

State of New Jersey
Executive Department

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34 DEPARTMENT OF EDUCATION
30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance

STATE AID

"03-5120	Miscellaneous Grants-In-Aid		\$208,750,000."
	This item is reduced to \$205,750,000.		
	"(From Property Tax Relief Fund	\$208,750,000)."	
	This item is reduced to \$205,750,000.		
	"Total State Aid Appropriation, Direct Educational Services and Assistance		\$13,791,071,000."
	This item is reduced to \$13,788,071,000.		
	"(From Property Tax Relief Fund	\$8,627,254,000)."	
	This item is reduced to \$8,624,254,000.		
	"Total State Aid Appropriation, Direct Educational Services and Assistance		\$13,669,692,000."
	This item is reduced to \$13,666,692,000.		
	"(From Property Tax Relief Fund	\$8,505,875,000)."	
	This item is reduced to \$8,502,875,000.		

State Aid:

66	" 03 Union County Vocational Technical - Capital Improvements, Development, and Related Expenditures (PTRF)	(\$28,000,000)."	
	This item is reduced to \$25,000,000.		
	"Department of Education, Total State Appropriation		\$19,899,999,000."
	This item is reduced to \$19,896,999,000.		

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health
22 Health Planning and Evaluation

GRANTS-IN-AID

"07-4270	Health Care Systems Analysis		\$609,373,000."
	This item is reduced to \$591,873,000.		
	"Total Grants-In-Aid Appropriation, Health Planning and Evaluation		\$609,373,000."
	This item is reduced to \$591,873,000.		

Grants-In-Aid:

100	" 07 Cooper University Healthcare - Campus Master Plan	(\$17,500,000)."	
	This item is deleted in its entirety.		
	"Department of Health, Total State Appropriation		\$1,394,092,000."
	This item is reduced to \$1,376,592,000.		

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security
54 Workforce and Employment Services

GRANTS-IN-AID

Grants-In-Aid:

150 "The amount hereinabove appropriated for Vocational Rehabilitation Services is conditioned upon the following: the rates for Pre-Placement, Supported Employment Intensive Job Coaching, Time-Limited Job Coaching, and Long-Term Follow Along services shall be no less than ((\$68.10)) per hour."

The amount within double parentheses is reduced to \$64.00.

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74 DEPARTMENT OF STATE
30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services
2455 Kean University
GRANTS-IN-AID

"82-2455 Institutional Support This item is reduced to \$52,195,000.	\$70,195,000."
"Total Grants-In-Aid Appropriation, Kean University This item is reduced to \$52,195,000	<u>\$70,195,000."</u>

Grants-In-Aid:

178 " 82 Capital Improvements This item is deleted in its entirety.	(\$18,000,000)."
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"Department of State, Total State Appropriation This item is reduced to \$2,072,305,000.	<u>\$2,090,305,000."</u>
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82 DEPARTMENT OF THE TREASURY
80 Special Government Services
82 Protection of Citizens' Rights
DIRECT STATE SERVICES

Direct State Services:

218 "Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau."	
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The quoted language is deleted in its entirety.

Total Appropriation, All State Funds This item is reduced to \$54,319,047,000.	<u>\$54,357,547,000."</u>
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GENERAL PROVISIONS

275 "Notwithstanding the provisions of any law or regulation to the contrary, moneys are appropriated from the federal "Coronavirus State Fiscal Recovery Fund" (SFRF) established pursuant to the federal "American Rescue Plan Act of 2021." Pub.L. 117-2, in the following amounts for the following purposes without the additional approval by the Joint Budget Oversight Committee:

Program	Appropriation
TOTAL	(((\$892,000,000))
Affordable Housing Production Fund, Urban Preservation, and Workforce	(((\$275,000,000))
University Hospital - Capital Improvements	\$60,000,000
Urban Investment Fund	\$50,000,000
Kean University - Property Acquisition and Capital Improvements	\$48,000,000
Unemployment Insurance Modernization	\$35,000,000
Learning Acceleration	\$35,000,000
Overlook Medical Center – Capital Improvements	\$35,000,000
Atlantic City Initiatives	\$30,000,000
Jersey Shore University Medical Center - Healthcare Infrastructure	\$25,000,000
Union County - Reservoir Work	\$20,000,000
Resilience and Stormwater Planning and Infrastructure	\$20,000,000
Greenway Planning, Development, and Remediation	\$20,000,000
Trinitas Regional Medical Center - Behavioral Health Unit Upgrades	\$18,000,000
Cooper University Healthcare - Campus Master Plan	\$17,500,000
Capital Health System - Cardiac Surgical Suite	\$15,000,000
Domestic Violence Housing Support	\$14,000,000
Central Advertising for State Services and Programs	\$12,500,000
Direct Outreach for State Benefits	\$12,500,000
Virtua Health System – Infrastructure Improvements	\$12,500,000
Robert Wood Johnson Barnabas Health - Clara Mass Medical Center Capital Improvements	\$11,000,000
Robert Wood Johnson University Hospital - Tower Plumbing Upgrade	\$10,500,000
Medical Debt Forgiveness	\$10,000,000
Firefighter Safety Grants	\$10,000,000
Historic Trust	\$10,000,000
Continued Increased County Jail Population due to COVID	\$10,000,000
Morris County College - Capital Improvements	\$10,000,000
State Medical Examiner - Southern Office	\$10,000,000
AtlantiCare - Capital Improvements	\$10,000,000
Capital Improvements: Bayonne Medical Center; Christ Hospital, Jersey City; Hoboken Medical Center	\$10,000,000
Saint Peter's University Hospital - Pediatric Intensive Care Unit Expansion	\$10,000,000
Ferry Terminal Capital Projects	\$9,900,000
Robert Wood Johnson Barnabas Health – Jersey City Medical Center Emergency Department Renovation	\$8,600,000
Caregiver Hub Site and Community Grants	\$7,000,000”

The amounts within double parentheses are reduced to \$877,000,000 and \$260,000,000, respectively.

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34 DEPARTMENT OF EDUCATION

- 66** The appropriation of \$28,000,000 for Union County Vocational Technical - Capital Improvements, Development, and Related Expenditures (PTRF) is reduced in order to maintain consistency with the comprehensive budget deal struck between the Governor and Legislature.

46 DEPARTMENT OF HEALTH

- 100** The appropriation of \$17,500,000 for Cooper University Healthcare - Campus Master Plan is eliminated because it is duplicative of amounts appropriated from federal State Fiscal Recovery Fund funds for the same purpose and to maintain consistency with the comprehensive budget deal struck between the Governor and Legislature.

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

- 150** This language is modified to ensure that the rates for Pre-Placement, Supported Employment Intensive Job Coaching, Time-Limited Job Coaching, and Long-Term Follow Along services can be funded within the limits of the available appropriation.

74 DEPARTMENT OF STATE

- 178** The appropriation of \$18,000,000 for Kean University Capital Improvements is eliminated because it is duplicative of amounts appropriated from federal State Fiscal Recovery Fund funds for the same purpose and to maintain consistency with the comprehensive budget deal struck between the Governor and Legislature.

82 DEPARTMENT OF THE TREASURY

- 218** This language provision is deleted because it is the subject of separate legislation and to maintain consistency with legislative intent to fund a Parole Revocation Defense Unit with State funds.

GENERAL PROVISIONS

- 275** The appropriation is reduced by \$15,000,000 because it is duplicative of amounts appropriated from federal State Fiscal Recovery Fund funds for the same purpose and to maintain consistency with the comprehensive budget deal struck between the Governor and Legislature.

Respectfully,

Philip D. Murphy

Governor

Attested,

Parimal Garg

Chief Counsel