect in State fiscal year 2019.

32 In addition to the amounts hereinabove appropriated for Work First New Jersey - Emergency
Assistance, Payments for Supplemental Security Income and General Assistance Emergency
34 Assistance Program, there is appropriated to the Division of Family Development in the
Department of Human Services, subject to the approval of the Director of the Division of
36 Budget and Accounting, an amount not to exceed \$20,000,000 to be used to provide
emergency assistance benefits to individuals who qualify for such benefits pursuant to
38 P.L.1997, c.14 (C.44:10-44 et seq.), as amended by P.L.2018, c.164 and P.L.2019, c.74.

40 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated for Payments for Cost of General Assistance and General Assistance
Emergency Assistance Program are subject to the following condition: no funds shall be
42 expended to provide benefits to recipients enrolled in college. For purposes of this provision,
"college" is defined as that term is defined at N.J.A.C.9A:1-1.2.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated for Income Maintenance Management are conditioned upon the following
46 provision: benefits for the General Assistance and General Assistance Emergency Assistance
programs shall be made available to individuals regardless of a conviction for distribution
48 of a controlled substance as outlined in paragraph (7) of subsection b. of section 5 of
P.L.1997, c.14 (C.44:10-48), provided the individual meets all other eligibility criteria and
50 program rules.

52 From the amount appropriated hereinabove for Payments for Cost of General Assistance, the
commissioner shall allocate not less than \$4,000,000 to Volunteers of America Delaware
54 Valley to provide enhanced navigation and coordination of housing and homeless services
in locations to include but not limited to Camden and Atlantic counties.

56 Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and
Assistance for the Blind under the Supplemental Security Income program are appropriated
for the purpose of providing State Aid to the counties, subject to the approval of the Director
58 of the Division of Budget and Accounting.

60 Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other law or
regulation to the contrary, the amount hereinabove appropriated for State Supplemental
Security Income Administrative Fee is subject to the following condition: in order to
62 expedite and improve efficiency in the administration of the State Supplemental Security

Income Program ("Program"), the Division of Family Development may enter into contracts with one or more other states to issue, on behalf of the State of New Jersey, State Supplemental Social Security checks to clients approved by the State of New Jersey to receive payments under the Program and to pay the state or states for any costs incurred under such contract, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Cost of General Assistance and General Assistance Emergency Assistance Program are subject to the following condition: the per diem reimbursement rate for hotels and motels shall be \$12 greater than the rates in effect during fiscal year 2022.

55 Social Services Programs
7580 Division of the Deaf and Hard of Hearing

DIRECT STATE SERVICES

23-7580	Services for the Deaf	\$2,065,000
	Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing	\$2,065,000

Direct State Services:

Personal Services:

Salaries and Wages		(\$637,000)
Services Other Than Personal		(40,000)
Maintenance and Fixed Charges		(1,000)

Special Purpose:

23	Services to Deaf Clients	(783,000)
23	Leveling the Playing Field Early Intervention Program	(550,000)
23	Communication Access Services	(54,000)

GRANTS-IN-AID

23-7580	Services for the Deaf	\$120,000
	(From Casino Revenue Fund	\$120,000)
	Total Grants-in-Aid Appropriation, Division of the Deaf and Hard of Hearing	\$120,000
	(From Casino Revenue Fund	\$120,000)

Grants-in-Aid:

23	Hearing Aid Assistance to the Aged and Disabled Program (CRF)	(\$120,000)
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In addition to the amounts hereinabove appropriated for Hearing Aid Assistance for the Aged and Disabled programs, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional amounts as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts appropriated for the Hearing Aid Assistance to the Aged and Disabled program are subject to the following condition: reimbursements are available to eligible program participants for hearing aids up to a maximum reimbursement of \$500 per hearing aid per calendar year, subject to the approval of the Director of the Division of Budget and Accounting.

7500 Division of Management and Budget

2

DIRECT STATE SERVICES

4	96-7500	Institutional Security Services	\$7,538,000
	99-7500	Administration and Support Services	40,501,000
6		Total Direct State Services Appropriation, Division of Management and Budget	<u>\$48,039,000</u>

Direct State Services:

8		Personal Services:	
		Salaries and Wages	(\$30,022,000)
10		Materials and Supplies	(363,000)
		Services Other Than Personal	(6,428,000)
12		Maintenance and Fixed Charges	(865,000)
		Special Purpose:	
14	99	Nurture NJ	(2,000,000)
	99	Office of State Diversity, Equity, and Inclusion	(750,000)
16	99	Office of Long-Term Care Integrity and Oversight	(1,150,000)
	99	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	(4,239,000)
18			
	99	Office of New Americans	(385,000)
20	99	Office of Health Care Affordability And Transparency	(750,000)
	99	Primary Care Payment Model Study	(250,000)
22		Additions, Improvements and Equipment .	(837,000)

24 Revenues representing receipts to the General Fund from charges to residents' trust accounts for
26 maintenance costs are appropriated for use as personal needs allowances for
patients/residents who have no other source of funds for these purposes; except that the total
28 amount herein for these allowances shall not exceed \$150,000 and any increase in the
maximum monthly allowance shall be approved by the Director of the Division of Budget
and Accounting.

30 In addition to the amount appropriated for Legal Services of New Jersey, \$8,200,000, subject to
32 the approval of the Director of the Division of Budget and Accounting, shall be made
available by the Department of Human Services to one or more qualified organizations as
34 determined by the Commissioner of Human Services for the provision of legal services and
related costs to individuals at risk of detention or deportation based on their immigration
36 status.

GRANTS-IN-AID

38	99-7500	Administration and Support Services	\$11,430,000
		Total Grants-in-Aid Appropriation, Division of Management and Budget	<u>\$11,430,000</u>

Grants-in-Aid:

40	99	Legal Services to Unaccompanied Minors.....	(\$4,500,000)
42	99	Unit Dose Contracting Services	(3,000,000)
	99	Consulting Pharmacy Services	(3,930,000)

44

46 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Legal Services to Unaccompanied Minors shall be made available to Kids
in Need of Defense (KIND) and subgrantees as determined by the Commissioner of the

Department of Human Services to provide legal representation and case management to unaccompanied children and similarly situated youth living in New Jersey, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Human Services, Total State Appropriation \$8,254,280,000

Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Human Services shall be conditioned upon the following provision: any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments collected from clients receiving services from the Department of Human Services and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting, and accounting of payments from clients receiving services from the department and from their chargeable relatives pursuant to R.S.30:1-12, subject to the approval of the Director of the Division of Budget and Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be paid from the federal revenues received, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Unexpended State balances may be transferred among Department of Human Services accounts in order to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as statutorily required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting. Notice of such transfers that would result in appropriations or expenditures exceeding the State's Maintenance of Effort requirement obligation shall be subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds allocated to the Department of Labor and Workforce Development for Work First New Jersey as of June 1 of each year are to be reverted to the Work First New Jersey-Client Benefits account in order to comply with the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," and as statutorily required by the Work First New Jersey program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, in accordance with a plan prepared by the department, and approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a developmental center, amounts hereinabove appropriated for the State developmental centers may be transferred to accounts throughout the Department of Human Services in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a developmental center, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year due to opportunities for increased recoveries in the Department of Human Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. These recoveries may be transferred to the Division of Medical Assistance and Health Services to support the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 1 of P.L.1985, c.286 (C.30:4D-6a) and subsection h. of section 3 of P.L.1973, c.256 (C.44:7-87) or the provisions of any law or regulation to the contrary, the minimum monthly personal needs allowance provided to persons residing in nursing facilities, State or county psychiatric hospitals, and State Developmental Centers who are eligible for Medicaid or SSI benefits shall be \$50. To effectuate the purposes of this provision, amounts may be transferred from General Medical Services appropriations to other accounts in the department and the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchased Residential Care, Social Supervision and Consultation, Adult Activities, Community Services, Addiction Services, and Administration and Support Services program classifications are available for the payment of obligations applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

Summary of Department of Human Services Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$298,488,000
Grants-in-Aid	7,487,297,000
State Aid	468,495,000
<i>Appropriations by Fund:</i>	
General Fund	\$7,546,800,000
Property Tax Relief Fund	245,200,000
Casino Revenue Fund	462,280,000

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

51 Economic Planning and Development

DIRECT STATE SERVICES

99-4565	Administration and Support Services	\$2,900,000
	Total Direct State Services Appropriation, Economic Planning and Development	\$2,900,000

Direct State Services:

Personal Services:

Salaries and Wages		(\$1,389,000)
Materials and Supplies		(11,000)
Services Other Than Personal		(148,000)
Maintenance and Fixed Charges		(25,000)

Special Purpose:

99	Healthcare Ombudsperson	(1,327,000)
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Of the amount hereinabove appropriated for the Administration and Support Services program classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed \$550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Administration and Support Services program, \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are

appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay for employer rebate awards as approved by the Commissioner of Community Affairs.

Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are hereby appropriated for program costs.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Administration and Support Services, there is appropriated \$800,000 from the New Jersey Builders Utilization Initiative for Labor Diversity, pursuant to section 1 of P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009, c.335 (C.52:40-1 et seq.).

The unexpended balance at the end of the preceding fiscal year in the Unemployment Processing Modernization and Improvements account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

53 Economic Assistance and Security

DIRECT STATE SERVICES

03-4520	State Disability Insurance Plan	\$33,252,000
04-4520	Private Disability Insurance Plan	5,395,000
05-4525	Workers' Compensation	14,242,000
06-4530	Special Compensation	2,108,000
	Total Direct State Services Appropriation, Economic Assistance and Security	<u>\$54,997,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$34,831,000)
Materials and Supplies	(343,000)
Services Other Than Personal	(6,440,000)
Maintenance and Fixed Charges	(2,938,000)

Special Purpose:

03 State Disability Insurance Plan	(300,000)
03 State Disability Benefits Fund - Joint Tax Functions	(5,500,000)
03 Family Leave Insurance	(4,142,000)
04 Private Disability Insurance Plan	(100,000)
05 Workers' Compensation	(363,000)
06 Special Compensation	(40,000)

An amount not to exceed \$150,000 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amount necessary to pay interest due on any advances made from the federal unemployment account under Title XII of the Social Security Act (42 U.S.C.s.1321 et seq.) is hereby appropriated from the Unemployment Compensation Auxiliary Fund if the Commissioner of Labor determines that there are sufficient moneys in the Unemployment Compensation

2 Auxiliary Fund to repay all or a portion of the interest amount due on September 30 of that
calendar year. Additionally, the amount necessary to pay interest due on any advances made
4 under Title XII of the Social Security Act is appropriated from Unemployment
Compensation Interest Repayment Fund established in the Department of Labor and
6 Workforce Development, subject to the approval of the Director of the Division of Budget
and Accounting.

8 In addition to the amounts hereinabove appropriated, there is appropriated from the
Unemployment Compensation Auxiliary Fund, an amount not to exceed \$16,000,000 to
10 support the Unemployment Insurance program as well as costs associated with certain State
required notifications to Unemployment Insurance claimants and for the support of the
12 workforce development system, subject to the approval of the Director of the Division of
Budget and Accounting.

14 In addition to the amount hereinabove appropriated for administrative costs associated with the
State Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund
16 an amount not to exceed \$10,000,000, such amount to include \$1,000,000 for a
reengineering study of the business process, subject to the approval of the Director of the
Division of Budget and Accounting.

18 The amounts hereinabove appropriated for the State Disability Insurance Plan and Private
Disability Insurance Plan are payable out of the State Disability Benefits Fund.

20 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and
Private Disability Insurance Plan, there are appropriated from the State Disability Benefits
22 Fund such additional amounts as may be required to pay disability benefits, subject to the
approval of the Director of the Division of Budget and Accounting.

24 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and
the Private Disability Insurance Plan, there are appropriated from the State Disability
26 Benefits Fund such additional amounts as may be required to administer the State Disability
Insurance Plan and the Private Disability Insurance Plan.

28 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there
are appropriated from the Family Temporary Disability Leave Account within the State
30 Disability Benefits Fund such amounts as may be required to pay benefits during periods of
family temporary disability leave and the associated administrative costs, subject to the
32 approval of the Director of the Division of Budget and Accounting.

34 In addition to the amounts hereinabove appropriated for the Workers' Compensation program,
there are appropriated receipts in excess of the amount anticipated for the same purpose,
subject to the approval of the Director of the Division of Budget and Accounting.

36 In addition to the amounts hereinabove appropriated for the Special Compensation program,
there are appropriated receipts in excess of the amount anticipated for the same purpose,
38 subject to the approval of the Director of the Division of Budget and Accounting.

40 The amount hereinabove appropriated for the Special Compensation program shall be payable
from the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in
42 R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special
Compensation program, there are appropriated from the Second Injury Fund such additional
amounts as may be required for costs of administration and beneficiary payments.

44 There is appropriated from the balance in the Second Injury Fund an amount not to exceed
\$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the payment
46 of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2).
Any amount so transferred shall be included in the next Uninsured Employer's Fund
48 surcharge imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and
any amount so transferred shall be returned to the Second Injury Fund without interest and
50 shall be included in net assets of the Second Injury Fund pursuant to paragraph (4) of
subsection c. of R.S.34:15-94.

52 Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated
for Second Injury Fund benefits are available for the payment of obligations applicable to
54 prior fiscal years.

56 Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured
Employer's Fund, subject to the approval of the Director of the Division of Budget and
Accounting.

58 Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the contrary,
any recoveries from fines and penalties assessed on or before October 21, 2013 in connection
60 with fraudulently obtained unemployment insurance benefits are appropriated and shall be
deposited into the Unemployment Compensation Auxiliary Fund.

From the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, the amount of \$19,000,000 or so much thereof as may be necessary, is appropriated for the continued maintenance and improvement of services to unemployment insurance claimants through the improvement and modernization of the benefit payment system and other technology improvements and to employment service clients through the continued development and maintenance of one-stop offices throughout the State and other investments in technology, processes, and services that will enhance job opportunities for clients. An amount not to exceed \$3,000,000 is appropriated from the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, for enhancing the Department's effort in auditing and collection of unemployment contribution obligations, subject to the approval of the Director of the Division of Budget and Accounting.

54 Workforce and Employment Services

DIRECT STATE SERVICES

18	07-4535	Vocational Rehabilitation Services	\$2,704,000
	09-4545	Employment Services	10,891,000
20	10-4545	Employment and Training Services	5,000,000
	12-4550	Workplace Standards	9,641,000
22	16-4555	Public Sector Labor Relations	4,112,000
	17-4560	Private Sector Labor Relations	500,000
		Total Direct State Services Appropriation, Workforce and Employment Services	<u>\$32,848,000</u>

Direct State Services:

26		Personal Services:	
		Salaries and Wages	(\$20,720,000)
28		Materials and Supplies	(34,000)
		Services Other Than Personal	(459,000)
30		Maintenance and Fixed Charges	(26,000)
		Special Purpose:	
32	09	Workforce Development Partnership Program	(1,909,000)
	09	Workforce Development Partnership – Counselors	(81,000)
34	09	Workforce Literacy and Basic Skills Program	(2,000,000)
	10	Opioid Initiatives	(5,000,000)
36	12	Worker and Community Right to Know Act	(30,000)
	12	Worker Health & Safety	(750,000)
38	12	Public Works Contractor Registration ...	(1,790,000)
	12	Safety Commission	(3,000)
40		Additions, Improvements and Equipment .	(46,000)

The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

The amount hereinabove appropriated for Salaries and Wages for the Vocational Rehabilitation Services program classification shall be conditioned on the following: a) prior to determination of funding levels for the various services funded by any State or federal funds for vocational rehabilitation services, including but not limited to slot values and transportation, the Commissioner of Labor and Workforce Development shall consult with

2 the sheltered workshop provider community to ensure a fair and adequate allocation of
3 funding; and b) the Commissioner shall notify the Joint Budget Oversight Committee not
4 less than 10 days prior to implementation of any change in rates for vocational rehabilitation
5 services.

6 The amounts hereinabove appropriated for the Workforce Development Partnership Program and
7 Workforce Development Partnership - Counselors shall be appropriated from receipts from
8 the Workforce Development Partnership Fund, pursuant to P.L.1992, c.44 (C.34:15D-12 et
9 seq.), together with such additional amounts as may be required to administer the Workforce
10 Development Partnership Program, subject to the approval of the Director of the Division
11 of Budget and Accounting.

12 Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the amount
13 available from the Workforce Development Partnership Fund for the Supplemental
14 Workforce Development Benefits Program shall be appropriated as necessary to fund
15 additional administrative costs relating to the processing and payment of benefits, subject
16 to the approval of the Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or
18 regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in
19 the Workforce Development Partnership Fund is appropriated to such fund, subject to the
20 approval of the Director of the Division of Budget and Accounting.

21 The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program
22 shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et
23 seq.), together with such additional amounts as may be required to administer the Workforce
24 Literacy Program, subject to the approval of the Director of the Division of Budget and
25 Accounting.

26 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated for
27 the Council on Gender Parity an amount not to exceed \$72,000 from the Unemployment
28 Compensation Auxiliary Fund for the same purpose, subject to the approval of the Director
29 of the Division of Budget and Accounting.

30 Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills,"
31 P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the
32 unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce
33 Fund for Basic Skills is appropriated to such fund, subject to the approval of the Director of
34 the Division of Budget and Accounting.

35 Receipts in excess of the amount anticipated for the Workplace Standards program and the
36 unexpended balance at the end of the preceding fiscal year are appropriated for the same
37 program, subject to the approval of the Director of the Division of Budget and Accounting.
38 Any excess receipts that are appropriated to the Workplace Standards program and that are
39 available may be used by the Department of Labor and Workforce Development as match
40 for any federal programs requiring a State match.

41 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an
42 amount not less than \$1,500,000 shall be allocated for the costs of additional staff assigned
43 to enforce the provisions of the "New Jersey Prevailing Wage Act," P.L.1963, c.150
44 (C.34:11-56.25 et seq.).

45 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an
46 amount not less than \$1,000,000 shall be allocated to the Office of Strategic Enforcement
47 for the costs of additional staff assigned to enforce the provisions of the "New Jersey
48 Prevailing Wage Act," P.L.1963, c.150 (C.34:11-56.25 et seq.).

49 Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983,
50 c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and
51 Community Right To Know Act account is payable from the Worker and Community Right
52 To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be
53 reduced proportionately.

54 Receipts in excess of the amount anticipated for the Public Works Contractor Registration
55 program and the unexpended balance at the end of the preceding fiscal year are appropriated
56 for the Public Works Contractor Registration program, subject to the approval of the Director
57 of the Division of Budget and Accounting.

58 Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act,"
59 P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the
60 public employer and the exclusive employee representative.

The amount hereinabove appropriated for the Private Sector Labor Relations program
classification is appropriated from the Unemployment Compensation Auxiliary Fund.

From the appropriation provided hereinabove in support of office leases, and notwithstanding the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation with the Commissioner of Labor and Workforce Development, is hereby authorized to enter into cost-sharing agreements with any authorized non-State partner that offers programs and activities supported primarily by federal funds from the United States Departments of Labor and Education in the State's one-stop centers for the purpose of co-locating such partner in an office with the Department of Labor and Workforce Development providing rent costs shall be equitably shared in accordance with a cost allocation plan approved by the Commissioner of Labor and Workforce Development. There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such amounts as may be necessary for payments.

GRANTS-IN-AID

14	07-4535	Vocational Rehabilitation Services	\$51,366,000
		<i>(From General Fund</i>	<i>\$49,170,000)</i>
		<i>(From Casino Revenue Fund</i>	<i>2,196,000)</i>
	10-4545	Employment and Training Services	39,076,000
		Total Grants-in-Aid Appropriation, Workforce and	
		Employment Services	\$90,442,000
		<i>(From General Fund</i>	<i>\$88,246,000)</i>
		<i>(From Casino Revenue Fund</i>	<i>\$2,196,000)</i>

Grants-in-Aid:

22	07	Vocational Rehabilitation Services	(\$38,938,000)
	07	Vocational Rehabilitation Services (CRF)	(2,196,000)
	07	Services to Clients (State Share)	(4,432,000)
	07	Mid-Atlantic States Career and Education Center	(2,000,000)
	07	ACCSES NJ - Extended Employment	(2,400,000)
	07	ACCSES NJ - Extended Employment - Transportation	(1,400,000)
	10	NJ Community College Consortium for Workforce and Economic Development .	(9,000,000)
	10	New Jersey Youth Corps	(2,325,000)
	10	African American Chamber of Commerce of New Jersey - Training and Development Institute	(1,000,000)
	10	Work First New Jersey Work Activities	(26,751,000)

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$14,000,000 from the Workforce Development Partnership Fund.

Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not less than \$43,776,000 shall be allocated for the Extended Employment client slots and shall be paid in 12 equal monthly payments of \$3,648,000, commencing in July 2022. These funds shall be contracted in July, and the first payment shall be paid to providers in July 2022.

The amount hereinabove appropriated for Vocational Rehabilitation Services is conditioned upon the following: the rates for Pre-Placement, Supported Employment Intensive Job Coaching, Time-Limited Job Coaching, and Long-Term Follow Along services shall be no less than \$63.73 per hour.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$9,114,000 from the Supplemental Workforce Fund for Basic Skills.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

2 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there
is appropriated an additional \$5,000,000 from the Workforce Development Partnership Fund
4 for Extended Employment (Center based jobs), Extended Employment Transportation, and
Long-Term Follow Along Services which shall be allocated in the same amounts as in Fiscal
6 Year 2020. Further, there is appropriated an additional \$5,000,000 from the Workforce
Development Partnership Fund, of which \$3,600,000 shall be allocated for the Extended
8 Employment client slots, and \$1,400,000 shall be allocated for Extended Employment
Transportation. Further, there is appropriated an additional \$10,500,000 from the Workforce
Development Partnership Fund for Extended Employment.

10 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, an
amount not to exceed \$2,000,000 to allow for the matching of federal funds made available
12 pursuant to 29 U.S.C. s.730 is hereby appropriated from the Supplemental Workforce Fund
for Basic Skills, subject to the approval of the Director of the Division of Budget and
14 Accounting.

16 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amount hereinabove appropriated for Employment and Training Services, an amount not to
exceed \$22,500,000 is appropriated from the Workforce Development Partnership Fund,
18 section 9 of P.L.1992, c.43 (C.34:15D-9), for the purpose of funding the NJ Apprenticeship
Network, the Career Accelerator Internship Program, the Workforce Development Policy
20 and Evaluation Lab, the NJ Career Network, and such other priority additional workforce
initiatives recommended by the Commissioner of Labor and Workforce Development,
22 subject to the approval of the Director of the Division of Budget and Accounting.

24 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amounts hereinabove appropriated for the Work First New Jersey Work Activities and Work
First New Jersey-Training Related Expenses accounts, an amount not to exceed \$21,500,000
26 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992,
c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and
28 Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amounts hereinabove appropriated for Employment and Training Services, an amount not
to exceed \$2,000,000 is appropriated from the Workforce Development Partnership Fund
32 for the Parolee Employment Placement Program for parolee employment services from
contracted providers, subject to the approval of the Director of the Division of Budget and
34 Accounting.

36 The unexpended balance at the end of the preceding fiscal year in the Future of Work Initiatives
account is appropriated for the same purpose, subject to the approval of the Director of the
Division of Budget and Accounting.

38 In addition to the amounts hereinabove appropriated for the Employment and Training Services
program classification, an amount not to exceed \$50,000 is appropriated from the
40 Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged
Youth Employment Opportunities Council, subject to the approval of the Director of the
42 Division of Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
hereinabove appropriated for New Jersey Youth Corps, \$1,850,000 is appropriated from the
Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and an
46 amount not to exceed 10% from all funds available to the program shall be made available
for administrative costs incurred by the Department of Labor and Workforce Development.

48 Of the amount hereinabove appropriated for the New Jersey Youth Corps program, \$475,000 is
appropriated from the Unemployment Compensation Auxiliary Fund.

50 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amounts hereinabove appropriated for New Jersey Youth Corps, there is appropriated an
52 amount not to exceed \$2,200,000 from the Supplemental Workforce Fund for Basic Skills,
P.L.2001, c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of the Division
54 of Budget and Accounting.

56 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
hereinabove appropriated for Work First New Jersey Work Activities and Work First New
Jersey-Training Related Expenses, \$8,190,000 is appropriated from the Workforce
58 Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the
approval of the Director of the Division of Budget and Accounting.

60 Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an amount
not to exceed 3% shall be made available for administrative costs incurred by the
62 Department of Labor and Workforce Development.

In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, such sums as may be necessary to allow for the matching of federal funds made available pursuant to 29 U.S.C. s.730 are hereby appropriated from the Workforce Development Partnership fund, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

22-4575	General Administration, Agency Services, Test Development and Analytics	\$20,305,000
24-4580	Appeals and Regulatory Affairs	3,422,000
	Total Direct State Services Appropriation, General Government Services	<u>\$23,727,000</u>

Direct State Services:

Personal Services:

Civil Service Commission	(\$8,000)
Salaries and Wages	(21,434,000)
Materials and Supplies	(188,000)
Services Other Than Personal	(1,320,000)
Maintenance and Fixed Charges	(141,000)

Special Purpose:

22 Test Validation/Police Testing	(434,000)
22 Americans with Disabilities Act	(60,000)
Additions, Improvements and Equipment .	(142,000)

Receipts from fees charged to applicants for open competitive or promotional examinations, and the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter and law enforcement examination receipts, are appropriated for the costs of administering these exams, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the costs of administering the appeals process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from Training and Development (CLIP) and any unexpended balance at the end of the preceding fiscal year are appropriated for costs related to that program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Labor and Workforce Development, Total State Appropriation	<u><u>\$204,914,000</u></u>
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**Summary of Department of Labor and Workforce Development Appropriations
(For Display Purposes Only)**

Appropriations by Category:

Direct State Services	\$114,472,000
Grants-in-Aid	90,442,000

Appropriations by Fund:

General Fund	\$202,718,000
Casino Revenue Fund	2,196,000

66 DEPARTMENT OF LAW AND PUBLIC SAFETY*10 Public Safety and Criminal Justice**12 Law Enforcement***DIRECT STATE SERVICES**

06-1200	State Police Operations	\$339,555,000
09-1020	Criminal Justice	44,720,000
30-1460	Gaming Enforcement	60,132,000
	<i>(From Casino Control Fund</i>	<i>\$60,132,000)</i>
99-1200	Administration and Support Services	34,835,000
	Total Direct State Services Appropriation, Law	
	Enforcement	<u>\$479,242,000</u>
	<i>(From General Fund</i>	<i>\$419,110,000)</i>
	<i>(From Casino Control Fund</i>	<i>60,132,000)</i>

Direct State Services:

Personal Services:

Salaries and Wages	(\$228,663,000)
Salaries and Wages (CCF)	(51,927,000)
Cash in Lieu of Maintenance	(39,150,000)
Cash in Lieu of Maintenance (CCF)	(939,000)
Materials and Supplies	(12,474,000)
Materials and Supplies (CCF)	(350,000)
Services Other Than Personal	(18,657,000)
Services Other Than Personal (CCF)	(2,518,000)
Maintenance and Fixed Charges	(6,333,000)
Maintenance and Fixed Charges (CCF)	(2,348,000)

Special Purpose:

06	Nuclear Emergency Response Program ...	(373,000)
06	Drunk Driver Fund Program	(350,000)
06	State Police DNA Laboratory	
	Enhancement	(4,350,000)
06	Urban Search and Rescue	(1,000,000)
06	Rural Section Policing	(66,063,000)
06	Waterfront Operations.....	(4,000,000)
06	Expungement Unit	(13,000,000)
06	State Traffic Stop Database Expansion ...	(500,000)
09	Division of Criminal Justice - State	
	Match	(750,000)
09	Office of Public Integrity &	
	Accountability.....	(8,517,000)
09	Expenses of State Grand Jury	(356,000)
09	Medicaid Fraud Investigation - State	
	Match	(1,308,000)
09	Victim and Witness Advocacy Fund	(500,000)
30	Gaming Enforcement (CCF)	(1,500,000)
99	Emergency Operations Center and	
	Hamilton TechPlex Maintenance	(3,473,000)
99	N.C.I.C. 2000 Project	(1,575,000)

Additions, Improvements and Equipment . (7,718,000)

2 Additions, Improvements and Equipment
(CCF) (550,000)

4 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
hereinabove appropriated for Criminal Justice salaries, an amount not to exceed \$500,000,
6 subject to the approval of the Director of the Division of Budget and Accounting, shall be
used for the costs of increased staffing for labor enforcement matters.

8 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amount hereinabove appropriated for Division of Criminal Justice - State Match, an amount
10 not to exceed \$600,000 is appropriated to provide State matching funds for the purpose of
strengthening and expanding services related to Internet Crimes Against Children cases,
12 subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the
14 recovery of costs associated with the implementation of the "Criminal Justice Act of 1970,"
P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs
16 of the Division of Criminal Justice, and the unexpended balance at the end of the preceding
fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same
18 purpose, subject to the approval of the Director of the Division of Budget and Accounting.
The unexpended balance at the end of the preceding fiscal year in the Victim and Witness
20 Advocacy Fund account, together with receipts pursuant to section 2 of P.L.1979, c.396
(C.2C:43-3.1) is appropriated.

22 Such additional amounts as may be required to carry out the provisions of the "New Jersey
Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund,
24 provided, however, that any expenditures therefrom shall be subject to the approval of the
Director of the Division of Budget and Accounting.

26 Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure
compliance with "The Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.),
28 are appropriated to defray the cost of this activity.

Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited
30 against such amounts such monies as are received by the Division of State Police pursuant
to a Memorandum of Understanding between the Division of State Police and the New
32 Jersey Schools Development Authority for services rendered by the Division of State Police
in connection with the school construction program.

34 Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies
appropriated to the Division of State Police shall be used to provide police protection to the
36 inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services
were not provided in the previous fiscal year or to expand such services in a municipality
38 beyond the level at which such services were provided in the previous fiscal year.

Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may
40 be transferred to salary and other operating accounts within the Division of State Police,
subject to the approval of the Director of the Division of Budget and Accounting.

42 All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, the
Retired Officer Handgun Permits program, and the unexpended balance at the end of the
44 preceding fiscal year, are appropriated to offset the costs of administering the application
process, subject to the approval of the Director of the Division of Budget and Accounting.

46 The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund
Program account, together with any receipts in excess of the amount anticipated in the Drunk
48 Driving Fines account in the Department of Transportation, are appropriated to the Drunk
Driver Fund Program account in the Department of Law and Public Safety, subject to the
50 approval of the Director of the Division of Budget and Accounting.

52 In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there
is appropriated \$612,000 from the New Jersey Motor Vehicle Commission for the Drunk
Driver Fund Program.

54 The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the
Drunk Driving Enforcement Fund established pursuant to section 1 of P.L.1984, c.4
56 (C.39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to
the fund are less than anticipated, the appropriation shall be reduced proportionately.

58 Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended
balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account,
60 together with any receipts in excess of the amount anticipated are appropriated for use of the

2 Division of State Police, subject to the approval of the Director of the Division of Budget
and Accounting.

4 In addition to the amount hereinabove appropriated for State Police Operations, such amounts
as may be required for the purpose of offsetting costs of the provision of State Police
6 services are appropriated from indirect cost recoveries received from the New Jersey
Highway Authorities and other agencies, subject to the approval of the Director of the
Division of Budget and Accounting.

8 Notwithstanding the provisions of any law or regulation to the contrary, receipts pursuant to the
New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of
10 section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and
the Department of Health to defray the operating costs of the New Jersey Emergency
12 Medical Service Helicopter Response Program as authorized under P.L.1986, c.106
(C.26:2K-35 et seq.) and the general aviation program. The unexpended balance at the end
14 of the preceding fiscal year is appropriated to the special capital maintenance reserve account
for capital replacement and major maintenance of medevac and general aviation helicopter
16 equipment and any expenditures therefrom shall be subject to the approval of the Director
of the Division of Budget and Accounting. Receipts pursuant to the New Jersey Emergency
18 Medical Service Helicopter Response Act under subsection c. of section 1 of P.L.1992, c.87
(C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State
20 Police recruit training classes. The unexpended balance at the end of the preceding fiscal
year is appropriated for this purpose subject to the approval of the Director of the Division
22 of Budget and Accounting. No funds shall be expended to expand services in a manner that
duplicates service currently provided. The Department of Health and the Division of State
24 Police shall establish performance metrics to ensure the appropriate delivery of State-wide
emergency medical helicopter service and that no inefficient duplication of State funded
26 service exists.

28 Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of
P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses
of the Division of State Police and the New Jersey Motor Vehicle Commission in the
30 performance of commercial truck safety and emission inspections, subject to the approval
of the Director of the Division of Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
balances collected pursuant to the New Jersey Emergency Medical Service Helicopter
34 Response Act, subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed
\$5,000,000, are appropriated for State Police salaries, subject to the approval of the Director
36 of the Division of Budget and Accounting.

38 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act
under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$3,000,000 are
40 appropriated for State Police vehicles, subject to the approval of the Director of the Division
of Budget and Accounting.

42 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act
44 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$2,000,000 are
appropriated for State Police equipment, subject to the approval of the Director of the
46 Division of Budget and Accounting.

48 All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act,"
P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding
50 fiscal year, are appropriated to offset the costs of administering this process, subject to the
approval of the Director of the Division of Budget and Accounting.

52 Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section
54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$13,305,000 for State Police salaries
related to Statewide security services, are appropriated for those purposes and shall be
deposited into a dedicated account, the expenditure of which shall be subject to the approval
of the Director of the Division of Budget and Accounting.

56 In addition to the amounts hereinabove appropriated to the Divisions of State Police and
Criminal Justice, there are appropriated to the respective State departments and agencies
58 such amounts as may be received or receivable from any instrumentality, municipality, or
public authority for direct and indirect costs of all services furnished thereto, except as to
60 such costs for which funds have been included in appropriations otherwise made to the
respective State departments and agencies as the Director of the Division of Budget and
62 Accounting shall determine.

There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional amounts as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

06-1200	State Police Operations	\$386,000
	Total State Aid Appropriation, Law Enforcement	<u>\$386,000</u>

Grants-in-Aid:

06	Nuclear Emergency Response Program	(\$386,000)
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Of the amount hereinabove appropriated for the NJ Statewide Body Worn Camera Program, an amount not to exceed \$500,000 may be used for administrative purposes, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated for the same purpose.

STATE AID

06-1200	State Police Operations	\$3,000,000
	<i>(From Property Tax Relief Fund</i>	<i>\$3,000,000)</i>
09-1020	Criminal Justice	2,500,000
	<i>(From Property Tax Relief Fund</i>	<i>\$2,500,000)</i>
	Total State Aid Appropriation, Law Enforcement	<u>\$5,500,000</u>
	<i>(From Property Tax Relief Fund</i>	<i>\$5,500,000)</i>

State Aid:

06	Essex Crime Prevention (PTRF)	(\$3,000,000)
09	City of Long Branch - Pop-up Party Prevention (PTRF)	(500,000)
09	Safe and Secure Neighborhoods Program (PTRF)	(2,000,000)

CAPITAL CONSTRUCTION

06-1200	State Police Operations	\$3,500,000
	Total Capital Construction Appropriation, Law Enforcement	<u>\$3,500,000</u>

Capital Projects:

06	State Police Building 15 Network Power Backup	(\$3,500,000)
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13 Special Law Enforcement Activities

DIRECT STATE SERVICES

2	03-1160	Division of Highway Traffic Safety	\$598,000
	17-1420	Election Law Enforcement	5,467,000
4	20-1450	Review and Enforcement of Ethical Standards	1,067,000
	22-1410	Regulation of Racing Activities	25,000,000
		Total Direct State Services Appropriation, Special Law	
6		Enforcement Activities	<u>\$32,132,000</u>

Direct State Services:

8		Personal Services:	
		Salaries and Wages	(\$5,717,000)
10		Materials and Supplies	(65,000)
		Services Other Than Personal	(742,000)
12		Maintenance and Fixed Charges	(10,000)
		Special Purpose:	
14	03	Federal Highway Safety.....	(598,000)
	22	Horse Racing Purse Subsidies	(25,000,000)

16

18 Notwithstanding the provisions of any law or regulation to the contrary, amounts received
 20 pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of
 22 offsetting additional operational costs of the New Jersey Election Law Enforcement
 24 Commission, subject to the approval of the Director of the Division of Budget and
 26 Accounting.

28 Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any other law
 30 or regulation to the contrary, an amount not to exceed \$4,199,000 from receipts from fees
 32 and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in
 34 the General Fund as State revenue.

36 From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision,
 38 licensing, and enforcement of all New Jersey Racing Commission activities and functions,
 40 such amounts as may be required are appropriated for the purpose of offsetting the costs of
 42 the administration and operation of the New Jersey Racing Commission, subject to the
 44 approval of the Director of the Division of Budget and Accounting.

46 Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from
 48 off-track and account wagering and any reimbursement assessment against permit holders
 50 or successors in interest to permit holders shall be distributed to the New Jersey Racing
 52 Commission in accordance with the provisions of the "Off-Track and Account Wagering
 54 Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the
 56 Division of Budget and Accounting.

58 All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section
 60 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting
 62 additional operational costs of the New Jersey Election Law Enforcement Commission,
 64 subject to the approval of the Director of the Division of Budget and Accounting.

66 Of the receipts from the regulation, supervision, and licensing of all State Athletic Control Board
 68 activities and functions, an amount is appropriated for the purpose of offsetting the costs of
 70 the administration and operation of the State Athletic Control Board, subject to the approval
 72 of the Director of the Division of Budget and Accounting.

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18 Juvenile Services

76

DIRECT STATE SERVICES

50	34-1500	Juvenile Community Programs	\$30,550,000
	35-1505	Institutional Control and Supervision	43,198,000
52	36-1505	Institutional Care and Treatment	14,571,000
	40-1500	Juvenile Parole and Transitional Services	5,959,000
54	99-1500	Administration and Support Services	19,076,000

	\$113,354,000
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Direct State Services:

Personal Services:

4

Salaries and Wages (\$92,326,000)

Materials and Supplies (4,819,000)

6

Services Other Than Personal (10,677,000)

Maintenance and Fixed Charges (2,632,000)

8

Special Purpose:

34 Juvenile Aftercare Programs (73,000)

10

34 Juvenile Justice Initiatives (612,000)

99 Johnstone Facility Maintenance (457,000)

12

99 Juvenile Justice - State Matching Funds . (132,000)

99 Custody and Civilian Staff Equipment
and Supplies (186,000)

14

Additions, Improvements and Equipment . (1,440,000)

16

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Juvenile Community Programs, an amount not to exceed \$750,000 is appropriated from the Workforce Development Partnership Fund for the cost of administering and operating the Heating/Ventilation/Air Conditioning/Refrigeration (HVACR) Career Education Program for individuals under the supervision of the Juvenile Justice Commission, upon the recommendation of the Executive Director of the Juvenile Justice Commission and subject to the approval of the Director of the Division of Budget and Accounting.

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Receipts from the eyeglass program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

26

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GRANTS-IN-AID

34-1500 Juvenile Community Programs	\$24,999,000
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Total Grants-in-Aid Appropriation, Juvenile Services	\$24,999,000
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Grants-in-Aid:

32

34 Restorative and Transformative Justice
for Youths and Communities Pilot
Program (P.L.2021, c.196) (\$4,200,000)

34 Juvenile Detention Alternative Initiative ... (1,900,000)

34

34 Alternatives to Juvenile Incarceration
Programs (1,624,000)

34 Crisis Intervention Program (4,292,000)

36

34 State/Community Partnership Grants (12,670,000)

34 Purchase of Services for Juvenile
Offenders (313,000)

38

Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Juvenile Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

40

42

44

Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such amounts as may be required shall be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

46

2 **19 Central Planning, Direction and Management**

4 **DIRECT STATE SERVICES**

13-1005	Homeland Security and Preparedness	\$14,154,000
6 99-1000	Administration and Support Services	19,945,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	<u>\$34,099,000</u>

8 **Direct State Services:**

	Personal Services:	
10	Salaries and Wages	(\$12,838,000)
	Materials and Supplies	(74,000)
12	Services Other Than Personal	(454,000)
	Maintenance and Fixed Charges	(22,000)
14	Special Purpose:	
13	Office of Homeland Security and Preparedness	(5,509,000)
16	13 Cybersecurity and Data Protection	(8,645,000)
	99 Prescription Drug Monitoring Program Enhancements	(200,000)
18	99 Continuing Education for Health Care Professionals	(1,000,000)
	99 Operation Helping Hand	(2,200,000)
20	99 Office of Law Enforcement Professional Standards	(1,436,000)
	99 Office of the Attorney General - Honors Program	(1,700,000)
22	Additions, Improvements and Equipment .	(21,000)

24 The Attorney General shall provide the Director of the Division of Budget and Accounting, the
 26 Senate Budget and Appropriations Committee and the Assembly Appropriations Committee,
 or the successor committees thereto, with written reports on August 1 and February 1, of the
 28 use and disposition by State law enforcement agencies, including the offices of the county
 prosecutors, of any interest in property or money seized, or proceeds resulting from seized
 30 or forfeited property, and any interest or income earned thereon, arising from any State law
 enforcement agency involvement in a surveillance, investigation, arrest or prosecution
 32 involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such
 seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the
 type, approximate value, and disposition of the property seized and the amount of any
 34 proceeds received or expended, whether obtained directly or as contributive share, including
 but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs
 36 of extinguishing any perfected security interest in seized property and the contributive share
 of property and proceeds of other participating local law enforcement agencies. The reports
 38 shall provide an itemized accounting of all proceeds expended and shall specify with
 particularity the nature and purpose of each such expenditure.

40 Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State
 Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding
 42 fiscal year, are appropriated and may be transferred to the Division of State Police to defray
 additional laboratory related administration and operational expenses of the "Comprehensive
 44 Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of
 the Division of Budget and Accounting.

46 The unexpended balance at the end of the preceding fiscal year in the Office of Homeland
 Security and Preparedness is appropriated, subject to the approval of the Director of the
 48 Division of Budget and Accounting.

50 In addition to the amount hereinabove appropriated for the Office of Homeland Security and
 Preparedness, such additional amounts as may be required are appropriated for the purposes

of providing State matching funds for federal grants related to homeland security and such amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$8,900,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

13-1005	Homeland Security and Preparedness	\$10,000,000
99-1000	Administration and Support Services.....	10,000,000
	Total Grants-in-Aid Appropriation, Central Planning, Direction and Management	<u>\$20,000,000</u>

Grants-in-Aid:

13	New Jersey Nonprofit Security Grant Program (P.L.2021, c.439)	(\$5,000,000)
13	Reproductive Health Security Grant Program	(5,000,000)
99	Community-Based Violence Intervention .	(10,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Community-Based Violence Intervention shall be used to develop violence-intervention programming and provide grants to municipalities, individuals and nonprofit organizations impacted by higher than average rates of violence, pursuant to a competitive process administered by the Office of the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Community-Based Violence Intervention Program, an amount not to exceed five percent of the funds may be used to offset the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the "New Jersey Nonprofit Security Grant Program," P.L.2021, c.439 (C.App.A:9-87 et seq.) is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Reproductive Health Security Grant Program shall be used to provide grants to eligible reproductive health care facilities that provide reproductive health care services, pursuant to a process administered by the Director of the Office of Homeland Security and Preparedness to determine facilities that are at a high risk of being the target of unlawful activity, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Community-Based Violence Intervention account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and

Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

12-1010	Legal Services	\$108,179,000
	Subtotal Direct State Services Appropriation, General Government Services	\$108,179,000
Less:		
	Legal Services	\$93,203,000
	Total Income Deductions	\$93,203,000
	Total Direct State Services Appropriation, General Government Services	<u>\$14,976,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$12,849,000)
Materials and Supplies	(89,000)
Services Other Than Personal	(462,000)
Maintenance and Fixed Charges	(134,000)

Special Purpose:

12 Legal Services	(93,203,000)
12 Child Welfare Unit	(1,442,000)

Less:

Total Income Deductions	93,203,000
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In addition to the amount hereinabove appropriated for Legal Services and the additional amount associated with employee fringe benefit costs, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services, incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies and the costs of settlements and judgments as determined by the Division of Law. Such amounts first shall be charged to any revenues derived from

recoveries collected by the State and are also appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, dedicated funds received pursuant to judgments and settlements finalized prior to FY 2022 are appropriated and shall be available for use and transfer to the various State departments and agencies to fund programs and services consistent with the terms, conditions, and restrictions set forth in the respective final judgments and settlement agreements, as determined by the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

80 Special Government Services

82 Protection of Citizens' Rights

DIRECT STATE SERVICES

14-1310	Consumer Affairs	\$12,857,000
15-1314	Operation of State Professional Boards	37,155,000
	<i>(From General Fund</i>	<i>\$37,063,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>92,000)</i>
16-1350	Protection of Civil Rights	7,140,000
19-1440	Victims of Crime Compensation Office	13,372,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights	<u>\$70,524,000</u>
	<i>(From General Fund</i>	<i>\$70,432,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>92,000)</i>

Direct State Services:

Personal Services:

Salaries and Wages	(\$6,734,000)
Salaries and Wages (CRF)	(75,000)
Employee Benefits (CRF)	(17,000)
Materials and Supplies	(101,000)
Services Other Than Personal	(19,701,000)
Maintenance and Fixed Charges	(197,000)

Special Purpose:

14 Prescription Drug Monitoring Program ..	(500,000)
14 Consumer Affairs Legalized Games of Chance	(1,200,000)
14 Securities Enforcement Fund	(893,000)
14 Consumer Affairs Weights and Measures Program	(2,612,000)
14 Consumer Affairs Charitable Registration Program	(556,000)
14 Professional Licensure Processing Improvements	(5,000,000)
14 OB/GYN Clinical Training Program	(5,000,000)
15 Personal Care Attendants - Background Checks	(500,000)
15 Health Care Professions Fee Waiver	(14,066,000)
19 Claims - Victims of Crime	(13,372,000)

In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

2 All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are
appropriated for the purpose of offsetting costs associated with the handling and resolution
of consumer automotive complaints.

