

P.L.2011, CHAPTER 82, *approved June 30, 2011*  
Senate No. 4001 (*First Reprint*)  
**(CORRECTED COPY OF CORRECTED COPY)**

1 AN ACT amending and supplementing the Fiscal Year 2011 annual  
2 appropriations act, P.L.2010, c.35.

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4 **BE IT ENACTED** by the Senate and the General Assembly of the State of New  
5 Jersey:

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7 1. The following items in section 1 of P.L.2010, c.35, the annual  
8 appropriations act for State fiscal year 2011, are amended to read as follows:

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**54 DEPARTMENT OF HUMAN SERVICES**  
*20 Physical and Mental Health*  
*23 Mental Health Services*  
*7700 Division of Mental Health and Addiction Services*  
**GRANTS-IN-AID**

10 The unexpended balance in the Community Care Account at the end of the  
11 preceding fiscal year in an amount not to exceed **[\$3,000,000]** \$4,500,000 is  
12 appropriated for a capital project to St. Clare’s Health System, subject to the  
13 approval of the Director of the Division of Budget and Accounting for a project  
14 consisting of capital improvements to remediate life safety problems at Saint  
15 Clare’s Hospital-Boonton, subject to the entering of a capital agreement  
16 between the Department of Human Services and St. Clare’s Health System  
17 which shall provide, among other things, that the provision of the State monies  
18 is contingent upon St. Clare’s Health System providing an amount of its own  
19 funds sufficient to complete the project subject to approval by the Department  
20 of Human Services.

21 (cf: P.L.2010, c.35, s.1)

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**DEBT SERVICE**

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**82 DEPARTMENT OF THE TREASURY**

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*70 Government Direction, Management, and Control*

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*76 Management and Administration*

99-2000 Bond Redemption ..... **[\$201,540,000]** \$181,540,000

Total Debt Service Appropriation,  
Department of the Treasury

..... **[\$201,540,000]** \$181,540,000

**Debt Service:**

Special Purpose:

Redemption:

**EXPLANATION** – Matter enclosed in bold-faced brackets **[ thus ]** in the above bill is not enacted and is intended to be omitted in the law.

Matter underlined thus is new matter.

Matter enclosed in superscript numerals has been adopted as follows:

<sup>1</sup>Senate SBA committee amendments adopted June 27, 2011.

<sup>2</sup>Governor's line-item changes of June 30, 2011.

Refunding Bonds

(P.L.1985, c.74, as  
amended by P.L.1992,  
c.182) .....  
..... [(\$201,540,000)] (\$181,540,000)

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Total Debt Service Appropriation, Department of the

Treasury ..... [(\$201,540,000)] \$181,540,000

Total Appropriation, All State Funds ..... [(\$201,540,000)] \$181,540,000

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2. In addition to the amounts appropriated under P.L.2010, c.35, the annual appropriations act for State fiscal year 2011, there are appropriated out of the General Fund the following sums for the purposes specified:

**16 DEPARTMENT OF CHILDREN AND FAMILIES**

*50 Economic Planning, Development, and Security*

*55 Social Services Programs*

**GRANTS-IN-AID**

02-1620 Child Behavioral Health Services ..... \$4,142,000

Total Grants-in-Aid Appropriation,

Social Services Programs ..... \$4,142,000

***Grants-in-Aid:***

02 Treatment Homes and Emergency  
Behavioral Health Services ..... (\$4,142,000)

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Department of Children and Families, Total

State Appropriation ..... \$4,142,000

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**34 DEPARTMENT OF EDUCATION**

*30 Educational, Cultural, and Intellectual Development*

*34 Educational Support Services*

**<sup>2</sup>[<sup>1</sup>GRANTS-IN-AID**

40-5064 Student Services ..... \$2,000,000

Total Grant-in-Aid Appropriation, Educational

Support Services ..... \$2,000,000

***Grant-in-Aid:***

40 Grants for After School and Summer  
Activities for At-Risk Children ..... (\$2,000,000)

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The amount hereinabove appropriated for Grants for After School and Summer Activities for At-Risk Children shall be awarded by the Commissioner of Education pursuant to a competitive process to Statewide youth development organizations for after school activities and summer programming targeting high and moderate risk children. <sup>1</sup> <sup>2</sup>

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**STATE AID**

38-5120	Facilities Planning and School Building Aid .....	\$82,000,000
	Total State Aid Appropriation, Educational Support Services .....	\$82,000,000