4 Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated
in an amount not to exceed additional expenses associated with mandated duties of the
6 Division of Consumer Affairs, subject to the approval of the Director of the Division of
Budget and Accounting.

8 Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the
amount anticipated and the unexpended balances at the end of the preceding fiscal year are
10 appropriated to the Controlled Dangerous Substance Registration Program for the purpose
of offsetting the costs of the administration and operation of the program, subject to the
12 approval of the Director of the Division of Budget and Accounting.

14 Receipts from penalties and the unexpended balance at the end of the preceding fiscal year in the
Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2
et seq.) are appropriated for the purpose of offsetting the cost of operating the program and
16 for use by the Department of Law and Public Safety to support departmental efforts related
to critical training, equipment, facility needs, background checks, investigations required by
18 law, opioid related expenses, and unanticipated costs related to enforcement needs, subject
to the approval of the Director of the Division of Budget and Accounting.

20 Receipts in excess of the amount anticipated from the assessment and recovery of costs, fines,
and penalties as well as other receipts received pursuant to the Consumer Fraud Act,
22 P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional
operational costs of the Division of Consumer Affairs, subject to the approval of the Director
24 of the Division of Budget and Accounting.

26 Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the
operations of the Division of Consumer Affairs Legalized Games of Chance program and
the unexpended balances at the end of the preceding fiscal year, are appropriated for the
28 purpose of offsetting the operational costs of the program, subject to the approval of the
Director of the Division of Budget and Accounting.

30 The amount hereinabove appropriated for the Securities Enforcement Fund account is payable
from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant
32 to section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions of any law
or regulation to the contrary, an amount not less than that anticipated as General Fund
34 revenue from receipts from fees and penalties collected by the Securities Enforcement Fund
shall be transferred to the General Fund as State revenue by April 1. The unexpended
36 balance at the end of the preceding fiscal year is appropriated to the Securities Enforcement
Fund program account to offset the cost of operating this program and for use by the
38 Department of Law and Public Safety to support departmental efforts related to suicide and
violence prevention, fire safety, anti-gang activities, background checks and investigations
40 required by law, critical equipment or facility needs, and unanticipated public safety or
citizen protection needs, subject to the approval of the Director of the Division of Budget and
42 Accounting.

44 Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the
operations of the Division of Consumer Affairs, Office of Weights and Measures program
and the unexpended balances at the end of the preceding fiscal year, are appropriated for the
46 purposes of offsetting the operational costs of the program, subject to the approval of the
Director of the Division of Budget and Accounting.

48 Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.)
from the operations of the Division of Consumer Affairs Charitable Registration and
50 Investigation program and the unexpended balances at the end of the preceding fiscal year,
are appropriated for the purpose of offsetting the operational costs of the program, subject
52 to the approval of the Director of the Division of Budget and Accounting.

54 The amount hereinabove appropriated for each of the several State professional boards, advisory
boards, and committees shall be payable from receipts of those entities, and any receipts in
excess of the amounts specifically provided to each of the entities, and the unexpended
56 balances at the end of the preceding fiscal year are appropriated, subject to the approval of
the Director of the Division of Budget and Accounting.

58 Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any law or
regulation to the contrary, any receipts from the assessment of fines, fees, and penalties
60 pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil
Rights for operational costs, subject to the approval of the Director of the Division of Budget
62 and Accounting.

2 Receipts from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

4 Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1 et seq.) and for additional Victims of Crime Compensation Office operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

8 The unexpended balances at the end of the preceding fiscal year in the Victims of Crime Compensation Office pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

12 The amount hereinabove appropriated for Claims - Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.

14 Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection Fund program, payment of claims of victims of crime and for Victims of Crime Compensation Office operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary and consistent with P.L.2015, c.55, restitution payments collected by the Department of Corrections owed to victims of crimes who have not been located by the Department and who have not come forward to claim such payments for a period of two years from when the Department attempts to locate them shall be transferred to the Victims of Crime Compensation Office and are appropriated to satisfy claims pursuant to the provisions of the "Criminal Injuries Compensation Act of 1971," P.L.1971, c.317 (C.52:4B-1 et seq.).

28 The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with the operation of the New Jersey Board of Nursing.

30 Department of Law and Public Safety, Total State Appropriation \$798,712,000

32 Receipts from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.

36 All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by any division in the Department of Law and Public Safety are appropriated for the purposes of offsetting the operating expenses of the courses, subject to the approval of the Director of the Division of Budget and Accounting.

40 Notwithstanding the provisions of section 2 of P.L.1974, c.46 (C.45:1-3.2) or any law or regulation to the contrary, an amount not to exceed \$38,500,000, subject to the approval of the Attorney General, is hereby appropriated from the unexpended balances of the several State professional boards, advisory boards, and committees located in the Department of Law and Public Safety which are not otherwise required to be expended for the purposes of such professional boards, advisory boards, and committees to pay for the costs and expenses of the various divisions within the Department of Law and Public Safety as determined by the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

54

Summary of Department of Law and Public Safety Appropriations
(For Display Purposes Only)

Appropriations by Category:

58	Direct State Services	\$744,327,000
	Grants-in-Aid	45,385,000

	State Aid	5,500,000
2	Capital Construction	3,500,000
	<i>Appropriations by Fund:</i>	
4	General Fund	\$732,988,000
	Property Tax Relief Fund	5,500,000
6	Casino Control Fund	60,132,000
	Casino Revenue Fund	92,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

DIRECT STATE SERVICES

16	40-3620	New Jersey National Guard Support Services	\$4,617,000
	60-3600	Joint Training Center Management and Operations	74,000
18	99-3600	Administration and Support Services	7,562,000
		Total Direct State Services Appropriation, Military Services	<u>\$12,253,000</u>

Direct State Services:

Personal Services:

22	Salaries and Wages	(\$8,391,000)
	Materials and Supplies	(357,000)
24	Services Other Than Personal	(1,103,000)
	Maintenance and Fixed Charges	(934,000)

Special Purpose:

26	40	National Guard - State Active Duty	(50,000)
28	40	New Jersey National Guard ChalleNge Youth Program	(265,000)
	40	Joint Federal - State Operations and Maintenance Contracts (State Share) ...	(1,105,000)
30		Additions, Improvements and Equipment .	(48,000)

Receipts from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the National Guard-State Active Duty account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.

Receipts from the sale of solar energy credits and the receipt of energy rebates and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance of other energy program projects.

In addition to the amount hereinabove appropriated for New Jersey National Guard Support Services, funds received for Distance Learning Program use are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the National Guard-State Active Duty account, there are appropriated such amounts as are determined to be necessary by The Adjutant General to pay for the cost of unanticipated or extraordinary National Guard deployments, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the USS New Jersey Commissioning Committee account is appropriated.

**80 Special Government Services
83 Services to Veterans
3610 Veterans' Program Support**

DIRECT STATE SERVICES

50-3610	Veterans' Outreach and Assistance	\$3,963,000
51-3610	Veterans' Haven	2,540,000
70-3610	Burial Services	2,203,000
	Total Direct State Services Appropriation, Veterans' Program Support	<u>\$8,706,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$6,952,000)
Materials and Supplies	(459,000)
Services Other Than Personal	(287,000)
Maintenance and Fixed Charges	(118,000)

Special Purpose:

50	Payment of Military Leave Benefits	(67,000)
50	Veterans' State Benefits Bureau	(110,000)
50	Maintenance for Memorials	(371,000)
70	Indigent Veteran Burial Assistance	(25,000)
70	Honor Guard Support Services	(317,000)

Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.

Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law or regulation to the contrary, the amount hereinabove appropriated for Payment of Military Leave Benefits is subject to the following conditions: it shall be the responsibility of the Department of Military and Veterans' Affairs to accept, review, and approve applications by a county, municipal governing body, or board of education for reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave Benefits account.

Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated for the purposes of the fund.

Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

GRANTS-IN-AID

50-3610	Veterans' Outreach and Assistance	\$2,746,000
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Total Grants-in-Aid Appropriation, Veterans' Program Support	\$2,746,000
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2

Grants-in-Aid:

50	Support Services for Returning Veterans ..	(\$399,000)
4	50 Vietnam Veterans Memorial Foundation ..	(250,000)
	50 Veterans' Tuition Grants	(4,000)
6	50 Veterans' Transportation	(335,000)
	50 Blind Veterans' Allowances	(41,000)
8	50 Paraplegic and Hemiplegic Veterans' Allowance	(217,000)
	50 Mental Health First Aid for Veterans, Military Members, and Their Families	(200,000)
10	50 Post Traumatic Stress Disorder	(1,300,000)

12 From the amount hereinabove appropriated for the Support Services for Returning Veterans,
14 such amounts as may be required may be transferred to Veterans Outreach and
16 Assistance-Direct State Services, Veterans' Haven North and South - Direct State Services
and Veterans' Transportation Grants-In-Aid, subject to the approval of the Director of the
Division of Budget and Accounting.

18

20

3630 Menlo Park Veterans' Memorial Home

22

DIRECT STATE SERVICES

20-3630	Domiciliary and Treatment Services		\$20,592,000
24	99-3630 Administration and Support Services		5,570,000
	Total Direct State Services Appropriation, Menlo Park Veterans' Memorial Home		\$26,162,000

26

Direct State Services:

Personal Services:			
28	Salaries and Wages	(\$22,251,000)	
	Materials and Supplies	(1,965,000)	
30	Services Other Than Personal	(1,597,000)	
	Maintenance and Fixed Charges	(235,000)	
32	Additions, Improvements and Equipment .	(114,000)	

34

GRANTS-IN-AID

20-3630	Domiciliary and Treatment Services		\$49,000
36	Total Grants-in-Aid Appropriation, Menlo Park Veterans' Memorial Home		\$49,000

38

Grants-in-Aid:

20	Prescription Drug Program	(\$49,000)
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40

42

3640 Paramus Veterans' Memorial Home

44

DIRECT STATE SERVICES

20-3640	Domiciliary and Treatment Services		\$20,970,000
46	99-3640 Administration and Support Services		4,396,000
	Total Direct State Services Appropriation, Paramus Veterans' Memorial Home		\$25,366,000

Direct State Services:

2	Personal Services:	
	Salaries and Wages	(\$22,412,000)
4	Materials and Supplies	(1,370,000)
	Services Other Than Personal	(1,383,000)
6	Maintenance and Fixed Charges	(162,000)
	Additions, Improvements and Equipment .	(39,000)

8

GRANTS-IN-AID

10	20-3640 Domiciliary and Treatment Services	\$49,000
	Total Grants-in-Aid Appropriation, Paramus Veterans' Memorial Home	<u>\$49,000</u>

12

Grants-in-Aid:

14	20 Prescription Drug Program	(\$49,000)
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16

18

3650 Vineland Veterans' Memorial Home

20

DIRECT STATE SERVICES

20-3650	Domiciliary and Treatment Services	\$23,248,000
99-3650	Administration and Support Services	5,289,000
	Total Direct State Services Appropriation, Vineland Veterans' Memorial Home	<u>\$28,537,000</u>

24

Direct State Services:

	Personal Services:	
26	Salaries and Wages	(\$24,302,000)
	Materials and Supplies	(1,482,000)
28	Services Other Than Personal	(2,355,000)
	Maintenance and Fixed Charges	(274,000)
30	Additions, Improvements and Equipment .	(124,000)

32

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

34

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

42

Receipts in excess of anticipated revenues derived from resident contributions and the U.S. Department of Veterans Affairs are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

44

46

Fees charged to residents for personal laundry services provided by the veterans' homes are appropriated to supplement the operational and maintenance costs of these laundry services.

48

GRANTS-IN-AID

50	20-3650 Domiciliary and Treatment Services	\$49,000
	Total Grants-in-Aid Appropriation, Vineland Veterans' Memorial Home	<u>\$49,000</u>

Grants-in-Aid:

2 20 Prescription Drug Program (\$49,000)

4

Department of Military and Veterans' Affairs, Total State

6 Appropriation \$103,917,000

8 Notwithstanding the provisions of any law or regulation to the contrary, lease or licensing
10 payments received by the Department of Military and Veterans' Affairs in connection with
12 the property known as the "Colgate Clock" located on Block 14502, Lot 10 on the Official
14 Tax Map of Jersey City, New Jersey, shall be deposited in the General Fund.

Summary of Department of Military and Veterans' Affairs Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$101,024,000
Grants-in-Aid	2,893,000

Appropriations by Fund:

General Fund	\$103,917,000
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74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

DIRECT STATE SERVICES

80-2400	Statewide Planning and Coordination for Higher Education ...	\$9,069,000
81-2400	Educational Opportunity Fund Programs	436,000
	Total Direct State Services Appropriation, Higher Educational Services	<u><u>\$9,505,000</u></u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$3,216,000)
Materials and Supplies	(9,000)
Services Other Than Personal	(218,000)
Maintenance and Fixed Charges	(12,000)

Special Purpose:

80	State Policy Lab	(1,000,000)
80	Student Success Incentive Funding	(5,000,000)
	Additions, Improvements and Equipment	(50,000)

In addition to the amounts hereinabove appropriated for the Statewide Planning and Coordination for Higher Education, there is appropriated an amount not to exceed \$500,000 subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of supporting the maintenance of a Statewide longitudinal New Jersey Education to Earnings Data System.

GRANTS-IN-AID

80-2400	Statewide Planning and Coordination for Higher Education ...	\$53,600,000
81-2400	Educational Opportunity Fund Programs	54,838,000

Total Grants-in-Aid Appropriation, Higher
Educational Services

\$108,438,000

Grants-in-Aid:

2	80	College Bound	(\$2,500,000)
4	80	College Readiness Now	(1,000,000)
	80	Center on Gun Violence Research	(2,000,000)
6	80	New Jersey Civic Information Consortium	(3,000,000)
	80	Governor's School	(100,000)
8	80	Hunger-Free Campus Program.....	(1,500,000)
	80	Fringe Support for Public Research Institutions of Higher Education	(35,000,000)
10	80	Some College, No Degree	(3,000,000)
	80	County College - Based Adult Centers	(4,500,000)
12	80	Direct Support Professional Career Development Program (P.L.2021, c.421)	(1,000,000)
	81	Opportunity Program Grants	(37,329,000)
14	81	Supplementary Education Program Grants	(17,509,000)

16 An amount not to exceed 5% of the total hereinabove appropriated for College Bound is
18 available for transfer to Direct State Services for the administrative expenses of this program,
subject to the approval of the Director of the Division of Budget and Accounting.

20 Refunds from prior years to the College Bound Program are appropriated to that account.

22 Refunds from prior years to the Educational Opportunity Fund Programs accounts are
appropriated to those accounts.

24 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
appropriated for the Garden State Guarantee Implementation is subject to the following
conditions: funding shall be allocated by the Secretary of Higher Education, subject to the
approval of the Director of the Division of Budget and Accounting, to senior public
institutions to offset the financial effects of declining enrollment trends and improve college
affordability by funding approved applications to supplement the institution's costs of
offering financial assistance to New Jersey resident full-time undergraduate students in
academic years on or after the fall of 2022 during each student's third and fourth years of
enrollment at the institution, as years three and four are defined by the Secretary of Higher
Education, to guarantee that (i) all such eligible students with adjusted gross incomes, as
such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), between \$0 to \$65,000
will receive enough financial aid from a combination of State, federal, institutional, and other
grants or scholarships to eliminate the student's net cost of tuition and mandatory fees; and
(ii) all such eligible students with adjusted gross incomes, as such term is defined in section
1 of P.L.2021, c.26 (C.18A:71B-111), between \$65,001 and \$80,000 will receive enough
financial aid from a combination of State, federal, institutional and other grants or
scholarships to pay a remaining net price of no more than \$7,500 in tuition and mandatory
fees.

40 In addition to the amounts hereinabove appropriated for the Center on Gun Violence Research,
an amount not to exceed \$1,000,000, subject to the approval of the Director of the Division
of Budget and Accounting, is appropriated to support interdisciplinary research on the causes
and consequences of, and solutions to, gun-related violence.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Fringe Support for Public Research Institutions of Higher Education is
subject to the following conditions: (1) amounts shall be allocated among and distributed to
senior research institutions of higher education based on a funding rationale determined by
the Secretary of Higher Education and subject to the approval of the Director of the Division
of Budget and Accounting; (2) allocations to individual senior research institutions shall be
used only to offset fringe benefit costs charged to federally funded programs using the
composite fringe benefit rate for the year ending June 30, 2023 established by the Division
of Budget and Accounting; and (3) the senior research institutions must demonstrate to the
Secretary of Higher Education that they have begun negotiations with the federal

government to develop a lower, federally approved rate for the purpose of enabling such institution to direct more grant funding towards eligible research activities.

The unexpended balance at the end of the preceding fiscal year in the New Jersey Civic Information Consortium account is appropriated.

The unexpended balance at the end of the preceding fiscal year in the Garden State Guarantee Implementation account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

2405 Higher Education Student Assistance Authority

DIRECT STATE SERVICES

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such amounts as the State Treasurer deems necessary. Any amounts so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the "Higher Education Student Assistance Authority Law," N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such amounts as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

30	45-2405	Student Assistance Programs	\$542,056,000
		Total Grants-in-Aid Appropriation, Higher Education	
		Student Assistance Authority	\$542,056,000

Grants-in-Aid:

32	45	Tuition Aid Grants	(\$477,887,000)
34	45	Part-Time Tuition Aid Grants for County Colleges	(8,737,000)
	45	Part-Time Tuition Aid Grant - EOF Students	(558,000)
36	45	Governor's Urban Scholarship Program ...	(1,095,000)
	45	Community College Opportunity Grant ...	(35,070,000)
38	45	Pay It Forward Fund	(2,500,000)
	45	Community College Opportunity Grant for County Vocational Schools Pilot	(4,000,000)
40	45	New Jersey STEM Loan Redemption Program	(100,000)
	45	New Jersey World Trade Center Scholarship Program	(202,000)
42	45	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)	(6,907,000)
	45	Primary Care Practitioners Loan Redemption Program	(1,500,000)
44	45	New Jersey Educator Scholarship Program	(1,000,000)
	45	Tuition Assistance, Thomas Edison State University Students	(1,500,000)
46	45	Teachers Loan Redemption Program.....	(1,000,000)

2 Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided
3 hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels
4 set by the Higher Education Student Assistance Authority. Such amounts as may be
5 necessary are appropriated from Tuition Aid Grants to fund awards for undocumented
6 students as set forth in P.L.2018, c.12 (C.18A:71B-2.1) or incarcerated individuals, subject
7 to the approval of the Director of the Division of Budget and Accounting. The unexpended
8 balances reappropriated to the Tuition Aid Grant account shall be available to fund increases
9 in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund
10 increases in award amounts, and to fund shifts in the distribution of awards that result in an
11 increase in program costs.

12 In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are
13 appropriated such amounts as are required to cover the costs of increases in the number of
14 applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the
15 distribution of awards that result in an increase in total program costs, subject to the approval
16 of the Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, participation in the
18 Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions
19 that had previously participated in the Tuition Aid Grant program, or had applied in writing
20 to the Higher Education Student Assistance Authority to participate in the Tuition Aid Grant
21 program prior to September 1, 2009 and met all eligibility requirements prior to September
22 1, 2009.

23 The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges
24 shall be used to provide funds for tuition aid grants for eligible, qualified part-time students
25 enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition
26 aid grants shall be used to pay the tuition at a county college established pursuant to
27 N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the
28 Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated
29 against the full-time grant award for the applicable institutional sector established pursuant
30 to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall
31 receive one-half of the value of a full-time award and an eligible student enrolled with nine
32 to eleven credits shall receive three-quarters of a full-time award. Students shall apply first
33 for all other forms of federal student assistance grants and scholarships; student eligibility
34 for the Tuition Aid Grant program for part-time enrollment at a county college shall in other
35 respects be determined by the authority in accordance with the criteria established pursuant
36 to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

37 The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County
38 Colleges account shall be available to fund increases in the number of applicants qualifying
39 for Part-Time Tuition Aid Grants for County Colleges awards, to fund increases in award
40 amounts, and to fund shifts in the distribution of awards that result in an increase in program
41 costs.

42 In addition to the amount hereinabove appropriated for Community College Opportunity Grants
43 (CCOG), there are appropriated such amounts as are required to cover the costs of increases
44 in the number of applicants qualifying for CCOG awards or to fund shifts in the distribution
45 of awards that result in an increase in total program costs, subject to the approval of the
46 Director of the Division of Budget and Accounting.

47 Receipts from voluntary contributions by taxpayers on New Jersey gross income tax returns for
48 the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose of
49 providing scholarships for eligible recipients as defined in P.L.2001, c.442 (C.18A:71B-23.1
50 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

51 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
52 appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program
53 is subject to the following condition: all NJ STARS II awards must be used at institutions
54 of higher education that offer degrees through the baccalaureate level and which participate
55 in the Tuition Aid Grant program pursuant to N.J.A.C. 9A:9-2.1.

56 Notwithstanding the provisions of any law or regulation to the contrary, the maximum tuition
57 to be used in determining the amount of a NJ STARS award to a student at a county college
58 shall be limited to the in-county tuition charged for students pursuing a full-time course of
59 study at that county college.

60 Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85),
61 none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance
62 Reward Scholarship program shall be used to fund summer semester NJ STARS scholarship
63 awards.

The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs are appropriated to such programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other law or regulation to the contrary, the amounts hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program are subject to the following condition: the maximum New Jersey Student Tuition Assistance Reward Scholarship awards for students first enrolling in the program for academic year 2015-2016 and thereafter who attend a county college that has eliminated general education fees and increased its tuition correspondingly will be reduced by an amount to be calculated and approved by the Director of the Division of Budget and Accounting. The amount of the reduction shall be the three-year average percentage that fees comprised of total tuition and fees as reported to the Higher Education Student Assistance Authority (HESAA) on the institutional budget survey in the three immediate years prior to the elimination of the general education fees.

Notwithstanding the provisions of section 9 of P.L.2009, c.236 (C.18A:71C-58) or any other law or regulation to the contrary, the amount hereinabove appropriated for the Nursing Faculty Loan Redemption Program is subject to the following condition: funds, if any, in excess of the amount necessary to satisfy qualifying applications under the Program may be reallocated to the Primary Care Practitioner Loan Redemption Program upon the recommendation of the Executive Director of the Higher Education Student Assistance Authority, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove in Student Assistance Programs shall be available for payment of liabilities applicable to prior fiscal years.

In order to permit and ensure the timely award of student financial aid grants, amounts may be transferred among accounts in Student Assistance Programs, including Survivor Tuition Benefits, subject to the approval of the Director of the Division of Budget and Accounting.

Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Community College Opportunity Grants, the maximum individual grant amount awarded, as established by the Higher Education Student Assistance Authority pursuant to subsection c. of section 4 of P.L.2021, c.26 (C.18A:71B-114), to qualified students with an annual adjusted gross income, as such term is defined in section 1 of P.L.2021, c. 26 (C.18A:71B-111), between \$65,001 and \$80,000, shall not exceed fifty percent of the maximum individual grant amount for students with an annual adjusted gross income between \$0 and \$65,000.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Community College Opportunity Grant for County Vocational Schools Pilot shall be available to waive tuition of students enrolled in post-secondary career and technical education courses offered by county vocational schools in partnership with a county college provided that such post-secondary career and technical education courses are awarded credits by a county college as part of a curriculum leading to a degree, and further provided that all available grants and employer support have been exhausted. The per-pupil amount shall be reduced proportionally if the amount appropriated is insufficient to provide full funding for all eligible enrolled students.

2410 Rutgers, The State University - New Brunswick

GRANTS-IN-AID

52	82-2410 Institutional Support	\$3,469,357,000
	Subtotal General Operations	\$3,469,357,000
54	Less:	
	General Services Income	\$1,811,531,000
56	Auxiliary Funds Income	256,259,000
	Special Funds Income	632,735,000
58	Employee Fringe Benefits	417,491,000
	Total Income Deductions	\$3,118,016,000

Total Grants-in-Aid Appropriation, Rutgers, The State
University - New Brunswick

\$351,341,000

Grants-in-Aid:

2	82	Outcomes-Based Allocation	(\$28,558,000)
4	82	The Rutgers Special Needs Dental Treatment Center.....	(250,000)
	82	New Jersey Center for Civic Education - Middle School and High School Civics Instruction	(300,000)
6	82	Rutgers, The State University - New Brunswick	(3,290,546,000)
	82	Cancer Institute of New Jersey	(5,000,000)
8	82	Child Health Institute	(1,700,000)
	82	School of Biomedical and Health Sciences	(141,533,000)
10	82	State Government Science and Engineering Fellowship Program, Eagleton Institute	(320,000)
	82	Institute of Management and Labor Relations	(150,000)
12	82	New Jersey Climate Change Resource Center at Rutgers (P.L.2019, c.442)	(1,000,000)

Less:

14	Income Deductions	\$3,118,016,000
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16 For the purpose of implementing the appropriations act for the current fiscal year, the number
of State-funded positions at Rutgers - New Brunswick shall be 8,013.

18 For the purpose of implementing the appropriations act for the current fiscal year, the fringe
benefits for not more than 1,383 positions, funded by medical services contracts between
20 Rutgers and various State departments, are funded by the State.

2415 Agricultural Experiment Station

GRANTS-IN-AID

24	82-2415	Institutional Support	\$99,030,000
26		Subtotal General Operations	<u>\$99,030,000</u>

Less:

28	General Services Income	\$28,867,000
	Special Funds Income	24,443,000
30	Federal Research and Extension Funds Income	7,426,000
32	Employee Fringe Benefits	14,268,000
	Total Income Deductions	<u>\$75,004,000</u>

34		Total Grants-in-Aid Appropriation, Agricultural Experiment Station	<u>\$24,026,000</u>
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Grants-in-Aid:

36	82	Rutgers Equine Science Center Operating Support	(\$95,000)
	82	New Jersey Agricultural Experiment Station	(3,000,000)
38	82	New Jersey Agricultural Experiment Station - Rutgers University	(95,935,000)

Less:

Income Deductions 75,004,000

2

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 404.

4

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

6

Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

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2416 Rutgers, The State University - Camden

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GRANTS-IN-AID

16

82-2416	Institutional Support	\$248,643,000
	Subtotal General Operations	<u>\$248,643,000</u>

18

Less:

General Services Income	\$125,671,000
Auxiliary Funds Income	9,651,000
Special Funds Income	53,090,000
Employee Fringe Benefits	25,687,000
Total Income Deductions	<u>\$214,099,000</u>

20

22

24

Total Grants-in-Aid Appropriation, Rutgers, The State University - Camden	<u>\$34,544,000</u>
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Grants-in-Aid:

26

82 Clinical Legal Programs for the Poor- Rutgers Law School	(\$200,000)
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28

82 Outcomes-Based Allocation	(5,339,000)
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30

82 Rowan University - Rutgers Camden Board Of Governors, Rutgers-Camden School of Business	(3,000,000)
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32

82 Rowan University - Rutgers Camden Board Of Governors, Health Initiatives	(2,000,000)
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34

82 Rutgers Camden Business School - Center for Real Estate	(150,000)
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36

82 Rutgers Camden Law School - Legal Assistance for Tenants	(575,000)
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82 Focus on Student Mental Health and Wellbeing	(420,000)
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82 Civic Engagement Initiative at Rutgers-Camden	(2,000,000)
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82 Student Success Initiatives at Rutgers-Camden	(5,000,000)
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82 Rutgers, The State University - Camden	(229,959,000)
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38

Less:

Income Deductions	214,099,000
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40

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Camden shall be 559.

42

2417 Rutgers, The State University - Newark

44

GRANTS-IN-AID

2	82-2417	Institutional Support	\$548,813,000
		Subtotal General Operations	\$548,813,000
4	Less:		
		General Services Income	\$316,888,000
6		Auxiliary Funds Income	20,078,000
		Special Funds Income	100,360,000
8		Employee Fringe Benefits	54,058,000
		Total Income Deductions	\$491,384,000
10		Total Grants-in-Aid Appropriation, Rutgers, The State University - Newark	\$57,429,000

Grants-in-Aid:

12	82	Clinical Legal Programs for the Poor - Rutgers Law School	(\$200,000)
	82	Outcomes -Based Allocation	(10,678,000)
14	82	Rutgers Newark Law School - Legal Assistance for Tenants	(575,000)
	82	Rutgers Newark Business School - Center for Real Estate.....	(350,000)
16	82	Scholarship and Transformative Education in Prison Program.....	(2,250,000)
	82	Center for Local Supply Chain Resiliency	(500,000)
18	82	Center on Law, Inequality, and Metropolitan Equity	(750,000)
	82	Circulator Buses	(10,000,000)
20	82	Center for Politics and Race in America	(500,000)
	82	Rutgers, The State University - Newark	(523,010,000)
22	Less:		
		Income Deductions	491,384,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Newark shall be 1,086.

2430 New Jersey Institute of Technology

GRANTS-IN-AID

30	82-2430	Institutional Support	\$451,094,000
		Subtotal General Operations	\$451,094,000
32	Less:		
34		General Services Income	\$137,984,000
		Auxiliary Funds Income	14,214,000
36		Special Funds Income	194,087,000
		Employee Fringe Benefits	52,405,000
38		Total Income Deductions	\$398,690,000
		Total Grants-in-Aid Appropriation, New Jersey Institute of Technology	\$52,404,000

Grants-in-Aid:

40	82	Outcomes-Based Allocation	(\$8,319,000)
42	82	Public Polytechnic Adjustment Aid	(9,500,000)

82 New Jersey Institute of
Technology..... (433,275,000)

2 **Less:**

Income Deductions 398,690,000

4
6 For the purpose of implementing the appropriations act for the current fiscal year, the number
of State-funded positions at the New Jersey Institute of Technology shall be 1,313.

8 **2440 Thomas Edison State University**

10 **GRANTS-IN-AID**

82-2440 Institutional Support \$82,380,000
12 Subtotal General Operations \$82,380,000

14 **Less:**

General Services Income \$51,717,000

Special Funds Income 3,765,000

Employee Fringe Benefits 14,700,000

State-Supported Facilities Costs 1,670,000

18 **Total Income Deductions \$71,852,000**

Total Grants-in-Aid Appropriation, Thomas Edison State
University \$10,528,000

20 **Grants-in-Aid:**

82 Outcomes-Based Allocation..... (\$4,967,000)

22 82 Thomas Edison State University (76,413,000)

82 National Guard Tuition Waiver
Reimbursement (1,000,000)

24 **Less:**

Income Deductions 71,852,000

26
28 For the purpose of implementing the appropriations act for the current fiscal year, the number
of State-funded positions at Thomas Edison State University shall be 323.

30 **2445 Rowan University**

32 **GRANTS-IN-AID**

82-2445 Institutional Support \$753,524,000
34 Subtotal General Operations \$753,524,000

36 **Less:**

General Services Income \$309,473,000

Auxiliary Funds Income 44,035,000

Special Funds Income 173,343,000

Employee Fringe Benefits 85,520,000

40 **Total Income Deductions \$612,371,000**

42 Total Grants-in-Aid Appropriation, Rowan
University \$141,153,000

44 **Grants-in-Aid:**

82 Outcomes-Based Allocation (\$11,424,000)

82 Rowan University (645,124,000)

46 82 Cooper University Hospital -
Population Health and Joint Board . (500,000)

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	82	Child Abuse Research Education and Service Institute	(2,700,000)
2	82	Camden Opioid Research Initiative	(1,000,000)
	82	Cooper Medical School of Rowan University	(11,550,000)
4	82	Cooper Medical School - Cooper University Hospital Support	(29,297,000)
	82	School of Osteopathic Medicine	(37,929,000)
6	82	School of Veterinarian Medicine	(12,000,000)
	82	Center for Research and Education in Advanced Transportation Engineering Systems	(2,000,000)
8	Less:		
		Income Deductions	612,371,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 1,898.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 105 positions at Cooper Medical School of Rowan University are funded by the State.

Of the \$37,929,000 appropriated for the Rowan School of Osteopathic Medicine, \$2,700,000 million is to be allocated to the Cooper Medical School of Rowan University.

2450 New Jersey City University

GRANTS-IN-AID

	82-2450	Institutional Support	\$167,638,000
		Subtotal General Operations	<u>\$167,638,000</u>
24	Less:		
		Receipts from Tuition Increase	\$2,433,000
26		General Services Income	30,398,000
		A.H. Moore Program Receipts	5,188,000
28		Auxiliary Funds Income	6,764,000
		Special Funds Income	49,702,000
30		Employee Fringe Benefits	39,240,000
		Total Income Deductions	<u>\$133,725,000</u>
32		Total Grants-in-Aid Appropriation, New Jersey City University	<u>\$33,913,000</u>

Grants-in-Aid:

	82	Outcomes-Based Allocation	(\$7,077,000)
	82	Capital Improvements	(2,250,000)
36	82	New Jersey City University	(158,311,000)
38	Less:		
		Income Deductions	133,725,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,129.

2455 Kean University

GRANTS-IN-AID

	82-2455	Institutional Support	\$292,611,000
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		Subtotal General Operations	<u>\$292,611,000</u>
2	Less:		
		General Services Income	\$152,303,000
4		Auxiliary Funds Income	27,116,000
		Special Funds Income	22,252,000
6		Employee Fringe Benefits	40,795,000
		Total Income Deductions	\$242,466,000
8		Total Grants-in-Aid Appropriation, Kean University	<u>\$50,145,000</u>
	Grants-in-Aid:		
10	82	Urban Policy Institute	(\$850,000)
	82	Outcomes-Based Allocation	(11,796,000)
12	82	Kean University	(279,965,000)
	Less:		
14		Income Deductions	242,466,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074.

2460 William Paterson University of New Jersey

		<u>GRANTS-IN-AID</u>	
22	82-2460	Institutional Support	\$218,905,000
		Subtotal General Operations	<u>\$218,905,000</u>
24	Less:		
		General Services Income	\$69,244,000
26		Auxiliary Funds Income	14,572,000
		Special Funds Income	37,753,000
28		Employee Fringe Benefits	52,116,000
		Total Income Deductions	\$173,685,000
30		Total Grants-in-Aid Appropriation, William Paterson University of New Jersey	<u>\$45,220,000</u>
	Grants-in-Aid:		
32	82	Outcomes-Based Allocation	(\$8,071,000)
	82	Institutional and Workforce Sustainability Plan	(7,500,000)
34	82	William Paterson University of New Jersey	(203,334,000)
	Less:		
36		Income Deductions	173,685,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.

2465 Montclair State University

		<u>GRANTS-IN-AID</u>	
44	82-2465	Institutional Support	\$460,029,000
		Subtotal General Operations	<u>\$460,029,000</u>
46	Less:		
		General Services Income	\$158,465,000
48		Auxiliary Funds Income	61,870,000
		Special Funds Income	108,337,000

Employee Fringe Benefits 61,101,000

2 **Total Income Deductions \$389,773,000**

Total Grants-in-Aid Appropriation, Montclair State
University \$70,256,000

4 **Grants-in-Aid:**

82 Outcomes-Based Allocation (\$14,776,000)

6 82 Montclair State University (445,253,000)

Less:

8 **Income Deductions 389,773,000**

10 For the purpose of implementing the appropriations act for the current fiscal year, the number
of State-funded positions at Montclair State University shall be 1,316.

12 *2470 The College of New Jersey*

14 **GRANTS-IN-AID**

16 82-2470 Institutional Support \$262,315,000

Subtotal General Operations \$262,315,000

18 **Less:**

General Services Income \$120,083,000

Auxiliary Funds Income 44,544,000

Special Funds Income 23,737,000

Employee Fringe Benefits 42,076,000

Total Income Deductions \$230,440,000

Total Grants-in-Aid Appropriation, The College
of New Jersey \$31,875,000

24 **Grants-in-Aid:**

26 82 Outcomes-Based Allocation (\$3,353,000)

82 The College of New Jersey (258,962,000)

28 **Less:**

Income Deductions 230,440,000

30 For the purpose of implementing the appropriations act for the current fiscal year, the number
of State-funded positions at The College of New Jersey shall be 909.

34 *2475 Ramapo College of New Jersey*

38 **GRANTS-IN-AID**

82-2475 Institutional Support \$160,479,000

Subtotal General Operations \$160,479,000

40 **Less:**

42 **General Services Income \$65,078,000**

Auxiliary Funds Income 26,791,000

44 **Special Funds Income 17,336,000**

Employee Fringe Benefits 28,440,000

46 **Total Income Deductions \$137,645,000**

Total Grants-in-Aid Appropriation, Ramapo College of
New Jersey \$22,834,000

48 **Grants-in-Aid:**

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82	Outcomes-Based Allocation	(\$3,353,000)
82	Property Disposition Support	(700,000)
82	Ramapo College of New Jersey	(156,426,000)

Less:

Income Deductions 137,645,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 623.

2480 Stockton University

GRANTS-IN-AID

82-2480	Institutional Support	\$308,204,000
	Subtotal General Operations	<u>\$308,204,000</u>

Less:

Receipts from Tuition Increase	\$2,319,000
General Services Income	147,177,000
Auxiliary Funds Income	41,374,000
Special Funds Income	27,000,000
Employee Fringe Benefits	50,925,000
Total Income Deductions	<u>\$268,795,000</u>

Total Grants-in-Aid Appropriation, Stockton University \$39,409,000

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$6,457,000)
82	Stockton University	(297,135,000)
82	Stockton University Atlantic City Campus	(4,612,000)

Less:

Income Deductions 268,795,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Stockton University shall be 1,069.

2485 University Hospital

GRANTS-IN-AID

82-2485	Institutional Support	\$44,745,000
	Total Grants-in-Aid Appropriation, University Hospital ...	<u>\$44,745,000</u>

Grants-in-Aid:

82	University Hospital	(\$42,745,000)
82	City of Newark Emergency Medical Services	(2,000,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at University Hospital shall be 3,500.

In addition to the amount hereinabove appropriated for University Hospital, an amount not to exceed \$8,000,000 is appropriated to support expenditures related to the Clinical Service Agreement between University Hospital and Rutgers, The State University, subject to the approval of the Director of the Division of Budget and Accounting.

HIGHER EDUCATIONAL SERVICES

2 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
hereinabove appropriated for Higher Educational Services-Institutional Support in each of
4 the senior public institutions of higher education, there are allocated such amounts as are
required to provide the reimbursement to cover tuition costs of the National Guard members
6 pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
8 hereinabove appropriated for Higher Educational Services-Institutional Support in each of
the senior public institutions of higher education, there are allocated such amounts as may
10 be required to fund lease or rental costs which may be charged by such senior public
institutions for any State department, agency, authority or commission facilities located on
12 the campus of any senior public institution of higher education.

Public colleges and universities are authorized to provide a voluntary employee furlough
14 program.

Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated
16 as Grants-In-Aid and payable to any senior public college or university which requests
approval from the Educational Facilities Authority and the Director of the Division of
18 Budget and Accounting may be pledged as a guarantee for payment of principal and interest
on any bonds issued by the Educational Facilities Authority or by the college or university.
20 Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of
written notification by the Educational Facilities Authority or the Director of the Division
22 of Budget and Accounting that the college or university does not have sufficient funds
available for prompt payment of principal and interest on such bonds, and shall be paid by
24 the State Treasurer directly to the holders of such bonds at such time and in such amounts
as specified by the bond indenture, notwithstanding that payment of such funds does not
26 coincide with any date for payment otherwise fixed by law.

Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove
28 appropriated for any senior public institution of higher education shall be paid until the
institution remits its quarterly fringe benefit reimbursement for positions in excess of the
30 number of State-funded positions provided in this act, by the deadline and in the manner
required by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
32 appropriated for the senior public institutions of higher education shall be paid to each
institution in equal monthly installments on the last business day of each month.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
36 appropriated for Institutional Support of the various State institutions of higher education are
conditioned upon the following: no sum shall be expended for payment as a settlement,
38 buyout, separation payment, severance pay or any other form of monetary payment of any
kind whatsoever in connection with the termination of, or separation from, the employment
40 prior to the end of the term of an existing contract of any officer or employee of such
institution who receives annual compensation in excess of \$250,000.

Of the amounts hereinabove appropriated for University Hospital and Cooper Medical School
42 - Cooper University Hospital Support, the Director of the Division of Budget and
Accounting may transfer such amounts as are determined to be necessary to the Division of
44 Medical Assistance and Health Services to maximize federal Medicaid funds.

Funds appropriated to Rutgers University for purposes of medical education are authorized to
46 be used as necessary by the Director of the Division of Budget and Accounting and the
Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely
48 to maximize federal Medicaid payments to faculty physicians and non-physician
professionals who are affiliated with the aforementioned respective medical schools.