***State Aid:***

38	School Construction and Renovation Fund .....	(\$82,000,000)
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Department of Education, Total State Appropriation .....	' <u>[\$82,000,000]</u> ' <sup>2</sup> <u>[\$84,000,000]</u> '	\$82,000,000 <sup>2</sup>
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**46 DEPARTMENT OF HEALTH AND SENIOR SERVICES**

***20 Physical and Mental Health***

***22 Health Planning and Evaluation***

**GRANTS-IN-AID**

07-4270	Health Care Systems Analysis .....	\$58,063,000
	Total Grants-in-Aid Appropriation, Health Planning and Evaluation .....	\$58,063,000

***Grants-in-Aid:***

07	Health Care Subsidy Fund Payments ..	(\$58,063,000)
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***26 Senior Services***

**GRANTS-IN-AID**

22-4275	Medical Services for the Aged .....	\$89,182,000
	Total Grants-in-Aid Appropriation, Senior Services .....	\$89,182,000

***Grants-in-Aid:***

22	Medical Day Care Services .....	(\$10,000,000)
22	Payments for Medical Assistance Recipients – Nursing Homes .....	(64,182,000)
22	Global Budget for Long Term Care .....	(15,000,000)

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Department of Health and Senior Services, Total State Appropriation .....	\$147,245,000
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**54 DEPARTMENT OF HUMAN SERVICES**

***20 Physical and Mental Health***

***23 Mental Health Services***

**DIRECT STATE SERVICES**

10-7710	Patient Care and Health Services .....	\$801,000
99-7710	Administration and Support Services .....	8,854,000

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Total State Appropriation, Mental Health	
Services .....	\$9,655,000

**Direct State Services:**

Personal Services:

Salaries and Wages ..... (\$5,904,000)

Materials and Supplies ..... (3,576,000)

Special Purpose:

10 Interim Assistance ..... (175,000)

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**24 Special Health Services**

**7540 Division of Medical Assistance and Health Services**

**GRANTS-IN-AID**

22-7540 General Medical Services .....	\$146,835,000
Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Service .....	<u>\$146,835,000</u>

**Grants-in-Aid:**

22 Payments for Medical Assistance	
Recipients -- Medicare Premiums ...	(\$107,300,000)
22 General Assistance Medical Services ..	(39,535,000)

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**30 Educational, Cultural, and Intellectual Development**

**32 Operation and Support of Educational Institutions**

**DIRECT STATE SERVICES**

05-7610 Residential Care and Habilitation Services .....	\$21,733,000
99-7610 Administration and Support Services .....	12,571,000
Total Direct State Services Appropriation, Operation and Support of Educational Institutions .....	<u>\$34,304,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages ..... (\$20,675,000)

Materials and Supplies ..... (12,571,000)

Additions, Improvements and

Equipment ..... (1,058,000)

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**7600 Division of Developmental Disabilities**

**DIRECT STATE SERVICES**

99-7600 Administration and Support Services .....	\$69,000
Total Direct State Services Appropriation, Division of Developmental Disabilities .....	<u>\$69,000</u>

**Direct State Services:**

Special Purpose:

99 Developmental Disabilities  
 Council ..... (\$69,000)

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**7601 Community Programs**

**DIRECT STATE SERVICES**

01-7601 Purchased Residential Care ..... \$2,971,000  


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 Total Direct State Services Appropriation,  
 Community Programs ..... \$2,971,000  


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**Direct State Services:**

Services Other Than Personal .... (\$2,971,000)

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**GRANTS-IN-AID**

01-7601 Purchased Residential Care ..... \$22,439,000  


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 Total Grants-in-Aid Appropriation, Community  
 Programs..... \$22,439,000  


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**Grants-in-Aid:**

01 Group Homes ..... (\$22,439,000)

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Department of Human Services, Total State  
 Appropriation ..... \$216,273,000  


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**62 DEPARTMENT OF LABOR AND WORKFORCE  
 DEVELOPMENT**

**50 Economic Planning, Development, and Security**

**53 Economic Assistance and Security**

**DIRECT STATE SERVICES**

06-4530 Special Compensation ..... \$17,500,000  


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 Total Direct State Services Appropriation,  
 Economic Assistance and Security ..... \$17,500,000  


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**Direct State Services:**

Personal Services:

Salaries and Wages ..... (\$17,500,000)

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Department of Labor and Workforce Development,  
 Total State Appropriations ..... \$17,500,000  