Funds appropriated to Rowan University for purposes of medical education at Cooper Medical
52 School of Rowan University and the Rowan School of Osteopathic Medicine are authorized
to be used as necessary by the Director of the Division of Budget and Accounting and the
54 Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely
to maximize federal Medicaid payments to faculty physicians and non-physician
56 professionals who are affiliated with the aforementioned respective medical schools.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
58 appropriated for the Outcomes-Based Allocation program in each of the senior public
institutions of higher education shall be allocated and distributed to eligible senior public
60 institutions based on a funding rationale determined by the Secretary of Higher Education,
in consultation with the presidents of senior public institutions. The funding shall be based
62 upon the following criteria along with any other requirements the Secretary determines to

be appropriate in order to advance equity and improve student outcomes, subject to the approval of the Director of the Division of Budget and Accounting: (1) the total number of degrees awarded by the institution, (2) the number of degrees awarded by the institution to individuals from underrepresented ethnic and racial minority groups, (3) the number of students at the institution with adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), between \$0 and \$65,000, (4) degrees awarded to students with adjusted gross income between \$0 and \$65,000, (5) degrees awarded to students who transferred to the institution, (6) degrees awarded in the STEM and healthcare fields, and (7) doctoral degrees awarded; provided further, however, that institutions receiving awards shall be required to: (a) adopt and publicly offer a net price guarantee to New Jersey resident full-time undergraduate students in the fall of 2022 and subsequent academic years during each such student's third and fourth years of enrollment at the institution, as years three and four are defined by the Secretary of Higher Education, that ensures that each such student with a family adjusted gross income between \$0 and \$65,000 will receive enough financial aid from a combination of State, federal, institutional, and other grants or scholarships to eliminate the student's net cost of tuition and mandatory fees, and ensures that each such student with a family adjusted gross income between \$65,001 and \$80,000 will receive enough financial aid from a combination of State, federal, institutional, and other grants or scholarships to pay a remaining net price of no more than \$7,500 in tuition and mandatory fees; (b) implement institutional aid maintenance of effort provisions by calculating the aggregate amount of institutional financial aid awarded in academic year 2020-2021 to students in four adjusted gross income range and awarding per-student amounts of institutional financial aid to students in academic years 2022-2023 and 2023-2024 that are each at least within 5 percent of the per-student amounts of institutional financial aid the institution awarded to each adjusted gross income range of such students in academic year 2020-2021; (c) share program-level spending information to assist in the distribution of future funding; and (d) participate in good faith discussions led by the Secretary to improve future distribution of funding to institutions consistent with State priorities, subject to the approval of the Director of the Division of Budget and Accounting. Each four-year institution shall report to the Secretary of Higher Education and the Higher Education Student Assistance Authority, at an individual student unit record level, the amount of federal, State, and institutional financial aid granted to each undergraduate student in academic year 2020-2021 and each subsequent academic semester according to the schedule determined by the Secretary. An institution receiving funds through the Outcomes-Based Allocation program shall submit to the Secretary of Higher Education documentation of the institution's academic year 2022-23 costs to implement the net price guarantees as described in subsection (a) of the sentence above and the institution's compliance with the maintenance of effort requirement for academic year 2022-23 as described in subsection (b) of the sentence above. For an institution that the Secretary has determined to be in compliance with the maintenance of effort requirement, the Secretary may allocate Garden State Guarantee implementation funds to assist the institution in providing the net price guarantees described in subsection (a) of the sentence above, subject to the approval of the Director of the Division of Budget and Accounting, if the institution's documented implementation costs exceed the sum of the institution's Outcomes-Based Allocation funding for fiscal year 2022 and 2023 that is in support of the Garden State Guarantee. In addition to the amounts hereinabove appropriated for the Outcomes-Based Allocation program in each of the senior public institutions of higher education, there are appropriated such additional amounts as are determined to be necessary by the Secretary for Garden State Guarantee implementation, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Higher Educational Services - Institutional Support, there is appropriated an amount not to exceed \$1,000,000 for institutions participating in the New Jersey Civic Information Consortium to advance research and innovation in the field of media and technology to benefit the State, subject to the approval of the Director of the Division of Budget and Accounting.

*37 Cultural and Intellectual Development Services
2541 Division of State Library*

DIRECT STATE SERVICES

62	51-2541 Library Services	\$6,703,000
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Total Direct State Services Appropriation, Division of
State Library

\$6,703,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,348,000)
Materials and Supplies	(410,000)
Services Other Than Personal	(193,000)
Maintenance and Fixed Charges	(27,000)

Special Purpose:

51 Supplies and Extended Services	(1,725,000)
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Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts, shall be paid in equal monthly installments, on the last business day of each month.

STATE AID

51-2541 Library Services		\$11,139,000
(From General Fund	\$4,299,000)	
(From Property Tax Relief Fund	6,840,000)	
Total State Aid Appropriation, Division of State Library		<u>\$11,139,000</u>
(From General Fund	\$4,299,000)	
(From Property Tax Relief Fund	6,840,000)	

State Aid:

51 Per Capita Library Aid (PTRF)	(\$4,676,000)
51 Burlington County Library System (PTRF)	(1,000,000)
51 Trenton Free Public Library - Capital Improvements (PTRF)	(314,000)
51 Plainsboro Free Public Library - Programming Support (PTRF)	(350,000)
51 Paramus Library - Capital Improvements (PTRF)	(500,000)
51 Library Network	(4,299,000)

37 Cultural and Intellectual Development Services

DIRECT STATE SERVICES

05-2530 Support of the Arts		\$405,000
06-2535 Museum Services		2,387,000
07-2540 Development of Historical Resources		1,428,000
Total Direct State Services Appropriation, Cultural and Intellectual Development Services		<u>\$4,220,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$2,740,000)
Materials and Supplies	(80,000)
Services Other Than Personal	(329,000)
Maintenance and Fixed Charges	(71,000)

Special Purpose:

2	07	New Jersey Historical Commission - Celebration of America	(500,000)
	07	COVID-19 Frontline Healthcare Worker Memorial Commission	(500,000)

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GRANTS-IN-AID

6	05-2530	Support of the Arts	\$40,375,000
8	07-2540	Development of Historical Resources	7,503,000
		Total Grants-in-Aid Appropriation, Cultural and Intellectual Development Services	\$47,878,000

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Grants-in-Aid:

12	05	Count Basie Center for the Arts	(\$50,000)
12	05	Cultural Projects	(31,900,000)
	05	Newark Symphony Hall Infrastructure Project	(6,000,000)
14	05	Capital Philharmonic of New Jersey	(175,000)
	05	The Papermill Playhouse - Capital Improvements	(2,000,000)
16	05	Mayo Performing Arts Center	(250,000)
	07	Battleship New Jersey Museum	(1,250,000)
18	07	New Jersey Women Vote - Alice Paul Institute	(113,000)
	07	New Jersey Historical Commission - Agency Grants	(5,500,000)
20	07	New Jersey Fire Museum and Fallen Firefighters Memorial (P.L.2021, c.463)	(200,000)
	07	"Jersey" Joe Walcott Statue, Camden County	(90,000)
22	07	Thomas Edison Center - Science and Technology Center	(250,000)
	07	New Jersey Council for the Humanities	(100,000)

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Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed 5% may be used for administrative purposes, including but not limited to the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

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Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

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Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.

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Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington); provided, however, that the calculation of such 25% allocation shall not include the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers-Camden Center for the Arts.

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Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an amount not to exceed \$300,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

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70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

01-2505	Office of the Secretary of State	\$9,186,000
02-2510	Business Action Center	23,268,000
08-2545	State Archives	1,157,000
25-2525	Election Management and Coordination	24,224,000
	Total Direct State Services Appropriation, General Government Services	<u>\$57,835,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$7,252,000)
Materials and Supplies	(273,000)
Services Other Than Personal	(629,000)
Maintenance and Fixed Charges	(17,000)

Special Purpose:

01 Office of Volunteerism	(79,000)
01 Office of Programs	(717,000)
01 Martin Luther King, Jr. Commemorative Commission	(240,000)
01 Business Marketing Initiative	(5,000,000)
01 New Jersey Puerto Rico Commission	(150,000)
02 Office of Economic Growth	(640,000)
02 New Jersey Motion Picture Commission	(680,000)
02 New Jersey Small Business Development Centers	(1,000,000)
02 Travel and Tourism Advertising and Promotion	(17,600,000)
02 New Jersey Israel Commission	(350,000)
25 Help America Vote Act	(3,208,000)
25 Early Voting Implementation	(20,000,000)

The Secretary of State shall report semi-annually on the expenditure during the preceding six months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and private contributions to this program. The first semi-annual report shall be completed not later than 30 days following the end of the second quarter of the fiscal year, the second semi-annual report shall be completed not later than 30 days following the end of the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

Receipts from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Business Marketing Initiative shall be used to pay for the costs of developing and implementing a marketing program to highlight the benefits of doing business in the State of New Jersey and to encourage national and international business entities to relocate and expand in New Jersey, pursuant to a competitively awarded contract between the Department of State and a non-profit entity with expertise in economic

development, subject to the approval of the Director and the Division of Budget and Accounting.

An amount equal to 50 percent of the receipts from the per gallon tax imposed on all sales of beer, cider, mead, and liquors during the preceding taxable year pursuant to R.S.54:43-1, sold by limited brewery, restricted brewery, cidery and meadery, and craft distillery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, is appropriated to the Brewery, Cidery, Meadery, and Distillery Industry Promotion Account in the Department of State to support industry-related research, development, and promotion activities positively impacting the operation and growth of New Jersey's limited brewery, restricted brewery, cidery and meadery, and craft distillery industries.

GRANTS-IN-AID

01-2505	Office of the Secretary of State	\$5,245,000
02-2510	Business Action Center	2,500,000
	Total Grants-in-Aid Appropriation, General Government Services	<u>\$7,745,000</u>

Grants-in-Aid:

01	Office of Programs	(\$1,350,000)
01	Center for Hispanic Policy, Research and Development	(3,175,000)
01	Cultural Trust	(720,000)
02	New Jersey Manufacturing Extension Program, Inc.	(2,500,000)

Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed 10% may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Electronic Registration Information Center account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

25-2525	Election Management and Coordination	\$19,030,000
	Total State Aid Appropriation, General Government Services	<u>\$19,030,000</u>

State Aid:

25	Extended Polling Place Hours	(\$14,030,000)
25	County Election Boards Mail in Ballots.....	(5,000,000)

In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are appropriated such amounts as are required to provide required reimbursements to county Boards of Election, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Early Voting Implementation, there are appropriated such additional amounts as may be required to fulfill the requirements of P.L.2021, c.40 (C.19:15A-1 et al.), subject to the approval of the Director of the Division of Budget and Accounting. Further, the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Election Management and Coordination, there are appropriated such additional amounts as the Director of the Division of Elections shall determine to be necessary to reimburse a local government unit for costs associated with conducting a special election held on March 22, 2022 necessitated by court proceeding, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Election Management and Coordination, there are appropriated such additional amounts, not to exceed \$20,000,000, as the Director of the Division of Elections shall determine to be necessary to reimburse local government units for the additional direct expenditures necessary to report election results at the district level, pursuant to P.L. , c. (pending before the Legislature as Senate Bill No. 2865 and Assembly Bill No. 3822) and P.L. , c. (pending before the Legislature as Senate Bill No. 2863 and Assembly Bill No. 3817), subject to the approval of the Director of the Division of Budget and Accounting.

Department of State, Total State Appropriation \$1,824,371,000

Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State first shall be charged to revenues derived from the hotel and motel occupancy fee.

Summary of Department of State Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$78,263,000
Grants-in-Aid	1,715,939,000
State Aid	30,169,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,817,531,000
Property Tax Relief Fund	6,840,000

78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice

11 Vehicular Safety

DIRECT STATE SERVICES

01 Motor Vehicle Services	\$32,250,000
Total Direct State Services Appropriation, Vehicular Safety	<u>\$32,250,000</u>

Direct State Services:

Special Purpose:

MVC Surcharge Bonds - Debt Service .	(\$10,000,000)
MVC License Renewal Fee Waiver	(22,250,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for MVC Surcharge Bonds - Debt Service, there are appropriated such additional amounts, as determined by the Director of the Division of Budget and Accounting, as are required to pay debt service on the bonds issued pursuant to P.L.2004, c.70 (C.34:1B-21.23 et seq.), as amended.

Notwithstanding the provisions of any law or regulation to the contrary, monies received in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of

commercial vehicle safety and emission inspections and other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$2,500,000 is appropriated for transfer to the Interdepartmental Property Rentals and Household and Security accounts, \$5,150,000 is appropriated for transfer to the Department of Transportation, \$5,800,000 is appropriated for transfer to the Division of Revenue and Enterprise Services within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, \$800,000 is appropriated for transfer to the Department of Environmental Protection and \$519,000 is appropriated for transfer to the Department of the Treasury for Property Management and Construction - Property Management Services. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental Property Rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the "Unsafe Driving Surcharges Fund" established pursuant to section 5 of P.L.2004, c.70 (C.34:1B-21.27), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29).

There are appropriated from the "Division of Motor Vehicles Surcharge Fund" established pursuant to section 12 of P.L.1994, c.57 (C.34:1B-21.12), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29).

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$10,000,000 from receipts from the increase in motor vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$33,500,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

60 Transportation Programs

61 State and Local Highway Facilities

DIRECT STATE SERVICES

06-6100	Maintenance and Operations	\$36,635,000
08-6120	Physical Plant and Support Services	6,741,000
71-6200	Capital Program Management	25,000,000

Total Direct State Services Appropriation, State and Local Highway Facilities	\$68,376,000
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2 **Direct State Services:**

 Personal Services:

4	Salaries and Wages	(\$21,522,000)
	Materials and Supplies	(10,957,000)
6	Services Other Than Personal	(1,792,000)
	Maintenance and Fixed Charges	(7,005,000)
8	Special Purpose:	
	71 Staff Augmentation	(25,000,000)
10	Additions, Improvements and Equipment .	(2,100,000)

12 The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are
14 appropriated for Maintenance and Operations, subject to the approval of the Director of the
 Division of Budget and Accounting.

16 In addition to the amount hereinabove appropriated for Maintenance and Operations, such
18 additional amounts as may be required are appropriated for winter operations, including
 snow removal costs, subject to the approval of the Director of the Division of Budget and
 Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
22 hereinabove appropriated for the Department of Transportation from the General Fund,
24 \$12,500,000 thereof shall be paid from funds received from the various
 transportation-oriented authorities pursuant to contracts between the authorities and the State
 as are determined to be eligible for such funding pursuant to such contracts, as shall be
 determined by the Director of the Division of Budget and Accounting.

26 Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist
28 Oriented Directional Signs Program fees are appropriated for the purpose of administering
 the programs, subject to the approval of the Director of the Division of Budget and
 Accounting.

30 Receipts in excess of the amount anticipated from highway application and permit fees pursuant
32 to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the
 purpose of administering the Access Permit Review program, subject to the approval of the
 Director of the Division of Budget and Accounting.

34 Receipts in excess of the amount anticipated from Casualty Losses are appropriated for
36 transportation purposes, subject to the approval of the Director of the Division of Budget and
 Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated
 for the same purpose.

38 Of the amount hereinabove appropriated for Maintenance and Operations, \$10,400,000 for
 winter operations, including snow removal costs, is appropriated from the receipts of the
 New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).

40 In addition to the amount hereinabove appropriated for Maintenance and Operations, there is
42 appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission for Maintenance
 and Fixed Charges, subject to the approval of the Director of the Division of Budget and
 Accounting.

44 Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or
46 regulation to the contrary, of the amount hereinabove appropriated for Maintenance and
 Operations, \$1,900,000 is payable from the revenue from the fee increase pursuant to the
48 amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the
 "Maritime Industry Fund."

50 Revenue from fees or other payments made for the placement of sponsorship acknowledgment
52 and advertising on signs, equipment, materials, and vehicles used for a safety service patrol
54 or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5),
 are appropriated to the Department of Transportation for transportation purposes, including
 contract incentives for heavy duty towing contracts that support the clearance of traffic
 incidents. Use of the funds is subject to any federal requirements. The unexpended balance
 at the end of the preceding fiscal year is appropriated for the same purpose.

56 Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from
58 fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et seq.) are
 appropriated to the Department of Transportation for highway purposes, subject to the

approval of the Director of the Division of Budget and Accounting; provided, however, that sponsorship acknowledgement and the use of such funds shall be subject to applicable requirements promulgated by the Federal Highway Administration. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or regulation to the contrary, amounts collected from the surcharge imposed on each person found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount determined by the Commissioner of Transportation to be necessary to acquire, install, and maintain highway signs that notify motorists entering New Jersey to comply with the provisions of R.S.39:4-82 and R.S.39:4-88 are appropriated for graffiti and litter removal activities, including public service campaigns for graffiti and litter removal, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

GRANTS-IN-AID

16	71-6200	Capital Program Management	\$20,000,000
		Total Grants-in-Aid Appropriation, State and Local Highway Facilities	\$20,000,000

Grants-in-Aid:

18	71	Local Aid and Economic Development Grants	(\$20,000,000)
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Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Local Aid and Economic Development Grants shall be used to provide funds for the Safe Streets to Transit Program, Bicycle & Pedestrian Facilities/Accommodations, and Transit Village Program, as determined by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

28	71-6200	Capital Program Management	\$85,400,000
		(<i>From Property Tax Relief Fund</i>	\$85,400,000)
		Total State Aid Appropriation, State and Local Highway Facilities	\$85,400,000
		(<i>From Property Tax Relief Fund</i>	\$85,400,000)

State Aid:

34	71	Pedestrian Safety Grants (PTRF)	(\$1,800,000)
	71	Local Transportation Projects Fund (PTRF)	(67,500,000)
	71	Westside Walkway - Bayonne (PTRF) ..	(500,000)
	71	Brown Avenue/Route 206 Hillsborough - Large Truck Bypass (PTRF)	(500,000)
	71	City of Camden - Pedestrian Safety Improvements (PTRF)	(5,000,000)
	71	Bergen County - Route 17 Bottleneck Project (PTRF)	(10,000,000)
	71	Bergen Arches (PTRF)	(100,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Pedestrian Safety Grants shall be used to provide grants to local units for new, improved, or expanded pedestrian safety programs pursuant to a competitive process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Local Transportation Projects Fund shall be used to provide grants to local units for transportation projects and pedestrian safety programs pursuant to a process

administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

2	60-6200	Transportation Trust Fund Authority	\$1,552,936,000
6		<i>(From General Fund</i>	<i>\$1,352,936,000)</i>
		<i>(From Property Tax Relief Fund</i>	<i>200,000,000)</i>
8		Total Capital Construction Appropriation, State and Local Highway Facilities	<u>\$1,552,936,000</u>
		<i>(From General Fund</i>	<i>\$1,352,936,000)</i>
10		<i>(From Property Tax Relief Fund</i>	<i>200,000,000)</i>

Capital Projects:

12	60	Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds	(\$950,350,000)
	60	Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds (PTRF)	(200,000,000)
14	60	Transportation Trust Fund – Subaccount for Debt Service for Transportation Program Bonds	(402,586,000)

The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from the following revenues: (i) \$480,000,000 from motor fuels taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) \$860,936,000 from the petroleum products gross receipts tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii) \$200,000,000 from the sales and use tax which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.

In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds may also be provided from (i) \$12,000,000 of funds from the various transportation-oriented authorities pursuant to contracts between such transportation-oriented authorities and the State; and (ii) such additional amounts pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby appropriated to satisfy all current fiscal year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority relating to the Prior Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds as the result of the receipt of federal subsidies for debt service on the Prior Bonds, or other obligations issued by the New Jersey Transportation Trust Fund Authority in connection with the Prior Bonds the amount hereinabove appropriated shall be reduced by such corresponding amount.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds or the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Transportation Program Bonds as the result of refundings, restructurings, lowered interest rates, or any other action which reduces the amounts required to make the payments under such State contracts, the amount hereinabove appropriated for the Transportation Program Bonds or the Prior Bonds shall be reduced by such corresponding amounts.

Revenues dedicated for transportation purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution in excess of the amounts of such dedicated revenue appropriated to the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds, Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds,

for bond reserve requirements or for other fiscal obligations of the New Jersey Transportation Trust Fund Authority are hereby appropriated to the Transportation Trust Fund Subaccount for Capital Reserves.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation is authorized to use monies in the Transportation Trust Fund Subaccount for Capital Reserves for contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting. Subject to the receipt of federal funds, the Transportation Trust Fund Subaccount for Capital Reserves may be reimbursed for all monies that were transferred to advance federally funded projects, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation and the New Jersey Transit Corporation, upon approval of the Director of the Division of Budget and Accounting, may use Special Transportation Fund monies to support contracted Transportation Trust Fund projects until such time as revenues and other funds of the New Jersey Transportation Trust Fund Authority become available for those projects. Subject to the receipt of those revenues and other funds of the Authority, the Special Transportation Fund shall be reimbursed for all the monies that were used to advance Transportation Trust Fund projects.

Notwithstanding the provisions of any law or regulation to the contrary, monies deposited into the Transportation Trust Fund Subaccount for Capital Reserves may be transferred to the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds to satisfy current year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, from amounts hereinabove appropriated the Department of Transportation may expend necessary amounts for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Receipts representing the State share from the rental or lease of property, and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for maintenance or improvement of transportation property, equipment, and facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation may transfer Transportation Trust Fund monies to contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may be reimbursed for all the monies that were transferred to advance federally funded projects.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Transportation (DOT) for its capital projects from the revenues and other funds of the New Jersey Transportation Trust Fund Authority are hereby subject to the following condition: if the Department of Environmental Protection (DEP) determines that the issuance of any permit to the DOT regarding any capital project is conditioned upon the providing of new or enhanced public access with respect to coastal zone management (public access project), the DOT may fund the cost of such public access project from the monies hereinabove appropriated. In the alternative, if the DEP and DOT determine that it is in the best interest of the public access project for it to be undertaken by the DEP or another governmental entity, the DOT may provide funding for such public access project from the monies hereinabove appropriated to the DEP or such other governmental entity pursuant to an agreement between the DOT and the DEP or other governmental entity, as applicable.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or regulation to the contrary, there is appropriated the sum of \$1,240,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for capital purposes as follows:

Department of Transportation

<u>Description</u>	<u>County</u>	<u>Amount</u>
Acquisition of Right of Way	Various	(\$500,000)
ADA Curb Ramp Implementation	Various	(2,000,000)

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	Aeronautics UAS Program	Various	(500,000)
2	Airport Improvement Program	Various	(4,000,000)
	Betterments, Dams	Various	(100,000)
4	Betterments, Roadway Preservation	Various	(18,227,000)
	Betterments, Safety	Various	(14,581,000)
6	Bicycle & Pedestrian		
	Facilities/Accommodations	Various	(1,000,000)
8	Bridge and Structure Inspection,		
	Miscellaneous	Various	(400,000)
10	Bridge Emergency Repair	Various	(77,464,000)
	Bridge Inspection Program, Minor		
12	Bridges	Various	(6,288,000)
	Bridge Maintenance and Repair,		
14	Movable Bridges	Various	(25,973,000)
	Bridge Preventive Maintenance	Various	(36,454,000)
16	Bridge Replacement, Future Projects	Various	(2,000,000)
	Bridge Scour Countermeasures	Various	(200,000)
18	Congestion Relief, Intelligent		
	Transportation System Improvements		
20	(Smart Move Program)	Various	(3,000,000)
	Construction Inspection	Various	(13,000,000)
22	Construction Program IT System		
	(TRNS.PORT)	Various	(2,400,000)
24	Culvert Replacement Program	Various	(4,000,000)
	Design, Emerging Projects	Various	(17,000,000)
26	Design, Geotechnical Engineering		
	Tasks	Various	(500,000)
28	Drainage Rehabilitation and		
	Maintenance, State	Various	(36,454,000)
30	Duck Island Landfill, Site		
	Remediation	Mercer	(100,000)
32	Electrical Facilities	Various	(6,379,000)
	Electrical Load Center Replacement,		
34	Statewide	Various	(5,122,000)
	Emergency Management and		
36	Transportation Security Support	Various	(1,500,000)
	Environmental Investigations	Various	(7,500,000)
38	Environmental Project Support	Various	(1,200,000)
	Equipment (Vehicles, Construction,		
40	Safety)	Various	(22,784,000)
	Equipment, Snow and Ice Removal	Various	(7,291,000)
42	Guiderail Upgrade	Various	(1,000,000)
	Interstate Service Facilities	Various	(8,141,000)
44	Job Order Contracting Infrastructure		
	Repairs, Statewide	Various	(27,340,000)
46	Legal Costs for Right of Way		
	Condemnation	Various	(1,600,000)
48	Lincoln Tunnel Access Project		
	(LTAP)	Hudson, Essex	(65,000,000)
50	Local Aid, Infrastructure Fund	Various	(7,500,000)
	Local Aid, State Transportation		
52	Infrastructure Bank	Various	(22,600,000)
	Local Bridges, Future Needs	Various	(47,300,000)
54	Local County Aid, DVRPC	Various	(32,668,917)
	Local County Aid, NJTPA	Various	(105,502,141)
56	Local County Aid, SJTPO	Various	(23,091,966)
	Local Freight Impact Fund	Various	(30,100,000)
58	Local Municipal Aid, DVRPC	Various	(29,193,208)
	Local Municipal Aid, NJTPA	Various	(108,499,116)
60	Local Municipal Aid, SJTPO	Various	(13,557,676)

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	Local Municipal Aid, Urban Aid	Various	(10,000,000)
2	Maritime Transportation System Minority and Women Workforce	Various	(15,000,000)
4	Training Set Aside Mobility and Systems Engineering	Various	(1,500,000)
6	Program New Jersey Rail Freight Assistance	Various	(2,500,000)
8	Program Orphan Bridge Reconstruction	Various	(25,000,000)
10	Park and Ride/Transportation Demand Management Program	Various	(4,000,000)
12	Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04	Various	(1,000,000)
14	Physical Plant	Hudson	(100,000)
16	Planning and Research, State Program Implementation Costs, NJDOT	Various	(22,784,000)
18	Project Development: Concept Development and Preliminary Engineering	Various	(1,000,000)
20	Rail-Highway Grade Crossing Program, State	Various	(4,557,000)
22	Regional Action Program	Various	(5,000,000)
24	Resurfacing Program Right of Way Full-Service Consultant Term Agreements	Various	(2,000,000)
26	Route 1, NB Bridge over Raritan River	Various	(50,000)
28	Route 1B, Bridge over Shabakunk Creek	Middlesex	(4,400,000)
30	Route 10, Chelsea Drive to Kelly Drive	Mercer	(100,000)
32	Route 18 NB, Bridge over Conrail Route 30, Bridge over Duck Thorofare	Essex	(200,000)
34	Route 31, Bridge over Furnace Brook Route 36, Bridge over Troutman's Creek	Middlesex	(2,520,000)
36	Route 46, Bridge over Paulins Kill Route 70, Bridge over Mount Misery Brook	Atlantic	(500,000)
38	Route 72, Manahawkin Bay Bridges, Contract 5A - Environmental Mitigation	Warren	(500,000)
44	Route 94, Bridge over Jacksonburg Creek	Monmouth	(1,450,000)
46	Safe Streets to Transit Program	Warren	(2,500,000)
48	Safety Programs	Burlington	(200,000)
50	Salt Storage Facilities - Statewide Sign Structure Inspection Program Signs Program, Statewide	Ocean	(352,000)
52	Smart and Connect Corridors Program Solid and Hazardous Waste Cleanup, Reduction and Disposal	Warren	(1,000,000)
54	South Inlet Transportation Improvement Project	Various	(1,000,000)
56	Staff Augmentation	Various	(250,000)
58	State Police Enforcement and Safety Services	Various	(7,000,000)
60	Title VI and Nondiscrimination Supporting Activities	Various	(2,100,000)
62	Traffic Monitoring Systems	Various	(3,470,000)
		Various	(4,000,000)
		Atlantic	(1,504,000)
		Various	(6,500,000)
		Various	(11,130,000)
		Various	(175,000)
		Various	(1,490,000)

	Traffic Signal Replacement	Various	(9,113,000)
2	Transit Village Program	Various	(1,000,000)
	Transportation Research Technology	Various	(1,200,000)
4	Unanticipated Design, Right of Way and Construction Expenses, State	Various	(34,469,976)
6	Utility Reconnaissance and Relocation	Various	(2,500,000)

8 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or regulation
10 to the contrary, there is appropriated the sum of \$760,000,000 from the revenues and other
12 funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on
deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for the specific
projects identified as follows:

14 **New Jersey Transit Corporation**

	<u>Description</u>	<u>County</u>	<u>Amount</u>
16	ADA - Platforms/Stations	Various	(\$1,000,000)
	Bridge and Tunnel Rehabilitation	Various	(98,792,000)
18	Bus Acquisition Program	Various	(175,177,500)
20	Bus Passenger Facilities/Park and Ride	Various	(800,000)
	Bus Support Facilities and Equipment	Various	(7,325,600)
22	Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	(100,000)
24	Capital Program Implementation	Various	(24,080,000)
	Claims Support	Various	(100,000)
26	Environmental Compliance	Various	(3,000,000)
	Ferry Program	Various	(6,499,700)
28	High Speed Track Program	Various	(2,600,000)
	Immediate Action Program	Various	(18,386,000)
30	Light Rail Infrastructure Improvements	Various	(19,630,000)
32	Locomotive Overhaul	Various	(5,059,900)
	Miscellaneous	Various	(500,000)
34	NEC Improvements	Various	(72,214,100)
	Other Rail Station/Terminal Improvements	Various	(40,445,800)
36	Physical Plant	Various	(4,050,700)
38	Portal Bridge North	Various	(45,246,500)
	Private Carrier Equipment Program	Various	(3,000,000)
40	Rail Rolling Stock Procurement	Various	(90,131,800)
	Rail Support Facilities and Equipment	Various	(15,297,200)
42	Safety Improvement Program	Various	(3,300,000)
	Section 5310 Program	Various	(1,750,000)
44	Section 5311 Program	Various	(100,000)
	Security Improvements	Various	(3,110,000)
46	Signals and Communications/Electric Traction Systems	Various	(49,991,000)
48	Small/Special Services Program	Various	(1,473,000)
	Study and Development	Various	(9,288,900)
50	Technology Improvements	Various	(16,836,000)
	Track Program	Various	(18,000,000)
52	Transit Rail Initiatives	Various	(15,214,300)
	Walter Rand Transportation Center	Camden	(7,500,000)

54 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
56 appropriated from the revenues and other monies of the New Jersey Transportation Trust
Fund Authority for the Department of Transportation and the New Jersey Transit
58 Corporation, respectively, for salary and overhead costs of employees of the Department of

2 Transportation and the New Jersey Transit Corporation, respectively, associated with the
construction of capital projects by the Department of Transportation and the New Jersey
Transit Corporation, respectively, shall not be subject to any limitation.

4 The unexpended balances at the end of the preceding fiscal year of appropriations from the New
Jersey Transportation Trust Fund Authority are appropriated.

6 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21) or
any law or regulation to the contrary, approval by the Joint Budget Oversight Committee of
8 transfers among appropriations by project shall not be required. Notice of a transfer
approved by the Director of the Division of Budget and Accounting pursuant to that section
10 shall be provided to the Legislative Budget and Finance Officer on the effective date of the
approved transfer.

12 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to
the Department of Transportation, such amounts as shall be approved by the Director of the
14 Division of Budget and Accounting, from the revenues and other funds of the New Jersey
Transportation Trust Fund Authority received in connection with the issuance of the
16 Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects
listed. Federal funds received in conjunction with the capital projects funded through the
18 issuance of these GARVEE Bonds are appropriated to the Authority to pay debt service and
other costs related to the GARVEE Bonds.

20 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the sale
or conveyance of any lands held by the Department of Transportation are appropriated for
22 the acquisition of land for highway projects or to refund the Federal Highway Administration
where required by federal law. Receipts from the sale of all fill material held by the
24 Department of Transportation are appropriated for demolition, acquisition of land,
rehabilitation or improvement of existing facilities, and construction of new facilities, subject
26 to the approval of the Director of the Division of Budget and Accounting.

28 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Port
Authority of New York and New Jersey pursuant to a contract with the State for
transportation system improvements are appropriated to the Department of Transportation
30 for such improvements.

32 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
Transportation, upon approval of the Director of the Division of Budget and Accounting,
may transfer New Jersey Transportation Trust Fund Authority monies to the Pulaski
34 Skyway, Route 7/Wittpenn Bridge, and New Road projects which are to be funded by the
Port Authority of New York and New Jersey pursuant to an agreement between the Port
36 Authority of New York and New Jersey and the Commissioner of Transportation dated July
29, 2011, until such time as funding from the Port Authority of New York and New Jersey
38 is paid to the State pursuant to such agreement. Subject to the receipt of those funds, the
New Jersey Transportation Trust Fund Authority shall be reimbursed for all monies
40 transferred to advance these projects. In the event that all of such transfers are not
reimbursed by the Port Authority of New York and New Jersey pursuant to the agreement,
42 an amount equivalent to such unreimbursed monies are hereby appropriated from the New
Jersey Transportation Trust Fund Authority to such projects and such amounts shall
44 constitute line item appropriations approved by the Legislature.

46 Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law or
regulation to the contrary, in recognition of the extensive destruction and damage to the
State's roads, highways, bridges, and other critical transportation infrastructure during recent
48 years inflicted by a series of federally declared disaster events, including but not limited to
Hurricane Irene and Super Storm Sandy, of the amount hereinabove appropriated from the
50 New Jersey Transportation Trust Fund Authority, an amount not to exceed \$135,000,000
may be used for permitted maintenance, subject to the approval of the Director of the
52 Division of Budget and Accounting.

54 The amount appropriated from the revenues and other funds of the New Jersey Transportation
Trust Fund Authority for the New Jersey Rail Freight Assistance Program in FY 2023 shall
fund eligible project applications where the sponsor received funding for a related phase or
56 portion of rail construction in any prior fiscal year before funding new projects that have not
received prior funding under the program.

58 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
to the Department of Transportation for transportation capital projects such amounts as shall
60 be approved by the Director of the Division of Budget and Accounting from the revenues

and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Indirect Grant Anticipation Revenue Vehicles (Indirect GARVEE) Bonds. Federal funds received in conjunction with transportation capital projects are appropriated to the Authority to pay debt service and other costs related to the Indirect GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the Local Aid, State Transportation Infrastructure Bank, an amount not to exceed \$2,600,000 is appropriated for the payment of operating expenses of the New Jersey Infrastructure Bank for the purpose of administering the New Jersey Transportation Infrastructure Financing Program which provides loan assistance programs for local road projects, subject to the approval of the Director of the Division of Budget and Accounting.

62 Public Transportation

GRANTS-IN-AID

04-6050	Railroad and Bus Operations	\$2,755,512,000
	Subtotal Grants-in-Aid Appropriation, Public Transportation	<u>\$2,755,512,000</u>
Less:		
	Farebox Revenue	\$766,183,000
	Other Commercial Revenue	118,675,000
	Other Reimbursements	1,770,654,000
	Total Income Deductions	<u>\$2,655,512,000</u>
	Total Grants-in-Aid Appropriation, Public Transportation	<u>\$100,000,000</u>

Grants-in-Aid:

Personal Services:

	Salaries and Wages	(\$1,675,435,000)
	Materials and Supplies	(356,105,000)
	Services Other Than Personal	(205,411,000)
Special Purpose:		
04	Purchased Transportation	(281,400,000)
04	Insurance and Claims	(70,825,000)
04	Tolls, Taxes and Other Operating Expenses	(166,336,000)

Less:

	Income Deductions	\$2,655,512,000
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Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there are appropriated such amounts as are received from the New Jersey Turnpike Authority, pursuant to a contract between the New Jersey Turnpike Authority and the State for such transportation purposes.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there is appropriated \$82,089,000 from the Clean Energy Fund for utility costs, bus electrification, and other clean energy projects associated with New Jersey Transit Corporation operations.

STATE AID

04-6050	Railroad and Bus Operations	\$33,902,000
	(From Property Tax Relief Fund	\$33,902,000)

	\$33,902,000
Total State Aid Appropriation, Public Transportation	
(From Property Tax Relief Fund	\$33,902,000)

State Aid:

4	04	City of Elizabeth - Train Station Renovation and Plaza Construction (PTRF)	(\$3,000,000)
	04	Transportation Assistance for Senior Citizens and Disabled Residents (PTRF)	(30,902,000)

6
8 Notwithstanding the provisions of subsection b. of section 4 of P.L.1983, c.578 (C.27:25-28) or
any other law or regulation to the contrary, the amount hereinabove appropriated for
Transportation Assistance for Senior Citizens and Disabled Residents is appropriated from
10 the Property Tax Relief Fund, subject to the approval of the Director of the Division of
Budget and Accounting.

12 Counties which provide paratransit services for sheltered workshop clients may seek
reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

CAPITAL CONSTRUCTION

16
18 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
Transportation, upon approval of the Director of the Division of Budget and Accounting,
may transfer funds made available from the New Jersey Transportation Trust Fund Authority
20 for public transportation projects under the program headings "New Jersey Transit
Corporation" to the line-item under that same program heading entitled "Federal Transit
Administration Projects" for any federally funded public transportation project shown in this
22 act or any previous appropriation acts until such time as federal funds become available for
the projects. Subject to the receipt of federal funds, the New Jersey Transportation Trust
24 Fund Authority shall be reimbursed for all the monies that were transferred to advance
Federal Transit Administration projects. Any transfer of funds which returns funds from the
26 line-item "Federal Transit Administration Projects" to the account of origin shall be deemed
approved.

28
30 From the amounts appropriated from the revenues and other funds of the New Jersey
Transportation Trust Fund Authority for the current fiscal year transportation capital
32 program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed
for the Private Carrier Equipment Program to the New Jersey Transit Corporation's Private
Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be
34 allocated to the private motorbus carriers consistent with the formula used to administer the
PCCIP and shall be restricted to those carriers that currently qualify for participation in the
36 PCCIP. These funds may be used for the procurement of any goods or services currently
approved under New Jersey Transit Corporation's PCCIP, as well as: facility improvements,
38 vehicle procurement, and capital maintenance that comports with section 3 of P.L.1984, c.73
(C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned
40 by the private motorbus carriers and used in public transportation service, as well as to New
Jersey Transit Corporation-owned vehicles. Private motorbus carriers receiving an allocation
42 of such funds shall be required to submit to the New Jersey Transit Corporation a full
accounting for all expenditures, demonstrating that the funds were used to increase or
44 maintain the current level of public transportation service provided by the carrier or to
improve revenue vehicle maintenance. Under no circumstances shall these funds be used
46 to provide compensation of any officer or owner of a private motorbus carrier.

64 Regulation and General Management

DIRECT STATE SERVICES

52	05-6070	Multimodal Services	\$801,000
	99-6000	Administration and Support Services	735,000

Total Direct State Services Appropriation, Regulation and General Management	\$1,536,000
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2 ***Direct State Services:***

4	Materials and Supplies	(\$105,000)
4	Services Other Than Personal	(713,000)
	Maintenance and Fixed Charges	(5,000)
6	Special Purpose:	
	05 Office of Maritime Resources	(248,000)
8	05 Airport Safety Administration	(465,000)

10 Receipts in excess of the amount anticipated from outdoor advertising application and permit
11 fees are appropriated for the purpose of administering the Outdoor Advertising Permit and
12 Regulation Program, subject to the approval of the Director of the Division of Budget and
13 Accounting.

14 Receipts from fees on placarded rail freight cars transporting hazardous materials in this State
15 are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting
16 Hazardous Materials Program, subject to the approval of the Director of the Division of
17 Budget and Accounting.

18 The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund
19 account together with any receipts in excess of the amount anticipated are appropriated for
20 the same purpose.

21 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
22 appropriated for Airport Safety Administration is payable out of the Airport Safety Fund
23 established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are
24 less than anticipated, the appropriation shall be reduced proportionately.

26 **GRANTS-IN-AID**

28 The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund
29 account together with any receipts in excess of the amount anticipated are appropriated
30 for the same purpose.

32 Department of Transportation, Total State Appropriation	\$1,894,400,000
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34 Notwithstanding any law or regulation to the contrary, the Department of Transportation and the
35 New Jersey Transit Corporation are directed and authorized to provide for the restoration and
36 reclamation into open spaces and recreation parkland from functionally obsolescent
37 transportation support facilities and properties, after any and all contamination abatement,
38 environmental remediation, and structural demolition has been completed.

<i>Summary of Department of Transportation Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
44 Direct State Services	\$102,162,000
45 Grants-in-Aid	120,000,000
46 State Aid	119,302,000
47 Capital Construction	1,552,936,000
<i>Appropriations by Fund:</i>	
48 General Fund	\$1,575,098,000
50 Property Tax Relief Fund	319,302,000

82 DEPARTMENT OF THE TREASURY*30 Educational, Cultural, and Intellectual Development**36 Higher Educational Services***GRANTS-IN-AID**

47-2155	Support to Independent Institutions	\$45,965,000
49-2155	Miscellaneous Higher Education Programs	111,614,000
	Total Grants-in-Aid Appropriation, Higher Educational Services	<u>\$157,579,000</u>

Grants-in-Aid:

47	Aid to Independent Colleges and Universities	(\$9,500,000)
47	Clinical Legal Programs for the Poor - Seton Hall University	(195,000)
47	Fairleigh Dickinson University - Newark Campus Political Science Program	(250,000)
47	Caldwell University Art Therapy	(250,000)
47	Research Under Contract with the Institute of Medical Research, Camden .	(2,000,000)
47	NJ Coastal Consortium for Resilient Communities	(500,000)
47	Seton Hall - Legal Assistance for Tenants	(850,000)
47	Bloomfield College - Residential Access Scholarship Program	(492,000)
47	Seton Hall Student Facility	(2,900,000)
47	Bloomfield College	(12,500,000)
47	Stevens Institute of Technology	(750,000)
47	St. Elizabeth University - Santa Maria Hall Modernization	(400,000)
47	Seton Hall - Health Policy	(200,000)
47	Seton Hall - Transition Assistance for Individuals with Developmental Disabilities	(100,000)
47	Seton Hall - Equity in Health Care	(78,000)
47	Monmouth University - Capital Projects	(5,000,000)
47	Felician University - Centers for STEM Learning and Student Services .	(10,000,000)
49	Higher Education Capital Improvement Program - Debt Service	(75,210,000)
49	Equipment Leasing Fund - Debt Service ..	(9,177,000)
49	Higher Education Facilities Trust Fund - Debt Service	(22,483,000)
49	Higher Education Technology Bond - Debt Service	(4,744,000)

The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be allocated to eligible institutions in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-time equivalent students at the five State Colleges shall be 31,813 for fiscal year 2023. The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities,

and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Aid to Independent Colleges and Universities, there is appropriated an amount not to exceed \$1,000,000 subject to requirements determined to be appropriate by the Secretary in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), and subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated for NJ Coastal Consortium for Resilient Communities is conditioned on the following: the consortium shall include Monmouth University as a member school.

STATE AID

48-2155	Aid to County Colleges	\$255,556,000
	<i>(From General Fund</i>	<i>\$18,800,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>236,756,000)</i>
	Subtotal State Aid Appropriation, Higher Educational Services	<u>\$255,556,000</u>
	<i>(From General Fund</i>	<i>\$18,800,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>236,756,000)</i>

Less:

Supplemental Workforce Fund – Basic Skills ..	(\$18,800,000)
Total Income Deductions	<u>(\$18,800,000)</u>
Total State Appropriation, Higher Educational Services	<u>\$236,756,000</u>
<i>(From Property Tax Relief Fund</i>	<i>236,756,000)</i>

State Aid:

48	Operational Costs	(\$18,800,000)
48	Operational Costs (PTRF)	(130,323,000)
48	Camden County College - Camden Scholars Program (PTRF)	(300,000)
48	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF)	(38,802,000)
48	Alternate Benefit Program - Employer Contributions (PTRF)	(20,608,000)
48	Alternate Benefit Program - Non-contributory Insurance (PTRF)	(2,728,000)
48	Middlesex County College Capital (PTRF)	(10,000,000)
48	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)	(6,000)
48	Employer Contributions - Teachers' Pension and Annuity Fund (PTRF)	(126,000)
48	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)	(1,531,000)
48	Post Retirement Medical Other Than TPAF (PTRF)	(31,482,000)
48	Employer Contributions - FICA for County College Members of TPAF (PTRF)	(37,000)
48	Brookdale Community College - Wellness Center (PTRF)	(550,000)
48	Debt Service on Pension Obligation Bonds (PTRF)	(263,000)

Less:

Income Deductions 18,800,000

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In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated \$18,800,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses provided at county colleges and all other monies in the Supplemental Workforce Fund for Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for county college Operational Costs, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Such amounts as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.

Such additional amounts as may be required for Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees, and Employer Contributions - FICA for County College Members of TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Notwithstanding the provisions of N.J.S.18A:64A-22 et seq. or any other law or regulation to the contrary, \$10,000,000 of the amount hereinabove appropriated for Operational Costs shall be allocated and distributed to the 18 county colleges predicated on the full implementation, without gradual phase-in, of a new funding distribution model for state Operational Costs based on factors including enrollment and completion of students, in consideration of the principles of the State Plan for Higher Education, with a priority given for low-income populations, underrepresented populations, and adults. The funding distribution model shall be recommended by the New Jersey Council of County Colleges and subject to approval by the Secretary of Higher Education.

50 Economic Planning, Development, and Security
51 Economic Planning and Development

GRANTS-IN-AID

38-2043	Economic Development	\$397,532,000
	Total Grants-in-Aid Appropriation, Economic Planning and Development	\$397,532,000

Grants-in-Aid:

44	38	Main Street Recovery Fund P.L.2020, c.156	(\$50,250,000)
	38	New Jersey Commission on Science, Innovation & Technology	(6,200,000)
46	38	Small Business Bonding Readiness Assistance Fund, EDA	(1,000,000)
	38	Economic Redevelopment and Growth Grants, EDA	(87,048,000)
48	38	Black and Latino Seed Fund	(10,000,000)
	38	Fort Monmouth Infrastructure	(10,000,000)
50	38	Economic Recovery Fund - Strategic Innovation Centers	(70,000,000)
	38	Real Estate Projects Funding, EDA	(70,000,000)

	38	Planning Grants, EDA	(1,800,000)
2	38	Business Attraction and Marketing, EDA	(15,000,000)
	38	Child Care Employer Innovation Pilot Program	(12,500,000)
4	38	Manufacturing Initiative	(35,000,000)
	38	Film Industry Strategic Support Fund	(15,000,000)
6	38	Evergreen Accelerator	(5,000,000)
	38	Recovery Grants to Indoor Amusement Parks	(5,000,000)
8	38	New Jersey Big Data Alliance	(200,000)
	38	Brownfield Site Reimbursement Fund	(3,534,000)

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In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth Grants, EDA, there are appropriated such amounts as may be necessary to fund the Economic Redevelopment and Growth Grant program, pursuant to the "New Jersey Economic Stimulus Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director of the Division of Budget and Accounting. Due to the uncertain timing of grant requests, the unexpended balance at the end of the preceding fiscal year in the Economic Redevelopment and Growth Grants, EDA account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

12

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Black and Latino Seed Fund shall be deposited in the Economic Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for use by the Economic Development Authority to increase access to capital for underrepresented ethnic and minority groups, subject to the approval of the Director of the Division of Budget and Accounting.

14

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such amounts for the remediation of discharges of hazardous substances are insufficient, there are appropriated such amounts as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

16

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Recovery Grants to Indoor Amusement Parks shall be used to provide grants to businesses that are engaged in activities described in Code 713110 or 713120 of the North American Industry Classification System, as that code read on April 1, 2020, and that are able to demonstrate a minimum 50 percent reduction in gross revenues from indoor operations for the 12-month period beginning April 1, 2019, pursuant to an application process administered by the New Jersey Economic Development Authority, subject to the approval of the Director of the Division of Budget and Accounting.

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52 Economic Regulation

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DIRECT STATE SERVICES

	54-2008	Utility Regulation	\$6,239,000
50	55-2004	Regulation of Cable Television	1,899,000
	88-2058	Energy Assistance Programs	1,865,000
52	97-2016	Regulatory Support Services	3,887,000
	99-2003	Administration and Support Services	13,909,000

	\$27,799,000
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2 **Direct State Services:**

	Personal Services:	
4	Salaries and Wages	(\$23,551,000)
	Materials and Supplies	(269,000)
6	Services Other Than Personal	(2,496,000)
	Maintenance and Fixed Charges	(677,000)
8	Special Purpose:	
	Wave and Tidal Energy Feasibility	
	Study and Pilot Program	(500,000)
10	Additions, Improvements and Equipment .	(306,000)

12 Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities.
 13 The unexpended balances at the end of the preceding fiscal year in the programs administered
 14 by the Board of Public Utilities are appropriated for use by those respective programs,
 15 subject to the approval of the Director of the Division of Budget and Accounting.

16 All revenue received in the CATV Universal Access Fund is appropriated for transfer to the
 17 General Fund as State revenue.

18 Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric
 19 Discount and Energy Competition Act," P.L.1999, c.23 (C.48:3-60) or any other law or
 20 regulation to the contrary, receipts from the Clean Energy Fund are appropriated for the
 21 actual administrative salary and operating costs for the Office of Clean Energy as requested
 22 by the President of the Board of Public Utilities and approved by the Director of the Division
 23 of Budget and Accounting.

24 Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings
 25 derived from the funds deposited into the Clean Energy Fund and Universal Service Fund
 26 shall accrue to the funds and are appropriated to pay the costs of the various programs of the
 27 Board of Public Utilities Clean Energy Program and Universal Service Fund.

28 There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund
 29 such amounts as may be required for costs attributable to the administration of the fund,
 30 subject to the approval of the Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, the balances from the
 32 Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the
 33 monies required to be deposited into that fund from projects which have been completed or
 34 are no longer viable are reappropriated for new projects consistent with the court rulings
 35 which served as the basis for the original awards, subject to the approval of the Director of
 36 the Division of Budget and Accounting and the Director of the Office of Energy Savings.

37 The amounts hereinabove appropriated for the Energy Assistance Programs classification may
 38 be transferred to the Lifeline Programs accounts in the Department of Human Services to
 39 fund the costs associated with administering the Lifeline Credits Program and Tenants'
 40 Assistance Rebate Program and shall be applied in accordance with a Memorandum of
 41 Understanding between the President of the Board of Public Utilities and the Commissioner
 42 of Human Services, subject to the approval of the Director of the Division of Budget and
 43 Accounting.

44

GRANTS-IN-AID

46	88-2058 Energy Assistance Programs	\$63,085,000
	Total Grants-in-Aid Appropriation, Economic	
	Regulation	\$63,085,000

48 **Grants-in-Aid:**

49	88 Payments for Lifeline Credits	(\$26,901,000)
50	88 Tenants' Assistance Rebate Program	(36,184,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program, such amounts as may be required for the payment of claims, credits, and rebates are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebate Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available to the Department of Human Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control

72 Governmental Review and Oversight

DIRECT STATE SERVICES

03-2015	Employee Relations and Collective Negotiations	\$928,000
07-2040	Office of Management and Budget	13,994,000
	Total Direct State Services Appropriation, Governmental Review and Oversight	<u>\$14,922,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$12,786,000)
Materials and Supplies	(125,000)
Services Other Than Personal	(1,330,000)
Maintenance and Fixed Charges	(6,000)

Special Purpose:

07	Independent Audits	(675,000)
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There are appropriated, from receipts from the investment of State funds, such amounts as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

Such amounts as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such amounts as may be received or are receivable for this purpose.

In addition to the amounts hereinabove appropriated for the Office of Management and Budget, there are appropriated such additional amounts as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

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2066 Office of the State Comptroller

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DIRECT STATE SERVICES

08-2066	Office of the State Comptroller	\$8,920,000
	Total Direct State Services Appropriation, Office of the State Comptroller	\$8,920,000

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Direct State Services:

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Personal Services:

	Salaries and Wages	(\$7,458,000)
10	Materials and Supplies	(39,000)
	Services Other Than Personal	(1,323,000)
12	Maintenance and Fixed Charges	(49,000)
	Additions, Improvements and Equipment .	(51,000)

14

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

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73 Financial Administration

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DIRECT STATE SERVICES

15-2080	Taxation Services and Administration	\$137,341,000
26	17-2105 Administration of State Revenues and Enterprise Services	41,391,000
	19-2120 Management of State Investments	3,000,000
28	25-2095 Administration of Casino Gambling	7,957,000

28

(From Casino Control Fund \$7,957,000)

Total Direct State Services Appropriation, Financial
Administration **\$189,689,000**

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(From General Fund \$181,732,000)

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(From Casino Control Fund 7,957,000)

Direct State Services:

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Personal Services:

	Chairman and Commissioners (CCF)	(\$391,000)
36	Salaries and Wages	(131,128,000)
	Salaries and Wages (CCF)	(3,023,000)
38	Employee Benefits (CCF)	(2,286,000)
	Materials and Supplies	(2,233,000)
40	Materials and Supplies (CCF)	(84,000)
	Services Other Than Personal	(43,670,000)
42	Services Other Than Personal (CCF)	(600,000)
	Maintenance and Fixed Charges	(793,000)
44	Maintenance and Fixed Charges (CCF)	(1,333,000)

44

Special Purpose:

46	17 Wage Reporting/Temporary Disability Insurance	(800,000)
	19 Secure Choice Savings Program (P.L.2019, c.56)	(1,000,000)

25	Administration of Casino Gambling (CCF)	(20,000)
2	Additions, Improvements and Equipment .	(2,108,000)
	Additions, Improvements and Equipment (CCF)	(220,000)

4
6 In addition to the amounts hereinabove appropriated for Taxation Services and Administration,
such additional amounts as may be necessary are appropriated to fund costs of the collecting
and processing of debts, taxes, and other fees and charges owed to the State, including but
8 not limited to the services of auditors and attorneys and enhanced compliance programs,
subject to the approval of the Director of the Division of Budget and Accounting. The
10 Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight
Committee with written reports on the detailed appropriation and expenditure of amounts
12 appropriated pursuant to this provision.

14 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon
warrants of the Director of the Division of Budget and Accounting, such claims for refund
as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and
16 supplemented.

18 Receipts from the sale of confiscated equipment, materials, and supplies under the "Cigarette Tax
Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for
confiscation, storage, disposal, and other related expenses thereof.

20 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
from fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76
22 (C.54:49-12.1) such amounts as may be required for compliance and enforcement activities
associated with the collection process in accordance with the Taxpayers' Bill of Rights under
24 P.L.1992, c.175.

26 Such amounts as are required for the acquisition of equipment, software and necessary services
essential to the modernization of processing tax returns, tax payments, fees, and associated
documents and transactions are appropriated from tax collections, subject to the approval of
28 the Joint Budget Oversight Committee and the Director of the Division of Budget and
Accounting.

30 Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act,"
P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the
32 Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative
costs, subject to the approval of the Director of the Division of Budget and Accounting.

34 In addition to the amounts hereinabove appropriated for Taxation Services and Administration,
there are appropriated such additional amounts as may be required, not to exceed
36 \$30,000,000, as determined by the Director of the Division of Taxation and subject to the
approval of the Director of the Division of Budget and Accounting, for the cost of
38 purchasing unused tax credits pursuant to paragraph (4) of subsection d. of section 77 of
P.L.2020, c.156 (C. 34:1B-345) and section 89 of P.L.2020, c.156 (C.52:18A-263) , and for
40 the administrative costs of purchasing such unused tax credits.

42 The amount necessary to provide administrative costs incurred by the Division of Taxation and
the Division of Revenue and Enterprise Services to meet the statutory requirements of the
"New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is
44 appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the
Director of the Division of Budget and Accounting.

46 Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated
such amounts as may be required to compensate the Department of the Treasury for costs
48 incurred in administering the "Tourism Improvement and Development District Act,"
P.L.1992, c.165 (C.40:54D-1 et seq.).

50 Notwithstanding the provisions of any law or regulation to the contrary, receipts from
agreements entered into by the Director of the Division of Taxation pursuant to P.L.1992,
52 c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for contingency fees
stipulated in such agreements and any other related expenses thereof.

54 Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the
New Jersey Domestic Security Account are appropriated for transfer to the Department of
56 Health to support medical emergency disaster preparedness for bioterrorism, to the
Department of Law and Public Safety for State Police salaries related to Statewide security

services and counter-terrorism programs, and to the Department of Agriculture for the Agro-Terrorism program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated, from revenues from escheated property under the various escheat acts, such amounts as may be necessary to administer such acts and such amounts as may be required for refunds.

There are appropriated out of the State Lottery Fund such amounts as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes, and expenses of developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) incurred prior to the enactment and implementation of the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.).

There are appropriated such amounts as are necessary to fund the hospitals' share of monies collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Division of Revenue and Enterprise Services, there is appropriated to the Division of Revenue and Enterprise Services \$5,800,000 from the New Jersey Motor Vehicle Commission for document processing charges.

Receipts in excess of those anticipated from expedited service surcharges are appropriated to meet the costs of the Division of Revenue and Enterprise Services' commercial recording function, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit such amounts as are necessary between the Department of Labor and Workforce Development and the Department of the Treasury for the administration of revenue collection and processing functions related to Unemployment Insurance, Temporary Disability Insurance, Workers' Compensation, Special Compensation Programs, the Health Care Subsidy Fund, Family Leave Insurance, the Workforce Development Partnership program, and aligned programs.

The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance program are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer revenue collection and processing functions associated with the Temporary Disability Insurance program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, any receipts from Nextel Corporation in accordance with a Plan Funding Agreement approved by Nextel and the 800 MHz Transition Administrator for costs of rebanding incurred by State agencies, and any local units of government that have entered into a Memorandum of Understanding with the Attorney General authorizing the State to receive Nextel funds on behalf of such local unit, pursuant to Federal Communications Commission-ordered reconfiguration of the 800 MHz band, are appropriated to the Department of the Treasury for costs related to that program. Such amounts shall be expended or transferred to the various departments and agencies to reimburse administrative and procurement costs in accordance with the Plan Funding Agreement and in consultation with the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no monies from the receipts deposited into the New Jersey Public Records Preservation account in the Department of the Treasury are appropriated for grants to counties and municipalities.

Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et seq.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from New Jersey Public Records Preservation fees, not to exceed \$2,000,000, are appropriated for the operations of the microfilm or other storage systems in the Division of Revenue and Enterprise Services within the Department of the Treasury, including the administration of the State's records management and records center operations, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated, from receipts from service fees billed to authorities for the handling of investment transactions, such amounts as may be necessary to administer the Management of State Investments program.

Notwithstanding the provisions of any law or regulation to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such amounts as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

74 General Government Services

DIRECT STATE SERVICES

02-2069	Garden State Preservation Trust	\$278,000
09-2050	Purchasing and Inventory Management	9,476,000
10-2062	Public Broadcasting Services	3,380,000
26-2067	Property Management and Construction - Property Management Services	21,326,000
37-2051	Risk Management	5,225,000
	Total Direct State Services Appropriation, General Government Services	<u>\$39,685,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$22,089,000)
Materials and Supplies	(825,000)
Services Other Than Personal	(6,555,000)
Maintenance and Fixed Charges	(7,886,000)

Special Purpose:

02 Garden State Preservation Trust	(278,000)
09 Chief Diversity Officer	(957,000)
10 Support of Public Broadcasting - NJTV ..	(1,000,000)
Additions, Improvements and Equipment .	(95,000)

Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division of Purchase and Property for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated to the Division of Purchase and Property, there is appropriated to the Division of Purchase and Property, an amount equal to 50% of the amount of the total rebates on procurement card purchases for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting. In addition, of the remaining 50% of the total rebates on procurement card purchases, the top three participating State using agencies with the highest spending will receive 50% of the rebates earned for their respective eligible procurement card spending and the balance is appropriated to the Division of Purchase and Property for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, from the receipts from third party subrogation and service fees billed to authorities for the handling of insurance procurement and risk management services, such amounts as may be necessary for the administrative expenses of the Risk Management program.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop Revolving Fund any appropriation made to any department for printing costs

appropriated or allocated to such departments for their share of costs to the Print Shop and the Office of Printing Control.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements an amount sufficient to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

In addition to the amount hereinabove appropriated for Property Management and Construction, there are appropriated such additional amounts as may be required for the costs incurred in order to preserve and maintain the value and condition of State real property that has been declared surplus and for costs incurred in the selling of the real property, including appraisal, survey, advertising, maintenance, security and other costs related to the preservation and disposal, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from receipts from the pre-qualification service fees billed to contractors, architects, engineers, and professionals sufficient amounts for expenses related to the administration of pre-qualification activities undertaken by the Division of Property Management and Construction.

In addition to the amount hereinabove appropriated for Property Management and Construction - Property Management Services, there is appropriated to the Property Management and Construction - Property Management Services account, \$519,000 from the New Jersey Motor Vehicle Commission for preventative maintenance costs.

Receipts from the leasing of State real property are appropriated for the maintenance of State-owned property, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the leasing of Department of Environmental Protection real properties are appropriated for the costs incurred for maintenance, repairs, and utilities on the properties.

There are appropriated such additional amounts as may be necessary for the purchase of expert witness services related to the State's defense against inverse condemnation claims related to the Department of Environmental Protection's Land Use Regulation program.

Receipts from employee maintenance charges in excess of \$300,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that an amount not to exceed \$25,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from receipts from lease proceeds billed to the occupants of the James J. Howard Marine Sciences Laboratory, such amounts as may be required to operate and maintain the facility.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Garden State Preservation Trust account is transferred from the Garden State Green Acres Preservation Trust Fund established pursuant to section 19 of P.L.1999, c.152 (C.13:8C-19) and the Preserve New Jersey Funds established pursuant to P.L.2016, c.12 (C.13:8C-43 et seq.), to the General Fund and is appropriated to the Department of the Treasury for the Garden State Preservation Trust's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits or the Board of Trustees of the Police and Firemen's Retirement System of New Jersey are appropriated from the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be, subject to the approval of the Director of the Division of Budget and Accounting. Administrative costs shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

STATE AID

The unexpended balance at the end of the preceding fiscal year in the Trenton Taxation Building account is appropriated for the disposition of the building, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Trenton Front Street Garage account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

2026 Office of Administrative Law

DIRECT STATE SERVICES

45-2026	Adjudication of Administrative Appeals	\$10,630,000
	Total Direct State Services Appropriation, Office of Administrative Law	\$10,630,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$10,618,000)
Materials and Supplies	(3,000)
Services Other Than Personal	(1,000)
Maintenance and Fixed Charges	(8,000)

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

In addition to the amount hereinabove appropriated for the Office of Administrative Law, such amounts as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law and the unexpended balance at the end of the preceding fiscal year of such amounts are appropriated for the Office's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount not less than \$500,000.

Receipts from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

2034 Office of Information Technology

DIRECT STATE SERVICES

40-2034	Office of Information Technology	\$133,584,000
65-2034	Emergency Telecommunication Services.....	27,822,000
	Subtotal Direct State Services Appropriation, Office of Information Technology	\$161,406,000

Less:

OIT - Other Resources **(\$56,000,000)**

Total Deductions **(\$56,000,000)**

Total Direct State Services Appropriation, Office of Information Technology	\$105,406,000
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Direct State Services:

Personal Services:

Salaries and Wages	(\$29,539,000)
Materials and Supplies	(207,000)
Services Other Than Personal	(22,196,000)
Maintenance and Fixed Charges	(31,000)

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Special Purpose:

2	40	Office of Information Technology	(56,000,000)
	40	NJCFS Modernization	(12,200,000)
4	40	Office of Management and Budget Technology Modernization	(1,000,000)
	65	Statewide 9-1-1 Emergency Telecommunication System	(13,822,000)
6	65	Office of Emergency Telecommunication Services	(4,000,000)
	65	Public Safety Answering Point Upgrades and Consolidation	(10,000,000)
8		Additions, Improvements and Equipment .	(12,411,000)

Less:

10	Deductions	56,000,000
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12 In addition to the amount hereinabove attributable to OIT - Other Resources, there are
14 appropriated such amounts as may be received or receivable from any State agency,
16 instrumentality or public authority for increases or changes in Office of Information
Technology services, subject to the approval of the Director of the Division of Budget and
Accounting.

18 As a condition to the appropriations made in this act, specifically with regard to the allocation
of employees performing information technology infrastructure functions and the
20 establishment of deputy chief technology officers and related staff as authorized in P.L.2007,
c.56 (C.52:18A-219 et al.), the Office of Information Technology shall identify the specific
22 Direct State Services appropriations and positions that should be transferred between various
departments and the Office of Information Technology, subject to the approval of the
Director of the Division of Budget and Accounting.

24 From amounts appropriated to various departments, such amounts as are necessary may be
transferred to the Office of Information Technology for enterprise initiatives, subject to the
26 establishment of a formal agreement between the Office of Information Technology and
those departments to support enterprise projects, subject to the approval of the Director of
28 the Division of Budget and Accounting. The unexpended balance at the end of the preceding
fiscal year in the Enterprise Initiatives account is appropriated for the same purpose, subject
30 to the approval of the Director of the Division of Budget and Accounting.

32 In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency
Telecommunication System, there are appropriated such additional amounts as may be
34 necessary for the same purpose, subject to the approval of the Director of the Division of
Budget and Accounting.

36 There are appropriated such amounts for Geographic Information System (GIS) Integration as
may be received from federal, county, or municipal governments or agencies, and nonprofit
organizations for orthoimagery and parcel data mapping.

38 The amount hereinabove appropriated for Public Safety Answering Point Upgrades and
Consolidation shall be used to provide grants to units of local governments for equipment
40 upgrades and consolidation of Public Safety Answering Points, pursuant to a competitive
process, by the Chief Technology Officer, and in accordance with grant criteria to be jointly
42 developed by the Office of Emergency Telecommunication Services within the Office of
Information Technology and the Department of the Treasury, subject to the Director of the
44 Division of Budget and Accounting.

STATE AID

46	65-2034	Emergency Telecommunication Services	\$2,000,000
48		<i>(From Property Tax Relief Fund</i>	<i>\$2,000,000)</i>
		Total State Aid Appropriation,	
		Office of Information Technology	\$2,000,000
50		<i>(From Property Tax Relief Fund</i>	<i>\$2,000,000)</i>

State Aid:

65	Somerset County - 9-1-1 Emergency Telecommunication System Upgrades (PTRF)	(\$1,000,000)	
2	65	Hunterdon County - 9-1-1 Emergency Telecommunication System Upgrades (PTRF)	(1,000,000)

75 State Subsidies and Financial Aid

GRANTS-IN-AID

8	33-2077	Homestead Exemptions	\$2,200,572,000
		<i>(From Property Tax Relief Fund</i>	<i>\$2,200,572,000)</i>
10		Total Grants-in-Aid Appropriation, State Subsidies and Financial Aid	<u>\$2,200,572,000</u>
		<i>(From Property Tax Relief Fund</i>	<i>2,200,572,000)</i>

Grants-in-Aid:

33	ANCHOR Property Tax Relief Program (PTRF)	(\$2,000,872,000)
33	Senior and Disabled Citizens' Property Tax Freeze (PTRF)	(199,700,000)

In addition to the amount hereinabove appropriated for State Subsidies and Financial Aid, there are appropriated such additional amounts as may be required for payments of Middle Class Tax Rebate Program rebates that have been approved but not paid pursuant to the annual appropriations act for the fiscal year the qualified taxpayer (as defined in section 3 of P.L.2020, c.94, (C.54A:9-30)) applied for such rebate, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the ANCHOR Property Tax Relief Program shall be available to provide property tax benefits to eligible homestead owners and tenants on their principal residences, whether owned or rented, pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the provisions of such laws to the contrary: (i) homestead owner residents with (a) gross income in excess of \$150,000 but not in excess of \$250,000 for tax year 2019 are eligible for a benefit in the amount of property taxes paid, but not to exceed the amount of \$1,000; (b) gross income not in excess of \$150,000 for tax year 2019 are eligible for a benefit in the amount of property taxes paid, but not to exceed \$1,500; homestead owner residents with gross income in excess of \$250,000 for tax year 2019 are excluded from the program; (ii) residents whose homestead is a unit of residential rental property with (a) gross income in excess of \$150,000 for tax year 2019 are excluded from the program; and (b) gross income not in excess of \$150,000 for tax year 2019 are eligible for a benefit of \$450. These benefits listed pursuant to this paragraph will be based on the 2018 property tax amounts assessed or as would have been assessed on the October 1, 2019 principal residence of eligible applicants. The 2019 property tax benefit shall be paid as soon as possible, but not later than May as a rebate to all eligible homestead owners and residents whose homestead is a unit of residential rental property, subject to the approval of the Director of the Division of Budget and Accounting. If the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required to provide such property tax benefits, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated such amounts as may be required for payments of homestead benefits that have been approved but not paid pursuant to the annual appropriations act for the fiscal

year the claimant applied for such homestead benefit, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated from the Property Tax Relief Fund such amounts as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).

Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, and any additional amounts which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

Of the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, an amount not to exceed \$1,000,000 shall be used for costs associated with automating the application process, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

27-2085	Other Distributed Taxes	\$5,000,000
	<i>(From Property Tax Relief Fund</i>	<i>\$5,000,000)</i>
28-2078	County Boards of Taxation	2,103,000
29-2078	Locally Provided Assistance	45,250,000
	<i>(From General Fund</i>	<i>36,428,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>8,822,000)</i>
34-2077	Senior and Disabled Citizens' and Veterans' Property Tax Deductions	47,700,000
	<i>(From Property Tax Relief Fund</i>	<i>47,700,000)</i>
35-2078	Police and Firemen's Retirement System	324,586,000
	<i>(From Property Tax Relief Fund</i>	<i>324,586,000)</i>
42-2085	Energy Tax Receipts Property Tax Relief Aid	863,492,000
	<i>(From Property Tax Relief Fund</i>	<i>863,492,000)</i>
	Total State Aid Appropriation, State Subsidies and Financial Aid	<u>\$1,288,131,000</u>
	<i>(From General Fund</i>	<i>\$38,531,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>1,249,600,000)</i>

State Aid:

27	Aid to Counties in Lieu of Insurance Premiums Tax Payments (PTRF)	(\$5,000,000)
28	County Boards of Taxation	(2,103,000)
29	South Jersey Port Corporation Senior Bonds Debt Service Reserve Fund	(19,278,000)
29	South Jersey Port Corporation Subordinated Bonds Debt Service Reserve Fund	(12,750,000)
29	South Jersey Port Corporation Property Tax Reserve Fund (PTRF)	(5,101,000)
29	Highlands Protection Fund - Planning Grants	(2,182,000)
29	Highlands Protection Fund - Watershed Moratorium Offset Aid	(2,218,000)
29	Public Library Project Fund (PTRF)	(3,721,000)
34	Senior and Disabled Citizens' Property Tax Deductions (PTRF)	(7,200,000)
34	Veterans' Property Tax Deductions (PTRF)	(40,500,000)

	35	State Contribution to Consolidated Police and Firemen's Pension Fund (PTRF)	(76,000)
2	35	Debt Service on Pension Obligation Bonds (PTRF)	(26,512,000)
	35	Police and Firemen's Retirement System - Post Retirement Medical (PTRF)	(51,634,000)
4	35	Police and Firemen's Retirement System (PTRF)	(141,592,000)
	35	Police and Firemen's Retirement System (P.L.1979, c.109) (PTRF)	(104,772,000)
6	42	Municipal Relief Fund (PTRF)	(75,000,000)
	42	Energy Tax Receipts Property Tax Relief Aid (PTRF)	(788,492,000)

8

10 There are appropriated such additional amounts as may be certified to the Governor by the South
 12 Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port
 14 Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14)
 and the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of
 P.L.1968, c.60 (C.12:11A-20), subject to the approval of the Director of the Division of
 Budget and Accounting.

16 The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the
 18 receipts of the portion of the realty transfer fee directed to be credited to the Highlands
 20 Protection Fund and the unexpended balances at the end of the preceding fiscal year in the
 22 Highlands Protection Fund accounts are appropriated, subject to the approval of the Director
 of the Division of Budget and Accounting. Further, the Department of the Treasury may
 transfer funds as necessary between the Highlands Protection Fund - Planning Grants
 account within the Department of the Treasury and the Administration and Operations of the
 Highlands Council account within the Department of Environmental Protection, subject to
 the approval of the Director of the Division of Budget and Accounting.

24 The amount hereinabove appropriated for Solid Waste Management - County Environmental
 26 Investment Aid is appropriated to subsidize county and county authority debt service
 28 payments for environmental investments incurred and other repayment obligations owed
 pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the
 "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the
 State Treasurer based upon the need for such financial assistance after taking into account
 all financial resources available or attainable to pay such debt service and such other
 repayment obligations. Such additional amounts as may be necessary shall be appropriated
 subject to the approval of the Director of the Division of Budget and Accounting and shall
 be provided upon such terms and conditions as the State Treasurer may determine. The
 unexpended balance at the end of the preceding fiscal year is appropriated, subject to the
 approval of the Director of the Division of Budget and Accounting.

36 Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3%
 38 Meadowlands regional hotel use assessment are appropriated for deposit into the
 intermunicipal account established pursuant to section 53 of P.L.2015, c.19 (C.5:10A-53),
 and shall be used to pay Meadowlands adjustment payments to municipalities in the
 Meadowlands district pursuant to the "Hackensack Meadowlands Agency Consolidation
 Act," P.L.2015, c.19 (C.5:10A-1 et seq.), subject to the approval of the Director of the
 Division of Budget and Accounting.

44 Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162
 (C.54:10A-1 et seq.), the amount apportioned to the several counties of the State shall not
 be distributed and shall be anticipated as revenue for general State purposes.

46 Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162
 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the
 48 "Corporation Business Tax Act (1945)" shall not be distributed to the counties and
 municipalities and shall be anticipated as revenue for general State purposes.

2 Notwithstanding the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.) or any law or regulation
to the contrary, the amount payable to the several counties of the State shall not be
distributed and shall be anticipated as revenue in the General Fund for general State
4 purposes.

6 The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant
to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

8 In addition to the amount hereinabove appropriated for Senior and Disabled Citizens' Property
Tax Deductions and Veterans' Property Tax Deductions, there are appropriated from the
Property Tax Relief Fund such additional amounts as may be required for State
10 reimbursement to municipalities for senior and disabled citizens' and veterans' property tax
deductions, subject to the approval of the Director of the Division of Budget and
12 Accounting. Further, the Department of the Treasury, after notification to the Joint Budget
Oversight Committee, may transfer funds as necessary between the Senior and Disabled
14 Citizens' Property Tax Deductions account and the Veterans' Property Tax Deductions
account, subject to the approval of the Director of the Division of Budget and Accounting.

16 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation
Bonds to make payments under the State Treasurer's contracts authorized pursuant to section
18 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the
Director of the Division of Budget and Accounting shall determine are required to pay all
20 amounts due from the State pursuant to such contracts.

22 Such additional amounts as may be required for Police and Firemen's Retirement System - Post
Retirement Medical are appropriated, as the Director of the Division of Budget and
Accounting shall determine.

24 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments shall be paid
26 to the same counties in the same amounts as would be provided in fiscal year 2023 pursuant
to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.). If the amount hereinabove
28 appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments is not
sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts
30 as may be required pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.),
subject to the approval of the Director of the Division of Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Energy Tax Receipts Property Tax Relief Aid and an amount not to exceed
34 \$521,628,000 from Consolidated Municipal Property Tax Relief Aid is appropriated and
shall be allocated to municipalities in accordance with the provisions of subsection b. of
36 section 2 of P.L.1997, c.167 (C.52:27D-439), provided further, however, that from the
amounts hereinabove appropriated, each municipality shall also receive such additional
38 amounts as provided in the previous fiscal year from the Energy Tax Receipts Property Tax
Relief Aid account. Each municipality that receives an allocation from the amount so
40 transferred from the Consolidated Municipal Property Tax Relief Aid program shall have its
allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by
42 the same amount.

44 Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167
(C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove
appropriated for Energy Tax Receipts Property Tax Relief Aid shall be distributed on the
46 following schedule: on or before August 1, 45% of the total amount due; September 1, 30%
of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the
48 total amount due; December 1 for municipalities operating under a calendar fiscal year, 5%
of the total amount due; and June 1 for municipalities operating under the State fiscal year,
50 5% of the total amount due; provided, however, that notwithstanding the provisions of any
law or regulation to the contrary, the Director of Local Government Services, in consultation
52 with the Commissioner of Community Affairs and the State Treasurer, may direct the
Director of the Division of Budget and Accounting to provide such payments on an
54 accelerated schedule if necessary to ensure fiscal stability for a municipality.

56 Notwithstanding the provisions of any law or regulation to the contrary, the release of the total
annual amount due for the current fiscal year from Energy Tax Receipts Aid to
58 municipalities is subject to the following condition: the municipality shall submit to the
Director of the Division of Local Government Services a report describing the municipality's
60 compliance with the "Best Practices Inventory" established by the Director of the Division
of Local Government Services and shall receive at least a minimum score on such inventory

as determined by the Director of the Division of Local Government Services; provided, however, that the director may take into account the particular circumstances of a municipality. In preparing the Best Practices Inventory, the director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the total annual amount due for the current fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Municipal Relief Fund shall be distributed to municipalities on the same schedule as Energy Tax Receipts Property Tax Relief Aid and shall be allocated to municipalities in amounts proportional to the amount received by a municipality from Energy Tax Receipts Property Tax Relief Aid, including amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account.

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the amount hereinabove appropriated by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

76 Management and Administration

DIRECT STATE SERVICES

92-2063	Cannabis Regulatory Commission	\$857,000
99-2000	Administration and Support Services	37,831,000
	Total Direct State Services Appropriation, Management and Administration	<u>\$38,688,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$11,300,000)
Materials and Supplies	(80,000)
Services Other Than Personal	(853,000)
Maintenance and Fixed Charges	(21,000)

Special Purpose:

92 Cannabis Regulatory Commission	(857,000)
99 Federal Liaison Office, Washington, D.C.	(16,000)
99 Ombudsman for Individuals with Intellectual or Developmental Disabilities and their Families	(546,000)
99 Electric Vehicle Infrastructure	(25,000,000)
Additions, Improvements and Equipment .	(15,000)

There are appropriated such additional amounts as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay for the reimbursement of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Department of the Treasury, there are appropriated such additional amounts as are necessary to establish the Office of the Ombudsman for Individuals with Intellectual or Developmental Disabilities and their Families established pursuant to P.L.2017, c.269 (C.30:1AA-9.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Electric Vehicle Infrastructure, there are appropriated such additional amounts as may be necessary for the purposes of providing

State matching funds for federal grants related to the National Electric Vehicle Infrastructure Formula Program, and such amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the investment earnings of general obligation bond proceeds such amounts as may be necessary for the payment of debt service administrative costs.

There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed \$700,000 to provide funds for public finance activities.

There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such amounts as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earnings and service fees is appropriated to the Office of Public Finance.

Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other law or regulation to the contrary, monies received in the "Drug Abuse Education Fund" and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury, for transfer to various departments and agencies that provide substance use disorder treatment and prevention programs to offset the costs of such programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such amounts as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund such amounts to fund the Cannabis Regulatory Commission as determined by the Commission for costs required to implement the "New Jersey Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Act," P.L.2021, c.16 (C.24:6I-31 et al.) subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, any funds received by the New Jersey Infrastructure Bank from any State agency to offset the trust's annual operating expenses are appropriated for the same purpose.

GRANTS-IN-AID

38	99-2000	Administration and Support Services	\$10,625,000
		Total Grants-in-Aid Appropriation, Management and Administration	\$10,625,000

Grants-in-Aid:

40	99	National Center for Civic Innovation Inc.	(\$5,000,000)
42	99	New Jersey State Interscholastic Athletic Association	(625,000)
	99	New Jersey Wind Institute for Innovation and Training, EDA	(5,000,000)

Notwithstanding the provisions of any other law or regulation to the contrary, the amount hereinabove appropriated to the National Center for Civic Innovation, Inc. ("NCCI") is subject to the following conditions: the appropriated moneys shall be used by NCCI to pay for administrative expenses, including, but not limited to, staff, office, supplies, travel, consultants and technology, and NCCI, in consultation with the State's Chief Innovation Office, shall provide advisory and implementation services to State departments and agencies in the area of modernizing, improving, facilitating, and streamlining government services to individuals and businesses. The State Treasurer shall enter into an agreement with NCCI to implement this provision.

The amount hereinabove appropriated for the New Jersey State Interscholastic Athletic Association (NJSIAA) is conditioned upon the following: the NJSIAA shall agree to publish online their annual audited statement for fiscal years ending June 30, 2021 and June 30, 2022 upon certification by an outside auditor. The appropriation shall be used to offset loss of revenue to NJSIAA due to COVID-19 and additional expenses not anticipated due to COVID-19. The NJSIAA shall not use any grant funds for any increases in administrative staff.

80 Special Government Services
82 Protection of Citizens' Rights

DIRECT STATE SERVICES

06-2024	Appellate Services to Indigents	\$9,411,000
57-2021	Trial Services to Indigents	75,355,000
58-2022	Mental Health Advocacy	7,497,000
66-2021	Office of Law Guardian	25,977,000
67-2021	Office of Parental Representation	19,642,000
99-2025	Administration and Support Services	3,220,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights	<u>\$141,102,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$111,032,000)
Materials and Supplies	(1,220,000)
Services Other Than Personal	(25,714,000)
Maintenance and Fixed Charges	(2,051,000)
Additions, Improvements and Equipment .	(1,085,000)

Amounts provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional amounts as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.

2048 State Legal Services Office

GRANTS-IN-AID

89-2048	Civil Legal Services for the Poor	\$40,018,000
	Total Grants-in-Aid Appropriation, State Legal Services Office	<u>\$40,018,000</u>

Grants-in-Aid:

89	Legal Services of New Jersey - Legal Assistance in Civil Matters	(\$40,018,000)
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2 **2096 Corrections Ombudsperson**

4 **DIRECT STATE SERVICES**

51-2096	Corrections Ombudsperson	\$2,060,000
	Total Direct State Services Appropriation, Corrections	
	Ombudsperson	<u>\$2,060,000</u>

Direct State Services:

8 Personal Services:

	Salaries and Wages	(\$1,962,000)
10	Materials and Supplies	(40,000)
	Services Other Than Personal	(43,000)
12	Maintenance and Fixed Charges	(15,000)

14

16 **2097 Office of the State Long-Term Care Ombudsman**

18 **DIRECT STATE SERVICES**

81-2097	State Long-Term Care Ombudsman	\$4,444,000
	Total Direct State Services Appropriation, Office of the	
	State Long-Term Care Ombudsman	<u>\$4,444,000</u>

Direct State Services:

22 Personal Services:

	Salaries and Wages	(\$3,933,000)
24	Materials and Supplies	(32,000)
	Services Other Than Personal	(247,000)
26	Maintenance and Fixed Charges	(50,000)
	Additions, Improvements and Equipment .	(182,000)

28

30 Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from

32 fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1)

34 and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the

36 Office of the State Long-Term Care Ombudsman, subject to the approval of the Director of

38 the Division of Budget and Accounting.

36 **2098 Division of Rate Counsel**

38 **DIRECT STATE SERVICES**

53-2098	Rate Counsel	\$7,020,000
	Total Direct State Services Appropriation, Division of	
	Rate Counsel	<u>\$7,020,000</u>

Direct State Services:

42 Personal Services:

	Salaries and Wages	(\$3,043,000)
44	Materials and Supplies	(48,000)
	Services Other Than Personal	(3,425,000)
46	Maintenance and Fixed Charges	(500,000)
	Additions, Improvements and Equipment .	(4,000)

48

50 Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the

Division of Rate Counsel to defray the costs of the Division of Rate Counsel function.

The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.

Department of the Treasury, Total State Appropriation \$4,986,663,000

<i>Summary of Department of the Treasury Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services	\$590,365,000
Grants-in-Aid	2,869,411,000
State Aid	1,526,887,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,289,778,000
Property Tax Relief Fund	3,688,928,000
Casino Control Fund	7,957,000

90 MISCELLANEOUS COMMISSIONS

40 Community Development and Environmental Management

43 Science and Technical Programs

9130 Interstate Environmental Commission

DIRECT STATE SERVICES

03-9130 Interstate Environmental Commission	\$15,000
Total Direct State Services Appropriation, Interstate Environmental Commission	<u>\$15,000</u>

Direct State Services:

Special Purpose:

03 Expenses of the Commission	(\$15,000)
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9140 Delaware River Basin Commission

DIRECT STATE SERVICES

02-9140 Delaware River Basin Commission	\$893,000
Total Direct State Services Appropriation, Delaware River Basin Commission	<u>\$893,000</u>

Direct State Services:

Special Purpose:

02 Expenses of the Commission	(\$893,000)
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70 Government Direction, Management, and Control

72 Government Review and Oversight

9148 Council on Local Mandates

DIRECT STATE SERVICES

2	92-9148	Council on Local Mandates	\$81,000
		Total Direct State Services Appropriation, Council	
		On Local Mandates	\$81,000

4 ***Direct State Services:***

Special Purpose:

6	92	Council on Local Mandates	(\$81,000)
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8 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

10		Miscellaneous Commissions, Total State Appropriation	\$989,000
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Summary of Miscellaneous Commissions Appropriations
(For Display Purposes Only)

Appropriations by Category:

18		Direct State Services	\$989,000
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Appropriations by Fund:

20		General Fund	\$989,000
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94 INTERDEPARTMENTAL ACCOUNTS

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

28	01-9400	Property Rentals	\$297,177,000
	02-9400	Insurance and Other Services	141,228,000
30	06-9400	Utilities and Other Services	61,593,000
		Subtotal Direct State Services Appropriation, General	
		Government Services	\$499,998,000

32 **Less:**

Direct Rent Charges and Charges for

34		Operational Efficiencies	(\$98,274,000)
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Total Deductions **(\$98,274,000)**

36		Total Direct State Services Appropriation, General	
		Government Services	\$401,724,000

38 ***Direct State Services:***

Property Rentals:

40	01	Existing and Anticipated Leases	(\$213,344,000)
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	01	Economic Development Authority.....	(49,394,000)
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42	01	Other Debt Service Leases and Tax	
		Payments	(34,439,000)

Less:

44		Total Deductions	98,274,000
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Insurance and Other Services:

46	02	Tort Claims Liability Fund (C.59:12-1) .	(31,000,000)
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	02	Workers' Compensation Self-Insurance	
		Fund	(90,191,000)

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	02	Property Insurance Premium Payments .	(4,024,000)
2	02	Casualty Insurance Premium Payments .	(677,000)
	02	Special Insurance Policy Premium Payment	(1,211,000)
4	02	Medical Malpractice Self-Insurance Fund for Rutgers, Rowan, and University Hospital	(10,000,000)
	02	Vehicle Claims Liability Fund	(2,500,000)
6	02	Self-Insurance Deductible Fund	(1,500,000)
	02	Self-Insurance Fund - Foster Parents	(125,000)
8		Utilities and Other Services:	
	06	Utilities and Other Services	(47,500,000)
10	06	Public Health, Environmental and Agricultural Laboratory	(5,608,000)
	06	Household and Security	(8,485,000)

12

14 The Director of the Division of Budget and Accounting is empowered to allocate to any State
16 agency occupying space in any State-owned building equitable charges for the rental of such
18 space to include, but not be limited to, the costs of operation and maintenance thereof, and
the amounts so charged shall be credited to the General Fund; and, to the extent that such
charges exceed the amounts appropriated for such purposes to any agency financed from any
fund other than the General Fund, the required additional appropriation shall be made out
of such other fund.

20

Receipts from direct charges and charges to non-State fund sources are appropriated for the
rental of property, including the costs of operation and maintenance of such properties.

22

24 Notwithstanding the provisions of any law or regulation to the contrary, and except for leases
26 negotiated by the Division of Property Management and Construction and subject to the
approval or disapproval by the State Leasing and Space Utilization Committee pursuant to
P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the
rental of any office or building, except for legislative district offices, shall be executed
without the prior written consent of the State Treasurer and the Director of the Division of
Budget and Accounting. Legislative district office leases may be executed by personnel in
the Office of Legislative Services so directed by the Executive Director, provided the lease
complies with the Joint Rules Governing Legislative District Offices adopted by the
presiding officers. Leases which do not comply with the Joint Rules Governing Legislative
District Offices may be executed by personnel in the Office of Legislative Services, District
Office Services so directed by the Executive Director with the prior written consent of the
President of the Senate and the Speaker of the General Assembly.

34

To the extent that amounts appropriated for property rental payments are insufficient, there are
appropriated such additional amounts, not to exceed \$3,000,000 as may be required to pay
property rental obligations, subject to the approval of the Director of the Division of Budget
and Accounting.

38

An amount not to exceed \$2,500,000 shall be appropriated for the costs of security, maintenance,
utilities and other operating expenses related to the closure of State-owned buildings, subject
to the approval of the Director of the Division of Budget and Accounting.

42

Receipts from the leasing of State surplus real property are appropriated for the maintenance of
State surplus real property, subject to the approval of the Director of the Division of Budget
and Accounting.

44

46 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property
48 Management and Construction is empowered to renegotiate lease terms, provided that such
renegotiations result in cost savings to the State for the current fiscal year and for the term
of the lease. Any lease amendments made as a result of these renegotiations are subject to
the review and approval of the State Leasing and Space Utilization Committee. Receipts
from such renegotiations are appropriated to the Property Rentals account to offset the cost
of leases, subject to the approval of the Director of the Division of Budget and Accounting.