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**66 DEPARTMENT OF LAW AND PUBLIC SAFETY**

**10 Public Safety and Criminal Justice**

**12 Law Enforcement**

**DIRECT STATE SERVICES**

06-1200 State Police Operations ..... \$6,423,000  


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Total Direct State Services Appropriation, Law Enforcement .....	\$6,423,000
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**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$6,423,000)
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Department of Law and Public Safety, Total State Appropriation .....	\$6,423,000
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**78 DEPARTMENT OF TRANSPORTATION**

*60 Transportation Programs*

*61 State and Local Highway Facilities*

**DIRECT STATE SERVICES**

06-6100 Maintenance and Operations .....	\$26,000,000
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Total Direct State Services Appropriation, State and Local Highway Facilities .....	\$26,000,000
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**Direct State Services:**

Maintenance and Fixed Charges .....	(\$26,000,000)
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Department of Transportation, Total State Appropriation .....	\$26,000,000
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**82 DEPARTMENT OF THE TREASURY**

*70 Government Direction, Management, and Control*

*75 State Subsidies and Financial Aid*

**STATE AID**

28-2078 County Boards of Taxation .....	\$80,000
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Total State Aid Appropriation, State Subsidies and Financial Aid .....	\$80,000
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**State Aid:**

28 County Boards of Taxation .....	(\$80,000)
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*80 Special Government Services*

*82 Protection of Citizens' Rights*

*2097 Division of Elder Advocacy*

**DIRECT STATE SERVICES**

81-2097 Elder Advocacy .....	\$500,000
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Total Direct State Services Appropriation, Division of Elder Advocacy .....	\$500,000
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**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$500,000)
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Department of the Treasury, Total State  
 Appropriation ..... \$580,000

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Total Appropriation, General Fund .....  
 ..... <sup>1</sup>[\$500,163,000] <sup>2</sup>[ \$502,163,000<sup>1</sup>] \$500,163,000<sup>2</sup>

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3. In addition to the amounts appropriated under P.L.2010, c.35, the annual appropriations act for State fiscal year 2011, there are appropriated out of the Property Tax Relief Fund the following sums for the purposes specified:

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**34 DEPARTMENT OF EDUCATION**  
**30 Educational, Cultural, and Intellectual Development**  
**34 Educational Support Services**

**STATE AID**

38-5120	Facilities Planning and School Building Aid .....	\$285,558,000
39-5095	Teachers' Pension and Annuity Assistance .....	100,435,000
	Total State Aid Appropriation, Educational Support Services .....	\$385,993,000

*State Aid:*

38	School Construction and Renovation Fund (PTRF) .....	(\$285,558,000)
39	Debt Service on Pension Obligation Bonds (PTRF) .....	(100,435,000)

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Department of Education, Total State Appropriation (PTRF) .	\$385,993,000
Total Appropriation, Property Tax Relief Fund .....	\$385,993,000
Total Appropriation, All State Funds .....	\$886,156,000 <sup>2</sup>
..... <sup>1</sup> [\$886,156,000] <sup>2</sup> [\$888,156,000 <sup>1</sup> ]	\$886,156,000 <sup>2</sup>

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4. Upon certification by the Director of the Division of Budget and Accounting in the Department of the Treasury that federal funds to support the expenditures listed below are available, the following sum is appropriated:

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**FEDERAL FUNDS**

**16 DEPARTMENT OF CHILDREN AND FAMILIES**

**50 Economic Planning, Development, and Security**  
**55 Social Services Programs**

01-1610	Child Protective and Permanency Services .....	\$25,698,000
	Total Appropriation, Social Services Programs .....	\$25,698,000

State Aid and Grants:

Title IV-E Foster Grant .....	(\$25,698,000)
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Department of Children And Families, Total Federal Appropriation .....	<u><u>\$25,698,000</u></u>
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Total Appropriation, Federal Funds .....	<u><u>\$25,698,000</u></u>
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Grand Total Appropriation, All Funds .....	
..... <sup>1</sup> [\$911,854,000] <sup>2</sup> [\$913,854,000 <sup>1</sup> ]	<u><u>\$911,854,000<sup>2</sup></u></u>

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5. This act shall take effect immediately.

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10 Makes Fiscal Year 2011 State and federal supplemental appropriations, and  
11 amends certain Fiscal Year 2011 appropriations and other provisions of  
P.L.2010, c.35.