50

52 There are appropriated such additional amounts as may be required to pay for office renovations
associated with the consolidation of office space, subject to the approval of the Director of
the Division of Budget and Accounting.

54

2 There are appropriated such additional amounts as may be required to pay debt service costs for
the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of
the Division of Budget and Accounting.

4 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law or
regulation to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the
6 New Jersey Motor Vehicle Commission for transfer to the Interdepartmental property rentals
account to reflect savings from implementation of management and procurement
8 efficiencies, subject to the approval of the Director of the Division of Budget and
Accounting.

10 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated are available for payment of obligations applicable to prior fiscal years.

12 The unexpended balance at the end of the preceding fiscal year in the Master Lease Program
Fund is appropriated for the same purpose.

14 In order to permit flexibility, amounts may be transferred between various items of appropriation
within the Insurance and Other Services program classification, subject to the approval of
the Director of the Division of Budget and Accounting. Notice thereof shall be provided to
16 the Legislative Budget and Finance Officer on the effective date of the approved transfer.

18 There are appropriated such additional amounts as may be required to pay tort claims under
N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division
20 of Budget and Accounting shall determine.

22 The amount appropriated to the Tort Claims Liability Fund is available for the payment of claims
of a tortious nature, for the indemnification of pool attorneys engaged by the Public
Defender for the defense of indigents, for the indemnification of designated pathologists
24 engaged by the State Medical Examiner, for direct costs of legal, administrative and medical
services related to the investigation, mitigation and litigation of tort claims under
26 N.J.S.59:12-1, for the refunding of fees, court costs and restitution paid by persons charged
with, adjudicated delinquent, or convicted of various crimes or offenses whose charges or
28 convictions are later dismissed for various reasons, including on the basis of evidence found
to not have been appropriately collected, tested or analyzed and for the direct costs of
30 administering such refunds, all as recommended by the Attorney General and as the Director
of the Division of Budget and Accounting shall determine.

32 Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the
Tort Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State
34 funds, may be reimbursed from such non-State fund sources as determined by the Director
of the Division of Budget and Accounting.

36 To the extent that amounts appropriated to pay Workers' Compensation claims under
R.S.34:15-1 et seq., are insufficient, there are appropriated such additional amounts as may
38 be required to pay Workers' Compensation claims, subject to the approval of the Director of
the Division of Budget and Accounting.

40 The amount hereinabove appropriated for the Workers' Compensation Self-Insurance Fund under
R.S.34:15-1 et seq. is available for the payment of direct costs of legal, investigative,
42 administrative and medical services related to the investigation, mitigation, litigation and
administration of claims against the fund, subject to the approval of the Director of the
44 Division of Budget and Accounting.

46 Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to
community work experience participants shall be borne by the Work First New Jersey
program funded through the Department of Human Services and any costs related to
48 administration, mitigation, litigation and investigation of claims will be reimbursed to the
Division of Risk Management within the Department of the Treasury by the Work First New
50 Jersey program funded through the Department of Human Services, subject to the approval
of the Director of the Division of Budget and Accounting.

52 Provided that expenditures during the current fiscal year on Workers' Compensation claims
attributable to the Departments of Human Services, Transportation, Corrections, and Law
54 and Public Safety are less than the respective amounts expended by those departments for
claims attributable to the preceding fiscal year, all or a portion of that savings is appropriated
56 to those departments or the Division of Risk Management within the Department of the
Treasury for the purpose of improving worker safety and reducing workers' compensation
58 costs, subject to the approval of the Director of the Division of Budget and Accounting.

60 To the extent that amounts appropriated to pay auto insurance claims are insufficient, there are
appropriated such additional amounts as may be required to pay auto insurance claims,
subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.

The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible Fund is appropriated for the same purposes.

The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.

There are appropriated from revenues received from utility companies such amounts as may be required for implementation and administration of the Energy Conservation Initiatives Program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred to or from State departments to meet fuel and utility needs, subject to the approval of the Director of the Division of Budget and Accounting; and, in addition to the amounts hereinabove appropriated for fuel and utility costs and for the Public Health, Environmental and Agricultural Laboratory fuel and utility costs, there are appropriated such additional amounts as may be required to pay fuel and utility costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in Asbury Park, and the unexpended balance from the preceding fiscal year, are appropriated for the costs incurred for maintenance and operation of the garage, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Household and Security account, there is appropriated to the Household and Security account \$2,500,000 from the New Jersey Motor Vehicle Commission for utility, security, and building maintenance costs.

In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.), an amount not to exceed \$358,000 is appropriated from the State Recycling Fund - Recycling Administration account to the Department of the Treasury for administrative costs attributable to the State recycling program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Utilities and Other Services, of the unexpended balances in the Petroleum Overcharge Reimbursement Fund, there is appropriated such amounts as are required to fund the energy tracking and invoice payment system, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

09-9460	Aid to Independent Authorities	\$148,934,000
	<i>(From General Fund</i>	<i>\$134,657,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>14,277,000)</i>
	Total Grants-in-Aid Appropriation, General Government	
	Services	\$148,934,000
	<i>(From General Fund</i>	<i>\$134,657,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>14,277,000)</i>

Grants-in-Aid:

44	09	New Jersey Sports and Exposition Authority - Debt Service	(\$33,001,000)
	09	Liberty Science Center	(11,624,000)
46	09	Liberty Science Center - SciTech Scity	(1,000,000)
	09	Municipal Rehabilitation and Economic Recovery, EDA (PTRF)	(14,277,000)
48	09	Biomedical Research Bonds, EDA	(3,482,000)
	09	New Jersey Performing Arts Center- Operating Aid	(2,000,000)
50	09	New Jersey Sports and Exposition Authority - Operations	(53,000,000)

09	New Jersey Sports and Exposition Authority - Meadowlands Environment Center	(100,000)
2	09 New Jersey Sports and Exposition Authority - Meadowlands Research and Restoration Institute	(100,000)
	09 New Jersey Sports and Exposition Authority - Meadowlands Conservation Trust	(350,000)
4	09 International Event Improvements and Attraction	(30,000,000)

6 In addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there are appropriated such additional amounts as are necessary to satisfy debt
8 service obligations and to maintain the core operating functions of the Authority, subject to the approval of the Director of the Division of Budget and Accounting.

10 The amount hereinabove appropriated for the Liberty Science Center is allocated for debt service obligations and for the operations of the Liberty Science Center, the amount of such
12 operational support to be determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the
14 Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such additional amounts as may be
16 necessary to satisfy debt service obligations subject to the approval of the Director of the Division of Budget and Accounting. Furthermore, there are also appropriated such
18 additional amounts for support of the operations of the center, as determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an
20 agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting.

22 Notwithstanding the provisions of R.S.46:30B-74 and R.S.46:30B-75, or any other rule, regulation, or guideline to the contrary, and in addition to the amounts hereinabove
24 appropriated for the New Jersey Sports and Exposition Authority, there is appropriated from the Unclaimed Personal Property Trust Fund such amount as shall be determined by the
26 Director of the Division of Budget and Accounting to be available and necessary for Sports Complex property demolition, clean-up, and roadway improvement costs associated with the
28 Grandstand demolition project.

30 The amounts hereinabove appropriated for debt service payments attributable to the Municipal Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey
32 Economic Development Authority from resources available from unexpended balances, and in such instances the amounts appropriated for the Municipal Rehabilitation and Economic
34 Recovery, EDA program shall be reduced by the same amount. There are appropriated such additional amounts as may be necessary to pay debt service and other costs for the Municipal
36 Rehabilitation and Economic Recovery, EDA program, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

40	08-9450 Capital Projects - Statewide	\$214,532,000
	<i>(From General Fund</i>	<i>\$183,268,000)</i>
42	<i>(From Property Tax Relief Fund</i>	<i>31,264,000)</i>
	Total Capital Construction Appropriation, General Government Services	<u>\$214,532,000</u>
44	<i>(From General Fund</i>	<i>\$183,268,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>31,264,000)</i>

Capital Projects:

	Statewide Capital Projects:	
48	08 Capital Improvements, Capitol Complex	(9,000,000)

	08	Capital Improvements, Contingency	(3,000,000)
2	08	Capital Improvements, Statewide	(62,072,000)
	08	Life Safety, Emergency and IT Projects - Statewide	(21,000,000)
4	08	Capital Security Projects	(5,000,000)
	08	New Jersey Building Authority	(16,773,000)
6		Open Space Preservation Program:	
	08	Garden State Preservation Trust Fund Account	(66,423,000)
8	08	Garden State Preservation Trust Fund Account (PTRF)	(31,264,000)

10 In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial
12 Design Costs from public and private sources, including those collected from the Port
14 Authority of New York and New Jersey, for the purposes of planning, designing,
16 maintaining, and constructing a memorial to the victims of the terrorist attacks of September
18 11, 2001, on the World Trade Center in New York City, the Pentagon in Washington, D.C.,
and United Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the
State Treasurer into a dedicated account established for this purpose and are appropriated for
the purposes set forth under P.L.2004, c.71 and there are appropriated or transferred such
amounts as are necessary for the 9/11 Memorial project, subject to the approval of the
Director of the Division of Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, in order to provide
22 flexibility in administering the amounts provided for Statewide Fire, Life Safety and
Renovations Projects; Capital Improvements, Statewide; Life Safety, Emergency and IT
24 Projects - Statewide; Capital Security Projects; Roof Repairs - Statewide; Americans with
Disabilities Act Compliance Projects - Statewide; Fuel Distribution Systems/Underground
26 Storage Tank Replacements - Statewide; Hazardous Materials Removal Projects-Statewide;
Statewide Security Projects; and Energy Efficiency Projects; such amounts as may be
28 necessary may be transferred to individual project line items within various departments,
subject to the approval of the Director of the Division of Budget and Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, any monies received
from the sale of real property that are deposited into the State-owned Real Property Fund
32 pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Capital Projects
that increase energy efficiency, improve work place safety or for information technology
34 systems or other capital investments that will generate an operating budget savings, subject
to the approval of the Director of the Division of Budget and Accounting.

36 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed
\$5,000,000, from monies received from the sale of real property that are deposited into the
State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are
38 appropriated for Statewide Roofing Repairs and Replacements.

40 Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects -- Statewide
and Statewide Security Projects, funds may be transferred to the Fuel Distribution
42 Systems/Underground Storage Tank Replacements -- Statewide account for the removal of
underground storage tanks at State facilities, subject to the approval of the Director of the
Division of Budget and Accounting.

44 Revenue generated from the sale of Solar Renewable Energy Certificates and Emission
Reduction Credits is appropriated to fund energy-related savings initiatives as determined
46 by the State Treasurer, subject to the approval of the Director of the Division of Budget and
Accounting.

48 There are appropriated such additional amounts as may be required to pay future debt service
costs for projects undertaken by the New Jersey Building Authority, subject to the approval
50 of the Director of the Division of Budget and Accounting.

52 The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is
subject to the provisions of the "Garden State Preservation Trust Act," P.L.1999, c.152
(C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section
54 II, paragraph 7).

In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund Account, interest earned and accumulated commencing with the start of this fiscal year is appropriated.

9410 Employee Benefits

DIRECT STATE SERVICES

10	03-9410	Employee Benefits	\$4,460,725,000
		Total Direct State Services Appropriation,	
12		Employee Benefits	\$4,460,725,000

Direct State Services:

14		Special Purpose:	
	03	Public Employees' Retirement System	(\$1,480,537,000)
16	03	Public Employees' Retirement System - Post Retirement Medical .	(381,458,000)
	03	Public Employees' Retirement System - Non-contributory Insurance	(37,551,000)
18	03	Police and Firemen's Retirement System	(339,469,000)
	03	Police and Firemen's Retirement System - Non-contributory Insurance	(11,816,000)
20	03	Police and Firemen's Retirement System (P.L.1979, c.109)	(6,327,000)
	03	Alternate Benefit Program - Employer Contributions	(1,394,000)
22	03	Alternate Benefit Program - Non-contributory Insurance	(235,000)
	03	Defined Contribution Retirement Program	(1,747,000)
24	03	Defined Contribution Retirement Program - Non-contributory Insurance	(603,000)
	03	State Police Retirement System	(204,874,000)
26	03	State Police Retirement System - Non-contributory Insurance	(3,010,000)
	03	Judicial Retirement System	(68,326,000)
28	03	Judicial Retirement System - Non-contributory Insurance	(1,207,000)
	03	Teachers' Pension and Annuity Fund .	(5,952,000)
30	03	Teachers' Pension and Annuity Fund - Post Retirement Medical - State ...	(2,719,000)
	03	Teachers' Pension and Annuity Fund - Non-contributory Insurance	(44,000)
32	03	Pension Adjustment Program	(355,000)
	03	Veterans Act Pensions	(33,000)

	03	Debt Service on Pension Obligation Bonds	(199,887,000)
2	03	Volunteer Emergency Survivor Benefit	(236,000)
	03	State Employees' Health Benefits.....	(918,176,000)
4	03	Other Pension Systems - Post Retirement Medical	(174,160,000)
	03	State Employees' Prescription Drug Program	(204,665,000)
6	03	State Employees' Dental Program - Shared Cost	(21,587,000)
	03	State Employees' Vision Care Program	(500,000)
8	03	Social Security Tax - State	(379,944,000)
	03	Temporary Disability Insurance Liability	(11,460,000)
10	03	Unemployment Insurance Liability	(2,453,000)

12 Such additional amounts as may be required for Public Employees' Retirement System - Post
14 Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance,
16 Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit
18 Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance,
20 Defined Contribution Retirement Program, Defined Contribution Retirement Program -
22 Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical
24 - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police
26 Retirement System - Non-contributory Insurance, Judicial Retirement System -
28 Non-contributory Insurance, Volunteer Emergency Survivor Benefit, State Employees'
30 Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees'
32 Prescription Drug Program, State Employees' Dental Program - Shared Cost, State
34 Employees' Vision Care Program, Affordable Care Act Fees, Social Security Tax - State,
Temporary Disability Insurance Liability, and Unemployment Insurance Liability are
appropriated, as the Director of the Division of Budget and Accounting shall determine.

26 No amounts hereinabove appropriated shall be used to provide additional health insurance
28 coverage to a State or local elected official when that official receives health insurance
coverage as a result of holding other public office or employment.

30 Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1
32 et seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated
34 Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and Central Pension
Fund shall be paid by the respective pension funds. The amounts hereinabove appropriated
for the Pension Adjustment Program for these benefits as required under the act shall be paid
to the Pension Adjustment Fund.

36 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation
38 Bonds to make payments under the State Treasurer's contracts authorized pursuant to section
40 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the
42 Director of the Division of Budget and Accounting shall determine are required to pay all
44 amounts due from the State pursuant to such contracts.

40 The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension
42 Obligation Bonds account is appropriated for the same purpose.

42 Such additional amounts as may be required for State Employees' Health Benefits may be
44 transferred from the various departmental operating appropriations to this account, as the
Director of the Division of Budget and Accounting shall determine.

46 Such additional amounts as may be required for Social Security Tax - State may be transferred
48 from the various departmental operating appropriations to this account, as the Director of the
Division of Budget and Accounting shall determine.

48 In addition to the amounts hereinabove appropriated for Social Security Tax - State there are
50 appropriated such amounts as may be necessary for the same purpose, subject to the approval
of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

03-9410	Employee Benefits	\$1,315,878,000
	Total Grants-in-Aid Appropriation, Employee Benefits .	\$1,315,878,000

Grants-in-Aid:

18	03	Public Employees' Retirement System	(\$147,592,000)
	03	Public Employees' Retirement System - Post Retirement Medical	(61,559,000)
20	03	Public Employees' Retirement System - Non-contributory Insurance	(7,632,000)
	03	Police and Firemen's Retirement System	(17,990,000)
22	03	Police and Firemen's Retirement System - Non-contributory Insurance	(550,000)
	03	Alternate Benefit Program - Employer Contributions	(186,222,000)
24	03	Alternate Benefit Program - Non- contributory Insurance	(29,649,000)
	03	Teachers' Pension and Annuity Fund	(1,156,000)
26	03	Teachers' Pension and Annuity Fund - Post Retirement Medical-State	(5,224,000)
	03	Teachers' Pension and Annuity Fund - Non-contributory Insurance	(6,000)
28	03	Debt Service on Pension Obligation Bonds	(11,532,000)
	03	State Employees' Health Benefits	(453,117,000)
30	03	Other Pension Systems-Post Retirement Medical	(51,070,000)
	03	State Employees' Prescription Drug Program	(123,019,000)
32	03	State Employees' Dental Program - Shared Cost	(12,060,000)
	03	Social Security Tax - State	(197,048,000)
34	03	Temporary Disability Insurance Liability	(8,262,000)
	03	Unemployment Insurance Liability ..	(2,190,000)

Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

9420 Other Interdepartmental Accounts

DIRECT STATE SERVICES

04-9420	Other Interdepartmental Accounts	\$19,525,000
	Total Direct State Services Appropriation, Other Interdepartmental Accounts	\$19,525,000

Direct State Services:

Special Purpose:

04	Governor's Contingency Fund	(\$375,000)
04	Permit Modernization	(5,000,000)
04	Contingency Funds	(625,000)
04	Interest on Short Term Notes	(6,000,000)
04	Banking Services	(4,100,000)
04	Debt Issuance - Special Purpose	(1,100,000)
04	Catastrophic Illness in Children Relief Fund - Employer Contributions	(225,000)
04	Employee Mileage Reimbursement	(1,500,000)
04	Language Access Funding for State Agencies	(500,000)
04	Interest on Interfund Borrowing	(100,000)

Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency Fund is appropriated for the same purpose.

The amount hereinabove appropriated for the Governor's Contingency Fund is appropriated for allotment to the various departments or agencies, to meet any condition of emergency or necessity.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Permit Modernization shall be used for the purpose of improving the efficiency and effectiveness of State permitting processes, including, but not limited to, engaging expert consulting services to review and recommend improvements to processes across the various departments, including, but not limited, to the Department of Environmental Protection, the Department of Transportation, and the Department of Community Affairs.

There are appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Governor's Advisory Council for Emergency Services and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Governor's Advisory Council for Emergency Services is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Service Fund such amounts as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.

Such amounts as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

Of the amount hereinabove appropriated for Permit Modernization, such amounts as are necessary may be transferred to or from State departments, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, provided further that such additional amounts as may be necessary for Permit Modernization efforts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Employee Mileage Reimbursement may be provided to the various State departments and agencies for the cost of reimbursing employees traveling by personal automobile on official business as the Director of the Division of Budget and Accounting shall determine.

GRANTS-IN-AID

04-9420	Other Interdepartmental Accounts	\$43,992,000
	Total Grants-In-Aid Appropriation, Other	
	Interdepartmental Accounts	<u>\$43,992,000</u>

Grants-In-Aid:

04	Direct Support Professional Wage	
	Increase.....	(\$43,992,000)

Notwithstanding any other law or regulation to the contrary, the amount hereinabove appropriated for Direct Support Professionals Wage Increase shall be used to provide payments, based upon the wage increase established in Fiscal Year 2020, for each direct support professional who provides children's behavioral health services or assists children or adults with intellectual or developmental disabilities under a provider contract or fee-for-service agreement with the Department of Children and Families, the Division of Developmental Disabilities in the Department of Human Services, or the Division of Vocational Rehabilitation Services in the Department of Labor and Workforce Development. Amounts, as determined by the Director of the Division of Budget and Accounting, shall be transferred, as necessary, to departments and divisions contracting with community care providers in order to effectuate this provision.

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9430 Salary Increases and Other Benefits

DIRECT STATE SERVICES

05-9430	Salary Increases and Other Benefits	\$154,526,000
	Total Direct State Services Appropriation, Salary Increases and Other Benefits	<u>\$154,526,000</u>

Direct State Services:

Special Purpose:

05	Executive Branch	(\$120,331,000)
05	Judicial Branch	(23,195,000)
05	Unused Accumulated Sick Leave Payments	(11,000,000)

The amounts hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1) or any law or regulation to the contrary, the State Treasurer, the Chairperson of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the definition of "administrative rule" or "rule" of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the presidents of the State colleges; Rutgers, The State University; or the New Jersey Institute of Technology.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.

Any amounts appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balances at the end of the preceding fiscal year in the Salary Increases and Other Benefits accounts are appropriated for the same purposes.

In addition to the amounts hereinabove appropriated for Executive Branch there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments, there are appropriated such amounts as may be necessary for payments of unused accumulated sick leave.

Interdepartmental Accounts, Total State Appropriation	<u><u>\$6,759,836,000</u></u>
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Summary of Interdepartmental Accounts Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$5,036,500,000
Grants-in-Aid	1,508,804,000
Capital Construction	214,532,000

Appropriations by Fund:

2	General Fund	\$6,714,295,000
	Property Tax Relief Fund	45,541,000

98 THE JUDICIARY

*10 Public Safety and Criminal Justice
15 Judicial Services*

DIRECT STATE SERVICES

12	01-9710	Supreme Court	\$7,148,000
14	02-9715	Superior Court-Appellate Division	22,687,000
	03-9720	Civil Courts	113,115,000
16	04-9725	Criminal Courts	189,574,000
	05-9730	Family Courts	122,789,000
18	06-9735	Municipal Courts	1,596,000
	07-9740	Probation Services	137,658,000
20	08-9745	Court Reporting	8,888,000
	09-9750	Public Affairs and Education	2,946,000
22	10-9755	Information Services	18,058,000
	11-9760	Trial Court Services	216,343,000
24	12-9765	Management and Administration	11,295,000
		Total Direct State Services Appropriation, Judicial Services	<u>\$852,097,000</u>

Direct State Services:

Personal Services:

28	Chief Justice	(\$231,000)
	Associate Justices	(1,332,000)
30	Judges	(93,148,000)
	Salaries and Wages	(548,851,000)
32	Materials and Supplies	(7,755,000)
	Services Other Than Personal	(32,318,000)
34	Maintenance and Fixed Charges	(1,852,000)

Special Purpose:

36	01	Rules Development	(200,000)
	03	Landlord Tenant Caseload Management	(500,000)
38	04	Recovery Court Treatment/Aftercare	(38,858,000)
	04	Recovery Court Operations	(25,716,000)
40	04	Recovery Court Judgeships	(2,662,000)
	04	Statewide Pretrial Services Program	(22,000,000)
42	05	Family Crisis Intervention	(1,076,000)
	05	Child Placement Review Advisory Council	(82,000)
44	05	Kinship Legal Guardianship	(3,793,000)
	05	Child Support and Paternity Program Title IV-D (Family Court)	(15,112,000)
46	07	Intensive Supervision Program	(15,757,000)
	07	Juvenile Intensive Supervision Program .	(2,269,000)

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07	Child Support and Paternity Program	
	Title IV-D (Probation)	(29,393,000)
2	11 Child Support and Paternity Program	
	Title IV-D (Trial)	(2,561,000)
4	12 Affirmative Action and Equal	
	Employment Opportunity	(770,000)
	Additions, Improvements and	
	Equipment	(5,861,000)

The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program and Recovery Court program accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated in the Recovery Court Treatment/Aftercare account shall be transferred to the Department of Human Services to fund treatment, aftercare and administrative services associated with the Recovery Court program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Statewide Pretrial Services Program account are appropriated to the Judiciary, subject to the approval of the Director of Budget and Accounting.

Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2014, c.31 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the 21st Century Justice Improvement Fund for the purpose of (1) the development, maintenance and administration of a Statewide Pretrial Services Program; (2) the development, maintenance and administration of a Statewide digital e-court information system; and (3) the provision to the poor of legal assistance in civil matters by Legal Services of New Jersey and its affiliates.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated, revenues in excess of \$42,100,000 in the 21st Century Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial Services Program or for court information technology, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided from these funds.

Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers' Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admissions Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement Program, Court Computer Information System Fund, Statewide County Corrections Information System (CCIS), and Mandatory Continuing Legal Education Program are appropriated for services provided from these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in these respective accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The Judiciary, Total State Appropriation	<u><u>\$852,097,000</u></u>
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<i>Appropriations by Category:</i>	
2	Direct State Services \$852,097,000
<i>Appropriations by Fund:</i>	
4	General Fund \$852,097,000

DEBT SERVICE

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

46 Environmental Planning and Administration

16	99-4800	Interest on Bonds	\$10,645,000
	99-4800	Bond Redemption	20,335,000
		Total Debt Service Appropriation, Department of Environmental Protection	<u>\$30,980,000</u>

Debt Service:

20	Interest:		
	Water Supply Bonds (P.L.1981, c. 261)	(\$501,000)	
22	Hazardous Discharge Bonds (P.L.1986, c.113)	(502,000)	
	New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(141,000)	
24	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(215,000)	
	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(41,000)	
26	Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(1,080,000)	
	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(48,000)	
28	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119)	(850,000)	
	Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117)	(7,267,000)	
30	Redemption:		
	Water Supply Bonds (P.L.1981, c.261)	(365,000)	
32	Pinelands Infrastructure Trust Bonds (P.L.1985, c.302)	(205,000)	
	Hazardous Discharge Bonds (P.L.1986, c.113)	(650,000)	

	New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(220,000)	
2	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(250,000)	
	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(145,000)	
4	Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(2,040,000)	
	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(170,000)	
6	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119)	(2,085,000)	
	Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117)	(14,205,000)	
8			
10	Total Debt Service Appropriation, Department of Environmental Protection		<u>\$30,980,000</u>

82 DEPARTMENT OF THE TREASURY

70 Government Direction, Management, and Control
76 Management and Administration

18	99-2000 Interest on Bonds	\$193,060,000	
	99-2000 Bond Redemption	396,705,000	
20	Total Debt Service Appropriation, Department of the Treasury		<u>\$589,765,000</u>

Debt Service:

22	Interest:		
	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(\$1,657,000)	
24	Building our Future Bonds (P.L.2012, c.41)	(17,864,000)	
	New Jersey Library Construction Bonds (P.L.2017, c.149)	(2,503,000)	
26	Securing our Children's Future Bonds (P.L.2018, c.119)	(4,732,000)	
	COVID-19 General Obligation Emergency Bonds (P.L.2020, c.60) ...	(166,304,000)	
28	Redemption:		
	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(39,910,000)	
30	Building our Future Bonds (P.L.2012, c.41)	(32,080,000)	
	New Jersey Library Construction Bonds (P.L.2017, c.149)	(2,035,000)	

Securing our Children’s Future Bonds (P.L.2018, c.119)	(27,110,000)
COVID-19 General Obligation Emergency Bonds (P.L.2020, c.60) ...	(295,570,000)

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be needed for the payment of interest and principal due from the issuance of any bonds authorized under the several bond acts of the State, or bonds issued to refund such bonds, are appropriated and first shall be charged to the earnings from the investments of such bond proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all of these, established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and principal on the bonds issued pursuant to such bond acts. Where required by law, such amounts shall be used to fund a reserve for the payment of interest and principal on the bonds authorized under the bond act. Furthermore, where required by law, the amounts hereinabove appropriated are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts. The Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to permit the proper debt service payments.

There are appropriated such amounts as may be needed for the payment of debt service administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of Budget and Accounting is authorized to allocate amounts hereinabove appropriated among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

Total Debt Service Appropriation, Department of the Treasury \$589,765,000

Total Appropriation, Debt Service \$620,745,000

Summary of Debt Service Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Debt Service	\$620,745,000
<i>Appropriations by Fund:</i>	
General Fund	\$620,745,000

Summary of Appropriations – All Departments (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$10,386,912,000
Grants-in-Aid	16,043,653,000
State Aid	21,644,329,000
Capital Construction	1,944,590,000
Debt Service	620,745,000
<i>Appropriation by Fund:</i>	
General Fund	\$26,401,102,000
Property Tax Relief Fund	23,705,954,000

Casino Revenue Fund	465,084,000
Casino Control Fund	68,089,000
Gubernatorial Elections Fund	0

Total Appropriation, All State Funds \$50,640,229,000

FEDERAL FUNDS

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning, and Regulation

01-3310	Animal Disease Control	\$2,290,000
02-3320	Plant Pest and Disease Control	3,807,000
05-3350	Food and Nutrition Services	1,285,633,000
06-3360	Marketing and Development Services	4,344,000
08-3380	Farmland Preservation	30,000
	Total Appropriation, Agricultural Resources, Planning, and Regulation	<u><u>\$1,296,104,000</u></u>

Personal Services:

Salaries and Wages	(\$7,642,000)
Positions Established in Lieu of Appropriated Revenue	(200,000)
Employee Benefits	(3,683,000)
Materials and Supplies	(2,431,000)
Services Other Than Personal	(9,332,000)
Maintenance and Fixed Charges	(2,665,000)
Special Purpose:	
Child Nutrition Administration	(1,250,000)
Country of Origin Labeling (COOL) ..	(31,000)
State Aid and Grants	(1,266,306,000)
Additions, Improvements and Equipment	(2,564,000)

Total Appropriation, Department of Agriculture \$1,296,104,000

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

01-1610	Child Protection and Permanency	\$374,672,000
02-1620	Children's System of Care	318,683,000
03-1630	Family and Community Partnerships	38,326,000
04-1600	Education Services	1,200,000
05-1600	Child Welfare Training Academy Services and Operations	2,144,000
06-1600	Safety and Security Services	3,680,000
99-1600	Administration and Support Services	1,575,000
99-1610	Administration and Support Services	15,327,000

99-1620	Administration and Support Services		1,119,000
2	Total Appropriation, Social Services Programs		<u>\$756,726,000</u>
	Personal Services:		
4	Salaries and Wages	(\$283,934,000)	
	Materials and Supplies	(7,595,000)	
6	Services Other Than Personal	(19,120,000)	
	Maintenance and Fixed Charges	(17,077,000)	
8	Special Purpose:		
	Safety and Security Services -		
	Title IV-E	(3,680,000)	
10	Safety and Permanency in the Courts	(500,000)	
	State Aid and Grants	(415,684,000)	
12	Additions, Improvements and Equipment .	(9,136,000)	
14			
	Total Appropriation, Department of Children and Families		<u>\$756,726,000</u>
16			

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

02-8020	Housing Services		\$334,123,000
22	06-8015 Uniform Construction Code		30,000
	10-8022 Division of Disaster Recovery and Mitigation		230,000,000
	Total Appropriation, Community Development		
24	Management		<u>\$564,153,000</u>
	Personal Services:		
26	Salaries and Wages	(\$18,442,000)	
	Employee Benefits	(75,000)	
28	Materials and Supplies	(247,000)	
	Services Other Than Personal	(2,930,000)	
30	Maintenance and Fixed Charges	(3,000,000)	
	Special Purpose:		
32	Family Self Sufficiency Program		
	Coordinator	(20,000)	
	National Housing Trust Fund	(6,674,000)	
34	Mainstream 5	(2,000)	
	Continuum of Care Program	(3,000)	
36	Moderate Rehabilitation Housing		
	Assistance	(28,000)	
	Section 8 Housing Voucher Program	(634,000)	
38	Small Cities Block Grant Program	(11,000)	
	Emergency Solutions Grants Program ...	(11,000)	
40	National Affordable Housing - HOME		
	Investment Partnerships	(29,000)	
	Lead-Based Paint Hazard Control	(8,000)	
42	Lead Abatement Certification	(2,000)	
	Community Development Block Grant		
	- Tropical Storm Ida	(230,000,000)	
44	State Aid and Grants	(302,037,000)	

50 Economic Planning, Development, and Security**55 Social Services Programs**

2	05-8050	Community Resources	\$254,712,000
4		Total Appropriation, Social Services Programs	<u>\$254,712,000</u>
		Personal Services:	
6		Salaries and Wages	(\$2,170,000)
		Employee Benefits	(1,322,000)
8		Materials and Supplies	(60,000)
		Services Other Than Personal	(1,378,000)
10		Maintenance and Fixed Charges	(22,000)
		Special Purpose:	
12		Weatherization Assistance Program	(32,000)
		Low Income Home Energy Assistance Program	(96,000)
14		Community Services Block Grant	(29,000)
		State Aid and Grants	(249,593,000)
16		Additions, Improvements and Equipment	(10,000)
18			
		Total Appropriation, Department of Community Affairs	<u>\$818,865,000</u>

26 DEPARTMENT OF CORRECTIONS**10 Public Safety and Criminal Justice****16 Detention and Rehabilitation**

22	13-7025	Institutional Program Support	\$17,092,000
24		Total Appropriation, Detention and Rehabilitation	<u>\$17,092,000</u>
		Personal Services:	
26		Salaries and Wages	(\$1,242,000)
		Special Purpose:	
28		Prison Rape Elimination Grant	(500,000)
		SSA Incentive Payments	(50,000)
30		National Institute of Justice Operations Research	(150,000)
		State Criminal Alien Assistance Program	(4,500,000)
32		Special Investigations Division - Intelligence Technology	(450,000)
		Promising Reentry	(750,000)
34		Health, Safety and Wellness	(3,000,000)
		Defense Tactical Training	(750,000)
36		Anti-Heroin Task Force	(3,000,000)
		Inmate Vocational Certifications	(350,000)
38		Technology Enhancements	(500,000)
		Special Operations Tactical Equipment ..	(200,000)
40		Diversity Training	(250,000)
		Offender Reentry	(600,000)
42		Body Worn Cameras	(800,000)
44			
46			

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17 Parole

2	03-7010	Parole		\$3,279,000
		Total Appropriation, Parole		\$3,279,000
4		Special Purpose:		
		Comprehensive Opioid, Stimulant and Substance Abuse Program	(\$3,279,000)	
6				
8		19 Central Planning, Direction and Management		
	99-7000	Administration and Support Services		\$1,198,000
10		Total Appropriation, Central Planning, Direction and Management		\$1,198,000
		Personal Services:		
12		Salaries and Wages	(\$800,000)	
		Employee Benefits	(395,000)	
14		Materials and Supplies	(3,000)	
16				
18		Total Appropriation, Department of Corrections		\$21,569,000

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance

24	07-5065	Special Education		\$449,755,000
		Total Appropriation, Direct Educational Services and Assistance		\$449,755,000
26		Personal Services:		
		Salaries and Wages	(\$9,324,000)	
28		Employee Benefits	(5,692,000)	
		Services Other Than Personal	(10,915,000)	
30		Special Purpose:		
		State Personnel Development Grant	(1,213,000)	
32		Individuals with Disabilities Education Act Basic State Grant	(750,000)	
		Individuals with Disabilities Education Act Preschool Grants	(275,000)	
34		IDEA Part B - Discretionary Administration	(1,500,000)	
		State Aid and Grants	(420,086,000)	
36				
38		32 Operation and Support of Educational Institutions		
	12-5011	Marie H. Katzenbach School for the Deaf		\$465,000
40		Total Appropriation, Operation and Support of Educational Institutions		\$465,000
		Personal Services:		
42		Salaries and Wages	(\$219,000)	
		Employee Benefits	(134,000)	
44		Services Other Than Personal	(97,000)	

Special Purpose:

2 Vocational Education Program (15,000)

4

33 Supplemental Education and Training Programs

6 20-5062 Career Readiness and Technical Education \$27,175,000

Total Appropriation, Supplemental Education and
Training Programs

\$27,175,000

8

Personal Services:

Salaries and Wages (\$1,440,000)

10

Employee Benefits (879,000)

Materials and Supplies (25,000)

12

Services Other Than Personal (150,000)

Special Purpose:

14

Vocational Education - Basic Grants -
Administration (100,000)

Vocational Education - Title II B
Leadership Activities (300,000)

16

State Aid and Grants (24,281,000)

18

34 Educational Support Services

20 05-5064 Bilingual Education \$23,976,000

06-5064 Programs for Disadvantaged Youth 397,422,000

22

30-5063 Standards, Assessments and Curriculum 78,898,000

32-5061 Recruitment, Preparation, Certification and
Educator Evaluation 200,000

24

35-5069 Early Childhood Education 275,000

40-5064 Student Services 27,934,000

26

Total Appropriation, Educational Support Services \$528,705,000

Personal Services:

28

Salaries and Wages (\$4,138,000)

Employee Benefits (2,526,000)

30

Materials and Supplies (45,000)

Services Other Than Personal (6,525,000)

32

Special Purpose:

Language Acquisition Discretionary
Administration (45,000)

34

Migrant Education - Administration/
Discretionary (85,000)

Migrant Coordination Program (77,000)

36

MSix State Data Quality Grants (100,000)

Bilingual and Compensatory Education
- Homeless Children and Youth (10,000)

38

Title I School Improvement
Accountability Set Aside
Administration (169,000)

Student Support & Academic
Enrichment State Grants (1,000,000)

40

State Assessments (80,000)

Supporting Effective Instruction State
Grants (850,000)

2	National Assessment of Educational Progress State Coordinator	(4,000)	
	Troops-to-Teachers Program	(100,000)	
4	Head Start Collaboration	(74,000)	
	21st Century Schools	(510,000)	
6	AIDS Prevention Education	(120,000)	
	State Aid and Grants	(512,247,000)	
8			
10	35 Education Administration and Management		
	41-5092 Performance Management		\$294,000
12	99-5095 Administration and Support Services		5,879,000
	Total Appropriation, Education Administration and Management		<u>\$6,173,000</u>
14	Personal Services:		
	Salaries and Wages	(\$2,112,000)	
16	Employee Benefits	(1,289,000)	
	Services Other Than Personal	(294,000)	
18	Special Purpose:		
	Improving America's Schools Act - Consolidated Administration	(2,478,000)	
20			
22	Total Appropriation, Department of Education		<u><u>\$1,012,273,000</u></u>

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

26	40 Community Development and Environmental Management		
	42 Natural Resource Management		
28	11-4870 Forest Resource Management		\$9,007,000
	12-4875 Parks Management		43,025,000
30	13-4880 Hunters' and Anglers' License Fund		36,985,000
	14-4885 Shellfish and Marine Fisheries Management		20,933,000
32	20-4880 Wildlife Management		1,070,000
	21-4895 Natural Resources Engineering		54,420,000
34	Total Appropriation, Natural Resource Management		<u>\$165,440,000</u>
	Personal Services:		
36	Salaries and Wages	(\$4,933,000)	
	Employee Benefits	(3,007,000)	
38	Special Purpose:		
	Expansion of Beech Leaf Disease	(10,000)	
40	Rural Community Fire Protection Program	(375,000)	
	Forest Resource Management - Cooperative Forest Fire Control	(1,131,000)	
42	Gypsy Moth Suppression	(85,000)	
	Wildfire Risk Reduction	(374,000)	
44	Emerald Ash Borer	(40,000)	
	UCF Emerald Ash Borer	(40,000)	
46	Oak Wilt Survey	(40,000)	
	Landscape Restoration	(320,000)	

	Consolidated Forest Management	(965,000)
2	Thousand Cankers Disease Survey	(10,000)
	Forest Action Plan - Forest Health	(372,000)
4	Community Wildfire Defense Grant (CWDG)	(5,000,000)
	Land and Water Conservation Fund	(5,000,000)
6	Historic Preservation Survey and Planning	(2,291,000)
	Endangered Plant Species Supplemental Funding	(30,000)
8	Forest Legacy	(4,185,000)
	Forest Legacy Administration	(60,000)
10	National Recreational Trails	(1,828,000)
	Body-Worn Cameras	(250,000)
12	FEMA Port Security Grant LSP	(1,100,000)
	DOT Reconstruct Ferry Slips LSP	(6,000,000)
14	LWCF - City of Trenton Soccer and Fitness Development	(1,000,000)
	LWCF - Camden Whitman Park Improvements	(1,000,000)
16	National Coastal Wetlands Conservation	(3,500,000)
	LWCF - Parks Playground Improvement - Southern Region	(1,500,000)
18	LWCF - Parks Playground Improvement - Central Region	(2,000,000)
	LWCF - Parks Playground Improvement - Northern Region	(2,000,000)
20	Indian King Tavern	(500,000)
	Wallace House & Old Dutch Parsonage ..	(500,000)
22	National Infrastructure Investments (RAISE)	(7,000,000)
	Recovery Land Acquisition	(2,500,000)
24	Hunters' and Anglers' License Fund	(2,000,000)
	Hunter Safety Training	(3,386,000)
26	NJ Outdoor Heritage Program	(1,171,000)
	NJ - GIS Conservation Tools and Technical Guidance	(3,088,000)
28	Endangered Species	(352,000)
	Species of Greater Conservation Need (SGCN) Research	(207,000)
30	White Nose Syndrome Grants to States ..	(101,000)
	Hunters' & Anglers' License Fund/N.J. Statewide Fisheries Development Project	(6,268,000)
32	Northeast Wildlife Teamwork Strategy ..	(180,000)
	Boat Access (Fish and Wildlife)	(1,000,000)
34	Connecting Habitat Across New Jersey (CHANJ) Assessments	(200,000)
	Wildlife Management Area Conservation Program	(2,000,000)
36	Bog Turtle Project	(150,000)

	Atlantic Brant Migration Ecology Study	(429,000)
2	Wildlife and Sport Fish Restoration Outreach	(318,000)
	Fish & Wildlife Input to Activities - Projects of Others	(158,000)
4	Fish and Wildlife Action Plan	(74,000)
	New Jersey's Landscape Project	(539,000)
6	Statewide Habitat Restoration and Enhancement	(607,000)
	Habitat Restoration Monitoring and Evaluation	(340,000)
8	Wildlife and Sport Fish Restoration Partnership Exhibit Development	(600,000)
	Bobcat Hair Snare Study	(416,000)
10	NJ Fish, Wildlife and Anadromous Fishery Coordination	(246,000)
	Research In Freshwater Fisheries Management	(564,000)
12	Fish Culture and Stocking Project	(1,500,000)
	Aquatic Recreational Resource Awareness & Education Project	(633,000)
14	Wildlife Research and Management	(4,825,000)
	WMA Planning Tool Development	(252,000)
16	Fish and Wildlife Health	(312,000)
	Species of Greater Conservation Need - Mammal Research and Management	(264,000)
18	Marine Fisheries Investigation and Management	(4,607,000)
	National Estuary Program - Coastal Watershed Grant Program	(220,000)
20	National Fish and Wildlife Foundation Delaware River Program	(200,000)
	Atlantic Coastal Fisheries	(1,875,000)
22	Inventory of New Jersey Surf Clam Resources	(1,149,000)
	Clean Vessels	(947,000)
24	Marine Fisheries Law Enforcement	(953,000)
	New Jersey Atlantic and Shortnose Sturgeon	(326,000)
26	Endangered and Nongame Species Program State Wildlife Grants	(933,000)
	Community Assistance Program	(420,000)
28	Climate and Flood Resilience - Rebuild By Design - Meadowlands	(50,000,000)
	Cooperative Technical Partnership	(2,567,000)
30	National Dam Safety Program (FEMA) .	(78,000)
	High Hazard Dams Grants/Loans	(600,000)
32	State Aid and Grants	(9,439,000)

34

43 Science and Technical Programs

36	05-4840	Water Supply	\$336,604,000
	07-4850	Water Monitoring and Resource Management	4,699,000

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	15-4801	Land Use Regulation and Management	29,015,000
2	15-4890	Land Use Regulation and Management	1,000,000
	18-4810	Science and Research	750,000
4	22-4861	New Jersey Geological Survey	565,000
	90-4801	Environmental Policy and Planning	6,339,000
6		Total Appropriation, Science and Technical Programs	<u>\$378,972,000</u>
		Personal Services:	
8		Salaries and Wages	(\$3,442,000)
		Employee Benefits	(2,103,000)
10		Services Other Than Personal	(50,000)
		Special Purpose:	
12		Drinking Water State Revolving Fund ...	(949,000)
		Drinking Water State Revolving Fund ...	(118,000,000)
14		Water Infrastructure Improvements for the Nation	(27,004,000)
		Drinking Water State Revolving Fund (BIL)	(66,500,000)
16		Drinking Water State Revolving Fund - Lead Service Line Replacement	(97,026,000)
		Drinking Water State Revolving Fund - Emerging Contaminants (BIL)	(25,874,000)
18		Water Pollution Control Program	(1,833,000)
		Water Pollution S106 Enhancements	(400,000)
20		Development Compensatory Mitigation Technical Manual and NJ Floristic Quality	(187,000)
		NJ - FRAMES - Monmouth County	(500,000)
22		National Oceanic and Atmospheric Administration (IIJA)	(15,150,000)
		Coastal Zone Management Implementation	(1,925,000)
24		Readiness & Environmental Protection Integration Infrastructure Resilience & Natural Resource Enhancement	(10,000,000)
		Coastal Zone Management Grant - Section 309	(467,000)
26		Coastal Zone Management - Special Merit	(500,000)
		Coastal Zone Management Grant - Section 310	(450,000)
28		Multimedia	(450,000)
		New Jersey Statewide Water Use Data ...	(146,000)
30		National Geologic Mapping Program	(171,000)
		Geological and Geophysical Data Preservation USGS	(80,000)
32		Water Pollution Control	(49,000)
		Environmental & Health Effects Tracking	(500,000)
34		Water Monitoring and Planning	(660,000)
		Nonpoint Source Implementation (319H)	(3,864,000)
36		Beach Monitoring and Notification	(692,000)

44 Site Remediation and Waste Management

2	19-4815	Publicly-Funded Site Remediation and Response	\$5,030,000
	23-4815	Solid and Hazardous Waste Management	203,000
4	23-4910	Solid and Hazardous Waste Management	833,000
	27-4815	Remediation Management	11,000,000
		Total Appropriation, Site Remediation and Waste Management	17,066,000
6			
		Personal Services:	
8		Salaries and Wages	(\$1,568,000)
		Employee Benefits	(957,000)
10		Special Purpose:	
		Superfund Core Grant-CPCA	(30,000)
12		Superfund Grants	(5,000,000)
		Hazardous Waste - Resource Conservation Recovery Act	(1,036,000)
14		Preliminary Assessments/Site Inspections	(570,000)
		Brownfields	(499,000)
16		Brownfield - Infrastructure	(2,000,000)
		Remedial Planning Support Agency Assistance	(667,000)
18		Underground Storage Tanks	(4,739,000)

45 Environmental Regulation

22	01-4820	Radiation Protection and Quality Assurance	\$500,000
	02-4892	Air Pollution Control	48,550,000
24	09-4860	Public Wastewater Facilities	327,825,000
	16-4891	Water Monitoring and Planning	125,000
26		Total Appropriation, Environmental Regulation	377,000,000
		Personal Services:	
28		Salaries and Wages	(\$2,347,000)
		Employee Benefits	(1,433,000)
30		Special Purpose:	
		Radon Program	(326,000)
32		Air Pollution Maintenance Program	(5,022,000)
		BioWatch Monitoring	(446,000)
34		Particulate Monitoring Grant	(671,000)
		Clean Diesel Retrofit	(500,000)
36		Diesel Emissions Reduction Act - Marine Vessel Emission Reduction	(650,000)
		National Electric Vehicle Infrastructure	(37,700,000)
38		Clean Water State Revolving Fund	(152,000,000)
		Clean Water State Revolving Fund - (BIL)	(159,215,000)
40		Clean Water State Revolving Fund - Emerging Contaminants (BIL)	(12,610,000)
		Clean Water State Revolving Fund - Sewer Overflow and Stormwater Reuse Grants Program	(4,000,000)
42		Underground Injection Control	(80,000)

2	47 Compliance and Enforcement		
	02-4855	Air Pollution Control	\$2,460,000
4	04-4835	Pesticide Control	500,000
	08-4855	Water Pollution Control	1,150,000
6	15-4855	Land Use Regulation and Management	600,000
	23-4855	Solid and Hazardous Waste Management	3,732,000
8		Total Appropriation, Compliance and Enforcement	<u>\$8,442,000</u>
	Personal Services:		
10		Salaries and Wages	(\$2,765,000)
		Employee Benefits	(1,690,000)
12	Special Purpose:		
		Air Pollution Maintenance Program	(1,162,000)
14		Pesticide Control Consolidated	(210,000)
		Underground Storage Tank Program	
		Standard Compliance Inspections	(715,000)
16		Coastal Zone Management	
		Implementation	(158,000)
		Hazardous Waste - Resource	
		Conservation Recovery Act	(1,742,000)
18			
20		Total Appropriation, Department of Environmental Protection	<u>\$946,920,000</u>

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

21 Health Services

26	01-4215	Vital Statistics	\$1,498,000
	02-4220	Family Health Services	315,886,000
28	03-4230	Public Health Protection Services	128,862,000
	05-4285	Community Health Services	26,407,000
30	08-4280	Laboratory Services	8,686,000
	12-4245	AIDS Services	76,995,000
32		Total Appropriation, Health Services	<u>\$558,334,000</u>
	Personal Services:		
34		Salaries and Wages	(\$40,340,000)
		Employee Benefits	(27,040,000)
36		Materials and Supplies	(3,472,000)
		Services Other Than Personal	(32,366,000)
38		Maintenance and Fixed Charges	(807,000)
	Special Purpose:		
40		Vital Statistics Component	(79,000)
		Overdose Data - Action	(61,000)
42		Maternal and Child Health Block Grant .	(1,508,000)
		Maternal, Infant and Early Childhood	
		Home Visiting Program	(29,000)
44		Supplemental Food Program - Women,	
		Infants, and Children (WIC)	(1,000,000)
		Supplemental Food Program	
		- WIC	(737,000)

	New Jersey State Maternal Health Innovation Program	(87,000)
2	Pediatric AIDS Health Care Demonstration Project	(54,000)
	Early Intervention for Infants and Toddlers with Disabilities	(334,000)
4	N.J. Project: Providing a MED Home in a Neighborhood of Services	(50,000)
	Women, Infants, and Children (WIC) Farmers' Market Nutrition Program	(3,000,000)
6	WIC Farmer's Market Food Program	(250,000)
	New Jersey Personal Responsibility Education Program	(6,000)
8	Abstinence Education - Family Health Services (FHS)	(20,000)
10	Early Hearing Detection and Intervention (EHDI) Tracking, Research	(17,000)
	Senior Farmers' Market Nutrition Program	(250,000)
12	Universal Newborn Hearing Screening ..	(9,000)
	USDA Incentive Program	(600,000)
14	Rape Prevention and Education Program	(1,300,000)
	Maternal and Child Health (MCH) Early Childhood Comprehensive System	(140,000)
16	Preventative Health & Health Services Block Grant	(991,000)
	Venereal Disease Project	(426,000)
18	COVID-19 Strengthening STD Prevention	(325,000)
	Child Nutrition Program - Inspection Services	(97,000)
20	Tuberculosis Control Program	(76,000)
	Building and Strengthening	(42,000)
22	Epidemiology and Laboratory Capacity - Affordable Care Act	(10,000)
	Toxic Substances Control Act	(168,000)
24	Census of Fatal Occupational Injuries BLS	(16,000)
	Environmental Health Education	(583,000)
26	Federal Lead Abatement Program	(14,000)
	Demonstration Program to Conduct Health Assessments	(390,000)
28	Conformance with the Manufactured Food Regulatory Program Standard	(166,000)
	Adult Blood Lead Surveillance	(12,000)
30	Immunization Project	(1,014,000)
	Adult Viral Hepatitis Prevention	(87,000)
32	New Jersey Plan for Private Well Programs	(150,000)
	National Program of Cancer Registries ..	(110,000)
34	Public Employees Occupational Safety and Health - State Plan	(111,000)

	Viral Hepatitis Surveillance	(26,000)
2	Bioterrorism Hospital Emergency Preparedness	(221,000)
	Emergency Preparedness for Bioterrorism	(1,393,000)
4	National Violent Death Reporting System	(15,000)
	Fundamental & Expanded Occupational Health	(459,000)
6	Electronic Patient Care	(350,000)
	Oral Health Grant	(366,000)
8	Preventative Health & Health Services Block Grant	(500,000)
	State Office of Rural Health	(127,000)
10	Coordinated Integrated Initiative	(1,649,000)
	National Cancer Prevention and Control	(1,773,000)
12	Breast and Cervical Cancer Early Detection Program	(50,000)
	Wisewoman Breast and Cervical Cancer Early Detection	(58,000)
14	Chronic Disease Prevention and Health Promotion	(15,000)
16	Prevention and Management of Diabetes, Heart Disease and Stroke	(2,389,000)
	Tobacco Age of Sale Enforcement (TASE)	(81,000)
18	Tuberculosis Control Program	(20,000)
	Epidemiology and Laboratory Capacity - Affordable Care Act	(1,000,000)
20	Lab Biomonitoring Program - Impact of Biohazards on New Jersey	(626,000)
	Clinical Laboratory Improvement Amendments Program	(65,000)
22	Public Health Laboratory Biomonitoring Planning	(1,010,000)
24	Emergency Preparedness for Bioterrorism - Laboratories	(749,000)
	HIV/AIDS Surveillance Grant	(3,218,000)
26	HIV/AIDS Prevention and Education Grant	(385,000)
	Housing Opportunities for Persons with AIDS	(27,000)
28	Comprehensive AIDS Resources Grant	(279,000)
	Partnership Ending HIV in Essex & Hudson	(211,000)
30	Morbidity and Risk Behavior Surveillance	(190,000)
	National HIV/AIDS Behavioral Surveillance	(15,000)
32	State Aid and Grants	(419,724,000)
	Additions, Improvements and Equipment .	(2,999,000)

22 Health Planning and Evaluation

2	06-4260	Health Care Facility Regulation and Oversight	\$18,395,000
	07-4270	Health Care Systems Analysis	132,400,000
4		Total Appropriation, Health Planning and Evaluation	<u>\$150,795,000</u>
		Personal Services:	
6		Salaries and Wages	(\$8,296,000)
		Employee Benefits	(4,891,000)
8		Materials and Supplies	(330,000)
		Services Other Than Personal	(17,000)
10		Maintenance and Fixed Charges	(685,000)
		Special Purpose:	
12		Long Term Care - Medicaid	(663,000)
		Implement Patient Safety Act	(200,000)
14		Nurse Aide Certification Program	(1,000,000)
		Medicare/Medicaid Inspections of Nursing Facilities	(1,026,000)
16		HCSA Medicaid	(1,000,000)
		State Aid and Grants	(132,119,000)
18		Additions, Improvements and Equipment .	(568,000)

23 Behavioral Health Services

22	15-4291	Patient Care and Health Services	\$13,460,000
	15-4292	Patient Care and Health Services	8,999,000
24	15-4294	Patient Care and Health Services	13,938,000
	99-4291	Administration and Support Services	5,017,000
26	99-4292	Administration and Support Services	4,319,000
	99-4294	Administration and Support Services	7,267,000
28		Total Appropriation, Behavioral Health Services	<u>\$53,000,000</u>
		Personal Services:	
30		Salaries and Wages	(\$18,880,000)
		Materials and Supplies	(3,933,000)
32		Services Other Than Personal	(22,717,000)
		Maintenance and Fixed Charges	(5,409,000)
34		Special Purpose:	
		Federal DSH Revenues	(519,000)
36		Additions, Improvements and Equipment .	(1,542,000)

25 Health Administration

40	99-4210	Administration and Support Services	\$4,116,000
		Total Appropriation, Health Administration	<u>\$4,116,000</u>
42		Personal Services:	
		Salaries and Wages	(\$327,000)
44		Employee Benefits	(188,000)
		Materials and Supplies	(20,000)
46		Services Other Than Personal	(247,000)
		Special Purpose:	
48		Immunization Program	(1,857,000)

	Emergency Preparedness for Bioterrorism	(26,000)
2	New Jersey's Reducing Health Disparities Initiative	(160,000)
	State Aid and Grants	(1,291,000)
4		
6	Total Appropriation, Department of Health	<u>\$766,245,000</u>
8		

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Behavioral Health Services

10	08-7700	Community Services	\$202,287,000
12	09-7700	Addiction Services	153,120,000
		Total Appropriation, Behavioral Health Services	<u>\$355,407,000</u>
14			
16		Personal Services:	
		Salaries and Wages	(\$4,517,000)
18		Employee Benefits	(2,285,000)
		Materials and Supplies	(30,000)
20		Services Other Than Personal	(21,373,000)
		Special Purpose:	
22		Mental Health Preparedness Activities Bioterrorism	(10,000)
		Projects for Assistance in Transition From Homelessness (PATH)	(3,000)
24		State Aid and Grants	(327,189,000)
26			

24 Special Health Services

30	21-7540	Health Services Administration and Management	\$228,109,000
	22-7540	General Medical Services	11,273,891,000
32		Total Appropriation, Special Health Services	<u>\$11,502,000,000</u>
		Personal Services:	
34		Salaries and Wages	(\$27,995,000)
		Materials and Supplies	(153,000)
36		Services Other Than Personal	(19,768,000)
		Maintenance and Fixed Charges	(1,931,000)
38		Special Purpose:	
		Payment to Fiscal Agents	(140,684,000)
40		Professional Standards Review Organization - Utilization Review ..	(3,000,000)
		Drug Utilization Review Board - Administrative Costs	(23,000)
42		NJ KidCare – Administration	(7,265,000)
		NJ KidCare B-C-D – Administration	(10,100,000)
44		State Aid and Grants	(11,290,306,000)

Additions, Improvements and
Equipment (775,000)

2

4

26 Division of Aging Services

6 20-7530 Medical Services for the Aged \$34,675,000
 55-7530 Programs for the Aged 50,499,000
 8 57-7530 Office of the Public Guardian 3,210,000
 Total Appropriation, Division of Aging Services \$88,384,000

10

Personal Services:

Salaries and Wages (\$9,942,000)
 12 Employee Benefits (5,000,000)
 Materials and Supplies (935,000)
 14 Services Other Than Personal (3,356,000)
 Maintenance and Fixed Charges (2,200,000)

16

Special Purpose:

Administration of US Department of
 Health and Human Services (5,580,000)
 18 ADM DHS Federal Program - SBUM (2,469,000)
 Managed Long Term Services and
 Supports (289,000)
 20 Preventative Health and Health Services
 Grant (46,000)
 Counseling on Health Insurance for
 Medicare Enrollees (38,000)
 22 Older Americans Act - Title III C1 (101,000)
 Elder Abuse - Older Americans Act
 Title III (163,000)
 24 Ombudsman - Older Americans Act
 Title III (50,000)
 National Family Caregiver Program (190,000)
 26 State Aid and Grants (57,666,000)
 Additions, Improvements and Equipment . (359,000)

28

30

27 Disability Services

27-7545 Disability Services \$2,346,000
 Total Appropriation, Disability Services \$2,346,000

32

Personal Services:

34 Salaries and Wages (\$750,000)
 Materials and Supplies (155,000)
 36 Services Other Than Personal (302,000)
 State Aid and Grants (1,139,000)

38

40

30 Educational, Cultural, and Intellectual Development

42

32 Operation and Support of Educational Institutions

01-7601 Purchased Residential Care \$873,466,000
 44 02-7601 Social Supervision and Consultation 183,431,000
 03-7601 Adult Activities 149,574,000

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	05-7610	Residential Care and Habilitation Services	14,212,000
2	05-7620	Residential Care and Habilitation Services	30,233,000
	05-7640	Residential Care and Habilitation Services	40,498,000
4	05-7650	Residential Care and Habilitation Services	45,166,000
	05-7670	Residential Care and Habilitation Services	51,179,000
6	08-7601	Community Services	34,466,000
	99-7601	Administration and Support Services	28,071,000
8	99-7610	Administration and Support Services	3,276,000
	99-7620	Administration and Support Services	6,285,000
10	99-7640	Administration and Support Services	9,204,000
	99-7650	Administration and Support Services	9,622,000
12	99-7670	Administration and Support Services	11,089,000
		Total Appropriation, Operation and Support of Educational Institutions	<u>\$1,489,772,000</u>
14		Personal Services:	
		Salaries and Wages	(\$262,101,000)
16		Materials and Supplies	(5,961,000)
		Services Other Than Personal	(15,327,000)
18		Maintenance and Fixed Charges	(2,000)
		State Aid and Grants	(1,205,981,000)
20		Additions, Improvements and Equipment	(400,000)
22			
24		33 Supplemental Education and Training Programs	
	11-7560	Services for the Blind and Visually Impaired	\$12,457,000
26	99-7560	Administration and Support Services	2,061,000
		Total Appropriation, Supplemental Education and Training Programs	<u>\$14,518,000</u>
28		Personal Services:	
		Salaries and Wages	(\$8,110,000)
30		Materials and Supplies	(172,000)
		Services Other Than Personal	(405,000)
32		Maintenance and Fixed Charges	(163,000)
		State Aid and Grants	(5,553,000)
34		Additions, Improvements and Equipment .	(115,000)
36			
38		50 Economic Planning, Development, and Security 53 Economic Assistance and Security	
	15-7550	Income Maintenance Management	\$1,181,741,000
40		Total Appropriation, Economic Assistance and Security ..	<u>\$1,181,741,000</u>
		Personal Services:	
42		Salaries and Wages	(\$15,364,000)
		Services Other Than Personal	(25,946,000)
44		Special Purpose:	
		Work First New Jersey Technology Investment - Food Stamps	(18,000,000)

	EBT - Operational Food Stamp Match For CWA's	(4,200,000)	
2	Work First New Jersey - Benefits Transfer - Operational	(210,000)	
	Work First New Jersey - Technology Investments	(7,000,000)	
4	Work First New Jersey - Technology Investment - TANF/CCDF	(4,000,000)	
	EBT Operational - Child Care Discretionary	(200,000)	
6	EBT Operational - Child Care M&M ...	(600,000)	
	EBT Operational - Child Care TANF ...	(350,000)	
8	Work First New Jersey - Technology Investments - Title XIX	(14,000,000)	
	Work First New Jersey - Technology Investment - Title IV-D	(27,500,000)	
10	State Aid and Grants	(1,064,371,000)	
12			
14	70 Government Direction, Management, and Control		
	76 Management and Administration		
16	99-7500 Administration and Support Services	\$32,249,000	
	Total Appropriation, Management and Administration	<u>\$32,249,000</u>	
18	Personal Services:		
	Salaries and Wages	(\$10,514,000)	
20	Services Other Than Personal	(719,000)	
	Special Purpose:		
22	Human Services Administration	(844,000)	
	Child Support Enforcement Program	(3,000,000)	
24	Title XIX Medical Assistance	(9,760,000)	
	Vocational Rehabilitation Act - Section 120	(581,000)	
26	Supplemental Nutrition Assistance Program	(3,500,000)	
	Temporary Assistance for Needy Families Block Grant	(1,731,000)	
28	State Aid and Grants	(1,600,000)	
30			
	Total Appropriation, Department of Human Services	<u>\$14,666,417,000</u>	

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

51 Economic Planning and Development

36	18-4570 Research and Information	\$7,512,000	
	Total Appropriation, Economic Planning and Development	<u>\$7,512,000</u>	
40	Personal Services:		
	Salaries and Wages	(\$4,681,000)	
	Employee Benefits	(1,746,000)	
42	Materials and Supplies	(90,000)	

	Services Other Than Personal	(343,000)	
2	Special Purpose:		
	Reports and Analysis - Unemployment Insurance	(250,000)	
4	ES 202 Covered Employment & Wages .	(50,000)	
	Current Employment Statistics	(32,000)	
6	Local Area Unemployment Statistics	(12,000)	
	Occupational Employment Statistics	(40,000)	
8	ES - Labor Market Information	(91,000)	
	Redesigned Occupational Safety and Health	(5,000)	
10	One Stop Labor Market Information	(130,000)	
	Additions, Improvements and Equipment .	(42,000)	
12			
14			
	53 Economic Assistance and Security		
16	01-4510 Unemployment Insurance		\$206,421,000
	02-4515 Disability Determination		77,106,000
18	Total Appropriation, Economic Assistance and Security		<u>\$283,527,000</u>
	Personal Services:		
20	Salaries and Wages	(\$118,837,000)	
	Employee Benefits	(62,710,000)	
22	Materials and Supplies	(3,700,000)	
	Services Other Than Personal	(47,030,000)	
24	Maintenance and Fixed Charges	(10,300,000)	
	Special Purpose:		
26	Unemployment Insurance	(15,000,000)	
	Reed Act Improvements	(2,000,000)	
28	Reemployment Eligibility Assessments - State Administration	(2,550,000)	
	Employment Security Revenue	(1,700,000)	
30	Disability Determination Services	(2,000,000)	
	Old Age and Survivor Insurance Disability Determination Services	(1,000,000)	
32	State Aid and Grants	(14,800,000)	
	Additions, Improvements and Equipment .	(1,900,000)	
34			
36	54 Workforce and Employment Services		
	07-4535 Vocational Rehabilitation Services		\$62,270,000
38	09-4545 Employment Services		40,888,000
	10-4545 Employment and Training Services		153,104,000
40	12-4550 Workplace Standards		5,863,000
	Total Appropriation, Workforce and Employment Services		<u>\$262,125,000</u>
42	Personal Services:		
	Salaries and Wages	(\$58,565,000)	
44	Employee Benefits	(29,490,000)	
	Materials and Supplies	(900,000)	
46	Services Other Than Personal	(12,967,000)	

	Maintenance and Fixed Charges	(5,482,000)	
2	Special Purpose:		
	Vocational Rehabilitation Act of 1973 ...	(600,000)	
4	Employment Services	(250,000)	
	Disabled Veterans' Outreach Program ...	(596,000)	
6	Local Veterans' Employment		
	Representatives	(33,000)	
	Trade Adjustment Assistance Project	(25,000)	
8	Employment Services Grants - Alien		
	Labor Certification	(62,000)	
	Work Opportunity Tax Credit	(100,000)	
10	Employment Services Cost		
	Reimbursable Grants - Migrant		
	Housing	(5,000)	
	Agricultural Wage Surveys	(23,000)	
12	Workforce Investment Act	(146,000)	
	Employment Services Rapid Response		
	Team	(75,000)	
14	Project Reemployment Opportunity		
	System (PROS)	(50,000)	
	National Council on Aging - Senior		
	Community Services Employment		
	Project	(10,000)	
16	Workforce Investment Act - Adult and		
	Continuing Education	(82,000)	
	Adult Basic Education Leadership	(1,179,000)	
18	Adult Basic Education Civics		
	Administration	(150,000)	
	Preschool Development	(200,000)	
20	Occupational Safety Health Act -		
	On-Site Consultation	(461,000)	
	Mine Safety Educational Program	(62,000)	
22	Public Employees Occupational Safety		
	and Health Act	(100,000)	
	State Aid and Grants	(150,178,000)	
24	Additions, Improvements and Equipment .	(334,000)	
26			
28	Total Appropriation, Department of Labor and Workforce		
	Development		<u>\$553,164,000</u>

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

34	06-1200	State Police Operations	\$97,426,000
36	09-1020	Criminal Justice	53,632,000
		Total Appropriation, Law Enforcement	<u>\$151,058,000</u>
38		Personal Services:	
		Salaries and Wages	(\$3,703,000)
40		Employee Benefits	(2,500,000)
		Special Purpose:	

	Fatality Analysis Reporting System (FARS)	(350,000)
2	NJSP Training - OHTS Grant	(20,000)
	Paul Coverdell National Forensic Science Improvement (Formula)	(600,000)
4	Domestic Marijuana Eradication Suppression Program	(75,000)
	Traffic Officer Field Training Officer ..	(700,000)
6	Flood Mitigation Assistance	(18,000,000)
	Fatal Accident Investigation Equipment .	(39,000)
8	Recreational Boating Safety	(4,300,000)
	Internet Crimes Against Children	(1,750,000)
10	Hazardous Materials Transportation	(1,350,000)
	NIEHS Worker Health Safety Training ..	(150,000)
12	Emergency Management Performance Grant - Non Terrorism	(9,000,000)
	High Priority Hazmat Inspection	(164,000)
14	Teen Driver Education Program	(136,000)
	Port Security - New York/New Jersey (North)	(1,500,000)
16	Port Security - Delaware Bay (South)	(1,500,000)
	Bicycle Safety Education Grant	(121,000)
18	Alcotest 7110 - MAP 21	(462,000)
	Drive Sober or Get Pulled Over - MAP 21	(353,000)
20	STOP School Violence Prevention Program	(550,000)
	D.W.I. Training MAP 21	(1,400,000)
22	Purchase Evidential Breath Test Project - MAP 21	(67,000)
	Child Safety Seat Education Program - MAP 21	(315,000)
24	Click it or Ticket - MAP 21	(122,000)
	Underage Drinking Training & Enforcement Initiative - MAP 21	(186,000)
26	Victim Centered Law Enforcement Training	(750,000)
	Troop D Occupant Restraint Grant	(97,000)
28	Seatbelt Enforcement Initiative - MAP 21	(109,000)
	High Priority Commercial Motor Vehicles Grant	(500,000)
30	Forensic Casework DNA Backlog Reduction	(1,800,000)
	Intellectual Property	(450,000)
32	Presidential Residence Protection Assistance	(500,000)
	Community Oriented Policing (COPS) School Violence Prevention	(500,000)
34	Community Oriented Policing (COPS) Anti-Heroin Task Force Program	(4,000,000)
	Community Oriented Policing (COPS) Anti-Gang Initiative	(1,000,000)

	Urban Search and Rescue	(7,500,000)
2	USAR/FEMA Administration	(6,000,000)
	Body Cameras	(2,000,000)
4	Anti-Methamphetamine	(2,000,000)
	Internet Crimes Against Children - Wounded Vet Hire	(150,000)
6	Community Oriented Policing (COPS) Officer Safety & Wellness	(35,000)
	Community Oriented Policing (COPS) Law Enforcement Mental Health and Wellness	(360,000)
8	Paul Coverdell National Forensic Science Improvement (Competitive) ..	(550,000)
	Targeted Violence and Terrorism Prevention	(750,000)
10	Sexual Assault Kit Initiative	(915,000)
	Crime Gun Intelligence Center	(450,000)
12	Connect and Protect: Law Enforcement Behavioral Health Response	(550,000)
	Flood Mitigation Assistance Swift Current	(10,000,000)
14	Kevin & Avonte Program	(250,000)
	Sex Offender Registration and Notification Act (SORNA)	(500,000)
16	Community Oriented Policing (COPS) Hiring Program	(5,000,000)
	MCSAP & New Entrant (Combined)	(7,000,000)
18	Forensic DNA Laboratory Efficiency Improvement and Capacity Enhancement	(500,000)
	Medicaid Fraud Unit	(620,000)
20	Victim Assistance Grants	(33,320,000)
	Enhancement of Data Analysis Center ...	(225,000)
22	Justice Assistance Grant (JAG)	(4,000,000)
	Sex Offender Registration & Notification Act (SORNA) Reallocation 2	(225,000)
24	Victims of Crime Act - Training Discretionary	(1,000,000)
	Training for Juvenile Prosecution	(225,000)
26	Prosecuting Cold Cases Using DNA	(500,000)
	Matthew Shepard and James Byrd Jr Hate Crimes Program	(400,000)
28	Residential Treatment for Substance Abuse	(454,000)
	Byrne Criminal Justice Innovation Program	(1,000,000)
30	Coverdell Competitive	(250,000)
	Justice Info Sharing Solution Implementation Project	(500,000)
32	State Aid and Grants	(4,710,000)

13 Special Law Enforcement Activities

2	03-1160	Division of Highway Traffic Safety	\$62,125,000
		Total Appropriation, Special Law Enforcement Activities	<u>\$62,125,000</u>
4		Special Purpose:	
		Federal Highway Safety	(\$800,000)
6		Highway Safety - Traffic Records	(450,000)
		Non-Motorized Safety	(2,200,000)
8		Federal Highway Traffic Safety Administration	(700,000)
		FHWA Program Management	(200,000)
10		Motorcycle Training Program	(75,000)
		Training Grant - Section 402	(200,000)
12		Pedestrian Safety Grant	(1,000,000)
		Selective Enforcement Management	(5,200,000)
14		Highway Safety Programs	(9,000,000)
		National Priority Safety Program	(10,000,000)
16		Community Traffic Safety	(3,500,000)
		Occupant Protection	(4,000,000)
18		State Traffic Safety Information System Improvement	(4,600,000)
		Impaired Driving Countermeasure	(8,000,000)
20		Distracted Driving Incentive	(8,000,000)
		Motorcycle Safety Grant	(600,000)
22		Graduated Driver Licensing Incentive	(500,000)
		Highway Safety - Alcohol Education and Public Awareness Coordinator	(1,000,000)
24		Highway Safety - Safety Restraints Program Management	(1,500,000)
		Paid Advertising	(600,000)

18 Juvenile Services

30	99-1500	Administration and Support Services	\$1,013,000
		Total Appropriation, Juvenile Services	<u>\$1,013,000</u>
32		Special Purpose:	
		Juvenile Justice Delinquency Prevention	(\$1,013,000)

19 Central Planning, Direction and Management

38	13-1005	Homeland Security Preparedness	\$46,539,000
	99-1000	Administration and Support Services	13,578,000
		Total Appropriation, Central Planning, Direction and Management	<u>\$60,117,000</u>
		Special Purpose:	
42		Homeland Security Grant Program	(\$7,692,000)
		Urban Area Security Initiative (UASI) ...	(19,050,000)
44		UASI Nonprofit Security Grant Program (NSGP)	(7,202,000)

	Federal Nonprofit Security Grant Program - State	(2,391,000)	
2	State and Local Cybersecurity Grant Program	(10,204,000)	
	Community Policing Development	(500,000)	
4	Opioids	(2,500,000)	
	Preventing Wrongful Convictions	(250,000)	
6	Overdose Data to Action	(1,315,000)	
	National Criminal History Program - Office of the Attorney General	(667,000)	
8	Comprehensive Opioid Stimulants & Substance Abuse Program	(6,000,000)	
	Postconviction Testing of DNA Evidence	(500,000)	
10	Opioid State Plan and Opioid Response Team (ORT)	(850,000)	
	Opioid Interagency Drug Awareness Dashboard (IDAD)	(996,000)	
12			
14			
	80 Special Government Services		
16	82 Protection of Citizens' Rights		
	14-1310 Consumer Affairs	\$2,000,000	
18	16-1350 Protection of Civil Rights	625,000	
	19-1440 Victims of Crime Compensation Office	7,094,000	
20	Total Appropriation, Protection of Citizens' Rights	<u>\$9,719,000</u>	
	Special Purpose:		
22	Prescription Drug Monitoring Program ..	(\$2,000,000)	
	Equal Employment Opportunity Commission	(300,000)	
24	Housing and Urban Development	(325,000)	
	Victims of Crime Act - Building State Technology	(344,000)	
26	Advancing the Use of Technology to Assist Victims of Crime	(750,000)	
	State Aid and Grants	(6,000,000)	
28			
30	Total Appropriation, Department of Law and Public Safety	<u>\$284,032,000</u>	

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

36	40-3620 New Jersey National Guard Support Services	\$89,222,000	
	99-3600 Administration and Support Services	19,750,000	
38	Total Appropriation, Military Services	<u>\$108,972,000</u>	
	Personal Services:		
40	Salaries and Wages	(\$16,174,000)	
	Employee Benefits	(5,994,000)	
42	Materials and Supplies	(26,598,000)	

	Employee Benefits	(264,000)	
2	Materials and Supplies	(5,050,000)	
	Maintenance and Fixed Charges	(2,888,000)	
4	Special Purpose:		
	Medicare Part A Receipts for Resident Care and Operational Costs	(11,000,000)	
6	Veterans' Education Monitoring	(115,000)	
	Fairmount and Arlington Cemetery Upkeep	(460,000)	
8	Section Z Cemetery Expansion	(18,000,000)	
	Soldier Circle	(75,000)	
10	Veteran Home Transfer Switches	(1,020,000)	
	Menlo Grounds Beautification	(389,000)	
12	Menlo HVAC Renovation	(1,897,000)	
	Paramus Grounds Beautification	(389,000)	
14	Vineland Grounds Beautification	(305,000)	
	Paramus Rooftop AC Units	(930,000)	
16	Vet Haven South Room Renovation	(1,550,000)	
	Vineland ESIP	(1,000,000)	
18			
20	Total Appropriation, Department of Military and Veterans' Affairs		<u><u>\$154,680,000</u></u>

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

28	45-2405	Student Assistance Programs	\$1,100,000
	80-2400	Statewide Planning and Coordination for Higher Education ...	5,000,000
30		Total Appropriation, Higher Educational Services	<u><u>\$6,100,000</u></u>

Personal Services:

32	Salaries and Wages	(\$319,000)
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Special Purpose:

34	National Health Service Corps - Student Loan Repayment Program	(1,000,000)
	John R. Justice Grant Program	(90,000)
36	State Aid and Grants	(4,691,000)

37 Cultural and Intellectual Development Services

40	05-2530	Support of the Arts	\$1,052,000
		Total Appropriation, Cultural and Intellectual Development Services	<u><u>\$1,052,000</u></u>

Personal Services:

42	Salaries and Wages	(\$178,000)
44	Employee Benefits	(332,000)
46	State Aid and Grants	(542,000)

70 Government Direction, Management, and Control
74 General Government Services

2	01-2505	Office of the Secretary of State	\$10,369,000
4	02-2510	Business Action Center	3,250,000
		Total Appropriation, General Government Services	<u>\$13,619,000</u>
6		Special Purpose:	
		Foster Grandparent Program	(\$1,200,000)
8		AMERICOR Competitive Grants	(1,600,000)
		AmeriCorps Grants	(5,000,000)
10		State Commission	(900,000)
		Professional Development	(350,000)
12		Volunteer Generation Fund	(500,000)
		State Trade and Export Promotion Pilot Grant Program	(3,250,000)
14		Public Health Americorps	(594,000)
		American Indian Commission	(225,000)
16			
18			
20		Total Appropriation, Department of State	<u><u>\$20,771,000</u></u>

78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice
11 Vehicular Safety

26	01-6400	Motor Vehicle Services	\$4,100,000
		Total Appropriation, Vehicular Safety	<u>\$4,100,000</u>
28		Special Purpose:	
		Commercial Bus Inspection Unit	(\$1,100,000)
30		Commercial Drivers' License Program ..	(3,000,000)

60 Transportation Programs
61 State and Local Highway Facilities

36	00-6300	Federal Highway Administration	\$1,819,039,950
		Total Appropriation, State and Local Highway Facilities ...	<u>\$1,819,039,950</u>

Federal Highway Administration

	<u>Description</u>	<u>County</u>	<u>Amount</u>
42	ADA Central, Contract 2	Monmouth, Somerset, Middlesex, Mercer	(\$14,450,000)
44	ADA Curb Ramp Implementation	Various	(\$1,000,000)
	ADA South, Contract 1 with ROW	Atlantic, Burlington	(\$3,382,000)
46	ADA South, Contract 4	Camden	(\$7,603,000)
	ADA South, Contract 5	Atlantic, Gloucester	(\$1,998,000)

		S2023 256	
2	Bicycle & Pedestrian Facilities/Accommodations Bordentown Avenue (CR 615),	Various	(\$2,999,700)
4	Burlew Place/Kenneth Avenue and Eugene Boulevard Intersections	Middlesex	(\$1,000,000)
6	Bridge Deck/Superstructure Replacement Program	Various	(\$32,004,938)
8	Bridge Inspection	Various	(\$34,104,700)
10	Bridge Maintenance Fender Replacement	Various	(\$5,967,000)
12	Bridge Maintenance Scour Countermeasures	Various	(\$7,908,200)
	Bridge Management System	Various	(\$1,248,400)
14	Bridge Preventive Maintenance	Various	(\$35,000,000)
16	Bridge Replacement, Future Projects	Various	(\$108,979,829)
18	Brigantine Avenue (CR 638), 2nd Street South to Terminus	Atlantic	(\$1,950,000)
20	Camden County Roadway Safety Improvements	Camden	(\$600,000)
22	Camp Meeting Avenue Bridge over Trenton Line, CR 602	Somerset	(\$2,100,000)
	Carbon Reduction Program	Various	(\$12,596,340)
24	Chadwick Beach Island Bridge (No. 1507-007) over Barnegat Bay	Ocean	(\$1,000,000)
26	CMAQ Initiatives, Statewide County 2011 Guide Rail Design	Various	(\$7,320,280)
28	Project No. 1 (CR 600, CR 613 and CR 623)	Burlington	(\$500,000)
30	CR 508 (Bridge Street), Bridge over Passaic River	Essex, Hudson	(\$7,000,000)
32	CR 508 (Central Avenue), Bridge over City Subway	Essex	(\$3,000,000)
34	CR 510 (Columbia Turnpike), Bridge over Black Brook	Morris	(\$520,000)
36	CR 512 (Valley Road), Bridge over Passaic River	Somerset	(\$1,500,000)
38	CR 531 (Park Avenue), Bridge over Lehigh Valley Main Line	Middlesex	(\$650,000)
40	CR 544 (Evesham Road), NJ 41 to Schubert Avenue	Camden	(\$3,027,000)
42	CR 545 (Farnsworth Avenue), Bridge over Robbinsville Secondary		
44	Branch (Conrail)	Burlington	(\$1,500,000)
46	CR 706 (Cooper Street) Bridge over Almonesson Creek (Bridge 3-K-3)	Gloucester	(\$500,000)
	Culvert Replacement Program	Various	(\$1,000,000)
48	Cumberland County Federal Road Program	Cumberland	(\$2,800,000)
50	DBE Supportive Services Program	Various	(\$500,000)

		S2023	
		257	
		Mercer, Hunterdon, Middlesex, Somerset	
	Delaware & Raritan Canal Bridges		(\$7,674,000)
2	Design, Emerging Projects	Various	(\$1,000,000)
	Disadvantaged Business Enterprise	Various	(\$100,000)
4	Drainage Rehabilitation & Improvements	Various	(\$25,000,000)
6	DRPA Systemwide Crash Cushion Attenuating Replacement	Camden	(\$2,100,000)
8	DVRPC, Future Projects	Various	(\$3,240,428)
10	East Anderson Street Bridge (02C0023A) over the Hackensack River	Bergen	(\$3,000,000)
12	Electric Vehicle Infrastructure Program	Various	(\$16,066,742)
14	Ferry Program	Various	(\$4,000,000)
16	Garden State Parkway Interchange 83 Improvements	Ocean	(\$800,000)
18	Gloucester County Roadway Safety Improvements	Gloucester	(\$1,000,000)
20	Grove Avenue, Bridge over Port Reading RR	Middlesex	(\$2,750,000)
	Guiderail Upgrade	Various	(\$24,000,000)
22	Hamilton Road, Bridge over Conrail RR	Somerset	(\$3,700,000)
24	High-Mast Light Poles	Various	(\$2,000,000)
26	Highway Safety Improvement Program Planning	Various	(\$9,000,000)
	Intelligent Traffic Signal Systems	Various	(\$19,525,000)
28	Intelligent Transportation System Resource Center	Various	(\$3,500,000)
30	Job Order Contracting Infrastructure Repairs, Statewide	Various	(\$10,000,000)
32	Kapkowski Road - North Avenue East Improvement Project	Union	(\$12,100,000)
34	Kingsland Avenue, Bridge over Passaic River	Bergen, Essex	(\$2,500,000)
36	Local Aid Consultant Services	Various	(\$400,000)
	Local CMAQ Initiatives	Various	(\$9,588,000)
38	Local Concept Development Support	Various	(\$3,625,000)
40	Local Safety/ High Risk Rural Roads Program	Various	(\$29,812,000)
42	Manhattan Avenue Retaining Wall	Hudson	(\$2,300,000)
44	Martin Luther King Avenue Bridge (No. 1400-118) over the Whippany River	Morris	(\$1,000,000)
46	Martin Luther King Jr. Boulevard (Mediterranean Avenue to Route		
48	30)	Atlantic	(\$100,000)

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	Metropolitan Planning	Various	(\$34,913,711)
2	Mill Road, Landis Avenue to CR 540 (Almond Road)	Cumberland	(\$1,400,000)
4	Mobility and Systems Engineering Program	Various	(\$6,237,000)
6	Motor Vehicle Crash Record Processing	Various	(\$6,400,000)
8	Mount Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561)	Camden	(\$738,000)
10	New Jersey Regional Signal Retiming Initiative	Burlington, Camden, Gloucester, Mercer	(\$380,000)
12			
	New Jersey Scenic Byways Program	Various	(\$500,000)
14	New or Upgraded Traffic Signal Systems at Intersections, Phase 1	Camden	(\$150,000)
16	New or Upgraded Traffic Signal Systems at Intersections, Phase 2	Camden	(\$300,000)
18	NJTPA, Future Projects	Various	(\$75,951,027)
20	Openaki Road Bridge	Morris	(\$500,000)
22	Ozone Action Program in New Jersey	Various	(\$40,000)
24	Parkway Avenue (CR 634), Scotch Road (CR 611) to Route 31 (Pennington Road)	Mercer	(\$450,000)
26	Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04	Hudson	(\$920,976)
	Pavement Preservation	Various	(\$19,250,000)
28	Pavement Preservation, NJTPA	Various	(\$53,026,000)
30	Piaget Avenue, Bridge over Passaic-NY Branch	Passaic	(\$1,400,000)
32	Picket Place, CR 567 Bridge (C0609) over South Branch of Raritan River	Somerset	(\$1,900,000)
34	Planning and Research, Federal-Aid Portway, Fish House	Various	(\$37,426,679)
36	Road/Pennsylvania Avenue, CR 659	Hudson	(\$44,400,000)
38	Pre-Apprenticeship Training Program for Minorities and Women Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT)	Various	(\$500,000)
40	Prospect Street, Bridge over Belvidere-Delaware RR (Abandoned)	Various	(\$34,429,494)
42			
44		Mercer	(\$900,000)
46	Rail-Highway Grade Crossing Program, Federal	Various	(\$13,924,188)
	Recreational Trails Program	Various	(\$1,226,757)
48	Regional Transportation Demand Management (TDM) Program	Various	(\$50,000)
50	Restriping Program & Line Reflectivity Management System	Various	(\$12,732,000)

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	Resurfacing, Federal	Various	(\$24,000,000)
2	Right of Way Full-Service Consultant Term Agreements	Various	(\$300,000)
4	Rockfall Mitigation	Various	(\$4,887,950)
6	Route 1&9, Interchange at Route I- 278	Union	(\$3,300,000)
	Route 1, over Forrestal Road	Middlesex	(\$1,500,000)
8	Route 3 & Route 495 Interchange	Hudson	(\$10,000,000)
10	Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad	Bergen	(\$6,000,000)
12	Route 4, Grand Avenue Bridge	Bergen	(\$1,750,000)
	Route 4, Hackensack River Bridge	Bergen	(\$2,000,000)
14	Route 4, Tunbridge Road to Route 9W	Bergen	(\$8,550,000)
16	Route 7, Kearny, Drainage Improvements	Hudson	(\$82,700,000)
18	Route 9 North, Ramp to Garden State Parkway North	Middlesex	(\$800,000)
20	Route 9, Garden State Parkway to CR 559 (Mays Landing Road)	Atlantic	(\$1,800,000)
22	Route 9, Throckmorton Lane/Ticetown Road to Poor Farm Road/Hartle Lane	Middlesex	(\$4,325,000)
24	Route 9, Tuckahoe Road (CR 631) to Roosevelt Boulevard (CR 623)	Cape May	(\$520,000)
26	Route 9, Wrights Lane to Harbor Road	Cape May	(\$6,025,000)
28	Route 9/35, Main Street Interchange	Middlesex	(\$4,100,000)
30	Route 15, Bridge over Paulins Kill	Sussex	(\$8,450,000)
32	Route 17, Bridges over NYS&W RR & RR Spur & Central Avenue (CR 44)	Bergen	(\$3,500,000)
34	Route 18 NB, Bridge over Conrail	Middlesex	(\$500,000)
36	Route 22, Bridge over NJT Raritan Valley Line	Hunterdon	(\$400,000)
38	Route 23, Bridge over Pequannock River / Hamburg Turnpike	Morris, Passaic	(\$60,111,000)
40	Route 23, NB Bridge over Pequannock River	Passaic	(\$5,900,000)
42	Route 23, Route 80 and Route 46 Interchange	Passaic, Essex	(\$3,800,000)
44	Route 27 NB (Cherry Street), Bridge over Conrail	Union	(\$3,300,000)
46	Route 28, Route 287 to CR 525 (Thompson Avenue)	Somerset	(\$2,690,000)
	Route 29, Bridge over Copper Creek	Hunterdon	(\$800,000)

		S2023 260	
2	Route 30, Bridge over Duck Thorofare	Atlantic	(\$2,200,000)
4	Route 30, Cooper Street to Grove Street	Camden	(\$11,650,000)
6	Route 30, CR 542 (Sea Grove Avenue/Central Avenue) to Weymouth Road (CR 640)	Atlantic	(\$3,500,000)
8	Route 31, Church Street (CR 650) to E Main Street/Flemington Junction Road	Hunterdon	(\$1,400,000)
10	Route 31, HealthQuest Boulevard to River Road	Hunterdon	(\$1,200,000)
12	Route 33 Business, Bridge over Conrail Freehold Secondary Branch	Monmouth	(\$13,250,000)
14	Route 34, Bridge over Big Brook	Monmouth	(\$1,000,000)
16	Route 34, CR 537 to Washington Avenue, Pavement	Monmouth, Middlesex	(\$10,605,040)
18	Route 35 NB, Bridge over Route 36 NB & GSP Ramp G	Monmouth	(\$2,300,000)
20	Route 35, Route 66 to White Street/Obre Place	Monmouth	(\$500,000)
22	Route 35, Route 9 to Colonia Boulevard	Middlesex, Union	(\$10,769,000)
24	Route 36, Clifton Avenue/James Street to Mountainview Avenue	Monmouth	(\$8,286,000)
26	Route 37 On Ramp to Route 35, Missing Move	Ocean	(\$1,000,000)
28	Route 38, Nixon Drive to Route 295 Bridge	Burlington	(\$6,030,000)
30	Route 40, Hamilton Common Drive to West End Avenue (CR 629)	Atlantic	(\$13,350,000)
32	Route 41 and Deptford Center Road	Gloucester	(\$1,100,000)
34	Route 42 SB, Leaf Avenue Extension to Creek Road (CR 753)	Camden	(\$400,000)
36	Route 42, Kennedy Avenue to Atlantic City Expressway	Gloucester	(\$57,300,000)
38	Route 45, Bridge over Woodbury Creek	Gloucester	(\$520,000)
40	Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS	Morris	(\$20,200,000)
42	Route 46, Pequannock Street to CR 513 (West Main Street)	Morris	(\$2,950,000)
44	Route 46, Route 80 Exit Ramp to Route 53	Morris	(\$2,000,000)
46	Route 46, Route 80 to Walnut Road	Warren	(\$11,840,000)
48	Route 47, Bridge over Big Timber Creek	Gloucester, Camden	(\$51,162,000)
50	Route 47, Henderson Avenue to High Street	Cumberland	(\$500,000)
52	Route 47, Nummytown Mill Pond Dam	Cape May	(\$600,000)
54	Route 49, Bridge over Maurice River	Cumberland	(\$11,898,000)
56	Route 49, Buckshutem Road, Intersection Improvements (CR 670)	Cumberland	(\$17,717,000)

		S2023 261	
2	Route 53, Pondview Road to Hall Avenue	Morris	(\$7,104,000)
4	Route 55, Bridges over Route 47 Route 57, Bridge over Branch Lopatcong Creek	Cumberland Warren	(\$1,000,000) (\$1,970,114)
6	Route 57, Bridge over Mill Brook	Warren	(\$2,500,000)
8	Route 57, CR 519 Intersection Improvement	Warren	(\$3,500,000)
10	Route 57/182/46, Hackettstown Mobility Improvements	Warren, Morris	(\$5,890,000)
12	Route 63, Bridge over Fairview Avenue	Bergen	(\$2,000,000)
14	Route 64, Bridge over Amtrak Route 71, Bridge over NJ Transit (NJCL)	Mercer Monmouth	(\$2,700,000) (\$3,000,000)
16	Route 71, Bridge over Shark River	Monmouth	(\$5,000,000)
18	Route 73, Dutch Road to Route 70 Route 73, Granite Avenue to Route 41	Burlington Burlington	(\$1,500,000) (\$1,000,000)
20	Route 76, Bridges over Route 130	Camden	(\$52,782,000)
22	Route 76/676 Bridges and Pavement, Contract 3	Camden	(\$81,700,000)
24	Route 78, Bridge over Beaver Brook Route 78, Route 22 to Drift Road/Dale Road	Hunterdon Hunterdon, Somerset, Warren	(\$500,000) (\$2,200,000)
26	Route 80, Bridges over Howard Boulevard (CR 615)	Morris	(\$28,000,000)
28	Route 80/15 Interchange	Morris	(\$1,200,000)
30	Route 94, Pleasant Valley Drive to Maple Grange Road	Sussex	(\$1,499,000)
32	Route 130, Bridge over Main Branch of Newton Creek	Camden	(\$1,105,000)
34	Route 130, Bridge over Millstone River	Mercer, Middlesex	(\$8,300,000)
36	Route 130, CR 545 (Farnsworth Avenue)	Burlington	(\$6,520,000)
38	Route 130, Westfield Avenue to Main Street	Mercer, Middlesex	(\$22,901,000)
40	Route 130/206, CR 528 (Crosswicks Road) to Route 206 at Amboy Road	Burlington	(\$1,500,000)
42	Route 138, Garden State Parkway to Route 35	Monmouth	(\$1,000,000)
44	Route 168, Route 42 to CR 544 (Evesham Road)	Camden, Gloucester	(\$10,500,000)
46	Route 173, CR 513 (Pittstown Road) to Beaver Avenue (CR 626)	Hunterdon	(\$870,000)
48	Route 179, Bridge over Back Brook (Ringo's Creek)	Hunterdon	(\$1,200,000)

		S2023 262	
2	Route 202, Bridge over North Branch of Raritan River	Somerset	(\$600,000)
4	Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96	Somerset	(\$1,000,000)
6	Route 206, Bridge over Dry Brook	Sussex	(\$1,800,000)
8	Route 206, Bridge over Springers Brook	Burlington	(\$1,000,000)
10	Route 206, South Broad Street Bridge over Assunpink Creek	Mercer	(\$7,818,733)
12	Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit	Essex	(\$31,100,000)
14	Route 287 SB, Burnt Mills Road (CR 620) to Baileys Mill Road	Somerset	(\$7,638,000)
16	Route 287, River Road & Easton Avenue Interchange Improvements	Middlesex, Somerset	(\$1,337,500)
18	Route 295 SB Ramp K to CR 551, Bridge over Route 295 SB	Salem	(\$1,000,000)
20	Route 322, Bridge over Great Egg Harbor River	Atlantic	(\$250,000)
22	Route 440, Route 95 to Kreil Street	Middlesex	(\$3,000,000)
	Safe Routes to School Program	Various	(\$9,587,000)
24	Safety Programs	Various	(\$24,372,060)
26	Schalks Crossing Road Bridge, CR 683	Middlesex	(\$76,777)
28	School House Road, Bridge over Route 35	Monmouth	(\$1,000,000)
30	Sign Structure Rehabilitation/Replacement Program	Various	(\$1,000,000)
32	Sign Structure Replacement Contract 2016-3	Various	(\$9,500,000)
34	Sixth Avenue (CR 652), Bridge over Passaic River	Passaic	(\$3,000,000)
36	SJTPO, Future Projects	Various	(\$758,387)
38	Statewide Traffic Operations and Support Program	Various	(\$15,816,400)
	Storm Water Asset Management	Various	(\$3,514,800)
40	Telegraph Road (CR 540), Phase 2	Salem	(\$1,500,000)
42	Third Avenue (CR 619), 96th Street (CR 657) to 80th Street	Cape May	(\$2,110,000)
	Traffic Monitoring Systems	Various	(\$10,544,300)
44	Training and Employee Development	Various	(\$1,757,400)
46	Transportation Alternatives Program	Various	(\$24,144,100)
48	Transportation and Community Development Initiative (TCDI) DVRPC	Various	(\$755,000)

		S2023 263	
2	Transportation Management Associations	Various	(\$6,450,000)
4	Transportation Operations Transportation Systems Management and Operations	Various	(\$130,000)
6	(TSMO)	Various	(\$166,000)
8	Trenton Amtrak Bridges Union Hill Road, Bridge over Route	Mercer	(\$3,200,000)
10	9 US 322/CR 536 (Swedesboro Road), Woolwich-Harrison	Monmouth	(\$1,500,000)
12	Township Line to NJ 55	Gloucester	(\$6,200,000)
14	Washington Turnpike, Bridge over West Branch of Wading River	Burlington	(\$1,200,000)
16	Weymouth Road (CR 559)	Atlantic	(\$1,900,000)
18	Willow Grove Road (CR 639); Perkintown Road (CR 644)	Salem	(\$150,000)
20	Youth Employment and TRAC Programs	Various	(\$350,000)
22	62 Public Transportation		
	Federal Highway Administration		\$75,000,000
24	Federal Transit Administration		700,026,900
	Total Appropriation, Public Transportation		<u>\$775,026,900</u>
26	<u>Federal Highway Administration</u>		
	<u>Description</u>	<u>County</u>	<u>Amount</u>
28	Rail Rolling Stock Procurement	Various	(\$75,000,000)
30	<u>Federal Transit Administration</u>		
	<u>Description</u>	<u>County</u>	<u>Amount</u>
32	Bus Acquisition Program	Various	(\$15,597,000)
	Bus Support Facilities and Equipment	Various	(\$500,000)
34	Cumberland County Bus Program	Cumberland	(\$1,020,000)
	NEC Elizabeth Intermodal Station Improvements	Union	(\$13,961,000)
36	NEC Improvements	Various	(\$49,967,000)
	Other Rail Station/Terminal Improvements	Various	(\$35,340,000)
38	Portal Bridge North	Various	(\$100,000,000)
	Preventive Maintenance-Bus	Various	(\$112,690,000)

	Preventive Maintenance-Rail	Various	(\$242,230,900)
2	Rail Rolling Stock Procurement	Various	(\$44,165,000)
	Section 5310 Program	Various	(\$7,786,000)
4	Section 5311 Program	Various	(\$4,570,000)
6	Transit Enhancements/ Transportation Alternative Program (TAP)/ Alternative Transit Improvements (ATI)	Various	(\$72,200,000)
8			
10			
12	60 Transportation Programs		
	64 Regulation and General Management		
	05-6070 Multimodal Services		\$7,277,000
14	Total Appropriation, Regulation and General Management		<u>\$7,277,000</u>
	Special Purpose:		
16	Motor Carrier Safety Assistance Program	(\$1,500,000)	
	Development and Implementation Grant - Federal Transit Administration	(1,527,000)	
18	Airport Fund	(2,000,000)	
	Boating Infrastructure Program (New Jersey Maritime Program)	(1,600,000)	
20	High Priority Innovative Technology Deployment (ITD) Grant	(650,000)	
22			
	Total Appropriation, Department of Transportation		<u><u>\$2,605,443,850</u></u>

82 DEPARTMENT OF THE TREASURY

50 Economic Planning, Development, and Security
52 Economic Regulation

30	54-2008 Utility Regulation		\$12,828,000
	54-2019 Utility Regulation		950,000
32	55-2004 Regulation of Cable Television		16,767,000
	56-2014 Energy Resource Management		17,276,000
34	Total Appropriation, Economic Regulation		<u>\$47,821,000</u>
	Services Other Than Personal	(\$46,871,000)	
36	Special Purpose:		
	Pipeline Safety	(800,000)	
38	Damage Prevention Grant Program	(100,000)	
	One Call Grant Program	(50,000)	

70 Government Direction, Management, and Control
72 Governmental Review and Oversight

2 Notwithstanding the provisions of any State law or regulation to the contrary, no State agency
shall accept or expend federal funds except as appropriated by the Legislature or otherwise
provided in this act.

4 In addition to the federal funds appropriated in this act, there are appropriated the following
federal funds, subject to the approval of the Director of the Division of Budget and
6 Accounting: emergency disaster aid funds including grants for preventive measures;
pass-through grants to political subdivisions of the State over which the State is not
8 permitted to exercise discretion in the use or distribution of the funds and for which no
State matching funds are required; the first \$500,000 of unanticipated grant awards plus
10 an additional 25 percent of any remaining award amount that is greater than \$500,000, and
up to 25 percent of increases in previously anticipated grant awards for which no State
12 matching funds are required except, for the purpose of this section, federal funds received
by one executive agency that are ultimately expended by another executive agency shall
14 not be considered pass-through grants; federal financial aid funds for students attending
post-secondary educational institutions in excess of the amount specifically appropriated;
16 and any such grants intended to prevent threats to homeland security up to 100 percent of
previously anticipated or unanticipated grant award amounts for which no State matching
18 funds are required, provided, however, that the Director of the Division of Budget and
Accounting shall notify the Legislative Budget and Finance Officer of such grants.

20 For the purposes of federal funds appropriations, "political subdivisions of the State" means
counties, municipalities, school districts, or agencies thereof, regional, county or municipal
22 authorities, or districts other than interstate authorities or districts; "discretion" refers to
any action in which an agency may determine either the amount of funds to be allocated
24 or the recipient of the allocation; and "grants" refers to one-time, or time limited awards,
which are received pursuant to submission of a grant application in competition with other
26 grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated
28 for the same purposes. The Director of the Division of Budget and Accounting shall
inform the Legislative Budget and Finance Officer by November 1 of the current fiscal
30 year of any unexpended balances which are continued, including any unexpended balances
of federal Coronavirus State Fiscal Recovery Fund assistance.

32 Notwithstanding the provisions of any law or regulation to the contrary, funding allocated to the
State from the federal "Coronavirus State Fiscal Recovery Fund" (SFRF) established
34 pursuant to the federal "American Rescue Plan Act of 2021," Pub. L. 117-2, and any other
similar type of federal law that may be hereafter enacted, are appropriated and are subject
36 to the following conditions:

- 38 a. with regard to individual items of appropriation in this act, that are eligible for SFRF
funding, as determined by the Executive Director of the Governor's Disaster Recovery
Office, such eligible items may be paid for using SFRF funds, subject to the approval of
40 the Director of the Division of Budget and Accounting;
- 42 b. with regard to additional programs, projects, and uses of SFRF funds, moneys appropriated
by this provision shall be used solely to pay for costs authorized to be paid pursuant to
SFRF, which may include, but shall not be limited to, support for the public health
44 response to the COVID-19 Pandemic and the public health emergency and economic
distress resulting therefrom; grants to improve ventilation in school facilities and private
46 businesses; responses to the negative economic impacts of the public health emergency,
including rent, mortgage, or utility assistance to households; aid to businesses in impacted
48 industries such as tourism, travel, and hospitality; costs of programs to address health
disparities including through the remediation of lead hazards; water, sewer, and broadband
50 infrastructure; costs to address educational disparities; costs to promote healthy childhood
environments, including the creation of a child care revitalization fund; support for
52 COVID-19 response, recovery, and improvements at health care facilities and hospitals;
and costs to support local governments impacted by the pandemic. The determination of
54 eligibility of the specific programs, projects, and uses recommended to be funded by this
appropriation shall be made by the Executive Director of the Governor's Disaster Recovery
56 Office, who shall establish an application and review process based on Statewide need, in
compliance with federal eligibility requirements, subject to the approval of the Director
58 of the Division of Budget and Accounting. Funding recommendations shall be subject to
the approval of the Joint Budget Oversight Committee (JBOC); provided, however, there
60 is appropriated \$300,000,000 from federal funds provided to the State of New Jersey

pursuant to the SFRF, an amount not to exceed \$60 million of which may be directly allocated on a one-time basis to pandemic-related programs without JBOC approval and not subject to N.J.S.A. 52:14-34.4, and the remainder of which may be directly allocated to pandemic-related programs not to exceed \$20,000,000 for each such allocation, without JBOC approval and not subject to N.J.S.A.52:14-34.4, subject to SFRF eligibility rules as determined by the Executive Director of the Governor's Disaster Recovery Office, subject to the approval of the Director of the Division of Budget and Accounting. Notice shall be provided to JBOC with respect to each such appropriation. With respect to recommended appropriations of more than \$20,000,000, except the one-time \$60,000,000 allocation authorized herein, and with respect to appropriations exceeding a total of \$300,000,000, approval of the Joint Budget Oversight Committee shall be required; provided, however, that all such recommended appropriations submitted by the Executive Director of the Governor's Recovery Office shall be considered by JBOC at a meeting which shall occur not less frequently than quarterly, with the first quarter of the fiscal year beginning on July 1 and ending on September 30. JBOC shall meet during the third month of the first quarter of the fiscal year. In the event that JBOC fails to meet during a given quarter, any recommendation submitted to JBOC more than 45 days prior to the last day of the quarter shall be deemed approved. Nothing in this paragraph shall be construed to limit the ability of JBOC to meet more than once quarterly.

- c. subject to the approval of the Director of the Division of Budget and Accounting, appropriations shall include necessary administrative costs of the respective agencies in administering the individual programs and for the SFRF grants management costs incurred by the Department of Community Affairs, Division of Disaster Recovery & Mitigation, as the State's designated grants manager, in its oversight of the entire portfolio of funds, consistent with SFRF requirements. The administrative costs authorized in this subparagraph for an individual program shall be no more than 5 percent of the cost of that program. In the event that the administrative costs of the agencies and the division administering the programs and projects funded by the SFRF are not permitted to be paid from the federal monies received by the State, there are appropriated from the General Fund such additional sums as are required, subject to the limitations contained in this subparagraph and subject to the approval of the Director of the Division of Budget and Accounting and subject to the approval of the Joint Budget Oversight Committee.

Notwithstanding the provisions of any law or regulation to the contrary, moneys are appropriated from the federal "Coronavirus State Fiscal Recovery Fund" (SFRF) established pursuant to the federal "American Rescue Plan Act of 2021," Pub. L. 117-2, in the following amounts for the following purposes without the additional approval by the Joint Budget Oversight Committee:

	Program	Agency	Appropriation
40	TOTAL	¹[\$1,773,447,000]	\$1,763,447,000 ¹
	Rutgers University – Capital Needs	State	\$300,000,000
42	Water Infrastructure	DEP	300,000,000
	Home Lead Paint Remediation	DCA	170,000,000
44	UPK Facilities Fund (SDA)	DOE	120,000,000
	Rebuild by Design Hoboken	DEP	100,000,000
46	Liberty State Park	IDA	50,000,000
	Capital Improvements, Statewide	IDA	50,000,000
48	Enrollment Based Payment Extension	DHS	48,000,000
	Resident Services Upgrades	OIT	40,000,000
50	Railroad and Bus Operations (NJ Transit Improvements)	DOT	40,000,000
52	Overlook Medical Center – Emergency Department Renovation	DOH	35,000,000
54	Child Care Facilities Fund	EDA	30,000,000
	Real Estate Projects Fund – Property Assemblage	EDA	30,000,000
56	Revolutionary War State Owned Historic Sites	Treasury	25,000,000
58	Greenway Planning, Development, and Remediation	DEP	20,000,000
60	Maternal and Infant Health Center Capital	EDA	20,000,000

	Middlesex County College	Treasury	20,000,000
2	Middlesex County Improvement Authority	DCA	20,000,000
	Union County Improvement Authority	DCA	20,000,000
4	Kean University Science Buildings	State	20,000,000
	Arts Support and Placemaking	EDA	15,000,000
6	Unemployment Processing Modernization and Improvements	DOL	15,000,000
8	IHE Mental Health Provider Grants	OSHE	15,000,000
	State Building Electrification Pilot	Treasury	10,000,000
10	¹ Steel Escalation Supply Chain	DOT	10,000,000 ¹
	Increased County Jail Population due to COVID	DOC	10,000,000
12	RWJ Barnabas Health – Mobile Health Division	DOH	10,000,000
	Gap Financing – Real Estate Projects Funding	EDA	10,000,000
14	Telehealth Mental Health Supports	OSHE	10,000,000
	Resident Services Upgrades	MVC	9,000,000
16	Capital Health – Satellite Emergency Department, Trenton	DOH	8,000,000
18	Paulsboro Port Road Paving	DOT	8,000,000
	Virtua Health – Hospital Infrastructure and Workforce Education	DOH	8,000,000
20	Ferry Terminal Support – Carteret	NJT	8,000,000
22	Ferry Terminal Support – South Amboy	NJT	8,000,000
	Irvington Park	DCA	7,500,000
24	Neighborhood Revitalization Tax Credit School Linked Services Federal Revenue Planning	DCA	7,500,000
26	Newark Pedestrianization	DCF	6,500,000
	Universal Newborn Home Visitation	DCA	6,500,000
28	Office of Eviction Prevention	DCF	6,000,000
	Assertive Community Treatment Pilot	DCA	5,500,000
30	New Jersey Performing Arts Center – Community Center	DCF	5,000,000
32	Centralized Advertising Budget	IDA	5,000,000
	South Toms River Landfill	DHS	5,000,000
34	Elizabeth, Storm Recovery Support	DEP	5,000,000
	Atlantic County Airport	DCA	5,000,000
36	Stormwater Drainage Repair & Replacement – NJ State Prison	DCA	5,000,000
38	Inspira Health – Hospital Infrastructure and Workforce Education	DOC	5,000,000
40	Cooper University Hospital – Ronald McDonald	DOH	5,000,000
42	House Southern New Jersey Carrier Clinic – Inpatient Behavioral Health Expansion	DOH	5,000,000
44	St. Peter’s Hospital – Family Health Center	DOH	5,000,000
46	Coriell Institute for Medical Research – New Research Facility	DOH	5,000,000
48	Rowan University-Rutgers Camden Board of Governors ¹ [– Center for Innovation] ¹	State	5,000,000
50	The New Valley Hospital – Pandemic and Emergency Preparedness	DOH	5,000,000
52	COVID Respite Services	DCF	4,300,000
	County Area Agencies on Aging	DHS	4,000,000
54	Port Liberte Ferry Terminal	NJT	4,000,000
	Developing Resiliency with Engaging Approaches to Maximize Success (DREAMS)	DOE	3,600,000
56	Educator and Staff Training Initiatives	DOE	3,300,000
58	Hudson County Jail	DOC	3,200,000
	Worker Experience & Service Delivery	OOI	3,200,000
60	Veterans Haven North HVAC System	MVA	2,930,000
	Teen Mental Health First Aid Pilot	DHS	2,700,000

2	Neighborhood Preservation Program	DCA	2,500,000
	Potable Water Treatment Improvements – New		
	Lisbon/Hunterdon	DHS	2,417,000
4	Higher Education Peer Counseling	DHS	2,400,000
	State Police – Storage Warehouses	LPS	2,200,000
6	Manufacturing Initiative – Workforce		
	Development	DOL	2,000,000
8	CareWell Health – Drug and Alcohol		
	Rehabilitation Facility	DCA	2,000,000
10	United in Care	DCA	1,500,000
	Mental Health First Aid	DHS	1,500,000
12	Society for Prevention of Teen Suicide	DCF	1,200,000
	Employer Supports CC&R Agency Support	DHS	1,000,000
14	IHE MH Professional Development	OSHE	1,000,000
	Former State Buildings Planning Study	Treasury	1,000,000

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Notwithstanding the provisions of any law or regulation to the contrary, \$50,000,000 from funding allocated to the State from the federal "Coronavirus State Fiscal Recovery Fund" established pursuant to the federal "American Rescue Plan Act of 2021," Pub. L. 117-2 is appropriated to the New Jersey Economic Development Authority to study and plan for new health care facilities at the University Hospital site to meet community health care needs in the City of Newark, and to fund site development and capital construction. The study shall take into consideration how new facilities would complement existing health care services and facilities in the region, and shall be submitted to the Governor, the Legislature, and the University Hospital Board of Directors upon completion. Funding will be made available subject to a determination by the Executive Director of the Governor's Disaster Recovery Office that the proposed use of the funds is an eligible purpose under the American Rescue Plan Act of 2021, subject to the approval of the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of any law or regulation to the contrary, \$305,000,000 from funding allocated to the State from the federal "Coronavirus State Fiscal Recovery Fund" established pursuant to the federal "American Rescue Plan Act of 2021," Pub. L. 117-2 is appropriated for deposit into the affordable housing production fund.

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Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the director deems improper.

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In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services and Division of Disability Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Aging Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

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Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in the current fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of

2 the governing body of the local government unit entering into the grant agreement. Such
3 resolution may, without subsequent action of the local governing body, simultaneously
4 accept the grant from the State administrative agency, authorize the insertion of the
5 revenue and offsetting appropriation in the budget of the local government unit, and
6 authorize the contracting agent of the local government unit to procure the equipment,
7 goods or services. A copy of such resolution shall be filed with the chief financial officer
8 of the local government unit, the State administrative agency and the Division of Local
9 Government Services in the Department of Community Affairs. Purchases made without
10 public bidding shall be from vendors that shall either (1) be holders of a current State
11 contract for the equipment, goods or services sought, or (2) be participating in a federal
12 procurement program established by a federal department or agency, or (3) have been
13 approved by the State Treasurer in consultation with the New Jersey Domestic Security
14 Preparedness Task Force. All homeland security purchases herein shall continue to be
15 subject to all grant requirements and conditions approved by the State administrative
16 agency. The Director of the Division of Purchase and Property may enter into or
17 participate in purchasing agreements with one or more other states, or political
18 subdivisions or compact agencies thereof, for the purchase of such equipment, goods or
19 services, using monies appropriated under this act, to meet the domestic preparedness and
20 homeland security needs of this State. Such purchasing agreement may provide for the
21 sharing of costs and the methods of payments relating to such purchases. Furthermore, a
22 county government awarding a contract for Homeland Security equipment, goods or
23 services, may, with the approval of the vendor, extend the terms and conditions of the
24 contract to any other county government that wants to purchase under that contract, subject
25 to notice and documentation requirements issued by the Director of the Division of Local
26 Government Services.

27 Of the amounts appropriated for Income Maintenance Management, amounts may be transferred
28 to the various departments in accordance with the Division of Family Development's
29 agreements, subject to the approval of the Director of the Division of Budget and
30 Accounting. Any unobligated balances remaining from funds transferred to the
31 departments shall be transferred back to the Division of Family Development subject to
32 the approval of the Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal
34 funds hereinabove appropriated, there are appropriated to the appropriate executive
35 agencies, subject to the approval of the Director of the Division of Budget and Accounting,
36 such additional federal funds received during this fiscal year pursuant to any federal law
37 authorizing a federal economic stimulus program or any other similar federal program for
38 the purposes, projects, and programs set forth in such law; provided, however, that if the
39 federal law does not delineate the specific purposes, projects, and programs to be funded
40 by the federal funds, the purposes, projects, and programs to be funded by the federal
41 funds shall be subject to the approval of the Joint Budget Oversight Committee, and
42 further provided, however, that the State Treasurer shall report to the President of the
43 Senate, the Speaker of the General Assembly, the Chair of the Senate Budget and
44 Appropriations Committee, and the Chair of the Assembly Budget Committee at least
45 quarterly on the receipt and utilization of all additional federal funds received during this
46 fiscal year pursuant to any federal law authorizing a federal economic stimulus program.

47 Officials from the appropriate executive agencies are hereby authorized to take such steps, if any,
48 as may be necessary to qualify for, apply for, receive and expend such federal funds and
49 to make such commitments, representations and other agreements as may be required by
50 the federal government to receive federal funds under federal law authorizing the federal
51 economic stimulus program or any other similar federal law. Furthermore, and
52 notwithstanding the provisions of any other law or regulation to the contrary, officials
53 from the appropriate executive agencies may encumber any of these federal funds
54 appropriated pursuant to this provision prior to entering into any contract, grant or other
55 agreement obligating the federal funds, subject to the approval of the Director of the
56 Division of Budget and Accounting.

57 Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided
58 under the State Energy Program (SEP) and the Energy Efficiency and Conservation Block
59 Grant Program (Block Grant Program), pursuant to the American Recovery and
60 Reinvestment Act, Pub.L.111-5 and any other similar type of federal stimulus law which
may be hereinafter enacted (collectively referred to as ARRA), are appropriated. Subject

2 to the approval of the Director of the Division of Budget and Accounting as set forth
below, such appropriations are to include the administrative costs of the respective
4 agencies in administering the specified programs provided such use is consistent with
ARRA and federal approvals. In the event that the administrative costs are not permitted
6 to be paid from the ARRA monies received by the State, there is hereby appropriated from
the Clean Energy Fund, subject to the approval of the Director of the Division of Budget
and Accounting such amounts as shall be necessary to pay for the administrative costs of
8 the agencies administering the specified programs listed below. Notwithstanding the
specific appropriations made below, in the event that the federal funds received under
10 ARRA are not in their entirety or in part allocated to the specific purposes listed below,
to permit flexibility in the handling of appropriations, amounts may be transferred to and
12 from the various items of the appropriations listed below or may be used for such other
purposes permitted under ARRA subject to the approval of the Director of the Division of
14 Budget and Accounting and upon the recommendation of the State Treasurer. The federal
funds provided pursuant to ARRA with respect to the SEP shall be used only for purposes
16 allowed under part D of Title III of the Energy Policy and Conservation Act (42 U.S.C.
6321 et seq.), and the federal funds provided pursuant to ARRA with respect to the Block
18 Grant Program shall be used only for implementation of programs authorized under
subtitle E of Title V of the Energy Independence and Security Act of 2007 (42 U.S.C.
20 17151 et seq.). With respect to all federal funds which are appropriated pursuant to this
provision, New Jersey Economic Development Authority (NJEDA), New Jersey Housing
22 Mortgage Finance Agency (HMFA), the Office of Energy Savings, and the Board of
Public Utilities (BPU) shall prepare and timely submit to the United States Department of
24 Energy (USDOE) the reports required under subsection (c) of section 1512 of
Pub.L.111-5, including without limitation the detailed information required with respect
26 to all projects or activities for which such federal funds were expended or obligated.

a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean
28 Energy Fund and shall be allocated by the BPU as follows. The BPU shall enter into
memoranda of understanding with the applicable agencies listed below which memoranda
30 of understanding shall provide for the transfer of such monies to the applicable agencies
for the purposes listed below.

32 (1) \$14,216,606 to the NJEDA for a grant and loan program to be developed and
administered by the NJEDA to fund public and private renewable energy, energy
34 efficiency and alternative energy projects, with applications prioritized based on the ability
to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for
36 innovative technology;

38 (2) \$20,187,801 for a program to be developed and administered by the BPU for grants to
State departments, agencies, authorities and public colleges and universities for renewable
40 and energy efficiency projects at such entities, including but not limited to, wind, solar,
or hydro energy, biofuels, geothermal, and energy storage applications, with applications
42 prioritized by an interagency evaluation team consisting of one representative each from
each of the following, BPU, NJEDA, Office of Economic Growth, New Jersey
44 Commission on Science and Technology, and the Office of Energy Savings, based on the
ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide
for innovative technology;

46 (3) \$9,110,306.50 to the HMFA for a program to be developed and administered by the
HMFA to provide financing for the construction of solar energy projects on qualified
48 multi-family housing financed through the HMFA, such funds to be leveraged with
existing State energy rebate programs and the federal investment tax credit, with grants
50 prioritized based on the ability to create jobs, generate energy, provide benefits to property
residents and to meet HMFA timeframes, and with HMFA retaining ownership of all
52 related solar renewable energy certificates for the purpose of establishing a revolving fund
to support additional solar energy projects at HMFA-supported residential properties;

54 (4) \$1,331,402 to the HMFA for a low-interest loan program to be developed and
administered by the HMFA for energy efficiency upgrades at single-family and
56 multi-family facilities that are at or below 250 percent of the area median income (the
higher of statewide or county median income) based on a family of four, and affordable
58 multi-family housing owners which meet HMFA's affordability requirements, and which
are not eligible for equivalent financing programs offered by the utilities or the Clean
60 Energy Program;

2 (5) \$15,500,870.50 to the Clean Energy Program for energy efficiency programs
administered by the BPU, to be issued to public and private entities on a first-come,
4 first-served basis and specifically targeting customers who are either not currently eligible
for Clean Energy Fund incentives or whose energy consumption patterns do not make
them likely applicants;

6 (6) \$6,328,000 to the Office of Energy Savings in the Department of the Treasury for the
purposes of energy efficiency and renewable energy programs and projects in State
8 facilities, including State offices, State health facilities and State prisons;

10 (7) \$4,871,651 to the State Energy Office for implementing energy conservation measures
in State-owned and operated facilities; and

12 (8) \$2,093,363 for grants administered by the BPU to State departments, agencies,
authorities and public colleges and universities for energy efficient equipment purposes
14 which will reduce energy demand and greenhouse gas emissions by replacing aging,
energy intense equipment with new, more efficient models.

16 In the event that any of the SEP monies appropriated pursuant to the preceding paragraph are not
expended by the date required by the USDOE, the appropriations of such funds pursuant
to the preceding paragraph are hereby cancelled, and such unexpended funds are hereby
18 appropriated, subject to the approval of the USDOE and the Director of the Division of
Budget and Accounting to the New Jersey Department of the Treasury to establish a
20 revolving energy efficiency project fund (Energy Efficiency Project Fund) for the purposes
of funding energy efficiency and renewable energy programs and projects in State
22 facilities, including but not limited to State offices, State health facilities and State prisons.

24 The monies appropriated from the Energy Efficiency Project Fund shall be repaid to the
Energy Efficiency Project Fund by the department receiving such monies as follows: of
the amounts hereinabove appropriated in this Act to each department receiving monies
26 from the Energy Efficiency Project Fund, there is hereby appropriated for deposit in the
Energy Efficiency Project Fund an amount equivalent to the annual repayment due to the
28 Energy Efficiency Project Fund or the actual savings achieved, whichever is greater.

30 b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby
appropriated as follows:

32 (1) \$4,160,700 to the Office of Energy Savings in the Department of the Treasury for the
purposes of energy efficiency and renewable energy programs and projects in State
facilities, including State offices, State health facilities and State prisons; and

34 (2) \$10,240,000 to the BPU for grants to cities, counties and other local units of
government which are not eligible to receive directly from the federal government funds
36 under the Block Grant Program.

38 Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor
and Workforce Development shall consider consistent with applicable federal law a formal
association of community based organizations to be a "local consortium" for the purposes
40 of receiving funding for the delivery of English as a Second Language or Civics
education/training.

42 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
claims to providers of medical services, amounts may be transferred among accounts in
44 the Children's System of Care program classification. Amounts may also be transferred
to and from various items of appropriation within the General Medical Services program
46 classification of the Division of Medical Assistance and Health Services in the Department
of Human Services and the Children's System of Care Services program classification in
48 the Department of Children and Families. All such transfers are subject to the approval
of the Director of the Division of Budget and Accounting. Notice thereof shall be provided
50 to the Legislative Budget and Finance Officer on the effective date of the approved
transfer.

52 The federal grant funds hereinabove appropriated are subject to the following condition: in the
event that the agency receiving the funds from the federal government enters into an
54 agreement with another agency as the subgrantee of such federal funds, the funds may be
transferred to such subgrantee agency, subject to the approval of the Director of the
56 Division of Budget and Accounting. Notice thereof shall be provided to the Legislative
Budget and Finance Officer on the effective date of the approved transfer.

58 Notwithstanding the provisions of any law or regulation to the contrary, in order to permit
flexibility in the management of federal grant funds, amounts appropriated or transferred
60 from such federal funds to State departments as subgrantees of other State departments

2 may be transferred back to an item of appropriation in the original grant recipient
3 department upon completion of the funded activity, subject to the approval of the Director
4 of the Division of Budget and Accounting. Notice thereof shall be provided to the
5 Legislative Budget and Finance Officer on the effective date of the approved transfer.

6 Notwithstanding the provisions of any law or regulation to the contrary, the federal funds
7 hereinabove appropriated to the Department of Transportation are subject to the following
8 condition: in order to ensure the continued flow of necessary federal funds for important
9 State and local transportation projects, in the event the Federal Highway Administration
10 (FHWA) objects to the form of the department's request for submission of competitive bids
11 or to the form or contents of related grant agreements funded with federal funds, the
12 department shall make any changes to such requests or contracts as may be determined by
13 the FHWA to be necessary to comply with federal law; and any other department, agency
14 or authority affected by such action is required to take any further actions required in order
15 for it to be in accordance with the changes required by FHWA.

16 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
17 claims to providers of mental health and substance use disorder services, amounts may be
18 transferred to and from the various items of appropriation and within the federal matching
19 funding, within the General Medical Services program classification in the Division of
20 Medical Assistance and Health Services and the Community Services and Addiction
21 Services program classifications in the Division of Mental Health and Addiction Services,
22 subject to the approval of the Director of the Division of Budget and Accounting.

23 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21),
24 or any other law or regulation to the contrary, transfers among the Federal Highway
25 Administration and the Federal Transit Administration federal appropriations by project,
26 under the category of Public Transportation, shall not require approval by the Joint Budget
27 Oversight Committee. Notice of a transfer approved by the Director of the Division of
28 Budget and Accounting pursuant to that section shall be provided to the Legislative Budget
29 and Finance Officer on the effective date of the approved transfer.

30 Notwithstanding the provisions of section 2 of PL.2021, c.200 (C.48:3-106.2) or any other law
31 or regulation to the contrary, the unexpended balance at the end of the preceding fiscal
32 year in the School and Small Business Energy Efficiency Stimulus Program Fund may be
33 reallocated for any of the purposes set forth in P.L.2021, c.200 as determined by the
34 President of the Board of Public Utilities, subject to the approval of the Director of the
35 Division of Budget and Accounting.

38 GENERAL PROVISIONS

39
40
41 2. All dedicated funds are hereby appropriated for their dedicated purposes. There are
42 appropriated, subject to allotment by the Director of the Division of Budget and Accounting and
43 with the approval of the Legislative Budget and Finance Officer, private contributions, revolving
44 funds and dedicated funds received, receivable or estimated to be received for the use of the State
45 or its agencies in excess of those anticipated, unless otherwise provided herein. The unexpended
46 balances at the end of the preceding fiscal year of such funds, or any portion thereof, are
47 appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
48 In the event a person or entity wishes to make a monetary donation to the State for a particular
49 purpose, the head of the State agency or department to which such monetary donation is made
50 is hereby authorized to accept such monetary donation.

51
52 3. There are appropriated, subject to allotment by the Director of the Division of Budget and
53 Accounting, the following: amounts required to refund amounts credited to the State Treasury
54 which do not represent State revenue; amounts received representing insurance to cover losses
55 by fire and other casualties and the unexpended balance at the end of the preceding fiscal year
56 of such amounts; amounts received by any State department or agency from the sale of
57 equipment, when such amounts are received in lieu of trade-in value in the replacement of such
58 equipment; and amounts received in the State Treasury representing refunds of payments made
59 from appropriations provided in this act.
60

2 4. There are appropriated, subject to allotment by the Director of the Division of Budget and
Accounting, amounts required to satisfy receivables previously established from which
non-reimbursable costs and ineligible expenditures have been incurred.

4
6 5. There are appropriated, subject to allotment by the Director of the Division of Budget and
Accounting, from federal or other non-State sources amounts not to exceed the cost of services
necessary to document and support retroactive claims.

8
10 6. There are appropriated such amounts as may be required to pay interest liabilities to the
federal government as required by the Treasury/State agreement pursuant to the provisions of the
"Cash Management Improvement Act of 1990," Pub. L. 101-453 (31 U.S.C. s.6501 et seq.),
12 subject to the approval of the Director of the Division of Budget and Accounting.

14 7. There are appropriated, subject to the approval of the Director of the Division of Budget
and Accounting, from interest earnings of the various bond funds such amounts as may be
16 necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub. L. 99-514 (26
U.S.C. s.1 et seq. as amended), which requires issuers of tax-exempt debt obligations to rebate
18 any arbitrage earnings to the federal government.

20 8. There are appropriated from the General Fund, subject to the approval of the Director of
the Division of Budget and Accounting, such amounts as are necessary to pay interest, at the
22 average rate of earnings during the fiscal year from the State's general investments, to those bond
funds that have borrowed money from the General Fund or other bond funds and that have
24 insufficient resources to accrue and pay the interest expense on such borrowing.

26 9. In addition to the amounts hereinabove appropriated, such additional amounts as may be
necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and
28 charges owed to the State, including but not limited to the services of auditors and attorneys and
enhanced compliance programs, subject to the approval of the Director of the Division of Budget
30 and Accounting.

32 10. There are appropriated from the Legal Services Fund established pursuant to section 6
of P.L.1996, c. 52 (C.22A:2-51), for transfer to the General Fund as State revenue such amounts
34 as are necessary to support the appropriations for the following programs contained in this act:
Legal Services of New Jersey grant, ten judgeships in the Judiciary, and for Clinical Legal
36 Programs for the Poor at Rutgers Law School and Seton Hall University.

38 11. The unexpended balances at the end of the preceding fiscal year in the accounts of the
several departments and agencies heretofore appropriated or established in the category of
40 Additions, Improvements and Equipment are appropriated, subject to the approval of the Director
of the Division of Budget and Accounting.

42
44 12. The unexpended balances at the end of the preceding fiscal year in the Capital
Construction accounts for all departments and agencies are appropriated, subject to the approval
46 of the Director of the Division of Budget and Accounting.

48 13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year
in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal year, are
50 appropriated.

52 14. The unexpended balances at the end of the preceding fiscal year in accounts that are
funded by Interfund Transfers are appropriated, subject to the approval of the Director of the
54 Division of Budget and Accounting.

56 15. Notwithstanding any provisions in this act or the provisions of any law or regulation to
the contrary, no unexpended balances at the end of the preceding fiscal year are appropriated
58 without the approval of the Director of the Division of Budget and Accounting, except that the
Legislative Branch of State government shall be exempt from this provision. The Director of the
60 Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of
those instances in which unexpended balances are not appropriated pursuant to this section.

2 16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and the
3 Medicaid Administrative Claiming (MAC) program, including the participation of a consultant,
4 are appropriated and shall be paid from the revenue received, subject to the approval of the
5 Director of the Division of Budget and Accounting.

6 17. The following transfer of appropriations rules are in effect for the current fiscal year:

7 a. To permit flexibility in the handling of appropriations, any department or agency that
8 receives an appropriation by law, may, subject to the provisions of this section, or unless
9 otherwise provided in this act, apply to the Director of the Division of Budget and Accounting
10 for permission to transfer funds from one item of appropriation to a different item of
11 appropriation. For the purposes of this section, "item of appropriation" means the spending
12 authority identified by an organization code, appropriation source, and program code, unique to
13 the item. If the Director consents to the transfer, the amount transferred shall be credited by the
14 Director to the designated item of appropriation and notice thereof shall be provided to the
15 Legislative Budget and Finance Officer on the effective date of the approved transfer. However,
16 the Director, after consenting thereto, shall submit the following transfer requests to the
17 Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise
18 provided in this act:

19 (1) Requests for the transfer of State and other nonfederal funds, in amounts greater than
20 \$300,000, to or from any item of appropriation;

21 (2) Requests for the transfer of State and other nonfederal funds, in amounts greater than
22 \$50,000, to or from any Special Purpose account, as defined by major object 5, or Grant account,
23 as defined by major object 6, within an item of appropriation, from or to a different item of
24 appropriation;

25 (3) Requests for the transfer of State and other nonfederal funds, in amounts greater than
26 \$50,000, to or from any Special Purpose or Grant account in which the identifying organization
27 code, appropriation source, and program code, remain the same, provided that the transfer would
28 effect a change in the legislative intent of the appropriations;

29 (4) Requests for the transfer of State funds, in amounts greater than \$50,000, between items
30 of appropriation in different departments or between items of appropriation in different
31 appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State Aid,
32 Capital Construction and Debt Service;

33 (5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from one
34 item of appropriation to another item of appropriation, if the amount of the transfer to an item
35 in combination with the amount of the appropriation to that item would result in an amount in
36 excess of the appropriation authority for that item, as defined by the program class;

37 (6) Requests for such other transfers as are appropriate in order to ensure compliance with
38 the legislative intent of this act.

39 b. The Joint Budget Oversight Committee or its successor may review all transfer requests
40 submitted for legislative approval and may direct the Legislative Budget and Finance Officer to
41 approve or disapprove any such transfer request. Transfers submitted for legislative approval
42 pursuant to paragraph (4) of subsection a. of this section shall be made only if approved by the
43 Legislative Budget and Finance Officer at the direction of the committee.

44 c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the
45 transfer of funds submitted for legislative approval within 10 working days of the physical
46 receipt thereof and shall return them to the Director. If any provision of this act or any
47 supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove
48 requests for the transfer of funds, the request shall be deemed to be approved by the Legislative
49 Budget and Finance Officer if, within 20 working days of the physical receipt of the request, the
50 officer has not disapproved the request and so notified the requesting officer. However, this time
51 period shall not pertain to any transfer request under review by the Joint Budget Oversight
52 Committee or its successor, provided notice of such review has been given to the Director.

53 d. No amount appropriated for any capital improvement shall be used for any temporary
54 purpose except extraordinary snow removal or extraordinary transportation maintenance, subject
55 to the approval of the Director of the Division of Budget and Accounting. However, an amount
56 from any appropriation for an item of capital improvement may be transferred to any other item
57 of capital improvement subject to the approval of the Director, and, if in an amount greater than
58 \$300,000, subject to the approval of the Legislative Budget and Finance Officer.

59 e. The provisions of subsections a. through d. of this section shall not apply to appropriations
60 made to the Legislative or Judicial branches of State government. To permit flexibility in the
handling of these appropriations, amounts may be transferred to and from the various items of

2 appropriation by the appropriate officer or designee with notification given to the Director on the
effective date thereof.

4 f. Notwithstanding any provisions of this section to the contrary, transfers to and from the
Special Purpose appropriation to the Governor for emergency or necessity under the Other
6 Interdepartmental Accounts program classification and transfers from the appropriations to the
various accounts in the category of Salary Increases and Other Benefits, both in the
Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.

8
10 18. The Director of the Division of Budget and Accounting shall make such correction of
the title, text or account number of an appropriation necessary to make such appropriation
12 available in accordance with legislative intent. Such correction shall be by written ruling,
reciting in appropriate detail the facts thereof, and reasons therefore, attested by the signature of
14 the Director of the Division of Budget and Accounting and filed in the Division of Budget and
Accounting of the Department of the Treasury as an official record thereof, and any action
16 thereunder, including disbursement and the audit thereof, shall be legally binding and of full
force and virtue. An official copy of each such written ruling shall be transmitted to the
Legislative Budget and Finance Officer, upon the effective date of the ruling.

18
20 19. The Legislative Budget and Finance Officer with the cooperation and assistance of the
Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill
22 to reflect any reorganizations which have been implemented since the presentation of the
Governor's Budget Message and Recommendations that were proposed for this fiscal year.

24 20. None of the funds appropriated to the Executive Branch of State government for
Information Processing, Development, Telecommunications, and Related Services and
26 Equipment shall be available to pay for any of these services or equipment without the review
of the Office of Information Technology, and compliance with Statewide policies and standards
28 and an approved department Information Technology Strategic Plan.

30 21. If the amount provided in this act for a State Aid payment pursuant to formula is
insufficient to meet the full requirements of the formula, all recipients of State Aid shall have
32 their allocation proportionately reduced, subject to the approval of the Director of the Division
of Budget and Accounting.

34
36 22. When the duties or responsibilities of any department or branch, except for the
Legislature and any of its agencies, are transferred to any other department or branch, it shall be
38 the duty of the Director of the Division of Budget and Accounting and the Director is hereby
empowered to transfer funds appropriated for the maintenance and operation of any such
40 department or branch to such department or branch as shall be charged with the responsibility
of administering the functions so transferred. The Director of the Division of Budget and
42 Accounting shall have the authority to create such new accounts as may be necessary to carry
out the intent of the transfer. Information copies of such transfers shall be transmitted to the
44 Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may
be required among appropriations made to the Legislature and its agencies, the Legislative
46 Budget and Finance Officer, subject to the approval of the President of the Senate and the
Speaker of the General Assembly, is hereby empowered and it shall be that officer's duty to
effect such transactions hereinabove described and to notify the Director of the Division of
48 Budget and Accounting upon the effective date thereof.

50 23. The Director of the Division of Budget and Accounting is empowered and it shall be the
Director's duty in the disbursement of funds for payment of expenses classified as salary
52 increases and other benefits, employee benefits, debt service, rent, telephone, data processing,
motor pool, insurance, travel, postage, lease payments on equipment purchases, additions,
54 improvements and equipment, and compensation awards, to credit or transfer to the Department
of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any
56 other department, branch or non-State fund source out of funds appropriated or credited thereto,
such amounts as may be required to cover the costs of such payment attributable to such other
58 department, branch or non-State fund source, or to reimburse the Department of the Treasury,
an Interdepartmental account, or the General Fund for reductions made representing Statewide
60 savings in the above expense classifications, as the Director shall determine. With respect to
payment of expenses classified as utilities and maintenance contracts, the Director is empowered
62 and it shall be the Director's duty in the disbursement of funds to credit or transfer to the

2 Department of the Treasury, to an Interdepartmental account, or to the General Fund, as
3 applicable, from any other department or non-State fund source, but not from the Legislature or
4 the Judiciary, out of funds appropriated or credited thereto, such amounts as may be required to
5 cover the costs of such payment attributable to such other department or non-State fund source,
6 or to reimburse the Department of the Treasury, an Interdepartmental account, or the General
7 Fund for reductions made representing Statewide savings in these expense classifications, as the
8 Director shall determine. Receipts in any non-State funds are appropriated for the purpose of
such transfer.

10 24. The Governor is empowered to direct the State Treasurer to transfer from any State
11 department to any other State department such amounts as may be necessary for the cost of any
12 emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there
13 are appropriated such additional amounts as may be necessary for emergency repairs and
14 reconstruction of State facilities or property, subject to the approval of the Director of the
15 Division of Budget and Accounting and the Joint Budget Oversight Committee (JBOC).
16 Appropriations referred to JBOC shall be deemed approved, unless a resolution of disapproval
17 is adopted within 10 working days of receipt of notification of the proposed appropriation.

18 25. Upon request of any department receiving non-State funds, the Director of the Division
19 of Budget and Accounting is empowered to transfer such funds from that department to other
20 departments as may be charged with the responsibility for the expenditure thereof.

22 26. The Director of the Division of Budget and Accounting is empowered to transfer or
23 credit appropriations to any State agency for services provided, or to be provided, by that agency
24 to any other agency or department; provided further, however, that funds have been appropriated
25 or allocated to such agency or department for the purpose of purchasing these services.

28 27. Notwithstanding the provisions of any law or regulation to the contrary, should
29 appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the
30 Division of Budget and Accounting is authorized to transfer General Fund unreserved,
31 undesignated fund balances into the Property Tax Relief Fund, providing unreserved,
32 undesignated fund balances are available from the General Fund, as determined by the Director
33 of the Division of Budget and Accounting.

34 28. Notwithstanding the provisions of any law or regulation to the contrary, should
35 appropriations in the Casino Revenue Fund exceed available revenues, the Director of the
36 Division of Budget and Accounting is authorized to transfer General Fund unreserved,
37 undesignated fund balances into the Casino Revenue Fund, providing unreserved, undesignated
38 fund balances are available from the General Fund, as determined by the Director of the Division
39 of Budget and Accounting.

42 29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts
43 appropriated for services for the various State departments and agencies may be expended for
44 the purchase of contract services from the New Jersey Sea Grant Consortium or the New Jersey
45 Community College Consortium for Workforce and Economic Development as if each were a
46 State government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

48 30. Out of the amounts hereinabove appropriated, the Director of the Division of Budget and
49 Accounting is empowered to approve payment of obligations applicable to prior fiscal years,
50 upon the written recommendation of any department head, or the department head's designated
51 representative. The Director of the Division of Budget and Accounting shall reject any
52 recommendations for payment which the Director deems improper.

54 31. Whenever any county, municipality, school district, college, university, or a political
55 subdivision thereof withholds funds from a State agency, or causes a State agency to make
56 payment on behalf of a county, municipality, school district, college, university or a political
57 subdivision thereof, then the Director of the Division of Budget and Accounting may withhold
58 State aid or grant payments and transfer the same as payment for such funds, as the Director of
59 the Division of Budget and Accounting shall determine.

2 32. The Director of the Division of Budget and Accounting is empowered to establish
3 revolving and dedicated funds as required. Notice of the establishment of such funds shall be
4 transmitted to the Legislative Budget and Finance Officer upon the effective date thereof.

6 33. The Director of the Division of Budget and Accounting may, upon application therefore,
7 allot from appropriations made to any official, department, commission or board, an amount to
8 establish a petty cash fund for the payment of expenses under rules and regulations established
9 by the director. Allotments thus made by the Director of the Division of Budget and Accounting
10 shall be paid to such person as shall be designated as the custodian thereof by the official,
11 department, commission or board making a request therefore, and the money thus allotted shall
12 be disbursed by such custodian who shall require a receipt therefore from all persons obtaining
13 money from the fund. The Director shall make regulations governing disbursement from petty
14 cash funds.

16 34. From appropriations to the various departments of State government, the Director of the
17 Division of Budget and Accounting is empowered to transfer amounts sufficient to pay any
18 obligation due and owing in any other department or agency.

20 35. Notwithstanding the provisions of any law or regulation to the contrary, the State
21 Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the State
22 Treasurer pursuant to law, sufficient amounts to enable payments from any appropriation made
23 herein for any obligations due and owing. Any such transfer shall be restored out of the taxes
24 or other revenue received in the Treasury in support of this act. Except for transfers from the
25 several funds established pursuant to statutes that provide for interest earnings to accrue to those
26 funds, all such transfers shall be without interest. If the statute provides for interest earnings, it
27 shall be calculated at the average rate of earnings during the fiscal year from the State's general
28 investments and such amounts as are necessary shall be appropriated, subject to the approval of
29 the Director of the Division of Budget and Accounting.

30 36. Any qualifying State Aid appropriation, or part thereof, made from the General Fund
31 may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as
32 deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and
33 Accounting may warrant the necessary payments; provided, however, that the available
34 unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the
35 State Treasurer, is sufficient to support the expenditure.

38 37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the
39 Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$4,000
40 out of any appropriations made to the several departments, provided such claim is recommended
41 for payment by the head of such department. The Legislative Budget and Finance Officer shall
42 be notified of the amount and description of any such claim at the time such payment is made.
43 Any claimant who has presented a claim not exceeding \$4,000, which has been denied or not
44 recommended by the head of such department, shall be precluded from presenting said claim to
45 the Legislature for consideration.

46 38. Unless otherwise provided, federal grant and project receipts representing reimbursement
47 for agency and central support services, indirect and administrative costs, as determined by the
48 Director of the Division of Budget and Accounting, shall be transmitted to the Department of the
49 Treasury for credit to the General Fund; provided, however, that a portion of the indirect and
50 administrative cost recoveries received which are in excess of the amount anticipated may be
51 reclassified into a dedicated account and returned to State departments and agencies, as
52 determined by the Director of the Division of Budget and Accounting, who shall notify the
53 Legislative Budget and Finance Officer of the amount of such funds returned, the departments
54 or agencies receiving such funds and the purpose for which such funds will be used, within 10
55 working days of any such transaction. Such receipts shall be forwarded to the Director of the
56 Division of Budget and Accounting upon completion of the project or at the end of the fiscal
57 year, whichever occurs earlier.

60 39. Notwithstanding the provisions of any law or regulation to the contrary, each local school
61 district that participates in the Special Education Medicaid Initiative (SEMI) shall receive a
62 percentage of the federal revenue realized for current year claims. The percentage share shall
63 be 17.5 percent of claims approved by the State by June 30. The impact of federal claim

2 adjustments may be charged against current year revenue disbursements, subject to the approval
3 of the Director of the Division of Budget and Accounting.

4 40. Notwithstanding the provisions of any law or regulation to the contrary, each local school
5 district that participates in the Medicaid Administrative Claiming (MAC) initiative shall receive
6 a percentage of the federal revenue realized for current year claims. The percentage share shall
7 be 17.5 percent of claims approved by the State by June 30.

8 41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of
9 reimbursement for mileage allowed for employees traveling by personal automobile on official
10 business shall be \$.47 per mile.

11 42. State agencies shall prepare and submit a copy of their agency or departmental budget
12 requests for the next ensuing fiscal year to the Director of the Division of Budget and Accounting
13 by the deadline and in the manner required by the Director. In addition, State agencies shall
14 prepare and submit a copy of their spending plans involving all State, federal and other non-State
15 funds to the Director of the Division of Budget and Accounting and the Legislative Budget and
16 Finance Officer by November 1, and updated spending plans on February 1 and May 1 of this
17 fiscal year. The spending plans shall account for any changes in departmental spending which
18 differ from this appropriations act and all supplements to this act. The spending plans shall be
19 submitted on forms specified by the Director of the Division of Budget and Accounting.

20 43. The Director of the Division of Budget and Accounting shall provide the Legislative
21 Budget and Finance Officer with copies of all BB-4s, Application for non-State Funds, and
22 accompanying project proposals or grant applications, which require a State match and that may
23 commit or require State support after the grant's expiration.

24 44. In order to provide effective cash flow management for revenues and expenditures of the
25 General Fund and the Property Tax Relief Fund in the implementation of this annual
26 appropriations act, there are appropriated from the General Fund such amounts as may be
27 required to pay the principal of and interest on tax and revenue anticipation notes including notes
28 in the form of commercial paper (hereinafter collectively referred to as short-term notes),
29 together with any costs or obligations relating to the issuance thereof or contracts related thereto,
30 according to the terms set forth hereinabove. Provided further that, to the extent that short-term
31 notes are issued for cash flow management purposes in connection with the Property Tax Relief
32 Fund, there are appropriated from the Property Tax Relief Fund such amounts as may be required
33 to pay the principal of those short-term notes.

34 45. The State Treasurer is authorized to issue short-term notes, which notes shall not
35 constitute a general obligation of the State or a debt or a liability within the meaning of the State
36 Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the
37 issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be
38 issued in such amounts and at such times as the State Treasurer shall deem necessary for the
39 above stated purposes and for the payment of related costs, and on such terms and conditions,
40 sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates,
41 renewable at such time or times, and entitled to such security, and using such paying agents as
42 shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such
43 contracts and to take such other actions, all as determined by the State Treasurer to be
44 appropriate to carry out the above cash flow management purposes. The State Treasurer shall
45 give consideration to New Jersey-based vendors in entering into such contracts. Whenever the
46 State Treasurer issues such short-term notes, the State Treasurer shall report on each such
47 issuance to the Chair of the Senate Budget and Appropriations Committee and the Chair of the
48 Assembly Appropriations Committee.

49 46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any
50 law or regulation to the contrary, interest earned in the current fiscal year on balances in the
51 Enterprise Zone Assistance Fund, shall be credited to the General Fund.

52 47. There is appropriated \$172,000 from the Casino Simulcasting Fund for transfer to the
53 Casino Revenue Fund.
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2 48. In all cases in which language authorizes the appropriation of additional receipts not to
exceed a specific amount, and the specific amount is insufficient to cover the amount due for
4 fringe benefits and indirect costs, there are appropriated from receipts such additional amounts
as are required to fully cover the amount due for fringe benefits and indirect costs, subject to the
6 approval of the Director of the Division of Budget and Accounting.

8 49. There are appropriated, from receipts from any structured financing transaction, such
amounts as may be necessary to satisfy any obligation incurred in connection with any structured
10 financing agreement, subject to the approval of the Director of the Division of Budget and
Accounting. In addition, there are appropriated such amounts as may be necessary to pay costs
12 incurred in connection with any proposed structured financing transaction, subject to the
approval of the Director of the Division of Budget and Accounting.

14 50. Notwithstanding the provisions of any departmental language or statute, receipts in
excess of those anticipated or appropriated as provided in the Departmental Revenue Statements
16 (BB-103s) in the budget submission for this fiscal year are not available for expenditure until a
comprehensive expenditure plan is submitted to and approved by the Director of the Division of
18 Budget and Accounting.

20 51. There are appropriated such additional amounts as may be required to pay the amount
of any civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of
22 P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of
the Division of Budget and Accounting shall determine.

24 52. Receipts from the provision of copies and other materials related to compliance with
section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of offsetting agency
26 and departmental expenses of complying with the public access law, subject to the approval of
the Director of the Division of Budget and Accounting.

30 53. Notwithstanding the provisions of any law or regulation to the contrary, there is
appropriated from the Universal Service Fund \$67,650,000 for transfer to the General Fund as
32 State revenue.

34 54. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made from the
General Fund may be transferred and recorded as an appropriation from the Casino Revenue
36 Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of
Budget and Accounting may warrant the necessary payments; provided, however, that the
38 available unreserved, undesignated fund balance in the Casino Revenue Fund, as determined by
the State Treasurer, is sufficient to support the expenditure.

40 55. In addition to the amounts herein appropriated for University Hospital, there are
42 appropriated such additional amounts as are necessary to maintain the core operating functions
of the hospital, subject to the approval of the Director of the Division of Budget and Accounting.

44 56. The amounts hereinabove appropriated for the University Behavioral Healthcare Centers
46 (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged to the federal
disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care,
48 and, as a condition for such appropriation, Rutgers, the State University - New Brunswick shall
be required to provide fiscal reports to the Division of Mental Health and Addiction Services and
50 the Office of the State Comptroller, including all applicable expenses incurred for programs
supported in whole or in part with the above appropriations, as well as all applicable revenues
52 generated from the provision of such program services, as well as any other revenues used to
support such services, in such a format and frequency as required by the Division of Mental
54 Health and Addiction Services. In addition, the annual audit report and Consolidated Financial
Statements for Rutgers, the State University - New Brunswick must include supplemental
56 schedules of Statements of Net Assets and Statements of Revenue, Expenses and Changes in Net
Assets for the two UBHC Centers separately and UBHC as a whole.

58 57. With the exception of disproportionate share hospital revenues that may be received,
60 federal and other funds received for the operation of the University Behavioral Healthcare
Centers at Newark and Piscataway are appropriated to Rutgers, the State University - New
62 Brunswick for the operation of the centers.

2 58. Provided that each of the contributions made during the current fiscal year by University
3 Hospital, Rutgers, the State University and Rowan University and each of their affiliates to the
4 University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve
5 Fund or the Rowan University Self-Insurance Reserve Fund, respectively, are equal to the
6 respective amounts established in memoranda of agreements between the Department of the
7 Treasury and each of University Hospital, Rutgers, the State University, and Rowan University
8 and, if after such amounts having been contributed, the receipts deposited within the applicable
9 University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve
10 Fund, and the Rowan University Self-Insurance Reserve Fund, respectively, are insufficient to
11 pay claims expenditures, there are appropriated from the General Fund to the applicable
12 University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve
13 Fund or the Rowan University Self-Insurance Reserve Fund such amounts as may be necessary
14 to pay the remaining claims for the respective institutions, subject to the approval of the Director
of the Division of Budget and Accounting.

16 59. In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes
17 and other obligations by the various independent authorities, payment of which is to be made by
18 the State subject to appropriation pursuant to a contract with the State Treasurer or pursuant to
19 a lease with a State department, there are hereby appropriated such additional amounts as the
20 Director of the Division of Budget and Accounting shall determine are required to pay all
21 amounts due from the State pursuant to such contracts or leases, as applicable.

22 60. Such amounts as may be required to initiate the implementation of information systems
23 development or modification during the current fiscal year to support fees, fines or other revenue
24 enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during
25 the subsequent fiscal year, and that are proposed in the Governor's Budget Message and
26 Recommendations for the subsequent fiscal year, shall be transferred between appropriate
27 accounts, subject to the approval of the Director of the Division of Budget and Accounting.

30 61. Notwithstanding the provisions of any law or regulation to the contrary, no funding shall
31 be provided by any program supported in part or in whole by State funding for erectile
32 dysfunction medications for individuals who are registered on New Jersey's Sex Offender
33 Registry.

34 62. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94
35 (C.52:9H-24 et seq.), the amounts appropriated to the developmental centers in the Department
36 of Human Services due to opportunities for increased recoveries, amounts carried forward in the
37 State Employees' Health Benefits accounts, and amounts representing balances deemed available
38 in the State Health Benefits Fund shall be deemed a "Base Year Appropriation" and,
39 notwithstanding the provisions of P.L.1990, c.94 (C.52:9H-24 et seq.) or any other law or
40 regulation to the contrary, in recognition of the historically unprecedented pension payments
41 being made and required to be made by the State, and consistent with the budget cap
42 methodology applicable to New Jersey municipalities, for purposes of calculating the maximum
43 annual appropriation for direct state services, the term "appropriations" shall not include amounts
44 appropriated for State contributions to the pension systems. If funding included in this act for
45 Salary Increases and Other Benefits - Executive Branch is less than \$120,331,000, there is
46 appropriated sufficient funding to total \$120,331,000. For the purposes of the "State
47 Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), any funding provided less
48 than \$120,331,000 shall be deemed a "Base Year Appropriation."

50 63. The amounts hereinabove appropriated for employee fringe benefits in Interdepartmental
51 Direct State Services and Grants-In-Aid, Department of Education State Aid, and Department
52 of the Treasury State Aid may be transferred between accounts for the same purposes, as the
53 Director of the Division of Budget and Accounting shall determine.

56 64. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law or
57 regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at the
58 end of the current fiscal year are appropriated from such fund for transfer to the General Fund
59 as State revenue.

60 65. Unless otherwise provided in this act, all unexpended balances at the end of the
61 preceding fiscal year that are appropriated by this act are appropriated for the same purpose.
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2 66. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112
4 made available to the State Library, public libraries, newspapers and citizens of the State only
through the State of New Jersey website.

6 67. There are appropriated such amounts as are necessary, not to exceed \$750,000, to fund
8 costs incurred by the State, including attorneys' costs, in connection with arbitration/litigation
10 relating to claims by participating tobacco manufacturers that they are entitled to reductions in
payments they make under the Tobacco Master Settlement Agreement, subject to the approval
of the Director of the Division of Budget and Accounting.

12 68. The Director of the Division of Budget and Accounting is empowered and it shall be the
14 Director's duty in the disbursement of funds for payment of expenses classified as debt service,
to credit or transfer among the various departments, as applicable, out of funds appropriated or
16 credited thereto for debt service payments, such amounts as may be required to cover the costs
of such payment attributable to debt service or to reimburse the various departments for
18 reductions made representing Statewide savings resulting from bond retirements or defeasances
in debt service accounts, as the Director shall determine. If the Director consents to the transfer,
20 the amount transferred shall be credited by the Director to the designated item of appropriation
and notice thereof shall be provided to the Legislative Budget and Finance Officer on the
effective date of the approved transfer.

22 69. The unexpended balances at the end of the preceding fiscal year in accounts that provide
24 matching State funds in the various departments and agencies are appropriated in order to
provide State authority to match federal grants that have project periods extending beyond the
26 current State fiscal year.

28 70. Notwithstanding the provisions of any law or regulation to the contrary, it is not possible
30 in the current fiscal year to appropriate monies to fund all programs authorized or required by
statute. As a result, the Governor's Budget Message and Recommendations for the current fiscal
32 year recommended, and the Legislature agrees, that either no State funding or less than the
statutorily required amount be appropriated for certain of these statutory programs. To the extent
34 that these or other statutory programs have not received all or some appropriations for the current
fiscal year in this act which would be required to carry out these statutory programs, such lack
of appropriations represents the intent of the Legislature to suspend in full or in part the operation
36 of the statutory programs, including any statutorily imposed restrictions or limitations on the
collection of State revenue that is related to the funding of those programs.

38 71. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or any
40 other law or regulation to the contrary, crediting of revenues to each account for each enterprise
zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of revenues credited
42 from the General Fund into a special account in the Property Tax Relief Fund pursuant to
subparagraph b. of paragraph 7 of Section I of Article VIII of the New Jersey Constitution
44 derived from sales tax collected in such enterprise zone.

46 72. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112
48 (C.52:27B-25), or any other law or regulation to the contrary, the Director of the Division of
Budget and Accounting shall not be required to allot appropriations on a quarterly basis.

50 73. The funding by a State department in the Executive Branch for a contract for drug
52 screening tests or other laboratory screening tests shall be conditioned upon the following
provision: the State department as part of the contract procurement and award process shall
54 notify the Department of Health (DOH) of the proposed contract and provide an opportunity for
DOH to submit a proposal, provided, however, the State department shall not be required to
56 make the award to DOH if DOH is the lowest bidder as factors other than cost may be considered
in the evaluation of the proposals, subject to the approval of the Director of the Division of
Budget and Accounting.

58 74. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
60 hereinabove appropriated to the New Jersey Real Estate Commission, Civil Service Commission,
State Athletic Control Board, Public Employment Relations Commission and Appeal Board,
62 New Jersey State Board of Mediation, New Jersey Racing Commission, Council on Local

2 Mandates, Garden State Preservation Trust, the various State professional boards, the Certified
3 Psychoanalysts Advisory Committee and the Audiology and Speech-Language Pathology
4 Advisory Committee in the Department of Law and Public Safety, shall be subject to the
5 following conditions: 1) the base salary, per diem salary, or any other form of compensation,
6 including that for expenses, for the board members or commissioners paid for out of State funds
7 shall not exceed \$100 per month; and 2) no State funds shall be used to pay for participation in
8 the State Health Benefits Program by board members or commissioners. No other compensation
9 shall be paid; provided, however, that this paragraph shall not apply to the Commissioner/Chief
10 Executive Officer of the State Athletic Control Board, the Chairperson/Chief Executive Officer
11 of the Civil Service Commission, the Chairperson of the Public Employment Relations
12 Commission, and any commissioner or board member of any other State board, commission or
13 independent authority who, in addition to being a member of the board or commission also hold
14 a full time staff position for such entity.

15 75. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
16 hereinabove appropriated no grant funds shall be paid to a grantee for the costs of any efforts by
17 the grantee or on behalf of the grantee for lobbying activities.

18 76. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110
19 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the
20 contrary, such amounts as are required are appropriated to the State Treasurer to publish via the
21 internet reports accounting for the total revenues received in the Casino Revenue Fund and the
22 State Lottery Fund and the specific amounts of money appropriated therefrom for specific
23 expenditures during the preceding fiscal year ending June 30.

24 77. Notwithstanding the provisions of any law or regulation to the contrary, and in
25 furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby appropriated,
26 subject to the approval of the Director of the Division of Budget and Accounting, such amounts
27 as are necessary for the operation of the New Jersey Public Broadcasting Authority (NJPBA) as
28 required by the Federal Communications Commission (FCC) to maintain the FCC licenses
29 owned by the NJPBA, to oversee any agreements with private operators, and to carry out any
30 other duties and responsibilities that the NJPBA has under P.L.2010, c.104 (C.48:23-18 et al.)
31 and as the FCC licensee of broadcast stations, including the costs of employees, office space,
32 equipment, consultants, professional advisors including lawyers, and any other costs determined
33 to be necessary to carry out the NJPBA mission under P.L.2010, c.104 (C.48:23-18 et al.)
34 consistent with FCC requirements.

35 78. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18 and
36 C.52:9H-19) or any other law or regulation to the contrary, the balance in the Surplus Revenue
37 Fund may be transferred to the General Fund, subject to the approval of the Director of the
38 Division of Budget and Accounting.

39 79. Notwithstanding the provisions of any law or regulation to the contrary, in order to
40 implement the provisions of the Comprehensive Medicaid Waiver as approved on October 2,
41 2012 by the U.S. Department of Health and Human Services' Centers for Medicare and Medicaid
42 Services (CMS), as well as any amendments or supplements to the Comprehensive Medicaid
43 Waiver (collectively referred to as Waiver): The Commissioner of Human Services shall
44 implement immediately those provisions contained in the Comprehensive Medicaid Waiver
45 approved by the United States Department of Health and Human Services for the Centers for
46 Medicare and Medicaid Services (CMS) and any amendments to such waiver as CMS requires
47 to be implemented pursuant to such waiver and amounts may be transferred to and from various
48 items of appropriation within the General Medical Services program classification of the
49 Division of Medical Assistance and Health Services in the Department of Human Services; the
50 Community Services and Addiction Services program classifications in the Division of Mental
51 Health and Addiction Services in the Department of Human Services; the Disability Services
52 program classification in the Division of Disability Services in the Department of Human
53 Services; the Purchased Residential Care, Social Supervision and Consultation, and Adult
54 Activities program classifications in the Division of Developmental Disabilities in the
55 Department of Human Services; the Medical Services for the Aged program classification in the
56 Division of Aging Services in the Department of Human Services; and the Children's System of
57 Care program classification in the Division of Children's System of Care in the Department of
58 Children and Families. A portion of receipts generated or savings realized in Medical Assistance
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2 Grants-In-Aid accounts from Waiver initiatives may be transferred to the Health Services
Administration and Management accounts in the Department of Human Services, as determined
4 by the Commissioner of Human Services to be required to fund costs incurred in realizing these
additional receipts or savings. All such transfers are subject to the approval of the Director of
6 the Division of Budget and Accounting. Notice of the Director of the Division of Budget and
Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the
effective date of the approved transfer.

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10 80. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated to the Department of Human Services, the Department of Children and
12 Families, and the Department of Health are conditioned upon the following provision: In order
to ensure federal participation, the State's NJ FamilyCare program shall be administered in
14 accordance with the provisions of the State plan(s) or the Comprehensive Medicaid Waiver, as
approved by the federal Centers for Medicare and Medicaid Services, that are or were inserted
16 by the Department into the State plan(s) or the Comprehensive Medicaid Waiver in order to
comply with Pub.L.111-148, Pub.L.111-152, or with any federal regulations adopted pursuant
thereto.

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20 81. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated, to the extent not inconsistent with federal law or regulation, are
22 subject to the following conditions: (1) in recognition of the limited continuing availability of
federal American Recovery and Reinvestment Act (ARRA), Pub.L.111-5, funding and the
24 pending federal deadlines for spending such funds or else forfeiting them back to the federal
government, to the maximum extent possible, all available federal ARRA dollars uncommitted
26 as of the effective date of this act shall be spent first, wherever available, in support of qualifying
activities before any appropriated State dollars are expended for the same purpose or purposes;
and (2) in the event that ARRA dollars are available for use, the Director of the Division of
28 Budget and Accounting may reserve an amount of excess appropriated State funds.

30 82. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any
other law or regulation to the contrary, an amount not to exceed \$661,865,000, as determined by
32 the Director of the Division of Budget and Accounting, is appropriated from the Health Care
Subsidy Fund to the Division of Medical Assistance and Health Services to fund Medical
34 Coverage - Title XIX Parents and Children in the General Medical Services program
classification.

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38 83. Notwithstanding the provisions of any law or regulation to the contrary, proceeds
received from the sale of surplus State-owned real property deposited into the State-owned Real
Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for
40 deposit into the General Fund as State revenue, subject to the approval of the Director of the
Division of Budget and Accounting; proceeds received in connection with asset value
42 optimization initiatives other than the sale of surplus State-owned real property are appropriated
to support State obligations to the retirement systems, consistent with federal law and regulation,
44 subject to the approval of the Director of the Division of Budget and Accounting. In addition
to the amounts hereinabove appropriated for the Department of the Treasury, there are
46 appropriated such additional amounts as are necessary to pay for costs associated with
implementing asset value optimization initiatives.

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50 84. Notwithstanding the provisions of any law or regulation to the contrary, in addition to
the amounts hereinabove appropriated for environmental protection, there are appropriated such
52 additional amounts as the Commissioner of Environmental Protection and the President of the
Board of Public Utilities may determine to be necessary to ensure that the State of New Jersey
54 rejoins the Regional Greenhouse Gas Initiative in an expeditious manner, subject to the approval
of the Director of the Division of Budget and Accounting.

56 85. Payments to the various State defined pension systems from amounts appropriated herein
shall be made on a quarterly basis on the following schedule: at least 25 percent by September
58 30, at least 50 percent by December 31, at least 75 percent by March 31, and at least 100 percent
by June 30, and shall be reduced by any increase in the interest on tax and revenue anticipation
60 notes attributable to the need to borrow more for the purpose of making such quarterly
installments for transfer to the Interest on Short Term Notes account in the Interdepartmental
62 Accounts.

2 86. Notwithstanding the provisions of section 17 of this act to the contrary, the Director of
the Division of Budget and Accounting may establish accounts and transfer amounts
4 appropriated to the Preserve New Jersey Green Acres Fund, Preserve New Jersey Blue Acres
Fund, Preserve New Jersey Farmland Preservation Fund, and the Preserve New Jersey Historic
6 Preservation Fund pursuant to the "Preserve New Jersey Act," P.L.2016, c.12 (C.13:8C-43 et
seq.), as amended by P.L.2019, c.136, in a manner that is consistent with the provisions of the
8 act and acts appropriating monies to these funds. The transfer of amounts shall be subject to the
approval or disapproval of the Joint Budget Oversight Committee (JBOC). If JBOC does not
10 disapprove a transfer within ten days of notification, the transfer shall be deemed approved. The
unexpended balances at the end of the preceding fiscal year in these accounts are appropriated
12 for the same purpose.

14 87. Notwithstanding the provisions of any law or regulation to the contrary, in order to
achieve cost savings, improve timeliness, and minimize fraud, State agencies may obtain
16 employment and income information from a third-party commercial consumer reporting agency,
in accordance with the federal "Fair Credit Reporting Act," 15 U.S.C. s.1681 et seq., for the
18 purpose of obtaining real-time employment and income information to help determine program
eligibility.

20 88. Notwithstanding the provisions of any State bidding or procurement laws to the contrary,
except for the provisions of P.L.2005, c.51 (C.19:44A-20.13 et seq.) and P.L.1975, c.127
22 (C.10:5-31 et seq.), and to take advantage of cost-savings and efficiencies, any funds
appropriated to any State department that may otherwise be expended on advertising shall be
24 available for the purchase of public education programming, public service announcements,
public awareness and education messaging, and advertising from the providers to the same or
26 their non-profit trade associations.

28 89. Notwithstanding the provisions of any law or regulation to the contrary, such amounts
as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13
30 (C.5:9-1 et seq.) and for payment of commissions, prizes, and expenses of developing and
implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) shall be charged to the
32 operations account as established pursuant to subsection c. of section 6 of P.L. 2017, c.98
(C.5:9-22.10) within Common Pension Fund L as established pursuant to subsection a. of section
34 6 of P.L. 2017, c.98 (C.5:9-22.10) for the term of the lottery contribution authorized pursuant to
section 4 of P.L. 2017, c.98 (C.5:9-22.8).

36 90. Notwithstanding the provisions of any law or regulation to the contrary, and in
38 furtherance of the purposes of the "Lottery Enterprise Contribution Act," P.L.2017, c.98
(C.5:9-22.5 et al.), there are hereby appropriated, subject to the approval of the Director of the
40 Division of Budget and Accounting, such amounts as are necessary to implement the "Lottery
Enterprise Contribution Act," including the costs of consultants, professional advisors including
42 lawyers, and any other costs determined to be necessary to implement the "Lottery Enterprise
Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.).
44

46 91. Notwithstanding the provisions of any law or regulation to the contrary, the Director of
the Division of Budget and Accounting, with the approval of the State Treasurer, shall provide
48 that appropriations from the State General Fund be transferred and recorded as appropriations
from the Property Tax Relief Fund to reflect the amounts as deemed necessary by the State
Treasurer to offset the loss of the proceeds derived from the lottery contribution reallocated
50 pursuant to P.L.2017, c.98 (C.5:9-22.5 et al.) from the State General Fund to Common Pension
Fund L. Provided however, that any transfer shall take effect 20 days after written notice thereof
52 is provided to the Joint Budget Oversight Committee, if the committee takes no action
disapproving a transfer. Any appropriation shifted from the State General Fund to the Property
54 Tax Relief Fund pursuant to this provision shall be appropriated in a manner consistent with the
provisions of Article VIII, Section I, paragraph 7 of the New Jersey Constitution and the Director
56 may warrant the necessary payments from the Property Tax Relief Fund, provided further,
however, that all available unreserved, undesignated fund balance in the Property Tax Relief
58 Fund as determined by the State Treasurer shall be used to support the appropriations.

60 92. Any funds that may be received by the State of New Jersey from the Environmental
Mitigation Trust established in partial settlement of In re: Volkswagen "Clean Diesel" Marketing,
62 Sales Practices and Products Liability Litigation, Case No: MDL No. 2672 CRB (JSC) (N.D.

2 Cal.) are appropriated solely for projects which are eligible mitigation actions consistent with the
3 terms of the trust agreement. Such projects shall be selected by the Department of
4 Environmental Protection, as the lead agency previously designated by the Governor and shall
5 be selected from among the categories of eligible mitigation actions described in the
6 Environmental Mitigation Trust Agreement. Any funds received from the Trustee for projects
7 to be administered by State departments shall be deposited in a separate non-lapsing fund to be
8 known as the "Volkswagen Environmental Mitigation Fund," and are appropriated solely for
9 projects which are eligible mitigation actions consistent with the terms of the trust agreement and
10 may include administrative costs in such amounts that are consistent with the terms of the trust
11 agreement, subject to the approval of the Director of the Division of Budget and Accounting.
12 Any projects administered by State departments which will award grants through new or existing
13 grant programs will award such grants on a competitive basis, using criteria determined by the
14 Department of Environmental Protection.

15 93. Notwithstanding the provisions of any law or regulation to the contrary, amounts
16 deposited into the "Energy Tax Receipts Property Tax Relief Fund" pursuant to P.L.1997, c.167
17 (C.52:27D-438 et al.) are appropriated to the General Fund as State revenue.
18

19 94. The unexpended balances at the end of the preceding fiscal year in the Expanded
20 Addiction Initiatives line item in the Division of Mental Health and Addiction Services in the
21 Department of Human Services and the various accounts in the Departments of Children and
22 Families, Corrections, Community Affairs, Education, Health, Human Services, Labor and
23 Workforce Development, and Law and Public Safety reallocated from the Expanded Addiction
24 Initiatives line item in the Division of Mental Health and Addiction Services in the Department
25 of Human Services for anti-opioid initiatives, including, but not limited to, Integrated Population
26 Health Data Project, Health Information Technology, Alternatives to Opioid Program, Syringe
27 Access Programs, Single License for Primary Care, and other similar accounts, are appropriated
28 for the same purpose and may be transferred among the same accounts, subject to the approval
29 of the Director of the Division of Budget and Accounting.
30

31 95. Notwithstanding the provisions of P.L.2006, c.43, or any other law or regulation to the
32 contrary, the amount hereinabove appropriated for the Health Care Subsidy Fund is subject to
33 the following condition: the assessment on net written premiums received from each health
34 maintenance organization shall be made available to fund any qualified expenditure that can be
35 paid from the Health Care Subsidy Fund.
36

37 96. Notwithstanding the provisions of any law or regulation to the contrary, and in addition
38 to the amounts hereinabove appropriated for the Department of Banking and Insurance and the
39 Department of the Treasury, the amount necessary to pay for the operational costs incurred by
40 various departments to meet the statutory requirements of P.L.2019, c.141 (C.17B:27A-57 et
41 seq.) is appropriated from the Health Insurance Exchange Trust Fund, subject to the approval of
42 the Director of the Division of Budget and Accounting.
43

44 97. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any
45 other law or regulation to the contrary, \$20,655,000 is appropriated from the Health Care
46 Subsidy Fund to the Department of Health to fund the Quality Improvement Program - New
47 Jersey.
48

49 98. In addition to the amounts hereinabove appropriated for programs and services to address
50 the COVID-19 pandemic and any other federally declared emergency, there are appropriated to
51 the various departments and agencies, subject to the approval of the Director of the Division of
52 Budget and Accounting in consultation with the State Treasurer, such amounts as are determined
53 to be necessary to support costs that are not eligible for federal reimbursement or require a State
54 cost share.
55

56 99. Notwithstanding the provisions of any law or regulation to the contrary, subject to the
57 approval of the Director of the Division of Budget and Accounting, the costs of State department
58 purchases of products in compliance with P.L.2020, c.117 (C.13:1E-99.126 et seq.), which
59 prohibited the provision or sale of certain single-use carryout bags, plastic straws, and
60 polystyrene foam food service products, are appropriated from the Clean Energy Fund.

2 100. In addition to the amounts hereinabove appropriated for the Cannabis Regulatory
Commission, there are appropriated such additional amounts to pay for costs associated with
4 implementing the "New Jersey Cannabis Regulatory, Enforcement Assistance, and Marketplace
Modernization Act," P.L.2021, c.16 (C.24:6I-31 et al.), and the legalization of medical and
6 personal use cannabis as determined by the Cannabis Regulatory Commission, subject to the
approval of the Director of the Division of Budget and Accounting.

8 101. Notwithstanding any law or regulation to the contrary, the Division of Medical
Assistance and Health Services (DMAHS) in the Department of Human Services shall require
10 all Medicaid Managed Care Organizations (MCOs) to annually report the percentage of total
medical expenditures paid for primary care services, beginning with 2020. DMAHS shall require
12 the MCOs to use and report on the two uniform definitions of primary care services which are
delineated as "broad" and "narrow" as established by the Patient Centered Primary Care
14 Collaborative and Milbank Memorial Fund. The data on these two measures shall be published
annually, by MCO, on the NJ FamilyCare website. In addition, the New Jersey Division of
16 Pensions and Benefits (DPB) shall annually report the data on the same two measures of primary
care spending for each of the state funded plans that it administers and publish the information
18 on its website annually. Nothing herein shall require DMAHS, DPB, or MCOs to report and
publicly disclose any specific rates of reimbursement for any specific primary care services. In
20 collaboration with DMAHS and the Department of Banking and Insurance, the Office of the
Treasurer, the DPB shall conduct a market scan of State-funded team-based primary care models
22 (including but not limited to the Comprehensive Primary Care initiatives and Patient Centered
Medical Home models) currently in use in markets in the State that are funded in any part with
24 State revenue. The market scan shall include a detailed description of all the quality, efficiency,
and performance measures used in the models and shall be made publicly available on the DPB
26 website. The market scan shall be used by the State to develop an aligned high-quality
team-based primary care model or models (that emphasize capitation and performance payments
28 over a fee for service reimbursement model) that shall be included in all State-funded health
benefits and health insurance programs.

30 102. Any funds that may be received by the State of New Jersey in relation to a legal
32 settlement entered into with, or litigation undertaken against, opioid manufacturers or distributors
related to claims arising from the manufacture, marketing, distribution, or dispensing of opioids,
34 shall be deposited in the "Opioid Recovery and Remediation Fund" established pursuant to P.L.
c. (C.) (pending before the Legislature as Senate Bill No. 783 and Assembly Bill No.
36 1488). No funds appropriated by this act shall be drawn from the fund, except as expressly
indicated.

38 103. There are appropriated such additional amounts as may be required to pay claims not
40 payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual
Liability Act," N.J.S.59:13-1 et seq., as recommended by the Attorney General and as the
42 Director of the Division of Budget and Accounting shall determine. The amounts appropriated
are available for the payment of direct costs of legal, administrative, and medical services related
44 to the investigation, mitigation, and litigation of claims not payable from the Tort Claims
Liability Fund or payable under the "New Jersey Contractual Liability Act," as recommended
46 by the Attorney General and as the Director of the Division of Budget and Accounting shall
determine. Notwithstanding the provisions of any law or regulation to the contrary, claims or
48 costs paid from the monies appropriated under this paragraph on behalf of entities funded, in
whole or in part from non-State funds, may be reimbursed from such non-State funds sources as
50 determined by the Director of the Division of Budget and Accounting. Appropriations under this
paragraph shall not be available to pay punitive damages and shall not be deemed a waiver of any
52 immunity by the State.

54 104. This act shall take effect July 1, 2022.

58 STATEMENT

60 This bill appropriates \$50,640,229,000 in State funds and \$24,082,639,850 in federal funds
for the State budget for fiscal year 2022-2023.

2

4

6

Appropriates \$50,640,229,000 in State funds and \$24,082,639,850 in federal funds for the State budget for fiscal year 2022-2023.